



**MOUNTAIN IRON
CITY COUNCIL
MEETING**

MONDAY, DECEMBER 2, 2024

6:30 P.M.

**MOUNTAIN IRON COMMUNITY CENTER
MOUNTAIN IRON ROOM**

**MOUNTAIN IRON CITY COUNCIL MEETING
COMMUNITY CENTER
MOUNTAIN IRON ROOM
MONDAY, DECEMBER 2, 2024 - 6:30 P.M.
A G E N D A**

- I. Roll Call
- II. Pledge of Allegiance
- III. Consent Agenda
 - A. Minutes of the November 4, 2024, Committee-of-the-Whole Meeting (#1)
 - B. Minutes of the November 18, 2024, Regular Meeting (#2-9)
 - C. Receipts
 - D. Bills and Payroll
 - E. Communications
- IV. Public Forum
- V. Committee and Staff Reports
 - A. Mayor's Report
 - B. City Administrator's Report
 - C. Director of Public Work's Report
 - D. Library Director/Special Events Coordinator's Report (#10)
 - E. Sheriff's Department Report
 - F. City Engineer's Report
 - G. Fire Department's Report (#11)
 - H. Liaison Reports
- VI. Unfinished Business
- VII. New Business
 - A. 2025 Budget (#12-28)
 - B. Resolution Number 18-24 Final Levy (#29)
 - C. Resolution Number 19-24 EDA Levy (#30)
 - D. Authorization to Serve Liquor (#31)
- VIII. Communications (#32-38)
- IX. Announcements
 - A. City Offices Closed Dec 24th @ 11:30 and All Day on the 25th
- X. Adjourn

Page Number in Packet
*Enclosed

MINUTES
MOUNTAIN IRON CITY COUNCIL
COMMITTEE OF THE WHOLE MEETING
November 4, 2024

Mayor Anderson called the City Council Committee of the Whole meeting to order at 5:00p.m. with the following members present: Councilors Joe Prebeg Jr., Ed Roskoski, Julie Buria, Alan Stanaway and Mayor Anderson. Also present were: Craig Wainio, City Administrator; Public Works Director, Tim Satrang; Anna Amundson, Library Director/Special Events Coordinator; Mark Madden, Mountain Iron Fire Department Chief.

The City Council discussed the 2025 Budget

At 6:15pm, Mayor Anderson adjourned the meeting.

Submitted by:

Craig J. Wainio
City Administrator

www.mtniron.com

MINUTES
MOUNTAIN IRON CITY COUNCIL
November 18, 2024

Mayor Anderson called the City Council meeting to order at 6:30p.m. with the following members present: Councilor Ed Roskoski, Al Stanaway, Joe Prebeg Jr., Julia Buria and Mayor Peggy Anderson. Also, present were: Craig Wainio, City Administrator; Tim Satrang, Director of Public Works; Anna Amundson, Library Director/Special Events Coordinator; Amanda Inmon, Municipal Services Secretary; SGT Grant Toma, Sheriff's Department; Al Johnson, City Engineer; and ,City Attorney.

It was moved by Buria and seconded by Prebeg the consent agenda be approved as follows:

1. Approve the minutes of the November 4, 2024, regular meeting.
2. That the communications be accepted and placed on file and those requiring further action by the City Council be acted upon during their proper sequence on the agenda.
3. To acknowledge the receipts for the period November 1-15, \$221,878.80 (a list is attached and made a part of these minutes).
4. To authorize the payments of the bills and payroll for the period November 1-15, \$373,342.35 totaling a list is attached and made a part of these minutes).

The motion carried (No: Roskoski; Yes: Stanaway, Prebeg, Buria and Anderson).

It was moved by Roskoski to amend the original motion to remove the Taconite Tire bill in the amount of \$198.00 from the consent agenda for separate consideration. The motion failed due to lack of support.

Public Forum:

- Justin Blazewicz, requested update on public information request filed
- Connie Andrescik, resident of Chesapeake Court, short unpaved street ending in cul-d-sac, asking for improvements on gravel street – requesting enough gravel, or mill fed or class five to improve the road, vehicles leave ruts in street
- Dmitri Yezhikov, resident of Chesapeake Court, requested improvements such as asphalt or a paved permanent street like the rest of the City streets

The Mayor reported on the following:

- Thank you to City Crew for continued work on getting ready for winter

City Administrator:

- No formal report

It was moved by Prebeg and seconded by Buria to authorize Mr. Jon Ellegard and Mr. Randall Haugen to become permanent employees and continue their employment as Laborers for the City of Mountain Iron, as they completed their probationary period. The motion carried.

Director of Public Works:

- Pilot study coming in 2025, compliance permit for the Wastewater Treatment Facility
- Letter sent out to residents regarding the survey that was recently conducted
- Electrical conversion, change voltage on transformers, feed off new substations

It was moved by Roskoski, as per resident request, that the following roadwork be done at Chesapeake Court as soon as possible; 4 inches of compacted coarse gravel, Class 5 or something equivalent at least 16 ft wide, with a crown over the entire route; included the cul-d-sac at the end and where necessary all property driveways will have the same material at least 8 ft wide up to the resident property lines. All this gravel will be feathered at the edges to blend into the surrounding area. The motion failed.

It was moved by Prebeg and seconded by Buria to defer the Chesapeake Court Road/ area work to the Engineer and Public Works Director to come up with the correct solution. The motion carried.

It was moved by Roskoski and seconded by Prebeg that signs and installations posts be purchased and erected as soon as possible at the following locations: Browns Road (south end), Streetcar Road (east end), Otto Road(east and west end), Ostman Road (north end), at Fire # 9636 and #9638 (north end),and Mott Road (west end). The motion carried.

Library Director/Special Events Coordinator:

- 5th Annual Lighting Contest
 - December 13th & 14th
 - Registration and information coming soon

Sheriff's Department:

- No formal report

City Engineering:

- No formal report

It was moved by Prebeg and seconded by Buria to approve Pay Request No. 10 – Proposed Well #3 project in the amount of \$8,963.20 to TNT Construction Group, Grand Rapids, MN. The motion carried on roll call vote.

City Attorney:

- No formal report

It was moved by Buria and seconded by Stanaway to approve Resolution #17-24; Adopting the General Election results (a copy is attached and made a part of these minutes). The motion carried.

It was moved by Prebeg and seconded by Buria to donate \$75.00, to the Mountain Iron-Buhl Journalism Class for the 2024-2025 Yearbook, monies to come from the Charitable Gambling Fund. The motion carried.

Announcement:

- Congratulations to the MIB Football team on a very successful season
- City Offices closed November 28th & November 29th for Thanksgiving
 - No garbage services on Thursday
 - Thursday garbage picked up on Friday
- Mountain Iron Merritt days 2025 planning meeting
 - Tuesday, December 3rd @ 5:30p.m.
 - Mountain Iron-Buhl High School commons area (use door #4)

At 7:06p.m., it was moved by Buria and seconded by Stanaway the meeting be adjourned. The motion carried.

Submitted by:



Amanda Inmon
Municipal Services Secretary
www.mtniron.com

Distribution Summary

Category	Distribution	GL Account	Amount
CHARGE FOR SERVICES	ELECTRIC-CHG FOR SERVICES	604-37-4100-000	35.00
FINES	CRIMINAL	101-35-5100-000	409.92
LICENSES	LIQUOR	101-32-2100-000	900.00
METER DEPOSITS	ELECTRIC	604-22000	700.00
MISCELLANEOUS	ASSESSMENT SEARCHES	101-36-6200-070	40.00
MISCELLANEOUS	BC/BS - MEDICA PAYABLE	101-21709	2,000.00
MISCELLANEOUS	DELTA DENTAL PAYABLE	101-21708	230.00
MISCELLANEOUS	MISC. - GENERAL	101-37-7100-023	7.00
MISCELLANEOUS	REIMBURSEMENTS	101-37-7100-022	35.00
PERMITS	BUILDING	101-32-2100-000	5,123.37
UTILITY	UTILITY	001-11105	212,398.51
Grand Totals:			<u>221,878.80</u>

Report Criteria:

Report type: Summary
 Check.Type = (<->) "Adjustment"

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Check GL Account	Amount
11/24	11/18/2024	160687	70016	GOPHER STATE ONE CALL INC	604-20200	91.80- V
11/24	11/19/2024	161344	130011	UNITED STATES POSTAL SERVICE	604-20200	674.69
11/24	11/20/2024	161345	10056	A T & T MOBILITY	101-20200	181.16
11/24	11/20/2024	161346	10012	ABE ENVIRONMENTAL SYSTEMS, INC	101-20200	2,060.70
11/24	11/20/2024	161347	10052	AMERICAN PRESSURE, INC.	602-20200	1,554.00
11/24	11/20/2024	161348	10021	ARROWHEAD LIBRARY SYSTEM	101-20200	102.68
11/24	11/20/2024	161349	130194	ASCENDANCE TRUCKS CENTRAL, LLC	101-20200	1,258.25
11/24	11/20/2024	161350	20022	BENCHMARK ENGINEERING INC	301-20200	4,026.25
11/24	11/20/2024	161351	30055	BTAC ACQUISITION CORP.	101-20200	444.87
11/24	11/20/2024	161352	30084	CARDMEMBER SERVICE	603-20200	8,446.20
11/24	11/20/2024	161353	170001	CENTURY LINK	101-20200	280.89
11/24	11/20/2024	161354	30016	CHAMPION AUTO	101-20200	286.89
11/24	11/20/2024	161355	1708	CHLOE MATTESON	604-20200	265.02
11/24	11/20/2024	161356	220003	CITY OF VIRGINIA	101-20200	51.29
11/24	11/20/2024	161357	1901024	CTC-446126	101-20200	537.63
11/24	11/20/2024	161358	50043	EJ EQUIPMENT, INC.	603-20200	148.26
11/24	11/20/2024	161359	6004	FRED FAUST	101-20200	451.00
11/24	11/20/2024	161360	50048	FRONTIER ENERGY	604-20200	884.75
11/24	11/20/2024	161361	60005	FRYBERGER BUCHANAN SMITH &	101-20200	292.50
11/24	11/20/2024	161362	70016	GOPHER STATE ONE CALL INC	604-20200	91.80
11/24	11/20/2024	161363	70009	GULBRANSON EXCAVATING CO	604-20200	75,813.37
11/24	11/20/2024	161364	80022	HAWKINS INC	602-20200	50.00
11/24	11/20/2024	161365	80001	HILLYARD/HUTCHINSON	101-20200	170.78
11/24	11/20/2024	161366	80037	HOMETOWN MEDIA PARTNERS	101-20200	10.50
11/24	11/20/2024	161367	90026	INDUSTRIAL LUBRICANT COMPANY	602-20200	1,207.10
11/24	11/20/2024	161368	10043	IRON RANGE ENGINEERING & CONSULTING	604-20200	2,318.75
11/24	11/20/2024	161369	1710	KATE BARNES	604-20200	133.81
11/24	11/20/2024	161370	120006	L & M SUPPLY	601-20200	4,130.31
11/24	11/20/2024	161371	120032	LAKE COUNTRY POWER	101-20200	210.75
11/24	11/20/2024	161372	130138	MIB YEARBOOK	230-20200	75.00
11/24	11/20/2024	161373	1097	MICHAEL FREDERICK	101-20200	75.00
11/24	11/20/2024	161374	110035	MIDWEST COMMUNICATIONS	101-20200	462.00
11/24	11/20/2024	161375	130102	MINNESOTA DEPT OF HEALTH	101-20200	315.00
11/24	11/20/2024	161376	140026	MINNESOTA ENERGY RESOURCES	101-20200	1,484.13
11/24	11/20/2024	161377	130009	MINNESOTA POWER (ALLETE INC)	604-20200	160,520.70
11/24	11/20/2024	161378	130097	MINNESOTA VALLEY TESTING LABS	602-20200	584.50
11/24	11/20/2024	161379	130035	MN PUBLIC SAFETY GROUP, LLC.	101-20200	1,550.00
11/24	11/20/2024	161380	130015	MOUNTAIN IRON PUBLIC UTILITIES	602-20200	16,396.07
11/24	11/20/2024	161381	30001	NAPA AUTO PARTS	603-20200	39.57
11/24	11/20/2024	161382	140004	NORTHERN ENGINE & SUPPLY INC	601-20200	49.50
11/24	11/20/2024	161383	170007	QUILL CORPORATION	101-20200	72.37
11/24	11/20/2024	161384	180004	RANGE COOPERATIVES	101-20200	177.85
11/24	11/20/2024	161385	1712	RAYMOND HAUKE	604-20200	132.12
11/24	11/20/2024	161386	180006	RMB ENVIRONMENTAL LABORATORIES	601-20200	714.79
11/24	11/20/2024	161387	1711	SARRAH OLSON	604-20200	344.33
11/24	11/20/2024	161388	200003	TACONITE TIRE SERVICE	101-20200	4,927.46
11/24	11/20/2024	161389	180023	TECH BYTES	101-20200	40.00
11/24	11/20/2024	161390	200020	THE TRENTI LAW FIRM	101-20200	3,162.69
11/24	11/20/2024	161391	180033	TNT CONSTRUCTION GROUP, LLC	601-20200	8,963.20
11/24	11/20/2024	161392	1709	TOMIEKA DEFOE	604-20200	197.88
11/24	11/20/2024	161393	210001	UNITED ELECTRIC COMPANY	604-20200	6,133.15
11/24	11/20/2024	161394	30072	VC3	101-20200	5,772.61
11/24	11/20/2024	161395	10075	VESTIS	603-20200	179.78

M = Manual Check, V = Void Check

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Check GL Account	Amount
11/24	11/20/2024	161396	220014	VIKING INDUSTRIAL NORTH	602-20200	416.00
11/24	11/20/2024	161397	220020	VISA OR PARK STATE BANK CC PMT	602-20200	10,104.41
11/24	11/20/2024	161398	230047	WILKENS INDUSTRIES INC	603-20200	156.88
11/24	11/20/2024	161399	80052	WILLIAM KRALL	101-20200	91.12
11/24	11/20/2024	161400	130044	MINNESOTA DEPT OF HEALTH	601-20200	2,272.00
11/24	11/20/2024	161401	130102	MINNESOTA DEPT OF HEALTH	101-20200	525.00

Grand Totals:

331,927.51

PP-Ending - 11/08

41,414.84

TOTAL EXPENDITURES

\$373,342.35



CITY OF MOUNTAIN IRON

"TACONITE CAPITAL OF THE WORLD"

PHONE: 218-748-7570 • FAX: 218-748-7573 • www.mtniron.com
8586 ENTERPRISE DRIVE SOUTH • MOUNTAIN IRON, MN • 55768-8260

RESOLUTION NUMBER 17-24

GENERAL ELECTION

WHEREAS, at the Municipal General Election of the City of Mountain Iron, County of St. Louis, State of Minnesota, held in the City of Mountain Iron, Minnesota on November 5, 2024, and being the place where it was directed to be held by the City Council after giving due notice thereof as provided by law, and:

WHEREAS, eight qualified voters of said City to act as judges of said Municipal Election, each of whom has within the time limit subscribed by law, been designated and appointed by the City Council to act as judges of the election. And, each of whom being present at the designated hour and each of whom duly took and subscribed an oath to faithfully discharge the duties required of them at such election. The judges being duly qualified, forthwith opened the polls by proclamation at 7:00 a.m. and the election proceeded by ballot without adjournment or intermission until closed at 8:00 p.m., and:

WHEREAS, the subjects voted at such election, as stated in notice thereof, were to vote for one (1) Mayor, to a two year term, and two (2) Councilors, to four year terms, and:

WHEREAS, at 8:00 p.m., in the evening of said day, the polls were closed, proclamation thereof, having been made by one of the judges in each of the two precincts, and:

WHEREAS, upon the closing of the polls, the judges then proceeded to publicly tabulate the count and canvass the votes and a true statement thereof was duly proclaimed to the voters as follows:

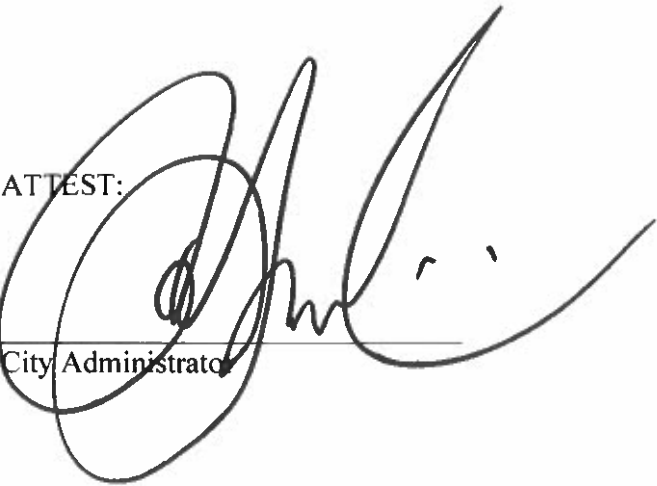
MAYOR	NUMBER OF VOTES RECEIVED
Peggy Anderson	849
Paul Jacobsen	734
Write-ins	15

COUNCILOR	NUMBER OF VOTES RECEIVED
Daniel L. Gunderson	522
Bradley Gustafson	759
Joe Prebeg Jr.	738
Edmund "Ed" Roskoski	745
Write-ins	11

NOW, THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF MOUNTAIN IRON, SAINT LOUIS COUNTY, STATE OF MINNESOTA, does hereby accept the foregoing as a true statement of the results of tabulating and canvassing of votes by ballot, at said Municipal General Election held on Tuesday, November 5, 2024 and does hereby elect the following, each of whom will assume office commencing January 1, 2025:

- Peggy Anderson To the Office of Mayor for a two (2) year term;
- Bradley Gustafson To the Office of City Councilor for a four (4) year term; and,
- Edmund "Ed" Roskoski To the Office of City Councilor for a four (4) year term.

DULY ADOPTED BY THE CITY COUNCIL THIS 18th DAY OF NOVEMBER 2024.

ATTEST: 

City Administrator



Mayor Peggy Anderson



5TH ANNUAL

Holiday

LIGHTING
TOUR

DECEMBER 13TH & 14TH, 2024
AFTER DARK - 9:00PM

**BUHL/ GREAT SCOTT
TOWNSHIP/ KINNEY &
MOUNTAIN IRON
COMMUNITIES**

Events are scheduled in each
community to celebrate the holiday
season together!

More information SOON!

A Tour List will be made available to
the public.

JUDGES WILL BE OUT BOTH
EVENINGS. DRIVE AROUND
AND CHOOSE YOUR
FAVORITES!

Mountain Iron Fire Department
Call and Mutual Aid Report
2024

Description	Quarter 1			Quarter 2			Quarter 3			Quarter 4				
	Year To Date	20-Jan	17-Feb	17-Mar	14-Apr	12-May	9-Jun	7-Jul	4-Aug	1-Sep	29-Sep	27-Oct	24-Nov	22-Dec
Total Calls	86	8	3	12	1	9	10	10	11	8	4	7	3	0
Mutual Aid Calls	39	3	2	6	1	5	6	6	5	1	2	1	1	0
Fire Hours	91.5	5	11	14	3	8.5	4	17.5	10.5	4	2.5	8	3.5	0
Mt Iron Call Man Hours	253.5	16	5	48	0	20.5	19	50.5	37	17	7	19	14.5	0
Mutual Aid Man Hours	352	24	95	49	9	37	36	58.5	14.5	1	10	16	2	0
Total Call Man Hours	605.5	40	100	97	9	57.5	55	109	51.5	18	17	35	16.5	0
Mutual Aid Hour %	58%	60%	95%	51%	100%	64%	65%	54%	28%	6%	58%	46%	12%	

Mountain Iron Fire Department
Call and Response Report
2024

Description	Quarter 1			Quarter 2			Quarter 3			Quarter 4				
	Year To Date	20-Jan	17-Feb	17-Mar	14-Apr	12-May	9-Jun	7-Jul	4-Aug	1-Sep	29-Sep	27-Oct	24-Nov	22-Dec
Total Calls	86	8	3	12	1	9	10	10	11	8	4	7	3	0
False/Cancelled Alarms	37	3	0	5	0	4	9	3	6	4	2	0	1	
Working Calls	49	5	3	7	1	5	1	7	5	4	2	7	2	0
FF/Working Calls	242	33	24	45	3	33	3	27	20	10	7	27	10	
FF/False/Can. Alarms	141	16	0	24	0	15	43	9	12	12	8	0	2	
Total Responders	353	49	24	69	3	48	46	39	32	22	15	27	12	0
FF per Call	4.47	6.13	8.00	5.75	3.00	5.33	4.60	3.60	2.91	2.75	3.75	3.86	4.00	
FF per Working Call	4.70	6.60	8.00	6.43	3.00	6.60	3.00	3.86	4.00	2.50	3.50	3.86	5.00	
Combined per Call	4.47	6.13	8.00	5.75	3.00	5.33	4.60	3.60	2.91	2.75	3.75	3.86	4.00	
% Member Response	17%	24%	29%	23%	11%	24%	11%	14%	14%	9%	13%	14%	18%	

Training Participation
 Roster Total = 28
 Average Per Event = 11.65
 Attendees = 361.00
 Scheduled Training Hours = 31.00
 Logged Training Hours = 1080.00
 Average Training Per FF = 38.57

First Responder Summary
 First Responders Current Month
 Dayshift Call Response/Total Dayshift
 Afternoon Call Response/Total Afternoon
 Midnight Call Response/Total Midnight
 Weekend Call Response/Total Weekend
 Canceled
 First Responders YTD
 Possible % with Dayshift Coverage
 YTD

Response	25	76	62	34	58	13	230	264	302
Calls	30	110	77	48	80	13	302	302	302
Percent	83%	69%	81%	71%	73%	76%	87%	87%	87%

**BUDGET SUMMARY
CITY OF MOUNTAIN IRON**

EXPENDITURES	2024	2025	Difference	Percent
Administration	\$ 692,000.00	\$ 691,000.00	\$ (1,000.00)	-0.1%
Public Safety	\$ 785,500.00	\$ 783,330.00	\$ (2,170.00)	-0.3%
Public Works	\$ 1,144,000.00	\$ 1,164,000.00	\$ 20,000.00	1.7%
Culture and Rec	\$ 560,000.00	\$ 573,000.00	\$ 13,000.00	2.3%
General Government	\$ 1,164,760.00	\$ 1,200,777.00	\$ 36,017.00	3.1%
TOTAL	\$ 4,346,260.00	\$ 4,412,107.00	\$ 65,847.00	1.5%
REVENUE				
Taxes	\$ 43,000.00	\$ 43,000.00	\$ -	0.0%
Intergovernmental Aid	\$ 2,660,717.00	\$ 2,697,753.00	\$ 37,036.00	1.4%
General Revenue	\$ 202,000.00	\$ 202,000.00	\$ -	0.0%
TOTAL	\$ 2,905,717.00	\$ 2,942,753.00	\$ 37,036.00	1.3%
GENERAL LEVY	\$ 1,440,543.00	\$ 1,469,354.00	\$ 28,811.00	2.0%

**BUDGET SUMMARY
CITY OF MOUNTAIN IRON
REVENUE**

GENERAL REVENUE	2024	2025	Difference	Percent
Lic. & Permits	\$ 27,000.00	\$ 27,000.00	\$ -	0.0%
Charges for Service	\$ 95,000.00	\$ 95,000.00	\$ -	0.0%
Fines	\$ 10,000.00	\$ 10,000.00	\$ -	0.0%
Interest	\$ 15,000.00	\$ 15,000.00	\$ -	0.0%
Refunds	\$ 50,000.00	\$ 50,000.00	\$ -	0.0%
General	\$ 5,000.00	\$ 5,000.00	\$ -	0.0%
Subtotal	\$ 202,000.00	\$ 202,000.00	\$ -	0.0%

INTERGOVERNMENTAL REVENUE

Local Government Aid	\$ 1,595,717.00	\$ 1,597,753.00	\$ 2,036.00	0.1%
Taconite Production Tax	\$ 580,000.00	\$ 580,000.00	\$ -	0.0%
Taconite Municipal Aid	\$ 335,000.00	\$ 335,000.00	\$ -	0.0%
Mining Effects Tax	\$ 110,000.00	\$ 110,000.00	\$ -	0.0%
Other	\$ 40,000.00	\$ 75,000.00	\$ 35,000.00	87.5%
Subtotal	\$ 2,660,717.00	\$ 2,697,753.00	\$ 37,036.00	1.4%

TAXES

Tax Levy	\$ 1,440,543.00	\$ 1,483,760.00	\$ 43,217.00	3.0%
Misc. Taxes	\$ 20,000.00	\$ 20,000.00	\$ -	0.0%
Franchise	\$ 23,000.00	\$ 23,000.00	\$ -	0.0%
Subtotal	\$ 1,483,543.00	\$ 1,526,760.00	\$ 43,217.00	2.9%

Total	\$ 4,346,260.00	\$ 4,426,513.00	\$ 80,253.00	1.8%
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**BUDGET
CITY OF MOUNTAIN IRON
REVENUE**

	2022	2023	2024	2024	2024	2025	
TAXES	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	BUDGET	%
Tax Levy	\$ 1,341,185.00	\$ 1,407,802.00	\$ 1,440,543.00	\$ 867,303.00	\$ 1,469,354.00	\$ 1,469,354.00	2.0%
Bond Levy	\$ 1,779.00	\$ 1,744.00	\$ -	\$ 1,222.00	\$ -	\$ -	0.0%
Misc Taxes	\$ 19,420.00	\$ 31,934.00	\$ 20,000.00	\$ 18,774.00	\$ 20,000.00	\$ 20,000.00	0.0%
Franchise	\$ 27,489.00	\$ 28,831.00	\$ 23,000.00	\$ 19,282.00	\$ 23,000.00	\$ 23,000.00	0.0%
TOTAL	\$ 1,389,873.00	\$ 1,470,311.00	\$ 1,483,543.00	\$ 906,581.00	\$ 1,512,354.00	\$ 1,512,354.00	1.9%

INTERGOVERNMENTAL REVE

LGA	\$ 1,454,178.00	\$ 1,436,859.00	\$ 1,595,717.00	\$ 797,859.00	\$ 1,597,753.00	\$ 1,597,753.00	0.1%
Tac. Prod Aid	\$ 319,140.00	\$ 568,770.00	\$ 580,000.00	\$ 713,854.00	\$ 580,000.00	\$ 580,000.00	0.0%
Tac. Aid	\$ 316,451.00	\$ 312,996.00	\$ 335,000.00	\$ -	\$ 335,000.00	\$ 335,000.00	0.0%
Mining Effects	\$ 319,139.00	\$ 108,879.00	\$ 110,000.00	\$ -	\$ 110,000.00	\$ 110,000.00	0.0%
Misc. Aid	\$ 158,085.00	\$ 126,300.00	\$ 40,000.00	\$ 41,715.00	\$ 75,000.00	\$ 75,000.00	87.5%
TOTAL	\$ 2,566,993.00	\$ 2,553,804.00	\$ 2,660,717.00	\$ 1,553,428.00	\$ 2,697,753.00	\$ 2,697,753.00	1.4%

GENERAL REVENUE

Lic. & Permits	\$ 40,605.00	\$ 42,937.00	\$ 27,000.00	\$ 37,030.00	\$ 27,000.00	\$ 27,000.00	0.0%
Charges for Service	\$ 108,673.00	\$ 136,557.00	\$ 95,000.00	\$ 117,403.00	\$ 95,000.00	\$ 95,000.00	0.0%
Fines	\$ 7,917.00	\$ 7,633.00	\$ 10,000.00	\$ 4,811.00	\$ 10,000.00	\$ 10,000.00	0.0%
Interest	\$ 2,370.00	\$ 19,783.00	\$ 15,000.00	\$ 34,773.00	\$ 15,000.00	\$ 15,000.00	0.0%
Refunds	\$ 60,260.00	\$ 20,688.00	\$ 50,000.00	\$ 11,159.00	\$ 50,000.00	\$ 50,000.00	0.0%
General	\$ 337,456.00	\$ 18,071.00	\$ 5,000.00	\$ 17,876.00	\$ 5,000.00	\$ 5,000.00	0.0%
TOTAL	\$ 557,281.00	\$ 245,669.00	\$ 202,000.00	\$ 223,052.00	\$ 202,000.00	\$ 202,000.00	0.0%

TOTAL	\$ 4,514,147.00	\$ 4,269,784.00	\$ 4,346,260.00	\$ 2,683,061.00	\$ 4,412,107.00	\$ 4,412,107.00	1.5%
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**BUDGET SUMMARY
CITY OF MOUNTAIN IRON
EXPENDITURES**

DEPARTMENT	2024	2025	Difference	Percent
City Council	\$ 25,000.00	\$ 25,000.00	-	0.0%
Administration	\$ 625,000.00	\$ 625,000.00	-	0.0%
Election	\$ 8,000.00	\$ 1,000.00	(7,000.00)	-87.5%
Planning & Zoning	\$ 34,000.00	\$ 40,000.00	\$ 6,000.00	17.6%
Sheriffs	\$ 580,000.00	\$ 585,000.00	\$ 5,000.00	0.9%
Fire Protection	\$ 174,000.00	\$ 166,830.00	(7,170.00)	-4.1%
Emergency Management	\$ 6,000.00	\$ 6,000.00	-	0.0%
Animal Control	\$ 25,500.00	\$ 25,500.00	-	0.0%
Streets	\$ 900,000.00	\$ 920,000.00	\$ 20,000.00	2.2%
Buildings	\$ 244,000.00	\$ 244,000.00	-	0.0%
Campground	\$ 93,000.00	\$ 94,000.00	\$ 1,000.00	1.1%
Recreation	\$ 256,000.00	\$ 263,000.00	\$ 7,000.00	2.7%
Government	\$ 611,600.00	\$ 611,600.00	-	0.0%
Library	\$ 211,000.00	\$ 216,000.00	\$ 5,000.00	2.4%
Transfers	\$ 553,160.00	\$ 589,177.00	\$ 36,017.00	6.5%
Total	\$ 4,346,260.00	\$ 4,412,107.00	\$ 65,847.00	1.5%

BUDGET
CITY OF MOUNTAIN IRON
GOVERNMENT OPERATIONS

CITY COUNCIL	2022	2023	2024	2025	%
	ACTUAL	ACTUAL	BUDGET	BUDGET	
Council Salaries	\$ 17,475.00	\$ 20,400.00	\$ 20,400.00	\$ 20,400.00	0%
Other	\$ 3,725.00	\$ 3,121.00	\$ 4,600.00	\$ 4,600.00	0%
TOTAL	\$ 21,200.00	\$ 23,521.00	\$ 25,000.00	\$ 25,000.00	0%

ADMINISTRATION

Salaries	\$ 227,535.00	\$ 208,504.00	\$ 230,000.00	\$ 235,000.00	2%
Payroll Taxes	\$ 44,655.00	\$ 36,983.00	\$ 45,000.00	\$ 45,000.00	0%
Insurance-Group	\$ 128,589.00	\$ 122,525.00	\$ 140,000.00	\$ 140,000.00	0%
Insurance-General	\$ 21,996.00	\$ 23,081.00	\$ 35,000.00	\$ 30,000.00	-14%
Independent Audit	\$ 12,071.00	\$ 7,838.00	\$ 20,000.00	\$ 15,000.00	-25%
Engineering Fees	\$ 24,379.00	\$ 10,617.00	\$ 25,000.00	\$ 25,000.00	0%
Legal Fees	\$ 32,994.00	\$ 41,679.00	\$ 40,000.00	\$ 40,000.00	0%
Communications	\$ 52,406.00	\$ 73,721.00	\$ 45,000.00	\$ 50,000.00	11%
Supplies	\$ 4,842.00	\$ 7,353.00	\$ 10,000.00	\$ 10,000.00	0%
Operations	\$ 36,529.00	\$ 36,167.00	\$ 35,000.00	\$ 35,000.00	0%
TOTAL	\$ 585,996.00	\$ 568,468.00	\$ 625,000.00	\$ 625,000.00	0%

ELECTION

Salaries	\$ 4,475.00	\$ -	\$ 5,000.00	\$ -	-100%
Operations	\$ 2,775.00	\$ 615.00	\$ 3,000.00	\$ 1,000.00	-67%
TOTAL	\$ 7,250.00	\$ 615.00	\$ 8,000.00	\$ 1,000.00	-88%

BUDGET
CITY OF MOUNTAIN IRON
GOVERNMENT OPERATIONS

PLANNING & ZONING	
Salaries	\$ 57,902.00 \$ 26,666.00 \$ 25,000.00 \$ 31,850.00 \$ 30,000.00 20%
Payroll Taxes	\$ 8,034.00 \$ 3,454.00 \$ 3,000.00 \$ 4,493.00 \$ 4,000.00 33%
Operations	\$ 6,793.00 \$ 5,037.00 \$ 6,000.00 \$ 2,796.00 \$ 6,000.00 0%
TOTAL	\$ 72,729.00 \$ 35,157.00 \$ 34,000.00 \$ 39,139.00 \$ 40,000.00 18%

ADMINISTRATION	\$ 687,175.00 \$ 627,761.00 \$ 692,000.00 \$ 481,037.00 \$ 691,000.00 0%
TOTAL	

BUDGET
CITY OF MOUNTAIN IRON
PUBLIC SAFETY

POLICE PROTECTION	2022	2023	2024	2024	2024	%
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	
Contract Services	\$ 550,000.00	\$ 692,685.00	\$ 560,000.00	\$ 373,333.00	\$ 570,000.00	2%
Other Expenditures	\$ 10,477.00	\$ 7,457.00	\$ 20,000.00	\$ 8,465.00	\$ 15,000.00	-25%
TOTAL	\$ 560,477.00	\$ 700,142.00	\$ 580,000.00	\$ 381,798.00	\$ 585,000.00	1%
FIRE PROTECTION						
Salaries	\$ 40,209.00	\$ 49,412.00	\$ 45,000.00	\$ 27,815.00	\$ 47,500.00	6%
Payroll Taxes	\$ 6,696.00	\$ 9,529.00	\$ 4,000.00	\$ 5,537.00	\$ 4,000.00	0%
Training	\$ 25,279.00	\$ 35,843.00	\$ 55,000.00	\$ 28,401.00	\$ 38,180.00	-31%
Maintenance	\$ 8,925.00	\$ 77,951.00	\$ 20,000.00	\$ 11,210.00	\$ 20,000.00	0%
Operations	\$ 79,431.00	\$ 97,210.00	\$ 50,000.00	\$ 57,791.00	\$ 57,150.00	14%
Firemen's Relief	\$ -	\$ -	\$ -	\$ -	\$ -	0%
TOTAL	\$ 160,540.00	\$ 269,945.00	\$ 174,000.00	\$ 130,754.00	\$ 166,830.00	-4%
EMERGENCY MANAGEMENT						
Plan Update	\$ 3,000.00	\$ 3,000.00	\$ 5,000.00	\$ 3,000.00	\$ 5,000.00	0%
Operations	\$ -	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	0%
TOTAL	\$ 3,000.00	\$ 3,000.00	\$ 6,000.00	\$ 3,000.00	\$ 6,000.00	0%
ANIMAL CONTROL						
Contract Services	\$ 23,000.00	\$ 24,500.00	\$ 25,000.00	\$ 16,667.00	\$ 25,000.00	0%
Operations	\$ 87.00	\$ -	\$ 500.00	\$ 71.00	\$ 500.00	0%
TOTAL	\$ 23,087.00	\$ 24,500.00	\$ 25,500.00	\$ 16,738.00	\$ 25,500.00	0%
PUBLIC SAFETY						
TOTAL	\$ 747,104.00	\$ 997,587.00	\$ 785,500.00	\$ 532,290.00	\$ 783,330.00	0%

BUDGET
CITY OF MOUNTAIN IRON
PUBLIC WORKS

STREETS	2022	2023	2024	2024	2025	%
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	
Salaries	\$ 384,036.00	\$ 379,920.00	\$ 400,000.00	\$ 280,548.00	\$ 400,000.00	0%
Payroll Taxes	\$ 60,657.00	\$ 56,744.00	\$ 65,000.00	\$ 40,912.00	\$ 65,000.00	0%
Insurance-Group	\$ 192,277.00	\$ 186,183.00	\$ 190,000.00	\$ 119,932.00	\$ 190,000.00	0%
Utilities	\$ 47,617.00	\$ 54,541.00	\$ 55,000.00	\$ 32,912.00	\$ 55,000.00	0%
Maintenance	\$ 135,598.00	\$ 111,692.00	\$ 90,000.00	\$ 64,130.00	\$ 100,000.00	11%
Supplies	\$ 51,145.00	\$ 48,414.00	\$ 40,000.00	\$ 24,085.00	\$ 40,000.00	0%
Operations	\$ 83,555.00	\$ 87,193.00	\$ 60,000.00	\$ 80,707.00	\$ 70,000.00	17%
TOTAL	\$ 954,885.00	\$ 924,687.00	\$ 900,000.00	\$ 643,226.00	\$ 920,000.00	2%

BUILDINGS	2022	2023	2024	2024	2025	%
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	
Salaries	\$ 72,767.00	\$ 75,557.00	\$ 75,000.00	\$ 50,174.00	\$ 75,000.00	0%
Payroll Taxes	\$ 13,271.00	\$ 13,201.00	\$ 13,000.00	\$ 8,036.00	\$ 13,000.00	0%
Insurance-Group	\$ 19,828.00	\$ 24,371.00	\$ 27,000.00	\$ 15,055.00	\$ 27,000.00	0%
Utilities	\$ 34,381.00	\$ 32,481.00	\$ 45,000.00	\$ 19,931.00	\$ 45,000.00	0%
Communications	\$ 1,963.00	\$ 1,728.00	\$ 2,000.00	\$ 1,967.00	\$ 2,000.00	0%
Supplies	\$ 15,587.00	\$ 17,051.00	\$ 32,000.00	\$ 9,004.00	\$ 32,000.00	0%
Operations	\$ 79,572.00	\$ 61,501.00	\$ 50,000.00	\$ 37,478.00	\$ 50,000.00	0%
TOTAL	\$ 237,369.00	\$ 225,890.00	\$ 244,000.00	\$ 141,645.00	\$ 244,000.00	0%

PUBLIC WORKS						
TOTAL	\$ 1,192,254.00	\$ 1,150,577.00	\$ 1,144,000.00	\$ 784,871.00	\$ 1,164,000.00	2%

BUDGET
CITY OF MOUNTAIN IRON
CULTURE AND RECREATION

CAMPGROUND	2022	2023	2024	2024	2025	%
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	
Salaries	\$ 23,709.00	\$ 36,398.00	\$ 32,000.00	\$ 31,569.00	\$ 33,000.00	3%
Payroll Taxes	\$ 3,223.00	\$ 4,781.00	\$ 4,000.00	\$ 3,741.00	\$ 4,000.00	0%
Insurance-Group	\$ 6,566.00	\$ 11,730.00	\$ 10,000.00	\$ 8,423.00	\$ 10,000.00	0%
Utilities	\$ 14,294.00	\$ 15,036.00	\$ 11,000.00	\$ 9,217.00	\$ 11,000.00	0%
Operations	\$ 49,807.00	\$ 56,702.00	\$ 35,000.00	\$ 42,542.00	\$ 35,000.00	0%
Advertising	\$ 100.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	0%
TOTAL	\$ 97,699.00	\$ 124,647.00	\$ 93,000.00	\$ 95,492.00	\$ 94,000.00	1%

RECREATION DEPARTMENT

Salaries	\$ 115,880.00	\$ 124,548.00	\$ 110,000.00	\$ 86,183.00	\$ 115,000.00	5%
Payroll Taxes	\$ 15,928.00	\$ 16,369.00	\$ 13,000.00	\$ 10,556.00	\$ 13,000.00	0%
Insurance-Group	\$ 44,572.00	\$ 46,772.00	\$ 40,000.00	\$ 32,022.00	\$ 40,000.00	0%
Utilities	\$ 6,600.00	\$ 8,104.00	\$ 11,000.00	\$ 4,097.00	\$ 10,000.00	-9%
Maintenance	\$ 4,510.00	\$ 3,918.00	\$ 12,000.00	\$ 624.00	\$ 5,000.00	-58%
Operations	\$ 41,374.00	\$ 30,271.00	\$ 25,000.00	\$ 27,790.00	\$ 30,000.00	20%
Baseball/Softball	\$ 19,358.00	\$ 18,983.00	\$ 10,000.00	\$ 20,687.00	\$ 15,000.00	50%
Special Events	\$ 19,255.00	\$ 36,004.00	\$ 35,000.00	\$ 23,366.00	\$ 35,000.00	0%
TOTAL	\$ 267,477.00	\$ 284,969.00	\$ 256,000.00	\$ 205,325.00	\$ 263,000.00	3%

LIBRARY

Salaries	\$ 113,655.00	\$ 116,190.00	\$ 105,000.00	\$ 82,964.00	\$ 110,000.00	5%
Payroll Taxes	\$ 16,681.00	\$ 17,093.00	\$ 16,000.00	\$ 12,242.00	\$ 16,000.00	0%
Insurance-Group	\$ 33,320.00	\$ 35,445.00	\$ 40,000.00	\$ 25,317.00	\$ 40,000.00	0%
Utilities	\$ 8,319.00	\$ 7,541.00	\$ 8,000.00	\$ 4,112.00	\$ 8,000.00	0%
Books	\$ 27,041.00	\$ 25,082.00	\$ 22,000.00	\$ 17,066.00	\$ 22,000.00	0%
Communications	\$ 1,874.00	\$ 5,749.00	\$ 5,000.00	\$ 7,992.00	\$ 5,000.00	0%
Operations	\$ 27,633.00	\$ 24,779.00	\$ 15,000.00	\$ 16,746.00	\$ 15,000.00	0%
TOTAL	\$ 228,523.00	\$ 231,879.00	\$ 211,000.00	\$ 166,439.00	\$ 216,000.00	2%

CULTURE AND RECREATION

TOTAL	\$ 593,699.00	\$ 641,495.00	\$ 560,000.00	\$ 467,256.00	\$ 573,000.00	2%
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BUDGET
CITY OF MOUNTAIN IRON
GENERAL GOVERNMENT

GENERAL GOVERNMENT	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 YTD	2025 BUDGET	%
Cash Short and Over	\$ 99.00	\$ (90.00)	\$ 10.00	\$ 61.00	\$ 10.00	0%
Cemeteries	\$ 6,000.00	\$ 6,000.00	\$ 12,000.00	\$ 6,000.00	\$ 12,000.00	0%
Retire/Pension Contrib.	\$ 532,124.00	\$ 375,435.00	\$ 525,000.00	\$ 432,255.00	\$ 525,000.00	0%
Public Expense	\$ 318.00	\$ 320.00	\$ 990.00	\$ 286.00	\$ 990.00	0%
Promotion and Tourism	\$ 6,163.00	\$ 7,623.00	\$ 3,000.00	\$ 6,475.00	\$ 3,000.00	0%
Intergovernmental Coop	\$ 20,902.00	\$ 13,857.00	\$ 20,000.00	\$ 14,627.00	\$ 20,000.00	0%
Contribution - QCJRA	\$ -	\$ 6,577.00	\$ 6,600.00	\$ -	\$ 6,600.00	0%
Planning	\$ -	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	0%
Televise Meetings	\$ 16,300.00	\$ 15,900.00	\$ 20,000.00	\$ 11,375.00	\$ 20,000.00	0%
Charges	\$ -	\$ 2,327.00	\$ -	\$ (2,327.00)	\$ -	0%
Tax Abatement	\$ 8,500.00	\$ 13,500.00	\$ 19,000.00	\$ -	\$ 19,000.00	0%
TOTAL	\$ 590,406.00	\$ 441,449.00	\$ 611,600.00	\$ 468,752.00	\$ 611,600.00	0%

TRANSFERS

Capital Improvement	\$ 376,704.00	\$ 463,896.00	\$ 553,160.00	\$ 307,165.00	\$ 589,177.00	7%
Debt Service	\$ 45,833.00	\$ 8,333.00	\$ -	\$ -	\$ -	###
TOTAL	\$ 422,537.00	\$ 472,229.00	\$ 553,160.00	\$ 307,165.00	\$ 589,177.00	7%

GENERAL GOVERNMENT

TOTAL	\$ 1,012,943.00	\$ 913,678.00	\$ 1,164,760.00	\$ 775,917.00	\$ 1,200,777.00	3%
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TOTAL EXPENDITURES	\$ 4,233,175.00	\$ 4,331,098.00	\$ 4,346,260.00	\$ 3,041,371.00	\$ 4,412,107.00	2%
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2025 Capital Improvement Budget

REVENUE	2025
Grants	\$ 1,850,000.00
Carry Over	\$ -
Utilities	\$ -
General Fund	\$ 589,177.00
TOTAL	\$ 2,439,177.00

EXPENDITURE	Department	Projects	Carry Over	Grants	Utilities	TOTAL
South Grove Rec Complex	Parks			\$ 1,000,000.00		\$ 1,000,000.00
Improvements	Electric			\$ 150,000.00		\$ 150,000.00
Enterprise Dr NE	Streets			\$ 400,000.00		\$ 400,000.00
Fire Truck	Fire	\$ 140,000.00				\$ 140,000.00
Mineral Avenue Alley	Streets	\$ 200,000.00				\$ 200,000.00
Fire Equipment	Fire	\$ 20,000.00				\$ 20,000.00
Brine Equipment	Streets	\$ 50,000.00				\$ 50,000.00
Campground Improvements	Camp		\$ 50,000.00			\$ 50,000.00
Skid Steer	Streets	\$ 50,000.00				\$ 50,000.00
Water Improvements	Streets	\$ 100,000.00		\$ 100,000.00		\$ 200,000.00
Technology	Admin	\$ 30,000.00				\$ 30,000.00
Mott Pit Improvements	Parks		\$ 150,000.00			\$ 150,000.00

OVERALL 2025 TOTAL \$ 590,000.00 \$ - \$ 1,850,000.00 \$ - \$ 2,440,000.00

CITY OF MOUNTAIN IRON
DEBT SERVICE FUND

REVENUE	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 YTD	2025 BUDGET
Interest Earnings	\$ 1,830.00	\$ 23,633.00	\$ 15,000.00	\$ 23,630.00	\$ 15,000.00
Special Assessments	\$ 65.00	\$ 32,137.00	\$ 20,000.00	\$ 66.00	\$ 20,000.00
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -
General Fund	\$ 79,750.00	\$ 8,333.00	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ 81,645.00	\$ 64,103.00	\$ 35,000.00	\$ 23,696.00	\$ 35,000.00
EXPENSES					
Principal - 2016 Refunding	\$ 45,000.00	\$ 40,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00
Interest - 2016 Refunding	\$ 6,416.00	\$ 5,725.00	\$ 7,000.00	\$ 4,894.00	\$ 7,000.00
Pumper Truck Lease	\$ -	\$ 68,264.00	\$ -	\$ -	\$ -
Pumper Truck Lease Int	\$ -	\$ 6,290.00	\$ -	\$ -	\$ -
Agent Fees	\$ 495.00	\$ 495.00	\$ 1,000.00	\$ 495.00	\$ 1,000.00
TOTAL EXPENSES	\$ 51,911.00	\$ 120,774.00	\$ 53,000.00	\$ 50,389.00	\$ 53,000.00

CITY OF MOUNTAIN IRON
CHARITABLE GAMBLING

REVENUE	2022		2023		2024		2025	
	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	YTD	BUDGET	
Interest Earnings	\$ 5.00	\$ 12.00	\$ -	\$ -	\$ 18.00	\$ -	\$ -	
Gambling Proceeds	\$ 2,714.00	\$ 6,394.00	\$ 2,500.00	\$ 2,500.00	\$ 2,824.00	\$ 2,500.00	\$ 2,500.00	
TOTAL REVENUE	\$ 2,719.00	\$ 6,406.00	\$ 2,500.00	\$ 2,500.00	\$ 2,842.00	\$ 2,500.00	\$ 2,500.00	
EXPENSES								
Allowable Expenditures	\$ 2,000.00	\$ 2,350.00	\$ 2,500.00	\$ 2,500.00	\$ 700.00	\$ 2,500.00	\$ 2,500.00	
Administration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL EXPENSES	\$ 2,000.00	\$ 2,350.00	\$ 2,500.00	\$ 2,500.00	\$ 700.00	\$ 2,500.00	\$ 2,500.00	

**CITY OF MOUNTAIN IRON
WATER DEPARTMENT**

REVENUES	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 YTD	2025 BUDGET
Interest Earnings	\$ (193.00)	\$ 749.00	\$ 4,000.00	\$ 756.00	\$ 4,000.00
Other	\$ 225.00	\$ 48,285.00	\$ -	\$ -	\$ -
Charges for Services	\$ 324,984.00	\$ 361,237.00	\$ 350,000.00	\$ 233,804.00	\$ 350,000.00
TOTAL REVENUES	\$ 325,016.00	\$ 410,271.00	\$ 354,000.00	\$ 234,560.00	\$ 354,000.00
EXPENDITURES					
Salaries	\$ 67,603.00	\$ 55,182.00	\$ 80,000.00	\$ 48,754.00	\$ 80,000.00
Employee Benefits	\$ 44,588.00	\$ 40,986.00	\$ 40,000.00	\$ 30,961.00	\$ 40,000.00
Insurance	\$ 5,825.00	\$ 7,209.00	\$ 6,000.00	\$ 7,184.00	\$ 6,000.00
Miscellaneous	\$ 26,190.00	\$ 21,652.00	\$ 15,000.00	\$ 14,903.00	\$ 15,000.00
OPEB	\$ -	\$ (16,870.00)	\$ -	\$ -	\$ -
Repairs and Maintenance	\$ 45,656.00	\$ 58,690.00	\$ 25,000.00	\$ 23,537.00	\$ 25,000.00
Supplies	\$ 17,188.00	\$ 2,413.00	\$ 10,000.00	\$ 9,570.00	\$ 10,000.00
Telephone	\$ 97.00	\$ 586.00	\$ 1,000.00	\$ 3,978.00	\$ 1,000.00
Utilities	\$ 31,478.00	\$ 29,531.00	\$ 30,000.00	\$ 25,673.00	\$ 30,000.00
Depreciation	\$ 75,000.00	\$ 194,338.00	\$ 75,000.00	\$ 43,750.00	\$ 75,000.00
Interest Expense	\$ 23,297.00	\$ 19,571.00	\$ 25,000.00	\$ 24,616.00	\$ 25,000.00
Principal	\$ 124,973.00	\$ 5,363.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00
Capital Outlay	\$ 374,754.00	\$ -	\$ 27,000.00	\$ 78,890.00	\$ 27,000.00
TOTAL EXPENDITURES	\$ 836,649.00	\$ 418,651.00	\$ 414,000.00	\$ 391,816.00	\$ 414,000.00

**CITY OF MOUNTAIN IRON
WASTE WATER DEPARTMENT**

	2022	2023	2024	2024	2025
REVENUES	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET
Interest Earnings	\$ 290.00	\$ 3,241.00	\$ 5,000.00	\$ 3,320.00	\$ 5,000.00
Other	\$ 535,973.00	\$ 622.00	-	-	-
Charges for Services	\$ 448,580.00	\$ 504,957.00	\$ 440,000.00	\$ 288,590.00	\$ 445,000.00
TOTAL REVENUES	\$ 984,843.00	\$ 508,820.00	\$ 445,000.00	\$ 291,910.00	\$ 450,000.00
EXPENDITURES					
Salaries	\$ 125,097.00	\$ 158,645.00	\$ 110,000.00	\$ 95,337.00	\$ 110,000.00
Employee Benefits	\$ 96,653.00	\$ 98,778.00	\$ 65,000.00	\$ 67,004.00	\$ 65,000.00
Contract Services	\$ 32,394.00	\$ 45,920.00	\$ 25,000.00	\$ 30,913.00	\$ 25,000.00
Insurance	\$ 7,812.00	\$ 7,409.00	\$ 7,000.00	\$ 7,184.00	\$ 7,000.00
Miscellaneous	\$ 47,727.00	\$ 40,523.00	\$ 20,000.00	\$ 21,367.00	\$ 20,000.00
OPEB	-	\$ (14,607.00)	-	-	-
Maintenance and Repairs	\$ 5,843.00	\$ 17,920.00	\$ 10,000.00	\$ 1,459.00	\$ 10,000.00
Supplies	\$ 22,260.00	\$ 20,891.00	\$ 13,000.00	\$ 23,708.00	\$ 13,000.00
Telephone	\$ 2,277.00	\$ 1,934.00	\$ 2,000.00	\$ 3,658.00	\$ 2,000.00
Utilities	\$ 58,754.00	\$ 61,848.00	\$ 60,000.00	\$ 37,928.00	\$ 60,000.00
Depreciation	\$ 100,000.00	\$ 175,692.00	\$ 100,000.00	\$ 58,333.00	\$ 100,000.00
Debt Service	\$ 71,031.00	\$ 5,178.00	\$ 37,000.00	\$ 37,698.00	\$ 37,000.00
Capital Outlay	\$ 269,171.00	\$ 16,657.00	\$ 13,000.00	-	-
TOTAL EXPENDITURES	\$ 839,019.00	\$ 636,788.00	\$ 462,000.00	\$ 384,589.00	\$ 449,000.00

**CITY OF MOUNTAIN IRON
REFUSE AND RECYCLING DEPARTMENT**

REVENUES	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 YTD	2025 BUDGET
Interest Earnings	\$ 279.00	\$ 5,205.00	\$ 5,000.00	\$ 5,314.00	\$ 5,000.00
Other	\$ 626.00	\$ 11.00	\$ -	\$ 230.00	\$ -
Charges for Services	\$ 556,353.00	\$ 609,705.00	\$ 460,000.00	\$ 364,244.00	\$ 465,000.00
TOTAL REVENUES	\$ 557,258.00	\$ 614,921.00	\$ 465,000.00	\$ 369,788.00	\$ 470,000.00
EXPENDITURES					
Salaries	\$ 89,400.00	\$ 87,963.00	\$ 122,000.00	\$ 69,906.00	\$ 122,000.00
Employee Benefits	\$ 56,787.00	\$ 76,058.00	\$ 65,000.00	\$ 44,673.00	\$ 65,000.00
Insurance	\$ 18,140.00	\$ 18,604.00	\$ 10,000.00	\$ 18,604.00	\$ 10,000.00
Miscellaneous	\$ 33,160.00	\$ 37,756.00	\$ 13,000.00	\$ 17,371.00	\$ 13,000.00
OPEB	\$ -	\$ 22,657.00	\$ -	\$ -	\$ -
Repairs and Maintenance	\$ 28,854.00	\$ 62,062.00	\$ 12,000.00	\$ 18,281.00	\$ 12,000.00
County Fees	\$ 223,651.00	\$ 215,828.00	\$ 197,000.00	\$ 126,716.00	\$ 197,000.00
Supplies	\$ 30,855.00	\$ 29,914.00	\$ 20,000.00	\$ 14,939.00	\$ 20,000.00
Depreciation	\$ 25,000.00	\$ 35,483.00	\$ 25,000.00	\$ 14,583.00	\$ 25,000.00
Telephone	\$ 944.00	\$ 1,659.00	\$ 1,000.00	\$ 520.00	\$ 1,000.00
Capital Outlay	\$ 31,301.00	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES	\$ 538,092.00	\$ 587,984.00	\$ 465,000.00	\$ 325,593.00	\$ 465,000.00

**CITY OF MOUNTAIN IRON
ELECTRIC DEPARTMENT**

REVENUES	2022 ACTUAL	2022 ACTUAL	2024 BUDGET	2024 YTD	2025 BUDGET
Interest Earnings	\$ -	\$ -	\$ 1,000.00	-	\$ 1,000.00
Other	\$ 29,855.00	\$ 466.00	\$ -	-	\$ -
Charges for Services	\$ 2,458,671.00	\$ 3,032,415.00	\$ 2,500,000.00	\$ 1,896,360.00	\$ 2,750,000.00
TOTAL REVENUES	\$ 2,488,526.00	\$ 3,032,881.00	\$ 2,501,000.00	\$ 1,896,360.00	\$ 2,751,000.00

EXPENDITURES

Cost of Sales	\$ 1,576,959.00	\$ 2,164,538.00	\$ 1,400,000.00	\$ 1,278,765.00	\$ 2,000,000.00
Salaries	\$ 245,223.00	\$ 257,317.00	\$ 350,000.00	\$ 196,032.00	\$ 300,000.00
Employee Benefits	\$ 148,758.00	\$ 156,799.00	\$ 150,000.00	\$ 118,223.00	\$ 150,000.00
Insurance	\$ 19,812.00	\$ 19,242.00	\$ 15,000.00	\$ 17,456.00	\$ 15,000.00
Miscellaneous	\$ 75,521.00	\$ 107,641.00	\$ 35,000.00	\$ 50,782.00	\$ 35,000.00
OPEB	\$ -	\$ 10,616.00	\$ -	-	\$ -
Repairs and Maintenance	\$ 28,513.00	\$ 41,129.00	\$ 75,000.00	\$ 9,360.00	\$ 75,000.00
Supplies	\$ 27,561.00	\$ 64,991.00	\$ 25,000.00	\$ 12,284.00	\$ 25,000.00
Telephone	\$ 4,805.00	\$ 2,619.00	\$ 4,000.00	\$ 1,494.00	\$ 4,000.00
Depreciation Expense	\$ 45,833.00	\$ 70,384.00	\$ 50,000.00	\$ 29,167.00	\$ 50,000.00
Debt Service	\$ 343.00	\$ 347.00	\$ 300,000.00	-	\$ 300,000.00
CIP	\$ 18,270.00	\$ 8,325.00	\$ 22,000.00	\$ 8,664.00	\$ 15,000.00
Capital Outlay	\$ 97,903.00	\$ 178,200.00	\$ 75,000.00	\$ 113,487.00	\$ 75,000.00
TOTAL EXPENDITURES	\$ 2,289,501.00	\$ 3,082,148.00	\$ 2,501,000.00	\$ 1,835,714.00	\$ 3,044,000.00



CITY OF MOUNTAIN IRON

"TACONITE CAPITAL OF THE WORLD"

PHONE: 218-748-7570 ▪ FAX: 218-748-7573 ▪ www.mtniron.com
8586 ENTERPRISE DRIVE SOUTH ▪ MOUNTAIN IRON, MN ▪ 55768-8260

RESOLUTION NUMBER 18-24

APPROVING 2024 TAX LEVY, COLLECTABLE 2025

BE IT RESOLVED, by the City Council of the City of Mountain Iron, County of Saint Louis, Minnesota, that the following sums of money be levied for the current year, collectable in 2025, upon the taxable property in the City of Mountain Iron for the following purposes:

TOTAL LEVY	\$1,469,345
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The City Administrator is hereby instructed to transmit a certified copy of this Resolution to the County Auditor of Saint Louis County, Minnesota.

DULY ADOPTED BY THE CITY COUNCIL THIS 2nd DAY OF DECEMBER, 2024.

Mayor Peggy Anderson

ATTEST:

City Administrator



CITY OF MOUNTAIN IRON

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8586 ENTERPRISE DRIVE SOUTH ▪ MOUNTAIN IRON, MN ▪ 55768-8260

RESOLUTION NUMBER 19-24

CONCERNING THE 2025 ECONOMIC DEVELOPMENT AUTHORITY TAX LEVY

WHEREAS, the Mountain Iron Economic Development Authority was created on the 19th day of April, 2004, pursuant to Minnesota Statutes 469.090-469.108 and;

WHEREAS, Minnesota Statutes, Section 469.107, Subdivision 1, specifically authorized the Mountain Iron Economic Development Authority to levy against the taxable property of the City of Mountain Iron, St. Louis County, Minnesota.

NOW, THEREFORE BE IT RESOLVED by the City Council of Mountain Iron, Minnesota, that for the purpose of further development and to provide for any activities that are within the jurisdiction of the Mountain Iron Economic Development Authority as defined according to Minnesota Statutes. The Mountain Iron City Council submits to the County Auditor of St. Louis County, Minnesota, a final tax levy with a levy set to the maximum allowable for the Mountain Iron Economic Development Authority.

DULY ADOPTED BY THE CITY COUNCIL THIS 2nd DAY OF DECEMBER, 2024.

Mayor Peggy Anderson

ATTEST:

City Administrator



Mt. Iron · Virginia, Minnesota

5478 Mountain Iron Dr. Virginia, MN 55792

Phone: 218-741-8681. Fax: 218-741-3027. Email: info@sawmillsaloonrestaurant.com

November 21, 2024

City of Mountain Iron
8586 South Enterprise Drive
Mountain Iron, MN 55768

City of Mountain Iron,

Sundberg Enterprises, LLC dba The Sawmill Saloon and Restaurant is requesting permission to serve food at the following upcoming event: Friday, March 28, 2025 (AA Chapter Lunch) held at the Mountain Iron Community Center.

Copies of our 2025 liquor liability insurance and our 2025 catering permit are on file with the City Offices.

Attached is a copy of our 2025 MN Department of Health License. Category 3 Establishment.

Any questions, I can be reached at 218.741.8681 or 218.391.3147.

Thank you,

Chad Nesselroad, Banquet Manager
Sundberg Enterprises, LLC
Db: Sawmill Saloon & Restaurant

11-18-24

Dear Madam Mayor
and City Councilors,

The Mtn. Iron Senior Citizen's
Club has been appreciative of
the donations you have given to
us in the past to use toward
our Christmas party.

We hope you can do so
again, this year. We expect
to serve 30 to 35 people.

Thank You!

Casalyn Olsen, Pres.



Administration • 100 North Fifth Avenue West, Room 202 • Duluth, MN 55802
Phone: (218) 726-2448 • www.stlouiscountymn.gov

November 8, 2024

Dear Township and City Officials,

We are writing to provide another update on St. Louis County's activities concerning cannabis regulation.

On October 8, 2024, the St. Louis County Liquor Licensing Committee met to review a proposed St. Louis County Cannabis Ordinance. Attached is the latest draft of the proposed ordinance, which was the result of that meeting.

The St. Louis County Board will hold a public hearing on the proposed ordinance on November 26, 2024, at 10:00 a.m., at the St. Louis County Courthouse, 100 North Fifth Avenue West, Room 200, Duluth, Minnesota 55812. The proposed ordinance will take effect on January 1, 2025.

Unlike St. Louis County Ordinance Number 67, which prohibits the operation of cannabis businesses until 11:59 p.m. on December 31, 2024, on a countywide basis, the proposed ordinance only covers areas of the county in which St. Louis County exercises planning and zoning authority. Cities and towns that exercise planning and zoning authority are not covered by the proposed ordinance. Under the proposed ordinance, St. Louis County is not responsible for and will not take on certification, registration, or compliance-check obligations for cities and towns that exercise planning and zoning authority.

If St. Louis County receives a request for registration of a cannabis or hemp business located in a town in which St. Louis County exercises planning and zoning authority, we will contact the town to request consent to act on the request, as required under Minn. Stat. § 342.22, subd. 1 (2023), as amended.

Additional information can be found at the Minnesota Office of Cannabis Management's website – mn.gov/ocm - and the Cannabis Information section of St. Louis County's website – stlouiscountymn.gov/business/cannabis-information.

Regards,

Kevin Z. Gray
County Administrator

ST. LOUIS COUNTY CANNABIS ORDINANCE – ORDINANCE NUMBER 68

The County Board of St. Louis County ordains as follows.

Section 1. Definitions.

Terms used in this ordinance and defined in Minn. Stat. ch. 342 (2023), as amended or recodified from time to time, have the meanings given them in Minn. Stat. ch. 342 (2023), as amended or recodified from time to time.

Section 2. Geographic scope.

This ordinance covers all areas of the county in which St. Louis County exercises planning and zoning authority. It does not cover any city or town in which the city or town exercises planning and zoning authority.

Section 3. Use of cannabis in public.

- A. For purposes of this section, the term “public place” means any public park, any other property owned, leased, or controlled by a governmental unit, and any enclosed, indoor area used by the general public, including, but not limited to, restaurants; bars; any other food or liquor establishment; retail stores and other commercial establishments; educational facilities other than public schools, as defined in Minn. Stat. § 120A.05, subds. 9, 11, and 13 (2023), as amended or recodified from time to time; hospitals; nursing homes; auditoriums; arenas; meeting rooms; and common areas of apartment rental buildings. It does not include a private residence, including the person’s curtilage or yard; private property not generally accessible by the public, unless the person is explicitly prohibited from consuming cannabis flower, cannabis products, lower-potency hemp edibles, or hemp-derived consumer products on the property by the owner of the property; or the premises of an establishment or event licensed to permit on-site consumption.
- B. Notwithstanding section 1 of this ordinance, all other terms used in this section and defined in Minn. Stat. ch. 152 (2023), as amended or recodified from time to time, have the meanings given them in Minn. Stat. ch. 152 (2023), as amended or recodified from time to time.
- C. Pursuant to Minn. Stat. § 152.0263, subd. 5 (2023), as amended or recodified from time to time, a person is guilty of a petty misdemeanor if the person unlawfully uses cannabis flower, cannabis products, lower-potency hemp edibles, or hemp-derived consumer products in a public place.

- lower-potency hemp edible retailer.
- B. The following cannabis businesses and hemp businesses shall be allowed uses with performance-standard permits issued by the St. Louis County Department of Planning and Zoning in limited-industrial (LI) districts established by St. Louis County's Zoning Ordinance and not allowed in all other districts established by St. Louis County's Zoning Ordinance:
- non-retail operations of cannabis microbusiness with retail operations endorsement;
 - non-retail operations of cannabis mezzobusiness with retail operations endorsement;
 - cannabis microbusiness without retail operations endorsement;
 - cannabis mezzobusiness without retail operations endorsement;
 - cannabis cultivator;
 - cannabis manufacturer;
 - cannabis wholesaler;
 - cannabis transporter;
 - cannabis testing facility;
 - cannabis delivery service; and
 - lower-potency hemp edible manufacturer.
- C. No cannabis business or hemp business shall operate as a "home business" or "home occupation" as those terms are defined in St. Louis County's Zoning Ordinance.

Section 8. Certification.

The St. Louis County Department of Planning and Zoning shall be responsible for taking action on requests for certification as to proposed cannabis businesses under Minn. Stat. § 342.13(f) (2023), as amended or recodified from time to time.

Section 9. Registration and registration fees.

- A. The St. Louis County Department of Planning and Zoning shall be responsible for taking action on requests for registration as to cannabis microbusinesses, cannabis mezzobusinesses, cannabis retailers, medical cannabis combination businesses, and lower-potency hemp edible retailers under Minn. Stat. § 342.22, subd. 1 (2023), as amended or recodified from time to time.
- B. Pursuant to Minn. Stat. § 342.22, subd. 2(a) (2023), as amended or recodified from time to time, St. Louis County shall impose initial retail registration fees and renewal retail registration fees as follows.

permit fee in the amount of \$100. The permit must require the cannabis event organizer to comply with all applicable laws, including, without limitation, Minn. Stat. § 342.40 (2023), as amended or recodified from time to time. The Liquor, Gambling, Tobacco, and Cannabis Committee shall be responsible for taking action on applications for cannabis-event permits.

Section 15. Suspension and reinstatement of retail registration.

Under Minn. Stat. § 342.22, subd. 5 (2023), as amended or recodified from time to time, local units of government are authorized to suspend and reinstate retail registrations of cannabis businesses and hemp businesses under certain circumstances. The Liquor, Gambling, Tobacco, and Cannabis Committee shall be responsible for making recommendations to the St. Louis County Board as to any suspension or reinstatement of a retail registration issued by St. Louis County, and the St. Louis County Board shall be responsible for taking action on any such suspension or reinstatement.

Section 16. Severability.

Should any part of this ordinance be declared by the courts to be unconstitutional or otherwise invalid, such decision shall not affect the validity of the ordinance as a whole, or any part thereof, other than the part so declared to be unconstitutional or otherwise invalid, and to this end the provisions of this ordinance are severable to the fullest extent allowed by applicable law.

Section 17. Effective date.

This ordinance is effective on January 1, 2025.



MIB BASKETBALL

11/19/24

MIB Hoops Club
8397 Tamarack Drive
Mountain Iron, MN 55768

City of Mountain Iron
8586 Enterprise Drive South
Mountain Iron, MN 55768

Thank you for your donation with a value of \$500, five hundred dollars, made to the above mentioned 501(c)(3) Non-Profit Organization.

Donation: check received for \$500 Silver Level Sponsorship '23-'24 Season

I, the undersigned representative, state under penalty of perjury under the laws of the United States of America that there were no goods or services provided as part of this donation. Furthermore, as of the date of this receipt, the above-mentioned organization is a current and valid 501(c)(3) Non-Profit Organization in accordance with the standards and regulations of the Internal Revenue Service (IRS).

Laura Petersen

Hoops Club Member



MIB BASKETBALL

There's nothing more important than fostering our local sports teams on the Iron Range. Teams like the MIB Rangers provide students grades K-12 a safe place to get physically active and make connections with their peers but we wouldn't be able to keep serving our players without important partners like YOU!

Please consider being a part of the MIB Ranger Basketball Family by sponsoring our Girls and Boys teams for the upcoming basketball season.

Platinum Sponsor \$750 +

- **All perks listed under Gold, Silver & Bronze Levels**
- *** Promote your business at halftime of a game of your choice**
- *** Verbal In-Depth Promotion Announcement at 5 games**
- **Team Picture with Sponsorship Level & Year (Collector Item)**

Gold \$500-\$749

- **All perks listed under Silver & Bronze Levels**
- **Sponsorship recognition sticker**
- **Verbal promotion at all Boy's and Girl's home games**
- **Electronic recognition on gymnasium video board (Logo can be included)**

Silver \$250 - \$499

- **All perks listed under Bronze Level**
- **Social Media Promotion throughout the season**

Bronze \$100 - \$249

- **Game program advertisement at all Boy's and Girl's home games**

Checks Payable to: MIB Hoops Club

MIB Hoops Club
c/o: Jeff Buffetta
8387 Tamarack Drive
Mt. Iron, MN 55768

** Please expect contact from the MIB Hoops Club to coordinate your promotion perks, if applicable*
