# MOUNTAIN IRON CITY COUNCIL MEETING

MONDAY, DECEMBER 1, 2025

6:30 P.M.

MOUNTAIN IRON COMMUNITY CENTER

MOUNTAIN IRON ROOM

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# COMMUNITY CENTER
# MOUNTAIN IRON ROOM
# MONDAY, DECMBER 1, 2025 - 6:30 P.M.
# A G E N D A

I. Roll Call

II. Pledge of Allegiance

III. Consent Agenda
   A. Minutes of the November 17, 2025, Regular Meeting (#1-6)
   B. Receipts
   C. Bills and Payroll
   D. Communications

IV. Public Forum

V. Committee and Staff Reports
   A. Mayor's Report
   B. City Administrator's Report
   C. Director of Public Work's Report
   D. Library Director/Special Events Coordinator's Report
   E. City Engineer's Report
      1. Pay Request Number 1 – Mineral Avenue Alley (#7-8)
   F. Sheriff's Department Report
   G. Liaison Reports

VI. Unfinished Business

VII. New Business
   A. 2026 Budget (#9-25)
   B. Resolution Number 28-25 Final Levy (#26)
   C. Resolution Number 29-25 EDA Levy (#27)

VIII. Communications (#28-29)

IX. Announcements
   A. Christmas Day – December 25th – City Offices Closed at 11:30am on Wednesday, December 24th & and all day on Thursday, December 25th

X. Adjourn

# Page Number in Packet

MINUTES
MOUNTAIN IRON CITY COUNCIL
November 17, 2025

Mayor Anderson called the City Council meeting to order at 6:30p.m. with the following members present: Councilor Ed Roskoski, Bradley Gustafson, Alan Stanaway, Julie Buria, and Mayor Peggy Anderson. Also, present were: Craig Wainio, City Administrator; Tim Satrang, Director of Public Works; Anna Amundson, Library Director/Special Events Coordinator; Amanda Inmon, Municipal Services Secretary; Al Johnson, City Engineer; Sgt. Grant Toma, Sheriff's Dept.; Bryan Lindsay, City Attorney; and Eric Monson, Fire Department.

It was moved by Buria and seconded by Gustafson the consent agenda be approved as follows:

1. Approve the minutes of November 3, 2025, regular meeting.

2. That the communications be accepted and placed on file and those requiring further action by the City Council be acted upon during their proper sequence on the agenda.

3. To acknowledge the receipts for the period November 1-15, totaling $2 60,973.04 (a list is attached and made a part of these minutes).

4. To authorize the payments of the bills and payroll for the period November 1-15, totaling $334,542.60 (a list is attached and made a part of these minutes).

The motion carried (No: Roskoski; Yes: Gustafson, Stanaway, Buria and Anderson).

It was moved by Roskoski to amend the original motion to remove the bills from Lanyk Electric in the amount of $872.00 and O'Reilly Auto Parts Virginia in the amount of $129.00 from the consent agenda for separate consideration. The motion failed.

Public Forum:

- Joe Lalonde and Ron Dahl, Parkville Cribbage Club members, spoke regarding items that were taken from the Senior Center, requested small round or square tables for them to play cards at Nichols, as well as possible coffee maker installed

The Mayor reported on the following:

- Attended Nichols Town Hall reopening – several attended

City Administrator:

- 1st meeting in December – Truth and Taxation hearing
- Thank you to Anna for the great job on Nichols Town Hall grand re-opening
- Wish everyone a Happy Thanksgiving

Director of Public Works:

- Transformer change out at City Garage
- Several house shutoffs at US Steel properties

It was moved that Roskoski that the following items be put on the Streets and Alleys and Public Works 2026 to do list; put streetlight back up at the corner of Mountain Avenue and Main Street, replace all faded, non-readable street corner signs; get all missing Kinross road signs up; replace all broken downtown streetlight globes; level dips on Unity Drive from Park Drive to Emerald Avenue; and do all spring road street patching, street stripes and direction arrow painting. The motion failed due to lack of support.

Library Director/Special Events Coordinator:

- Holiday Lighting Tour
    - December 12th & December 13th
    - Mountain Iron, Buhl, Kinney/Great Scott

City Engineer:

- Mineral Avenue Alley work – suspended for the winter due to weather, will be finished in spring

Sheriff's Department:

- No formal report

City Attorney:

- No formal report – continuing to work on Planning and Zoning enforcement action requests

Fire Department:

- Several mutual aid calls – including recent Holmes Recycling fire
- 294 First Responder calls throughout the year as of the end of October

It was moved by Gustafson and seconded by Stanaway to approve the quote from Macqueen in the amount of $26,866.55 for five sets of Fire Department Turn out gear. The motion carried unanimously on roll call vote.

It was moved by Roskoski to approve the Fire Department report as presented. The motion failed due to lack of support.

Personnel Committee:

- Employee survey next steps discussed

It was moved by Stanaway and seconded by Roskoski for the Personnel Committee to set a meeting and invite Councilor Gustafson to attend to go over what has been researched so far, any explanations that are needed, any explanations that anyone else can straighten out and clear it up . The motion carried.

Liaison:

- Councilor Roskoski
  - Thank you to staff for Nichols Town Hall grand re-opening, open for reservations
- Councilor Gustafson
  - Thank you to City Staff and Anna for the great Nichols Town Hall re-opening
  - Attended Housing meeting November 14th in Duluth
  - Thank you to the Laurentian Chamber of Commerce – raised funds and food for Quad Cities Food shelf

Big thank you from Councilor Stanaway for Nichols Town Hall grand re-opening

It was moved by Stanaway and seconded by Buria to approve Resolution #27-25; CDBG Application, Downtown Sanitary Sewer Rehab project (a copy is attached and made a part of these minutes). The motion carried unanimously on roll call vote with Councilor Gustafson recusing.

It was moved Roskoski and seconded by Buria to donate $500 to the Mountain Iron-Buhl High School Class of 2026 for their "Annual Chemical – Free All Night Graduation Party," monies to come out of the Charitable Gambling Fund. The motion carried.

The MIB Hoops Club requests contribution for their 2025-2026 MIB Basketball program. It was moved by Buria and seconded by Stanaway to donate $500 to the MIB Basketball program for the 2025-2026 Season, monies to come out of the Charitable Gambling Fund. The motion carried.

Announcements:

- Thanksgiving Holiday – November 27th & November 28th – City Offices Closed

At 7:20p.m., it was moved by Buria and seconded by Stanaway the meeting be adjourned. The motion carried.

Submitted by:

Amanda Inmon
Municipal Services Secretary
www.mtniron.com

Distribution Summary

| Category | Distribution | GL Account | Amount |
|---|---|---|---|
| BUILDING RENTALS | BUILDING RENTAL DEPOSITS | 101-20607 | 1,400.00 |
| BUILDING RENTALS | COMMUNITY CENTER | 101-36-6200-089 | 750.00 |
| CAMPGROUND RECEIPTS | CREDIT CARD FEES | 101-36-6200-091 | 204.08 |
| CAMPGROUND RECEIPTS | FEES | 101-36-6200-091 | 6,040.00 |
| CAMPGROUND RECEIPTS | LODGING TAX PAYABLE - W2 CAMP. | 101-20803 | 181.20 |
| CAMPGROUND RECEIPTS | SALES TAX PAYABLE-W2 CAMPGR. | 101-20800 | 441.89 |
| CHARGE FOR SERVICES | ELECTRIC-CHG FOR SERVICES | 604-37-4100-000 | 88.00 |
| LICENSES | ANIMAL | 101-32-2100-000 | 5.00 |
| LICENSES | CIGARETTE | 101-32-2100-000 | 200.00 |
| LICENSES | LIQUOR | 101-32-2100-000 | 1,025.00 |
| METER DEPOSITS | ELECTRIC | 604-22000 | 300.00 |
| METER DEPOSITS | WATER | 601-22000 | 40.00 |
| MISCELLANEOUS | ASSESSMENT SEARCHES | 101-36-6200-070 | 40.00 |
| MISCELLANEOUS | BC/BS - MEDICA PAYABLE | 101-21709 | 67,388.46 |
| MISCELLANEOUS | DELTA DENTAL PAYABLE | 101-21708 | 1,861.00 |
| MISCELLANEOUS | MISC. - GENERAL | 101-37-7100-023 | 720.24 |
| MISCELLANEOUS | REIMBURSEMENTS | 101-37-7100-022 | .74 |
| MISCELLANEOUS | USABLE LIFE INS. PAYABLE | 101-21710 | 338.70 |
| PERMITS | BUILDING | 101-32-2100-000 | 918.03 |
| PERMITS | VARIANCE | 101-32-2100-000 | 150.00 |
| UTILITY | UTILITY | 001-11105 | 178,880.70 |
| Grand Totals: | | | 260,973.04 |

Report Criteria:
Report type: Summary
Check.Type = {<>} "Adjustment"

| GL Period | Check Issue Date | Check Number | Vendor Number | Payee | Check GL Account | Amount |
|---|---|---|---|---|---|---|
| 11/25 | 11/14/2025 | 162798 | 130011 | UNITED STATES POSTAL SERVICE | 601-20200 | 731.02 |
| 11/25 | 11/18/2025 | 162799 | 10056 | A T & T MOBILITY | 101-20200 | 1,468.14 |
| 11/25 | 11/18/2025 | 162800 | 10070 | A-1 RENTAL SERVICES INC | 101-20200 | 68.00 |
| 11/25 | 11/18/2025 | 162801 | 1764 | ALEA HENDRICKS | 604-20200 | 288.13 |
| 11/25 | 11/18/2025 | 162802 | 1766 | ANNA RINAS | 604-20200 | 124.07 |
| 11/25 | 11/18/2025 | 162803 | 10042 | AUTO VALUE VIRGINIA | 101-20200 | 129.84 |
| 11/25 | 11/18/2025 | 162804 | 20023 | BOLTON & MENK, INC | 301-20200 | 18,416.50 |
| 11/25 | 11/18/2025 | 162805 | 30055 | BTAC ACQUISITION CORP. | 101-20200 | 30.03 |
| 11/25 | 11/18/2025 | 162806 | 30084 | CARDMEMBER SERVICE | 603-20200 | 8,840.70 |
| 11/25 | 11/18/2025 | 162807 | 220003 | CITY OF VIRGINIA | 101-20200 | 51.60 |
| 11/25 | 11/18/2025 | 162808 | 140013 | CORE & MAIN LP | 601-20200 | 6,002.59 |
| 11/25 | 11/18/2025 | 162809 | 130194 | CORPORATE BILLING LLC | 101-20200 | 697.05 |
| 11/25 | 11/18/2025 | 162810 | 1901024 | CTC-446126 | 101-20200 | 540.06 |
| 11/25 | 11/18/2025 | 162811 | 60029 | FERGUSON ENTERPRISES INC | 601-20200 | 525.00 |
| 11/25 | 11/18/2025 | 162812 | 6004 | FRED FAUST | 101-20200 | 286.80 |
| 11/25 | 11/18/2025 | 162813 | 70016 | GOPHER STATE ONE CALL INC | 604-20200 | 91.80 |
| 11/25 | 11/18/2025 | 162814 | 80022 | HAWKINS INC | 601-20200 | 739.67 |
| 11/25 | 11/18/2025 | 162815 | 80001 | HILLYARD/HUTCHINSON | 101-20200 | 2,254.95 |
| 11/25 | 11/18/2025 | 162816 | 80037 | HOMETOWN MEDIA PARTNERS | 101-20200 | 328.10 |
| 11/25 | 11/18/2025 | 162817 | 190020 | JOHN BACKMAN | 101-20200 | 600.00 |
| 11/25 | 11/18/2025 | 162818 | 1765 | JOHN JOHNSON | 604-20200 | 118.39 |
| 11/25 | 11/18/2025 | 162819 | 1762 | KATELYN STRONG | 604-20200 | 357.00 |
| 11/25 | 11/18/2025 | 162820 | 120006 | L & M SUPPLY | 604-20200 | 2,509.42 |
| 11/25 | 11/18/2025 | 162821 | 12001 | LAMKE BROADCASTING | 101-20200 | 66.00 |
| 11/25 | 11/18/2025 | 162822 | 120036 | LANYK ELECTRIC | 604-20200 | 3,171.89 |
| 11/25 | 11/18/2025 | 162823 | 120011 | LOFFLER COMPANIES INC. | 101-20200 | 295.81 |
| 11/25 | 11/18/2025 | 162824 | 130030 | MACQUEEN EQUIPMENT | 101-20200 | 4,236.31 |
| 11/25 | 11/18/2025 | 162825 | 130026 | MESABI SIGN COMPANY | 301-20200 | 1,062.26 |
| 11/25 | 11/18/2025 | 162826 | 6036 | MIB ALL NIGHT GRAD PARTY | 230-20200 | 500.00 |
| 11/25 | 11/18/2025 | 162827 | 130063 | MIB HOOPS CLUB | 230-20200 | 500.00 |
| 11/25 | 11/18/2025 | 162828 | 130177 | MID-STATES EQUIPMENT, INC. | 604-20200 | 104.49 |
| 11/25 | 11/18/2025 | 162829 | 110035 | MIDWEST COMMUNICATIONS | 101-20200 | 664.50 |
| 11/25 | 11/18/2025 | 162830 | 140026 | MINNESOTA ENERGY RESOURCES | 602-20200 | 1,087.48 |
| 11/25 | 11/18/2025 | 162831 | 130009 | MINNESOTA POWER (ALLETE INC) | 604-20200 | 190,609.31 |
| 11/25 | 11/18/2025 | 162832 | 130180 | MINNESOTA TELECOMMUNICATIONS | 101-20200 | 464.17 |
| 11/25 | 11/18/2025 | 162833 | 130097 | MINNESOTA VALLEY TESTING LABS | 602-20200 | 609.25 |
| 11/25 | 11/18/2025 | 162834 | 130015 | MOUNTAIN IRON PUBLIC UTILITIES | 602-20200 | 15,390.08 |
| 11/25 | 11/18/2025 | 162835 | 30001 | NAPA AUTO PARTS | 101-20200 | 87.03 |
| 11/25 | 11/18/2025 | 162836 | 150007 | O'REILLY AUTO ENTERPRISES, LLC | 101-20200 | 495.14 |
| 11/25 | 11/18/2025 | 162837 | 170007 | QUILL CORPORATION | 101-20200 | 328.14 |
| 11/25 | 11/18/2025 | 162838 | 180029 | RGGS LAND & MINERALS, LTD., LP | 101-20200 | 300.00 |
| 11/25 | 11/18/2025 | 162839 | 180006 | RMB ENVIRONMENTAL LABORATORIES | 602-20200 | 398.15 |
| 11/25 | 11/18/2025 | 162840 | 190010 | SEPPI BROTHERS | 101-20200 | 5,250.00 |
| 11/25 | 11/18/2025 | 162841 | 190014 | SHERWIN WILLIAMS | 602-20200 | 265.64 |
| 11/25 | 11/18/2025 | 162842 | 190006 | SPRING CREEK MANUFACTURING INC. | 101-20200 | 778.75 |
| 11/25 | 11/18/2025 | 162843 | 190039 | ST LOUIS COUNTY RECORDERS OFFICE | 101-20200 | 138.00 |
| 11/25 | 11/18/2025 | 162844 | 180023 | TECH BYTES | 101-20200 | 60.00 |
| 11/25 | 11/18/2025 | 162845 | 18002 | THRO KINDNESS LLC | 101-20200 | 10,915.90 |
| 11/25 | 11/18/2025 | 162846 | 30083 | UTILITY LOGIC | 604-20200 | 184.19 |
| 11/25 | 11/18/2025 | 162847 | 30072 | VC3 | 101-20200 | 4,122.94 |
| 11/25 | 11/18/2025 | 162848 | 10075 | VESTIS | 603-20200 | 1,071.53 |
| 11/25 | 11/18/2025 | 162849 | 220020 | VISA OR PARK STATE BANK CC PMT | 101-20200 | 5,399.29 |
| 11/25 | 11/18/2025 | 162850 | 120011 | LOFFLER COMPANIES INC. | 101-20200 | 69.00 |
| | | | | TOTAL | | 293,824.11 |

M = Manual Check, V = Void Check

PP-Ending - 11/07 40,718.49

TOTAL EXPENDITURES $334,542.60

# CITY OF MOUNTAIN IRON

"TACONITE CAPITAL OF THE WORLD"

PHONE: 218-748-7570 ▪ FAX: 218-748-7573 ▪ www.mtniron.com

8586 ENTERPRISE DRIVE SOUTH ▪ MOUNTAIN IRON, MN ▪ 55768-8260


## RESOLUTION NUMBER 27-25

## APPROVING COMMUNITY DEVELOPMENT BLOCK GRANT APPLICATION

**WHEREAS,** St. Louis County is preparing a Consolidated Plan/Action Plan to meet application requirements for the Community Development Block Grant (CDBG) program, and other Community Planning and Development (CPD) programs, and

**WHEREAS,** St. Louis County has requested CDBG-eligible projects from participating communities for inclusion in the Action Plan, and

**WHEREAS,** it is found that the project meets the benefiting low and moderate income persons federal objective of the CDBG program and is prioritized by the community as a high priority need.

**NOW THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MOUNTAIN IRON, MINNESOTA,** that the Mountain Iron CDBG application related to the Downtown Sanitary Sewer Rehab Project is hereby authorized to be submitted to St. Louis County for inclusion in St. Louis County's Consolidated Plan/Action Plan to the U.S. Department of Housing and Urban Development, and that the City Administrator is hereby authorized to execute all documents, agreements, or contracts which result from this application to St. Louis County.

**DULY ADOPTED BY THE CITY COUNCIL THIS 17th DAY OF NOVEMBER, 2025.**

Peggy Anderson

Mayor Peggy Anderson

ATTEST:

City Administrator

## Contractor's Application for Payment

| | | | |
|---|---|---|---|
| **Owner:** | City of Mountain Iron | **Owner's Project No.:** | |
| **Engineer:** | Bolton & Menk, Inc. | **Engineer's Project No.:** | 25X.137399.000 |
| **Contractor:** | Mesabi Bituminous, Inc. | **Agency's Project No.:** | |
| **Project:** | Mineral Avenue Alley Improvements | | |
| **Contract:** | | | |

**Application No.:** 1 **Application Date:** 11/21/2025

**Application Period:** From 10/15/2025 to 11/21/2025

| | | |
|---|---|---|
| 1. Original Contract Price | | $ 305,525.00 |
| 2. Net change by Change Orders | | $ - |
| 3. Current Contract Price (Line 1 + Line 2) | | $ 305,525.00 |
| 4. Total Work completed and materials stored to date (Sum of Column G Lump Sum Total and Column J Unit Price Total) | | $ 229,535.26 |
| 5. Retainage | | |
| a. 5% X | $ 229,535.26 Work Completed | $ 11,476.76 |
| b. X | $ - Stored Materials | $ - |
| c. Total Retainage (Line 5.a + Line 5.b) | | $ 11,476.76 |
| 6. Amount eligible to date (Line 4 - Line 5.c) | | $ 218,058.50 |
| 7. Less previous payments | | |
| 8. Amount due this application | | $ 218,058.50 |
| 9. Balance to finish, including retainage (Line 3 - Line 4) | | $ 75,989.74 |

**Contractor's Certification**

The undersigned Contractor certifies, to the best of its knowledge, the following:

(1) All previous progress payments received from Owner on account of Work done under the Contract have been applied on account to discharge Contractor's legitimate obligations incurred in connection with the Work covered by prior Applications for Payment;

(2) Title to all Work, materials and equipment incorporated in said Work, or otherwise listed in or covered by this Application for Payment, will pass to Owner at time of payment free and clear of all liens, security interests, and encumbrances (except such as are covered by a bond acceptable to Owner indemnifying Owner against any such liens, security interest, or encumbrances); and

(3) All the Work covered by this Application for Payment is in accordance with the Contract Documents and is not defective.

**Contractor:** Mesabi Bituminious, Inc.

**Signature:** Signed by: Matt Jamnick **Date:** November 19, 2025

**Name:** Matt Jamnick **Title:** Project Manager

| **Recommended by Engineer** | | **Approved by Owner** | |
|---|---|---|---|
| **By:** | Signed by: Alan Johnson | **By:** | |
| **Name:** | Alan Johnson | **Name:** | Craig Wainio |
| **Title:** | Senior Project Manager | **Title:** | City Administrator |
| **Date:** | November 19, 2025 | **Date:** | |

## Progress Estimate - Unit Price Work

## Contractor's Application for Payment

**Owner:** City of Mountain Iron
**Engineer:** Bolton & Menk, Inc.
**Contractor:** Mesabi Bituminous, Inc.
**Project:** Mineral Avenue Alley Improvements
**Contract:**

**Owner's Project No.:**
**Engineer's Project No.:** 25X.137399.000
**Agency's Project No.:**

**Application No.:** 1 **Application Period:** From 10/15/25 to 11/21/25 **Application Date:** 11/21/25

| A | B | C | D | E | F | F1 | F2 | G | H | I | J | K | L |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Contract Information | | | | Previous Estimate | | Work Completed | | | | | |
| Bid Item No. | Description | Item Quantity | Units | Unit Price ($) | Value of Bid Item (C X E) ($) | Quantity Previous Estimate | Value Previous Estimate | Estimated Quantity Incorporated in the Work | Value of Work Completed to Date (E X G) ($) | Materials Currently Stored (not in G) ($) | Work Completed and Materials Stored to Date (H + I) ($) | % of Value of Item (J / F) (%) | Balance to Finish (F - J) ($) |
| | Original Contract | | | | | | | | | | | | |
| 1 | MOBILIZATION | 1.00 | LUMP SUM | 32,000.00 | 32,000.00 | | - | 0.90 | 28,800.00 | | 28,800.00 | 90% | 3,200.00 |
| 2 | REMOVE MANHOLE OR CATCH BASIN | 2.00 | EACH | 600.00 | 1,200.00 | | - | 9.00 | 5,400.00 | | 5,400.00 | 450% | (4,200.00) |
| 3 | REMOVE CASTING | 3.00 | EACH | 440.00 | 1,320.00 | | - | 3.00 | 1,320.00 | | 1,320.00 | 100% | - |
| 4 | SALVAGE MAIL BOX | 9.00 | EACH | 100.00 | 900.00 | | - | - | - | | - | | 900.00 |
| 5 | REMOVE SEWER PIPE (STORM) | 50.00 | LIN. FT. | 5.50 | 275.00 | | - | 15.00 | 82.50 | | 82.50 | 30% | 192.50 |
| 6 | SAWING BITUMINOUS PAVEMENT (FULL DEPTH) | 225.00 | LIN. FT. | 5.00 | 1,125.00 | | - | 30.00 | 150.00 | | 150.00 | 13% | 975.00 |
| 7 | REMOVE CURB AND GUTTER | 20.00 | LIN. FT. | 20.00 | 400.00 | | - | - | - | | - | | 400.00 |
| 8 | REMOVE CONCRETE DRIVEWAY PAVEMENT | 90.00 | SQ. YD. | 10.00 | 900.00 | | - | 69.00 | 690.00 | | 690.00 | 77% | 210.00 |
| 9 | REMOVE BITUMINOUS PAVEMENT | 400.00 | SQ. YD. | 4.00 | 1,600.00 | | - | 16.00 | 64.00 | | 64.00 | 4% | 1,536.00 |
| 10 | REMOVE CONCRETE WALK | 15.00 | SQ. YD. | 10.00 | 150.00 | | - | 4.00 | 40.00 | | 40.00 | 27% | 110.00 |
| 11 | COMMON EXCAVATION | 1,550.00 | CU. YD. | 22.00 | 34,100.00 | | - | 2,170.00 | 47,740.00 | | 47,740.00 | 140% | (13,640.00) |
| 12 | ROCK EXCAVATION | 10.00 | CU. YD. | 38.00 | 380.00 | | - | 205.27 | 7,800.26 | | 7,800.26 | 2053% | (7,420.26) |
| 13 | GRANULAR BORROW | 75.00 | CU. YD. | 25.00 | 1,875.00 | | - | 280.80 | 7,020.00 | | 7,020.00 | 374% | (5,145.00) |
| 14 | SELECT GRANULAR BORROW | 950.00 | CU YD. | 26.00 | 24,700.00 | | - | 1,003.00 | 26,078.00 | | 26,078.00 | 106% | (1,378.00) |
| 15 | DITCH CLEANING | 300.00 | LIN. FT. | 10.00 | 3,000.00 | | - | 412.00 | 4,120.00 | | 4,120.00 | 137% | (1,120.00) |
| 16 | GEOTEXTILE FABRIC TYPE 5 | 1,250.00 | SQ. YD. | 2.50 | 3,125.00 | | - | 2,811.00 | 7,027.50 | | 7,027.50 | 225% | (3,902.50) |
| 17 | AGGREGATE BASE (CV) CLASS 5 | 750.00 | CU. YD. | 38.00 | 28,500.00 | | - | 746.00 | 28,348.00 | | 28,348.00 | 99% | 152.00 |
| 18 | TYPE SP 9.5 WEARING COURSE MIXTURE (2,C) | 400.00 | TON | 90.00 | 36,000.00 | | - | - | - | | - | | 36,000.00 |
| 19 | TYPE SP 12.5 NON WEARING COURSE MIXTURE (2,C) | 400.00 | TON | 87.00 | 34,800.00 | | - | - | - | | - | | 34,800.00 |
| 20 | 15" RC PIPE SEWER DES 3006 CL III | 360.00 | LIN. FT. | 85.00 | 30,600.00 | | - | 391.00 | 33,235.00 | | 33,235.00 | 109% | (2,635.00) |
| 21 | ADJUST VALVE BOX | 1.00 | EACH | 150.00 | 150.00 | | - | - | - | | - | | 150.00 |
| 22 | CASTING ASSEMBLY | 5.00 | EACH | 1,600.00 | 8,000.00 | | - | 4.00 | 6,400.00 | | 6,400.00 | 80% | 1,600.00 |
| 23 | ADJUST CASTING ASSEMBLY EXISTING SANITARY MANHOLES | 4.00 | EACH | 500.00 | 2,000.00 | | - | - | - | | - | | 2,000.00 |
| 24 | CONSTRUCT DRAINAGE STRUCTURE DESIGN G | 4.00 | EACH | 2,650.00 | 10,600.00 | | - | 4.00 | 10,600.00 | | 10,600.00 | 100% | - |
| 25 | RANDOM RIPRAP CLASS III | 5.00 | CU. YD. | 85.00 | 425.00 | | - | - | - | | - | | 425.00 |
| 26 | 6" CONCRETE WALK | 15.00 | SQ. YD. | 110.00 | 1,650.00 | | - | - | - | | - | | 1,650.00 |
| 27 | CONCRETE CURB AND GUTTER DESIGN B618 | 30.00 | LIN. FT. | 40.00 | 1,200.00 | | - | - | - | | - | | 1,200.00 |
| 28 | 7" CONCRETE DRIVEWAY PAVEMENT | 150.00 | SQ. YD. | 115.00 | 17,250.00 | | - | - | - | | - | | 17,250.00 |
| 29 | TRAFFIC CONTROL | 1.00 | LUMP SUM | 2,800.00 | 2,800.00 | | - | 0.90 | 2,520.00 | | 2,520.00 | 90% | 280.00 |
| 30 | RE-INSTALL MAIL BOX | 9.00 | EACH | 200.00 | 1,800.00 | | - | 8.50 | 1,700.00 | | 1,700.00 | 94% | 100.00 |
| 31 | STORM DRAIN INLET PROTECTION | 5.00 | EACH | 500.00 | 2,500.00 | | - | - | - | | - | | 2,500.00 |
| 32 | SEDIMENT CONTROL LOG TYPE STRAW | 3,100.00 | LIN. FT. | 4.00 | 12,400.00 | | - | 2,600.00 | 10,400.00 | | 10,400.00 | 84% | 2,000.00 |
| 33 | COMMON TOPSOIL BORROW | 90.00 | CU. YD. | 50.00 | 4,500.00 | | - | - | - | | - | | 4,500.00 |
| 34 | FERTILIZER TYPE 1 | 75.00 | POUND | 1.50 | 112.50 | | - | - | - | | - | | 112.50 |
| 35 | SEED MIXTURE 25-131 | 50.00 | POUND | 7.50 | 375.00 | | - | - | - | | - | | 375.00 |
| 36 | HYDRAULIC STABILIZED FIBER MATRIX | 750.00 | POUND | 3.75 | 2,812.50 | | - | - | - | | - | | 2,812.50 |
| | | - | - | - | - | | | | - | | - | | - |
| | | | | Original Contract Totals | $ 305,525.00 | | $ - | | $ 229,535.26 | $ - | $ 229,535.26 | 75% | $ 75,989.74 |

# BUDGET SUMMARY
# CITY OF MOUNTAIN IRON

| EXPENDITURES | 2025 | 2026 | Difference | Percent |
|---|---|---|---|---|
| Administration | $ 691,000.00 | $ 690,000.00 | $ (1,000.00) | -0.1% |
| Public Safety | $ 783,330.00 | $ 787,000.00 | $ 3,670.00 | 0.5% |
| Public Works | $ 1,164,000.00 | $ 1,174,000.00 | $ 10,000.00 | 0.9% |
| Culture and Rec | $ 573,000.00 | $ 591,000.00 | $ 18,000.00 | 3.1% |
| General Government | $ 1,200,777.00 | $ 1,181,758.00 | $ (19,019.00) | -1.6% |
| TOTAL | $ 4,412,107.00 | $ 4,423,758.00 | $ 11,651.00 | 0.3% |

| REVENUE | | | | |
|---|---|---|---|---|
| Taxes | $ 43,000.00 | $ 47,000.00 | $ 4,000.00 | 9.3% |
| Intergovernmental Aid | $ 2,697,753.00 | $ 2,656,323.00 | $ (41,430.00) | -1.5% |
| General Revenue | $ 202,000.00 | $ 207,000.00 | $ 5,000.00 | 2.5% |
| TOTAL | $ 2,942,753.00 | $ 2,910,323.00 | $ (32,430.00) | -1.1% |
| | | | | |
| **GENERAL LEVY** | $ 1,469,354.00 | $ 1,513,435.00 | $ 44,081.00 | 3.0% |

# BUDGET SUMMARY
# CITY OF MOUNTAIN IRON
## REVENUE

| GENERAL REVENUE | 2025 | 2026 | Difference | Percent |
|---|---|---|---|---|
| Lic. & Permits | $ 27,000.00 | $ 30,000.00 | $ 3,000.00 | 11.1% |
| Charges for Service | $ 95,000.00 | $ 100,000.00 | $ 5,000.00 | 5.3% |
| Fines | $ 10,000.00 | $ 9,000.00 | $ (1,000.00) | -10.0% |
| Interest | $ 15,000.00 | $ 20,000.00 | $ 5,000.00 | 33.3% |
| Refunds | $ 50,000.00 | $ 40,000.00 | $ (10,000.00) | -20.0% |
| General | $ 5,000.00 | $ 8,000.00 | $ 3,000.00 | 60.0% |
| Subtotal | $ 202,000.00 | $ 207,000.00 | $ 5,000.00 | 2.5% |
| INTERGOVERNMENTAL REVENUE | | | | |
| Local Government Aid | $ 1,597,753.00 | $ 1,601,323.00 | $ 3,570.00 | 0.2% |
| Taconite Production Tax | $ 580,000.00 | $ 650,000.00 | $ 70,000.00 | 12.1% |
| Taconite Municipal Aid | $ 335,000.00 | $ 330,000.00 | $ (5,000.00) | -1.5% |
| Mining Effects Tax | $ 110,000.00 | $ - | $ (110,000.00) | -100.0% |
| Other | $ 75,000.00 | $ 75,000.00 | $ - | 0.0% |
| Subtotal | $ 2,697,753.00 | $ 2,656,323.00 | $ (41,430.00) | -1.5% |
| TAXES | | | | |
| Tax Levy | $ 1,469,354.00 | $ 1,513,435.00 | $ 44,081.00 | 3.0% |
| Misc. Taxes | $ 20,000.00 | $ 23,000.00 | $ 3,000.00 | 15.0% |
| Franchise | $ 23,000.00 | $ 24,000.00 | $ 1,000.00 | 4.3% |
| Subtotal | $ 1,512,354.00 | $ 1,560,435.00 | $ 48,081.00 | 3.2% |
| **Total** | **$ 4,412,107.00** | **$ 4,423,758.00** | **$ 11,651.00** | **0.3%** |

**BUDGET**
**CITY OF MOUNTAIN IRON**
REVENUE

| | 2023 ACTUAL | 2024 ACTUAL | 2025 BUDGET | 2025 YTD | 2026 BUDGET | % |
|---|---|---|---|---|---|---|
| **TAXES** | | | | | | |
| Tax Levy | $ 1,407,802.00 | $ 1,469,722.00 | $ 1,469,354.00 | $ 844,620.00 | $ 1,513,435.00 | 3.0% |
| Bond Levy | $ 1,744.00 | $ 1,292.00 | $ - | $ 3.00 | $ - | 0.0% |
| Misc Taxes | $ 31,934.00 | $ 33,786.00 | $ 20,000.00 | $ 23,998.00 | $ 23,000.00 | 15.0% |
| Franchise | $ 28,831.00 | $ 25,349.00 | $ 23,000.00 | $ 17,836.00 | $ 24,000.00 | 4.3% |
| TOTAL | $ 1,470,311.00 | $ 1,530,149.00 | $ 1,512,354.00 | $ 886,457.00 | $ 1,560,435.00 | 3.2% |
| **INTERGOVERNMENTAL REVE** | | | | | | |
| LGA | $ 1,436,859.00 | $ 1,595,717.00 | $ 1,597,753.00 | $ 798,877.00 | $ 1,601,323.00 | 0.2% |
| Tac. Prod Aid | $ 568,770.00 | $ 713,854.00 | $ 580,000.00 | $ 661,472.00 | $ 650,000.00 | 12.1% |
| Tac. Aid | $ 312,996.00 | $ 265,560.00 | $ 335,000.00 | $ 249,384.00 | $ 330,000.00 | -1.5% |
| Mining Effects | $ 108,879.00 | $ - | $ 110,000.00 | $ - | $ - | -100.0% |
| Misc. Aid | $ 126,300.00 | $ 46,978.00 | $ 75,000.00 | $ 14,441.00 | $ 75,000.00 | 0.0% |
| TOTAL | $ 2,553,804.00 | $ 2,622,109.00 | $ 2,697,753.00 | $ 1,724,174.00 | $ 2,656,323.00 | -1.5% |
| **GENERAL REVENUE** | | | | | | |
| Lic. & Permits | $ 42,937.00 | $ 89,046.00 | $ 27,000.00 | $ 39,309.00 | $ 30,000.00 | 11.1% |
| Charges for Service | $ 136,557.00 | $ 129,902.00 | $ 95,000.00 | $ 131,796.00 | $ 100,000.00 | 5.3% |
| Fines | $ 7,633.00 | $ 6,407.00 | $ 10,000.00 | $ 7,155.00 | $ 9,000.00 | -10.0% |
| Interest | $ 19,783.00 | $ 95,928.00 | $ 15,000.00 | $ 47,935.00 | $ 20,000.00 | 33.3% |
| Refunds | $ 20,688.00 | $ 11,205.00 | $ 50,000.00 | $ 74,742.00 | $ 40,000.00 | -20.0% |
| General | $ 18,071.00 | $ 34,095.00 | $ 5,000.00 | $ 14,978.00 | $ 8,000.00 | 60.0% |
| TOTAL | $ 245,669.00 | $ 366,583.00 | $ 202,000.00 | $ 315,915.00 | $ 207,000.00 | 2.5% |
| **TOTAL** | **$ 4,269,784.00** | **$ 4,518,841.00** | **$ 4,412,107.00** | **$ 2,926,546.00** | **$ 4,423,758.00** | 0.3% |

# BUDGET SUMMARY
# CITY OF MOUNTAIN IRON
## EXPENDITURES

| DEPARTMENT | | 2024 | | 2025 | | Difference | Percent |
|---|---|---|---|---|---|---|---|
| City Council | $ | 25,000.00 | $ | 25,000.00 | $ | - | 0.0% |
| Administration | $ | 625,000.00 | $ | 624,000.00 | $ | (1,000.00) | -0.2% |
| Election | $ | 1,000.00 | $ | 1,000.00 | $ | - | 0.0% |
| Planning & Zoning | $ | 40,000.00 | $ | 40,000.00 | $ | - | 0.0% |
| Sheriffs | $ | 585,000.00 | $ | 585,000.00 | $ | - | 0.0% |
| Fire Protection | $ | 166,830.00 | $ | 170,500.00 | $ | 3,670.00 | 2.2% |
| Emergency Management | $ | 6,000.00 | $ | 6,000.00 | $ | - | 0.0% |
| Animal Control | $ | 25,500.00 | $ | 25,500.00 | $ | - | 0.0% |
| Streets | $ | 920,000.00 | $ | 930,000.00 | $ | 10,000.00 | 1.1% |
| Buildings | $ | 244,000.00 | $ | 244,000.00 | $ | - | 0.0% |
| Campground | $ | 94,000.00 | $ | 99,000.00 | $ | 5,000.00 | 5.3% |
| Recreation | $ | 263,000.00 | $ | 267,000.00 | $ | 4,000.00 | 1.5% |
| Government | $ | 611,600.00 | $ | 601,100.00 | $ | (10,500.00) | -1.7% |
| Library | $ | 216,000.00 | $ | 225,000.00 | $ | 9,000.00 | 4.2% |
| Transfers | $ | 589,177.00 | $ | 580,658.00 | $ | (8,519.00) | -1.4% |
| Total | $ | 4,412,107.00 | $ | 4,423,758.00 | $ | 11,651.00 | 0.3% |

# BUDGET
# CITY OF MOUNTAIN IRON
## GOVERNMENT OPERATIONS

| CITY COUNCIL | 2023 ACTUAL | 2024 ACTUAL | 2025 BUDGET | 2025 YTD | 2026 BUDGET | % |
|---|---|---|---|---|---|---|
| Council Salaries | $ 20,400.00 | $ 20,400.00 | $ 20,400.00 | $ 14,450.00 | $ 20,400.00 | 0% |
| Other | $ 3,121.00 | $ 3,114.00 | $ 4,600.00 | $ 4,446.00 | $ 4,600.00 | 0% |
| TOTAL | $ 23,521.00 | $ 23,514.00 | $ 25,000.00 | $ 18,896.00 | $ 25,000.00 | 0% |

| ADMINISTRATION | | | | | | |
|---|---|---|---|---|---|---|
| Salaries | $ 208,504.00 | $ 240,145.00 | $ 235,000.00 | $ 181,828.00 | $ 240,000.00 | 2% |
| Payroll Taxes | $ 36,983.00 | $ 36,886.00 | $ 45,000.00 | $ 27,537.00 | $ 40,000.00 | -11% |
| Insurance-Group | $ 122,525.00 | $ 127,794.00 | $ 140,000.00 | $ 89,010.00 | $ 140,000.00 | 0% |
| Insurance-General | $ 23,081.00 | $ 29,649.00 | $ 30,000.00 | $ 28,185.00 | $ 30,000.00 | 0% |
| Independent Audit | $ 7,838.00 | $ 13,248.00 | $ 15,000.00 | $ 9,348.00 | $ 15,000.00 | 0% |
| Engineering Fees | $ 10,617.00 | $ 20,766.00 | $ 25,000.00 | $ 17,597.00 | $ 23,000.00 | -8% |
| Legal Fees | $ 41,679.00 | $ 46,607.00 | $ 40,000.00 | $ 26,133.00 | $ 40,000.00 | 0% |
| Communications | $ 73,721.00 | $ 79,978.00 | $ 50,000.00 | $ 58,258.00 | $ 52,000.00 | 4% |
| Supplies | $ 7,353.00 | $ 6,839.00 | $ 10,000.00 | $ 5,178.00 | $ 9,000.00 | -10% |
| Operations | $ 36,167.00 | $ 28,259.00 | $ 35,000.00 | $ 66,335.00 | $ 35,000.00 | 0% |
| TOTAL | $ 568,468.00 | $ 630,171.00 | $ 625,000.00 | $ 509,409.00 | $ 624,000.00 | 0% |

| ELECTION | | | | | | |
|---|---|---|---|---|---|---|
| Salaries | $ - | $ 6,747.00 | $ - | $ - | $ 5,000.00 | #### |
| Operations | $ 615.00 | $ 10,418.00 | $ 1,000.00 | $ 1,824.00 | $ 1,000.00 | 0% |
| TOTAL | $ 615.00 | $ 17,165.00 | $ 1,000.00 | $ 1,824.00 | $ 6,000.00 | 500% |

# BUDGET
# CITY OF MOUNTAIN IRON
## GOVERNMENT OPERATIONS

**PLANNING & ZONING**

| | | | | | |
|---|---|---|---|---|---|
| Salaries | $ 26,666.00 | $ 73,595.00 | $ 30,000.00 | $ 26,822.00 | $ 30,000.00 | 0% |
| Payroll Taxes | $ 3,454.00 | $ 10,689.00 | $ 4,000.00 | $ 3,808.00 | $ 4,000.00 | 0% |
| Operations | $ 5,037.00 | $ 5,777.00 | $ 6,000.00 | $ 4,543.00 | $ 6,000.00 | 0% |
| TOTAL | $ 35,157.00 | $ 90,061.00 | $ 40,000.00 | $ 35,173.00 | $ 40,000.00 | 0% |

**ADMINISTRATION**

| | | | | | | |
|---|---|---|---|---|---|---|
| **TOTAL** | **$ 627,761.00** | **$ 760,911.00** | **$ 691,000.00** | **$ 565,302.00** | **$ 695,000.00** | **1%** |

**BUDGET**

**CITY OF MOUNTAIN IRON**

PUBLIC SAFETY

| **POLICE PROTECTION** | 2023 ACTUAL | 2024 ACTUAL | 2025 BUDGET | 2025 YTD | 2026 BUDGET | % |
|---|---|---|---|---|---|---|
| Contract Services | $ 692,685.00 | $ 560,000.00 | $ 570,000.00 | $ 427,500.00 | $ 570,000.00 | 0% |
| Other Expenditures | $ 7,457.00 | $ 8,865.00 | $ 15,000.00 | $ 11,436.00 | $ 15,000.00 | 0% |
| TOTAL | $ 700,142.00 | $ 568,865.00 | $ 585,000.00 | $ 438,936.00 | $ 585,000.00 | 0% |
| | | | | | | |
| **FIRE PROTECTION** | | | | | | |
| Salaries | $ 49,412.00 | $ 36,265.00 | $ 47,500.00 | $ 28,589.00 | $ 47,500.00 | 0% |
| Payroll Taxes | $ 9,529.00 | $ 7,696.00 | $ 4,000.00 | $ 4,913.00 | $ 4,000.00 | 0% |
| Training | $ 35,843.00 | $ 42,207.00 | $ 38,180.00 | $ 30,603.00 | $ 39,000.00 | 2% |
| Maintenance | $ 77,951.00 | $ 27,131.00 | $ 20,000.00 | $ 10,434.00 | $ 20,000.00 | 0% |
| Operations | $ 97,210.00 | $ 79,939.00 | $ 57,150.00 | $ 55,777.00 | $ 60,000.00 | 5% |
| Firemen's Relief | | | $ - | $ - | $ - | 0% |
| TOTAL | $ 269,945.00 | $ 193,238.00 | $ 166,830.00 | $ 130,316.00 | $ 170,500.00 | 2% |
| | | | | | | |
| **EMERGENCY MANAGEMENT** | | | | | | |
| Plan Update | $ 3,000.00 | $ 3,000.00 | $ 5,000.00 | $ 3,090.00 | $ 5,000.00 | 0% |
| Operations | $ - | $ - | $ 1,000.00 | $ - | $ 1,000.00 | 0% |
| TOTAL | $ 3,000.00 | $ 3,000.00 | $ 6,000.00 | $ 3,090.00 | $ 6,000.00 | 0% |
| | | | | | | |
| **ANIMAL CONTROL** | | | | | | |
| Contact Services | $ 24,500.00 | $ 25,000.00 | $ 25,000.00 | $ 19,613.00 | $ 25,000.00 | 0% |
| Operations | $ - | $ 71.00 | $ 500.00 | $ - | $ 500.00 | 0% |
| TOTAL | $ 24,500.00 | $ 25,071.00 | $ 25,500.00 | $ 19,613.00 | $ 25,500.00 | 0% |
| | | | | | | |
| **PUBLIC SAFETY TOTAL** | **$ 997,587.00** | **$ 790,174.00** | **$ 783,330.00** | **$ 591,955.00** | **$ 787,000.00** | **0%** |

**BUDGET**
**CITY OF MOUNTAIN IRON**
PUBLIC WORKS

| **STREETS** | 2023 ACTUAL | 2024 ACTUAL | 2025 BUDGET | 2025 YTD | 2026 BUDGET | % |
|---|---|---|---|---|---|---|
| Salaries | $ 379,920.00 | $ 412,619.00 | $ 400,000.00 | $ 280,548.00 | $ 400,000.00 | 0% |
| Payroll Taxes | $ 56,744.00 | $ 60,023.00 | $ 65,000.00 | $ 40,912.00 | $ 65,000.00 | 0% |
| Insurance-Group | $ 186,183.00 | $ 182,326.00 | $ 190,000.00 | $ 119,932.00 | $ 190,000.00 | 0% |
| Utilities | $ 54,541.00 | $ 55,703.00 | $ 55,000.00 | $ 32,912.00 | $ 55,000.00 | 0% |
| Maintenance | $ 111,692.00 | $ 103,562.00 | $ 100,000.00 | $ 64,130.00 | $ 100,000.00 | 0% |
| Supplies | $ 48,414.00 | $ 45,297.00 | $ 40,000.00 | $ 24,085.00 | $ 40,000.00 | 0% |
| Operations | $ 87,193.00 | $ 104,711.00 | $ 70,000.00 | $ 80,707.00 | $ 80,000.00 | 14% |
| TOTAL | $ 924,687.00 | $ 964,241.00 | $ 920,000.00 | $ 643,226.00 | $ 930,000.00 | 1% |

| **BUILDINGS** | | | | | | |
|---|---|---|---|---|---|---|
| Salaries | $ 75,557.00 | $ 75,030.00 | $ 75,000.00 | $ 56,969.00 | $ 75,000.00 | 0% |
| Payroll Taxes | $ 13,201.00 | $ 11,641.00 | $ 13,000.00 | $ 8,571.00 | $ 13,000.00 | 0% |
| Insurance-Group | $ 24,371.00 | $ 21,698.00 | $ 27,000.00 | $ 15,495.00 | $ 27,000.00 | 0% |
| Utilities | $ 32,481.00 | $ 36,923.00 | $ 45,000.00 | $ 24,927.00 | $ 45,000.00 | 0% |
| Communications | $ 1,728.00 | $ 2,568.00 | $ 2,000.00 | $ 694.00 | $ 2,000.00 | 0% |
| Supplies | $ 17,051.00 | $ 15,972.00 | $ 32,000.00 | $ 13,313.00 | $ 32,000.00 | 0% |
| Operations | $ 61,501.00 | $ 50,760.00 | $ 50,000.00 | $ 85,904.00 | $ 50,000.00 | 0% |
| TOTAL | $ 225,890.00 | $ 214,592.00 | $ 244,000.00 | $ 205,873.00 | $ 244,000.00 | 0% |
| **PUBLIC WORKS TOTAL** | **$1,150,577.00** | **$1,178,833.00** | **$1,164,000.00** | **$ 849,099.00** | **$1,174,000.00** | **1%** |

**BUDGET**
**CITY OF MOUNTAIN IRON**
CULTURE AND RECREATION

| | 2023 ACTUAL | 2024 ACTUAL | 2025 BUDGET | 2025 YTD | 2026 BUDGET | % |
|---|---|---|---|---|---|---|
| **CAMPGROUND** | | | | | | |
| Salaries | $ 36,398.00 | $ 39,929.00 | $ 33,000.00 | $ 32,557.00 | $ 37,000.00 | 12% |
| Payroll Taxes | $ 4,781.00 | $ 4,820.00 | $ 4,000.00 | $ 3,534.00 | $ 4,000.00 | 0% |
| Insurance-Group | $ 11,730.00 | $ 12,667.00 | $ 10,000.00 | $ 7,777.00 | $ 10,000.00 | 0% |
| Utilities | $ 15,036.00 | $ 14,587.00 | $ 11,000.00 | $ 10,090.00 | $ 12,000.00 | 9% |
| Operations | $ 56,702.00 | $ 58,536.00 | $ 35,000.00 | $ 42,278.00 | $ 35,000.00 | 0% |
| Advertising | $ - | $ - | $ 1,000.00 | $ 1,706.00 | $ 1,000.00 | 0% |
| TOTAL | $ 124,647.00 | $ 130,539.00 | $ 94,000.00 | $ 97,942.00 | $ 99,000.00 | 5% |
| **RECREATION DEPARTMENT** | | | | | | |
| Salaries | $ 124,548.00 | $ 112,591.00 | $ 115,000.00 | $ 110,008.00 | $ 115,000.00 | 0% |
| Payroll Taxes | $ 16,369.00 | $ 14,068.00 | $ 13,000.00 | $ 13,359.00 | $ 13,000.00 | 0% |
| Insurance-Group | $ 46,772.00 | $ 47,674.00 | $ 40,000.00 | $ 39,015.00 | $ 42,000.00 | 5% |
| Utilities | $ 8,104.00 | $ 6,791.00 | $ 10,000.00 | $ 5,110.00 | $ 9,000.00 | -10% |
| Maintenance | $ 3,918.00 | $ 894.00 | $ 5,000.00 | $ 1,107.00 | $ 4,000.00 | -20% |
| Operations | $ 30,271.00 | $ 34,421.00 | $ 30,000.00 | $ 57,351.00 | $ 32,000.00 | 7% |
| Baseball/Softball | $ 18,983.00 | $ 20,943.00 | $ 15,000.00 | $ 22,980.00 | $ 17,000.00 | 13% |
| Special Events | $ 36,004.00 | $ 27,560.00 | $ 35,000.00 | $ 33,948.00 | $ 35,000.00 | 0% |
| TOTAL | $ 284,969.00 | $ 264,942.00 | $ 263,000.00 | $ 282,878.00 | $ 267,000.00 | 2% |
| **LIBRARY** | | | | | | |
| Salaries | $ 116,190.00 | $ 120,292.00 | $ 110,000.00 | $ 89,580.00 | $ 115,000.00 | 5% |
| Payroll Taxes | $ 17,093.00 | $ 17,739.00 | $ 16,000.00 | $ 13,508.00 | $ 16,000.00 | 0% |
| Insurance-Group | $ 35,445.00 | $ 37,856.00 | $ 40,000.00 | $ 25,441.00 | $ 40,000.00 | 0% |
| Utilities | $ 7,541.00 | $ 6,904.00 | $ 8,000.00 | $ 4,450.00 | $ 8,000.00 | 0% |
| Books | $ 25,082.00 | $ 26,591.00 | $ 22,000.00 | $ 13,276.00 | $ 22,000.00 | 0% |
| Communications | $ 5,749.00 | $ 8,619.00 | $ 5,000.00 | $ 5,271.00 | $ 7,000.00 | 40% |
| Operations | $ 24,779.00 | $ 26,697.00 | $ 15,000.00 | $ 20,485.00 | $ 17,000.00 | 13% |
| TOTAL | $ 231,879.00 | $ 244,698.00 | $ 216,000.00 | $ 172,011.00 | $ 225,000.00 | 4% |
| **CULTURE AND RECREATION** | | | | | | |
| **TOTAL** | **$ 641,495.00** | **$ 640,179.00** | **$ 573,000.00** | **$ 552,831.00** | **$ 591,000.00** | **3%** |

**BUDGET**
**CITY OF MOUNTAIN IRON**
GENERAL GOVERNMENT

| GENERAL GOVERNMENT | 2023 ACTUAL | 2024 ACTUAL | 2025 BUDGET | 2025 YTD | 2026 BUDGET | % |
|---|---|---|---|---|---|---|
| Cash Short and Over | $ (90.00) | $ 57.00 | $ 10.00 | $ 13.00 | $ 10.00 | 0% |
| Cemeteries | $ 6,000.00 | $ 6,000.00 | $ 12,000.00 | $ 6,000.00 | $ 6,000.00 | -50% |
| Retire/Pension Contrib. | $ 375,435.00 | $ 650,874.00 | $ 525,000.00 | $ 459,974.00 | $ 530,000.00 | 1% |
| Public Expense | $ 320.00 | $ 427.00 | $ 990.00 | $ 2,894.00 | $ 990.00 | 0% |
| Promotion and Tourism | $ 7,623.00 | $ 10,576.00 | $ 3,000.00 | $ 4,546.00 | $ 4,000.00 | 33% |
| Intergovernmental Coop | $ 13,857.00 | $ 20,622.00 | $ 20,000.00 | $ 14,777.00 | $ 20,000.00 | 0% |
| Contribution - QCJRA | $ 6,577.00 | $ - | $ 6,600.00 | $ - | $ 6,600.00 | 0% |
| Planning | $ - | $ - | $ 5,000.00 | $ - | $ 5,000.00 | 0% |
| Televise Meetings | $ 15,900.00 | $ 15,000.00 | $ 20,000.00 | $ 15,000.00 | $ 20,000.00 | 0% |
| Charges | $ 2,327.00 | $ (2,327.00) | $ - | $ - | $ - | 0% |
| Tax Abatement | $ 13,500.00 | $ 8,500.00 | $ 19,000.00 | $ - | $ 8,500.00 | -55% |
| TOTAL | $ 441,449.00 | $ 709,729.00 | $ 611,600.00 | $ 503,204.00 | $ 601,100.00 | -2% |
| **TRANSFERS** | | | | | | |
| Capital Improvement | $ 463,896.00 | $ 445,455.00 | $ 589,177.00 | $ 441,883.00 | $ 580,658.00 | -1% |
| Debt Service | $ 8,333.00 | $ - | $ - | $ - | $ - | ### |
| TOTAL | $ 472,229.00 | $ 445,455.00 | $ 589,177.00 | $ 441,883.00 | $ 580,658.00 | -1% |
| **GENERAL GOVERNMENT TOTAL** | **$ 913,678.00** | **$ 1,155,184.00** | **$ 1,200,777.00** | **$ 945,087.00** | **$ 1,181,758.00** | **-2%** |
| **TOTAL EXPENDITURES** | $ 4,331,098.00 | $ 4,525,281.00 | $ 4,412,107.00 | $ 3,504,274.00 | $ 4,428,758.00 | **0%** |

# CITY OF MOUNTAIN IRON
## DEBT SERVICE FUND

| REVENUE | 2023 ACTUAL | 2024 ACTUAL | 2025 BUDGET | 2025 YTD | 2026 BUDGET |
|---|---|---|---|---|---|
| Interest Earnings | $ 23,633.00 | $ 43,981.00 | $ 15,000.00 | $ 21,257.00 | $ 15,000.00 |
| Special Assessments | $ 32,137.00 | $ 74.00 | $ 20,000.00 | $ 103.00 | $ 20,000.00 |
| Bond Proceeds | $ - | $ - | $ - | $ - | $ - |
| General Fund | $ 8,333.00 | $ - | $ - | $ - | $ - |
| TOTAL REVENUE | $ 64,103.00 | $ 44,055.00 | $ 35,000.00 | $ 21,360.00 | $ 35,000.00 |

| EXPENSES | 2023 ACTUAL | 2024 ACTUAL | 2025 BUDGET | 2025 YTD | 2026 BUDGET |
|---|---|---|---|---|---|
| Principal - 2016 Refunding | $ 40,000.00 | $ 45,000.00 | $ 45,000.00 | $ 45,000.00 | $ 45,000.00 |
| Interest - 2016 Refunding | $ 5,725.00 | $ 4,894.00 | $ 7,000.00 | $ 3,881.00 | $ 5,000.00 |
| Pumper Truck Lease | $ 68,264.00 | $ - | $ - | $ - | $ - |
| Pumper Truck Lease Int | $ 6,290.00 | $ - | $ - | $ - | $ - |
| Agent Fees | $ 495.00 | $ 495.00 | $ 1,000.00 | $ 495.00 | $ 5,000.00 |
| TOTAL EXPENSES | $ 120,774.00 | $ 50,389.00 | $ 53,000.00 | $ 49,376.00 | $ 55,000.00 |

**CITY OF MOUNTAIN IRON**

CHARITABLE GAMBLING

| REVENUE | 2023 ACTUAL | 2024 ACTUAL | 2025 BUDGET | 2025 YTD | 2026 BUDGET |
|---|---|---|---|---|---|
| Interest Earnings | $ 12.00 | $ 25.00 | $ - | $ 8.00 | $ - |
| Gambling Proceeds | $ 6,394.00 | $ 3,748.00 | $ 2,500.00 | $ 1,856.00 | $ 2,500.00 |
| TOTAL REVENUE | $ 6,406.00 | $ 3,773.00 | $ 2,500.00 | $ 1,864.00 | $ 2,500.00 |
| **EXPENSES** | | | | | |
| Allowable Expenditures | $ 2,350.00 | $ 2,700.00 | $ 2,500.00 | $ 500.00 | $ 2,500.00 |
| Administration | $ - | $ - | $ - | $ - | $ - |
| TOTAL EXPENSES | $ 2,350.00 | $ 2,700.00 | $ 2,500.00 | $ 500.00 | $ 2,500.00 |

2025 Capital Improvement Budget

| REVENUE | 2026 |
|---|---|
| Grants | $ 1,700,000.00 |
| Carry Over | $ - |
| Utilities | $ - |
| General Fund | $ 580,658.00 |
| **TOTAL** | **$ 2,280,658.00** |

| EXPENDITURE | Department | Projects | Carry Over | Grants | Utilities | TOTAL |
|---|---|---|---|---|---|---|
| South Grove Rec Complext | Parks | | | $ 1,000,000.00 | | $ 1,000,000.00 |
| Improvements | Electric | | | $ 150,000.00 | | $ 150,000.00 |
| Squad Car | Sheriff | $ 50,000.00 | | | | $ 50,000.00 |
| Fire Truck | Fire | $ 140,000.00 | | | | $ 140,000.00 |
| Fire Equipment | Fire | $ 15,000.00 | | | | $ 15,000.00 |
| Security | Library | $ 10,000.00 | | | | $ 10,000.00 |
| Campground Improvements | Camp | | | $ 50,000.00 | | $ 50,000.00 |
| Slipling | Waste Water | $ 50,000.00 | | $ 300,000.00 | | $ 350,000.00 |
| Skid Steer | Streets | $ 50,000.00 | | | | $ 50,000.00 |
| Water Improvements | Streets | $ 200,000.00 | | $ 200,000.00 | | $ 400,000.00 |
| Technology | Admin | $ 20,000.00 | | | | $ 20,000.00 |
| Truck | Streets | $ 45,000.00 | | | | $ 45,000.00 |
| **OVERALL 2025 TOTAL** | | **$ 580,000.00** | **$ -** | **$ 1,700,000.00** | **$ -** | **$ 2,280,000.00** |

# CITY OF MOUNTAIN IRON
## ELECTRIC DEPARTMENT

| REVENUES | 2023 ACTUAL | 2024 ACTUAL | 2025 BUDGET | 2025 YTD | 2026 BUDGET |
|---|---|---|---|---|---|
| Interest Earnings | $ - | $ - | $ 1,000.00 | $ - | $ 1,000.00 |
| Other | $ 466.00 | $ 5,538.00 | $ - | $ - | $ - |
| Charges for Services | $ 3,032,415.00 | $ 2,996,647.00 | $ 2,750,000.00 | $ 2,273,029.00 | $ 2,850,000.00 |
| TOTAL REVENUES | $ 3,032,881.00 | $ 3,002,185.00 | $ 2,751,000.00 | $ 2,273,029.00 | $ 2,851,000.00 |
| **EXPENDITURES** | | | | | |
| Cost of Sales | $ 2,164,538.00 | $ 2,208,797.00 | $ 2,000,000.00 | $ 1,644,102.00 | $ 2,000,000.00 |
| Salaries | $ 257,317.00 | $ 290,254.00 | $ 300,000.00 | $ 219,173.00 | $ 300,000.00 |
| Employee Benefits | $ 156,799.00 | $ 174,225.00 | $ 150,000.00 | $ 121,224.00 | $ 150,000.00 |
| Insurance | $ 19,242.00 | $ 17,456.00 | $ 15,000.00 | $ 18,242.00 | $ 15,000.00 |
| Miscellaneous | $ 107,641.00 | $ 92,321.95 | $ 35,000.00 | $ 91,005.00 | $ 35,000.00 |
| OPEB | $ 10,616.00 | $ - | $ - | $ - | $ - |
| Repairs and Maintenance | $ 41,129.00 | $ 26,884.00 | $ 75,000.00 | $ 31,851.00 | $ 75,000.00 |
| Supplies | $ 64,991.00 | $ 19,385.00 | $ 25,000.00 | $ 11,597.00 | $ 25,000.00 |
| Telephone | $ 2,619.00 | $ 2,478.00 | $ 4,000.00 | $ 1,760.00 | $ 4,000.00 |
| Depreciation Expense | $ 70,384.00 | $ 41,667.00 | $ 50,000.00 | $ 37,500.00 | $ 50,000.00 |
| Debt Service | $ 347.00 | $ 356.00 | $ 300,000.00 | $ 186.00 | $ 300,000.00 |
| CIP | $ 8,325.00 | $ 12,299.00 | $ 15,000.00 | $ 32,827.00 | $ 15,000.00 |
| Capital Outlay | $ 178,200.00 | $ 243,807.00 | $ 75,000.00 | $ 125,791.00 | $ 75,000.00 |
| TOTAL EXPENDITURES | $ 3,082,148.00 | $ 3,129,929.95 | $ 3,044,000.00 | $ 2,335,258.00 | $ 3,044,000.00 |

# CITY OF MOUNTAIN IRON
## WATER DEPARTMENT

| REVENUES | 2023 ACTUAL | 2024 ACTUAL | 2025 BUDGET | 2025 YTD | 2026 BUDGET |
|---|---|---|---|---|---|
| Interest Earnings | $ 749.00 | $ 1,452.00 | $ 4,000.00 | $ 717.00 | $ 4,000.00 |
| Other | $ 48,285.00 | $ - | $ - | $ - | $ - |
| Charges for Services | $ 361,237.00 | $ 350,161.00 | $ 350,000.00 | $ 264,713.00 | $ 355,000.00 |
| TOTAL REVENUES | $ 410,271.00 | $ 351,613.00 | $ 354,000.00 | $ 265,430.00 | $ 359,000.00 |

| EXPENDITURES | | | | | |
|---|---|---|---|---|---|
| Salaries | $ 55,182.00 | $ 71,520.00 | $ 80,000.00 | $ 55,865.00 | $ 80,000.00 |
| Employee Benefits | $ 40,986.00 | $ 46,314.00 | $ 40,000.00 | $ 33,797.00 | $ 40,000.00 |
| Insurance | $ 7,209.00 | $ 7,184.00 | $ 6,000.00 | $ 9,109.00 | $ 6,000.00 |
| Miscellaneous | $ 21,652.00 | $ 27,282.00 | $ 15,000.00 | $ 17,004.00 | $ 15,000.00 |
| OPEB | $ (16,870.00) | $ - | $ - | $ - | $ - |
| Repairs and Maintenance | $ 58,690.00 | $ 30,701.00 | $ 25,000.00 | $ 14,289.00 | $ 25,000.00 |
| Supplies | $ 2,413.00 | $ 14,647.00 | $ 10,000.00 | $ 11,448.00 | $ 10,000.00 |
| Telephone | $ 586.00 | $ 4,189.00 | $ 1,000.00 | $ 360.00 | $ 1,000.00 |
| Utilities | $ 29,531.00 | $ 44,372.00 | $ 30,000.00 | $ 24,839.00 | $ 30,000.00 |
| Depreciation | $ 194,338.00 | $ 62,500.00 | $ 75,000.00 | $ 56,250.00 | $ 75,000.00 |
| Interest Expense | $ 19,571.00 | $ 24,716.00 | $ 25,000.00 | $ 23,135.00 | $ 25,000.00 |
| Principal | $ 5,363.00 | $ 80,000.00 | $ 80,000.00 | $ 89,000.00 | $ 80,000.00 |
| Capital Outlay | $ - | $ 97,152.00 | $ 27,000.00 | $ 3,951.00 | $ 27,000.00 |
| TOTAL EXPENDITURES | $ 418,651.00 | $ 510,577.00 | $ 414,000.00 | $ 339,047.00 | $ 414,000.00 |

**CITY OF MOUNTAIN IRON**
**WASTE WATER DEPARTMENT**

| **REVENUES** | 2023 ACTUAL | 2024 ACTUAL | 2025 BUDGET | 2025 YTD | 2026 BUDGET |
|---|---|---|---|---|---|
| Interest Earnings | $ 3,241.00 | $ 5,909.00 | $ 5,000.00 | $ 2,912.00 | $ 5,000.00 |
| Other | $ 622.00 | $ - | $ - | $ - | $ - |
| Charges for Services | $ 504,957.00 | $ 454,986.00 | $ 445,000.00 | $ 322,510.00 | $ 450,000.00 |
| TOTAL REVENUES | $ 508,820.00 | $ 460,895.00 | $ 450,000.00 | $ 325,422.00 | $ 455,000.00 |
| | | | | | |
| **EXPENDITURES** | | | | | |
| Salaries | $ 158,645.00 | $ 141,971.00 | $ 110,000.00 | $ 110,025.00 | $ 110,000.00 |
| Employee Benefits | $ 98,778.00 | $ 100,064.00 | $ 65,000.00 | $ 68,565.00 | $ 65,000.00 |
| Contract Services | $ 45,920.00 | $ 27,441.00 | $ 25,000.00 | $ 35,061.00 | $ 25,000.00 |
| Insurance | $ 7,409.00 | $ 7,184.00 | $ 7,000.00 | $ 9,109.00 | $ 7,000.00 |
| Miscellaneous | $ 40,523.00 | $ 38,273.00 | $ 20,000.00 | $ 64,157.00 | $ 20,000.00 |
| OPEB | $ (14,607.00) | $ - | $ - | $ - | $ - |
| Maintenance and Repairs | $ 17,920.00 | $ 3,887.00 | $ 10,000.00 | $ 19,685.00 | $ 10,000.00 |
| Supplies | $ 20,891.00 | $ 28,245.00 | $ 13,000.00 | $ 33,984.00 | $ 13,000.00 |
| Telephone | $ 1,934.00 | $ 4,612.00 | $ 2,000.00 | $ 790.00 | $ 2,000.00 |
| Utilities | $ 61,848.00 | $ 31,345.00 | $ 60,000.00 | $ 37,162.00 | $ 60,000.00 |
| Depreciation | $ 175,692.00 | $ 83,333.00 | $ 100,000.00 | $ 75,000.00 | $ 100,000.00 |
| Debt Service | $ 5,178.00 | $ 37,698.00 | $ 37,000.00 | $ 30,931.00 | $ 35,000.00 |
| Capital Outlay | $ 16,657.00 | $ 55,279.00 | $ - | $ 8,451.00 | $ - |
| TOTAL EXPENDITURES | $ 636,788.00 | $ 559,332.00 | $ 449,000.00 | $ 492,920.00 | $ 447,000.00 |

## CITY OF MOUNTAIN IRON
### REFUSE AND RECYCLING DEPARTMENT

| REVENUES | 2023 ACTUAL | 2024 ACTUAL | 2025 BUDGET | 2025 YTD | 2026 BUDGET |
|---|---|---|---|---|---|
| Interest Earnings | $ 5,205.00 | $ 10,038.00 | $ 5,000.00 | $ 4,942.00 | $ 5,000.00 |
| Other | $ 11.00 | $ - | $ - | $ - | $ - |
| Charges for Services | $ 609,705.00 | $ 566,282.00 | $ 465,000.00 | $ 419,463.00 | $ 475,000.00 |
| TOTAL REVENUES | $ 614,921.00 | $ 576,320.00 | $ 470,000.00 | $ 424,405.00 | $ 480,000.00 |
| | | | | | |
| **EXPENDITURES** | | | | | |
| Salaries | $ 87,963.00 | $ 98,743.00 | $ 122,000.00 | $ 70,963.00 | $ 122,000.00 |
| Employee Benefits | $ 76,058.00 | $ 64,384.00 | $ 65,000.00 | $ 37,382.00 | $ 65,000.00 |
| Insurance | $ 18,604.00 | $ 18,604.00 | $ 10,000.00 | $ 14,709.00 | $ 10,000.00 |
| Miscellaneaous | $ 37,756.00 | $ 34,035.00 | $ 13,000.00 | $ 24,523.00 | $ 13,000.00 |
| OPEB | $ 22,657.00 | $ - | $ - | $ - | $ - |
| Repairs and Maintenance | $ 62,062.00 | $ 30,691.00 | $ 12,000.00 | $ 28,331.00 | $ 12,000.00 |
| County Fees | $ 215,828.00 | $ 236,936.00 | $ 197,000.00 | $ 170,113.00 | $ 197,000.00 |
| Supplies | $ 29,914.00 | $ 25,769.00 | $ 20,000.00 | $ 16,701.00 | $ 20,000.00 |
| Depreciation | $ 35,483.00 | $ 20,833.00 | $ 25,000.00 | $ 18,750.00 | $ 25,000.00 |
| Telephone | $ 1,659.00 | $ 805.00 | $ 1,000.00 | $ 625.00 | $ 1,000.00 |
| Capital Outlay | $ - | $ - | $ - | $ - | $ - |
| TOTAL EXPENDITURES | $ 587,984.00 | $ 530,800.00 | $ 465,000.00 | $ 382,097.00 | $ 465,000.00 |

CITY OF MOUNTAIN IRON
"TACONITE CAPITAL OF THE WORLD"
PHONE: 218-748-7570 ▪ FAX: 218-748-7573 ▪ www.mtniron.com
8586 ENTERPRISE DRIVE SOUTH ▪ MOUNTAIN IRON, MN ▪ 55768-8260

## RESOLUTION NUMBER 28-25

# APPROVING 2025 TAX LEVY, COLLECTABLE 2026

**BE IT RESOLVED**, by the City Council of the City of Mountain Iron, County of Saint Louis, Minnesota, that the following sums of money be levied for the current year, collectable in 2026, upon the taxable property in the City of Mountain Iron for the following purposes:

| | |
|---|---|
| TOTAL LEVY | $1,513,435 |

The City Administrator is hereby instructed to transmit a certified copy of this Resolution to the County Auditor of Saint Louis County, Minnesota.

**DULY ADOPTED BY THE CITY COUNCIL THIS 1st DAY OF DECEMBER, 2025.**

_______________________________
Mayor Peggy Anderson

ATTEST:

_______________________________
City Administrator

# CITY OF MOUNTAIN IRON

"TACONITE CAPITAL OF THE WORLD"

PHONE: 218-748-7570 ▪ FAX: 218-748-7573 ▪ www.mtniron.com

8586 ENTERPRISE DRIVE SOUTH ▪ MOUNTAIN IRON, MN ▪ 55768-8260


## RESOLUTION NUMBER 29-25

# CONCERNING THE 2026 ECONOMIC DEVELOPMENT AUTHORITY TAX LEVY

**WHEREAS**, the Mountain Iron Economic Development Authority was created on the 19th day of April, 2004, pursuant to Minnesota Statutes 469.090-469.108 and;

**WHEREAS,** Minnesota Statutes, Section 469.107, Subdivision 1, specifically authorized the Mountain Iron Economic Development Authority to levy against the taxable property of the City of Mountain Iron, St. Louis County, Minnesota.

**NOW, THEREFORE BE IT RESOLVED** by the City Council of Mountain Iron, Minnesota, that for the purpose of further development and to provide for any activities that are within the jurisdiction of the Mountain Iron Economic Development Authority as defined according to Minnesota Statutes. The Mountain Iron City Council submits to the County Auditor of St. Louis County, Minnesota, a final tax levy with a levy set to the maximum allowable for the Mountain Iron Economic Development Authority.

**DULY ADOPTED BY THE CITY COUNCIL THIS 1st DAY OF DECEMBER, 2025.**

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Mayor Peggy Anderson

ATTEST:

______________________________

City Administrator

# Holiday Lighting Tour 2025

## DECEMBER 12TH & 13TH

**BUHL, GREAT SCOTT/ KINNEY & MOUNTAIN IRON**

AFTER DARK - 9:00 PM

MAPS WILL BE AVAILABLE 12/10/25

DRIVE AROUND & CHECK OUT ALL THE HOMES. LET US KNOW YOUR FAVORITES!

FOR MORE INFORMATION & VOTING: (218)-750-4911

## & COMMUNITY EVENTS

Buhl

Drive-By Santa

Buhl Fire Department

Thursday, December 18th

5:30 - 7:00 PM

Buhl - Kinney/ Great Scott

Christmas Party

Buhl-Kinney Senior Center

Saturday, December 13th

1:00 - 3:00 PM

Mountain Iron

Cocoa with Santa & Grinch

MIB High School

Friday, December 12th

5:00 - 6:30 PM

# COCOA WITH SANTA & THE GRINCH

## DECEMBER 12TH

**5:00 PM - "HOW THE GRINCH STOLE CHRISTMAS" (AUDITORIUM-HS DOORS)**

**5:30-7:00 PM - COCOA & CANDY CANES WITH SANTA CLAUS & THE GRINCH**

***POPCORN & DINNER SERVED BY THE MIB SPEECH TEAM***

(THERE IS A FEE FOR THIS, SUPPORTING MIB STUDENTS!

**6:30 - 7:30PM**

**HOLIDAY LIGHTING TOUR BUS!**

MUST REGISTER FOR THE TOUR! SPONSORED BY COMMUNITY EDUCATION - LIMITED SEATS!

FEE: $3/PERSON. SEE QR CODE