



**MOUNTAIN IRON
CITY COUNCIL
MEETING**

MONDAY, DECEMBER 2, 2019

6:30 P.M.

MOUNTAIN IRON COMMUNITY CENTER

MOUNTAIN IRON ROOM

**MOUNTAIN IRON CITY COUNCIL MEETING
COMMUNITY CENTER
MOUNTAIN IRON ROOM
MONDAY, DECEMBER 2, 2019 - 6:30 P.M.
A G E N D A**

- I. Roll Call
 - II. Consent Agenda
 - A. Minutes of the November 18, 2019, Regular Meeting (#1-5)
 - B. Receipts
 - C. Bills and Payroll
 - D. Communications
 - III. Public Forum
 - IV. Committee and Staff Reports
 - A. Mayor's Report
 - B. City Administrator's Report
 - C. Director of Public Works Report
 - 1. Winter Workers (#6)
 - D. Library Director/Special Events Coordinator's Report
 - E. Sheriff's Department Report
 - F. City Engineer's Report
 - G. City Attorney's Report
 - H. Liaison Reports
 - V. Unfinished Business
 - VI. New Business
 - A. 2020 Budget (#7-24)
 - B. Resolution Number 16-19 Approving Levy (#25)
 - C. Resolution Number 17-19 Market Rate Levy (#26)
 - D. Resolution Number 18-19 EDA Levy (#27)
 - E. Resolution Number 19-19 Grant Application (#28-29)
 - F. Authorization to Serve Strong Beer (#30)
 - G. Merritt Days (#31)
 - VII. Communications (#32-36)
 - VIII. Announcements
 - IX. Adjourn
- # Page Number in Packet
*Enclosed

MINUTES
MOUNTAIN IRON CITY COUNCIL
November 18, 2019

Mayor Skalko called the City Council meeting to order at 6:31p.m. with the following members present: Councilor Joe Prebeg Jr., Alan Stanaway, Julie Buria, Steve Skogman, and Mayor Gary Skalko. Also present were: Craig Wainio, City Administrator; Tim Satrang, Director of Public Works; Anna Amundson, Library Director/Special Events Coordinator; Amanda Inmon, Municipal Services Secretary; Al Johnson, City Engineer; Bryan Lindsay, City Attorney, and SGT Backman, Sheriff's Department.

It was moved by Skalko and seconded by Buria that the consent agenda be approved as follows:

1. Add the following items to the agenda:
 - IV. A. 1. Labor Management Meeting
2. Approve the minutes of the November 4, 2019, regular meeting as submitted.
3. Approve the minutes of the November 4, 2019, Committee-of-the-Whole meeting as submitted.
4. That the communications be accepted and placed on file and those requiring further action by the City Council be acted upon during their proper sequence on the agenda.
5. To acknowledge the receipts for the period November 1-15, totaling \$185,547.51 (a list is attached and made a part of these minutes).
6. To authorize the payments of the bills and payroll for the period November 1-15, totaling \$506,335.00 (a list is attached and made a part of these minutes).

The motion carried.

Public Forum:

- No one spoke during the forum

The Mayor reported on the following:

- Congratulations to the MIB Football team and their successful Football Season

It was moved by Skalko and seconded by Stanaway to set a Labor Management Meeting for Wednesday, December 11, 2019 at 2:00pm at Mountain Iron City Hall. The motion carried.

City Administrator:

- Pre-application approved by the CBDG for slip-lining sewer project scheduled for next year

Director of Public Works:

- Voltage conversion completed in Unity II Addition
- Please be aware of plows and sand trucks

It was moved by Prebeg and seconded by Stanaway to approve the purchase of a 2020 Ford Super Duty F-350 pickup truck for the Parks & Recreation Department at the purchase price of \$32,146.52 from Lundgren Motors. The motion carried on roll call vote.

Library Director/Special Events Director:

- Carolyn Olsen will be leaving the Library Board after her term,
 - post for board vacancy

Sheriff's Department:

- No formal report
- Calendar parking in effect

City Engineer:

- No formal report

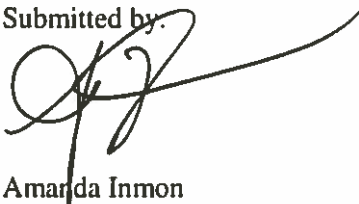
City Attorney:

- No formal report

It was moved by Prebeg and seconded by Buria to appoint Councilor Stanaway as the City of Mountain Iron's Representative, with Mayor Skalko as the Alternative Representative for the Range Association of Municipalities and Schools (RAMS). The motion carried with Councilor Stanaway abstaining.

At 6:52p.m., it was moved by Skalko and seconded by Buria that the meeting be adjourned. The motion carried.

Submitted by.



Amanda Inmon
Municipal Services Secretary
www.mtniron.com

Communications:

1. Thursday, December 19, 2019, Range Association of Municipalities and Schools (RAMS), Annual meeting and dinner at the Mountain Iron Community Center.
2. "Bell Ringing," season is upon us, go to Salvation Army's website to sign up to be a "Bell Ringer," throughout the holiday season at certain area locations. www.registertoring.com

Distribution Summary

Category	Distribution	Amount
BUILDING RENTALS	BUILDING RENTAL DEPOSITS	1,000.00
BUILDING RENTALS	COMMUNITY CENTER	425.00
BUILDING RENTALS	NICHOLS HALL	140.00
BUILDING RENTALS	SENIOR CENTER	50.00
CD INTEREST	CD INTEREST 101	1,375.21
CD INTEREST	CD INTEREST 378	621.06
CD INTEREST	CD INTEREST 602	66.54
CD INTEREST	CD INTEREST 603	133.09
CD INTEREST	CD INTEREST601	22.18
CHARGE FOR SERVICES	ELECTRIC-CHG FOR SERVICES	75.00
FINES	CRIMINAL	708.85
INTERGOVERNMENTAL REVENUE	GRANTS RECEIVABLE	19,000.00
LICENSES	ANIMAL	10.00
LICENSES	LIQUOR	25.00
METER DEPOSITS	ELECTRIC	3,050.00
METER DEPOSITS	WATER	40.00
MISCELLANEOUS	ASSESSMENT SEARCHES	10.00
MISCELLANEOUS	BLUE CROSS/BLUE SHIELD PAYABLE	941.26
MISCELLANEOUS	CHARITABLE GAMBLING PROCEEDS	326.36
MISCELLANEOUS	DELTA DENTAL PAYABLE	.00
MISCELLANEOUS	FAX CHARGES	2.00
MISCELLANEOUS	MISC. - GENERAL	623.00
MISCELLANEOUS	REIMBURSEMENTS	208.00
MISCELLANEOUS	SEWAGE SLUDGE DISPOSAL	707.60
MISCELLANEOUS	USABLE LIFE INS. PAYABLE	.00
PERMITS	BUILDING	738.48
UTILITY	UTILITY	155,248.88
Grand Totals:		185,547.51

Report Criteria:

Report type: Summary

Check.Type = {<>} "Adjustment"

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Check GL Account	Amount
11/19	11/14/2019	153961	130011	UNITED STATES POSTAL SERVICE	601-20200	430.36
11/19	11/19/2019	153962	10056	A T & T MOBILITY	101-20200	1,603.47
11/19	11/19/2019	153963	10012	ABE ENVIRONMENTAL SYSTEMS, INC	101-20200	1,037.00
11/19	11/19/2019	153964	1000	ACCT, INC.	101-20200	5,600.00
11/19	11/19/2019	153965	10075	AMERIPRIDE SERVICES	602-20200	117.42
11/19	11/19/2019	153966	10006	ANDERSON AUTO CENTER (DBA)	604-20200	1,051.66
11/19	11/19/2019	153967	10021	ARROWHEAD LIBRARY SYSTEM	101-20200	47.10
11/19	11/19/2019	153968	1185	BARBARA WEISINGER	604-20200	93.75
11/19	11/19/2019	153969	465	BARRY ROSIER	101-20200	100.00
11/19	11/19/2019	153970	20022	BENCHMARK ENGINEERING INC	101-20200	6,877.50
11/19	11/19/2019	153971	30055	BTAC ACQUISITION CORP.	101-20200	544.48
11/19	11/19/2019	153972	30084	CARDMEMBER SERVICE	603-20200	6,926.51
11/19	11/19/2019	153973	170001	CENTURY LINK	101-20200	262.35
11/19	11/19/2019	153974	220003	CITY OF VIRGINIA	101-20200	49.48
11/19	11/19/2019	153975	30022	COLOSIMO PATCHIN KEARNEY	101-20200	263.00
11/19	11/19/2019	153976	30072	COMPUTER WORLD	101-20200	5,778.89
11/19	11/19/2019	153977	140013	CORE & MAIN LP	101-20200	278.86
11/19	11/19/2019	153978	1901024	CTC	101-20200	510.54
11/19	11/19/2019	153979	40060	DELTA DENTAL OF MINNESOTA	101-20200	1,911.40
11/19	11/19/2019	153980	779	DENISE MORGAN	101-20200	200.00
11/19	11/19/2019	153981	40063	DEPARTMENT OF COMMERCE	604-20200	401.96
11/19	11/19/2019	153982	50037	EDWARDS OIL COMPANY	101-20200	200.00
11/19	11/19/2019	153983	60052	FRIENDS OF THE MOUNTAIN IRON	101-20200	99.99
11/19	11/19/2019	153984	70029	GUARDIAN PEST CONTROL INC	101-20200	88.60
11/19	11/19/2019	153985	80022	HAWKINS INC	601-20200	530.18
11/19	11/19/2019	153986	80001	HILLYARD/HUTCHINSON	101-20200	591.65
11/19	11/19/2019	153987	80037	HOMETOWN MEDIA PARTNERS	101-20200	234.50
11/19	11/19/2019	153988	90026	INDUSTRIAL LUBRICANT COMPANY	602-20200	3,380.26
11/19	11/19/2019	153989	90029	IRON RANGE INVESTMENTS, LLC	101-20200	7,500.00
11/19	11/19/2019	153990	1182	KATELYN & THEODORE NYGREN	604-20200	307.02
11/19	11/19/2019	153991	120006	L & M SUPPLY	101-20200	2,452.35
11/19	11/19/2019	153992	120032	LAKE COUNTRY POWER	101-20200	203.25
11/19	11/19/2019	153993	3044	LAURA KORPI	101-20200	100.00
11/19	11/19/2019	153994	130041	MESABI BITUMINOUS	101-20200	1,307.30
11/19	11/19/2019	153995	130005	MESSIAH LUTHERAN CHURCH	101-20200	66.66
11/19	11/19/2019	153996	130187	MIB CHEERLEADING	101-20200	199.98
11/19	11/19/2019	153997	464	MIB CROSS COUNTRY CLUB	101-20200	333.30
11/19	11/19/2019	153998	130063	MIB HOOPS CLUB	604-20200	300.00
11/19	11/19/2019	153999	130159	MIB JUNIOR CLASS C/O HOOPMAN	101-20200	133.32
11/19	11/19/2019	154000	130115	MIB STUDENT COUNCIL	101-20200	199.98
11/19	11/19/2019	154001	130138	MIB YEARBOOK	101-20200	66.66
11/19	11/19/2019	154002	110035	MIDWEST COMMUNICATIONS	101-20200	459.00
11/19	11/19/2019	154003	130102	MINNESOTA DEPT OF HEALTH	101-20200	315.00
11/19	11/19/2019	154004	140026	MINNESOTA ENERGY RESOURCES	602-20200	1,576.10
11/19	11/19/2019	154005	130009	MINNESOTA POWER (ALLETE INC)	604-20200	105,739.84
11/19	11/19/2019	154006	130180	MINNESOTA TELECOMMUNICATIONS	101-20200	502.17
11/19	11/19/2019	154007	130015	MOUNTAIN IRON PUBLIC UTILITIES	602-20200	15,171.25
11/19	11/19/2019	154008	140052	NORTHEAST SERVICE COOPERATIVE	101-20200	99,924.50
11/19	11/19/2019	154009	9039	NORTHLAND FIRE & SAFETY, INC	101-20200	1,673.00
11/19	11/19/2019	154010	150004	OCCUPATIONAL DEVELOPMENT CENTE, INC.	101-20200	71.40
11/19	11/19/2019	154011	160066	PACE ANALYTICAL SERVICES, LLC	601-20200	628.25
11/19	11/19/2019	154012	160037	PRAXAIR	603-20200	199.00
11/19	11/19/2019	154013	160071	PURCHASE POWER	602-20200	1,500.00

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Check GL Account	Amount
11/19	11/19/2019	154014	170007	QUILL CORPORATION	101-20200	350.94
11/19	11/19/2019	154015	180008	RADKO IRON & SUPPLY INC	101-20200	83.91
11/19	11/19/2019	154016	190096	SCHRAMM, CURTIS	603-20200	25.00
11/19	11/19/2019	154017	190004	SKUBIC BROS INC	604-20200	2,955.48
11/19	11/19/2019	154018	230028	SLIPSTREAM	604-20200	10.32
11/19	11/19/2019	154019	190002	ST LOUIS COUNTY AUDITOR	603-20200	22,733.75
11/19	11/19/2019	154020	1183	STEPHANIE GORNICK	604-20200	202.79
11/19	11/19/2019	154021	5007	SUN LIFE FINANCIAL	101-20200	887.83
11/19	11/19/2019	154022	1184	TAYLOR CADEAU	604-20200	4.80
11/19	11/19/2019	154023	180023	TECH BYTES	101-20200	40.00
11/19	11/19/2019	154024	200020	THE TRENTI LAW FIRM	101-20200	2,917.40
11/19	11/19/2019	154025	180026	TIMOTHY D BROOKS	101-20200	4,519.81
11/19	11/19/2019	154026	220014	VIKING INDUSTRIAL NORTH	101-20200	195.00
11/19	11/19/2019	154027	220004	VIRGINIA DEPARTMENT OF PUBLIC	604-20200	45,764.49
11/19	11/19/2019	154028	22003	VIRGINIA PLASTICS	101-20200	1,000.00
11/19	11/19/2019	154029	220020	VISA OR AMERICAN BANK CC PMT	101-20200	9,369.41
11/19	11/19/2019	154030	1181	VIVIAN CHASE	604-20200	136.85
11/19	11/19/2019	154031	60038	WRIGHT EXPRESS FINAN SERV CORP	602-20200	5,627.56
11/19	11/19/2019	154032	240001	XEROX CORPORATION	101-20200	83.27
11/19	11/19/2019	154033	1217	L & M SUPPLY	101-20200	10,000.00
11/19	11/19/2019	154034	130044	MINNESOTA DEPT OF HEALTH	601-20200	5,946.00
11/19	11/20/2019	154035	220020	VISA OR AMERICAN BANK CC PMT	101-20200	843.48
Grand Totals:						393,838.33
PP-Ending 11/15						112,496.67
TOTAL EXPENDITURES						\$506,335.00

COUNCIL LETTER 120219-IVB1

PARKS AND RECREATION

RINK WORKERS

DATE: November 27, 2019

FROM: Craig J. Wainio
City Administrator

Staff recommends hiring the following for temporary seasonal employment:

Riley Kitner*

Morgan Dircks

Anthony Hecimovich

Aidan Hecimovich

Connie Murphy*

Bryce Wainio*

*Rink attendants in 2018-2019

COUNCIL LETTER 120219-VIA

ADMINISTRATION

2020 BUDGET

DATE: November 27, 2019

FROM: Craig J. Wainio
City Administrator

At this meeting, the City Council is required to adopt the 2020 budget and set the final levy for 2020.

First, the City Council needs to adopt the 2020 Budget. Enclosed is a copy of the proposed budget for 2020.

Second, the City Council is to consider the adoption of Resolution setting the general levy for 2020. Enclosed is Resolution Number 16-19 approving the general levy. This Resolution reflects 3% increase in the levy.

Third, the City Council is to consider the adoption of Resolution Number 17-19 setting the market rate levy for 2020. The market rate levy is used to cover the payments for the community center bonds. Resolution Number 17-19 reflects the amount needed to cover the bond payment for 2020 and is exactly the same as last year.

Lastly, Resolution Number 18-19 sets the EDA levy for 2020. This Resolution reflects a levy of the same amount as last year which generates approximately \$12,000 for the EDA. It is recommended that the City Council adopt Resolution Number 18-19 as presented.

**BUDGET SUMMARY
CITY OF MOUNTAIN IRON**

EXPENDITURES	2019 Budget	2020 Budget	Difference	Percent
Administration	\$ 639,000.00	\$ 646,000.00	\$ 7,000.00	1.1%
Public Safety	\$ 660,500.00	\$ 677,500.00	\$ 17,000.00	2.6%
Public Works	\$ 1,014,000.00	\$ 1,043,000.00	\$ 29,000.00	2.9%
Culture and Rec	\$ 485,000.00	\$ 493,000.00	\$ 8,000.00	1.6%
General Government	\$ 1,123,124.00	\$ 1,142,336.00	\$ 19,212.00	1.7%
TOTAL	\$ 3,921,624.00	\$ 4,001,836.00	\$ 80,212.00	2.0%
REVENUE				
Taxes	\$ 125,811.00	\$ 126,240.00	\$ 429.00	0.3%
Intergovernmental Aid	\$ 2,339,626.00	\$ 2,376,113.00	\$ 36,487.00	1.6%
General Revenue	\$ 213,000.00	\$ 219,000.00	\$ 6,000.00	2.8%
TOTAL	\$ 2,678,437.00	\$ 2,721,353.00	\$ 42,916.00	1.6%
GENERAL LEVY	\$ 1,243,187.00	\$ 1,280,483.00	\$ 37,296.00	3.0%

**BUDGET SUMMARY
CITY OF MOUNTAIN IRON
REVENUE**

GENERAL REVENUE	2019	2020	Difference	Percent
Lic. & Permits	\$ 25,000.00	\$ 27,000.00	\$ 2,000.00	8.0%
Charges for Service	\$ 67,000.00	\$ 70,000.00	\$ 3,000.00	4.5%
Fines	\$ 12,000.00	\$ 12,000.00	-	0.0%
Interest	\$ 12,000.00	\$ 13,000.00	\$ 1,000.00	8.3%
Refunds	\$ 95,000.00	\$ 95,000.00	-	0.0%
General	\$ 2,000.00	\$ 2,000.00	-	0.0%
Subtotal	\$ 213,000.00	\$ 219,000.00	\$ 6,000.00	2.8%

INTERGOVERNMENTAL REVENUE

Local Government Aid	\$ 1,331,909.00	\$ 1,368,396.00	\$ 36,487.00	2.7%
Taconite Production Tax	\$ 550,000.00	\$ 550,000.00	-	0.0%
Taconite Municipal Aid	\$ 330,000.00	\$ 330,000.00	-	0.0%
Mining Effects Tax	\$ 107,717.00	\$ 107,717.00	-	0.0%
Other	\$ 20,000.00	\$ 20,000.00	-	0.0%
Subtotal	\$ 2,339,626.00	\$ 2,376,113.00	\$ 36,487.00	1.6%

TAXES

Tax Levy	\$ 1,243,187.00	\$ 1,280,483.00	\$ 37,296.00	3.0%
Market Rate Levy	\$ 83,811.00	\$ 84,240.00	\$ 429.00	0.5%
Misc. Taxes	\$ 20,000.00	\$ 20,000.00	-	0.0%
Franchise	\$ 22,000.00	\$ 22,000.00	-	0.0%
Subtotal	\$ 1,368,998.00	\$ 1,406,723.00	\$ 37,725.00	2.8%

Total	\$ 3,921,624.00	\$ 4,001,836.00	\$ 80,212.00	2.0%
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**BUDGET
CITY OF MOUNTAIN IRON
REVENUE**

TAXES	2017 ACTUAL	2018 ACTUAL	2019 BUDGET	2019 YTD	2020 BUDGET	%
Tax Levy	\$ 943,952.00	\$ 940,944.00	\$ 1,243,187.00	\$ 627,371.00	\$ 1,280,483.00	3.0%
Bond Levy	\$ 337,873.00	\$ 336,321.00	\$ 83,811.00	\$ 148,350.00	\$ 84,240.00	0.5%
Misc Taxes	\$ 18,118.00	\$ 31,269.00	\$ 20,000.00	\$ 14,658.00	\$ 20,000.00	0.0%
Franchise	\$ 22,498.00	\$ 22,849.00	\$ 22,000.00	\$ 17,923.00	\$ 22,000.00	0.0%
TOTAL	\$ 1,322,441.00	\$ 1,331,383.00	\$ 1,368,998.00	\$ 808,302.00	\$ 1,406,723.00	2.8%

INTERGOVERNMENTAL REVENUE

LGA	\$ 1,301,205.00	\$ 1,298,446.00	\$ 1,331,909.00	\$ 665,955.00	\$ 1,368,396.00	2.7%
Tac. Prod Aid	\$ 911,694.00	\$ 603,177.00	\$ 550,000.00	\$ 696,241.00	\$ 550,000.00	0.0%
Tac. Aid	\$ -	\$ 376,975.00	\$ 330,000.00	\$ 270,616.00	\$ 330,000.00	0.0%
Mining Effects	\$ 53,859.00	\$ 54,686.00	\$ 107,717.00	\$ -	\$ 107,717.00	0.0%
Misc. Aid	\$ 368,492.00	\$ 60,772.00	\$ 20,000.00	\$ 2,388.00	\$ 20,000.00	0.0%
TOTAL	\$ 2,635,250.00	\$ 2,394,056.00	\$ 2,339,626.00	\$ 1,635,200.00	\$ 2,376,113.00	1.6%

GENERAL REVENUE

Lic. & Permits	\$ 14,009.00	\$ 37,997.00	\$ 25,000.00	\$ 13,067.00	\$ 27,000.00	8.0%
Charges for Service	\$ 119,791.00	\$ 147,310.00	\$ 67,000.00	\$ 106,113.00	\$ 70,000.00	4.5%
Fines	\$ 12,754.00	\$ 16,561.00	\$ 12,000.00	\$ 7,506.00	\$ 12,000.00	0.0%
Interest	\$ 8,832.00	\$ 41,757.00	\$ 12,000.00	\$ 59,434.00	\$ 13,000.00	8.3%
Refunds	\$ 39,970.00	\$ 113,221.00	\$ 95,000.00	\$ 4,310.00	\$ 95,000.00	0.0%
General	\$ 2,363.00	\$ 1,954.00	\$ 2,000.00	\$ 12,165.00	\$ 2,000.00	0.0%
TOTAL	\$ 197,719.00	\$ 358,800.00	\$ 213,000.00	\$ 202,595.00	\$ 219,000.00	2.8%
TOTAL	\$ 4,155,410.00	\$ 4,084,239.00	\$ 3,921,624.00	\$ 2,646,097.00	\$ 4,001,836.00	2.0%

**BUDGET SUMMARY
CITY OF MOUNTAIN IRON
EXPENDITURES**

DEPARTMENT	2019	2020	Difference	Percent
City Council	\$ 25,000.00	\$ 25,000.00	-	0.0%
Administration	\$ 580,000.00	\$ 582,000.00	\$ 2,000.00	0.3%
Election	-	\$ 5,000.00	\$ 5,000.00	100.0%
Assessing	-	-	-	0.0%
Planning & Zoning	\$ 34,000.00	\$ 34,000.00	-	0.0%
Sheriffs	\$ 525,000.00	\$ 527,000.00	\$ 2,000.00	0.4%
Fire Protection	\$ 106,000.00	\$ 121,000.00	\$ 15,000.00	14.2%
Emergency Management	\$ 6,000.00	\$ 6,000.00	-	0.0%
Animal Control	\$ 23,500.00	\$ 23,500.00	-	0.0%
Streets	\$ 795,000.00	\$ 820,000.00	\$ 25,000.00	3.1%
Buildings	\$ 219,000.00	\$ 223,000.00	\$ 4,000.00	1.8%
Campground	\$ 64,000.00	\$ 70,000.00	\$ 6,000.00	9.4%
Recreation	\$ 240,000.00	\$ 240,000.00	-	0.0%
Government	\$ 490,100.00	\$ 525,100.00	\$ 35,000.00	7.1%
Library	\$ 181,000.00	\$ 183,000.00	\$ 2,000.00	1.1%
Transfers	\$ 633,024.00	\$ 617,236.00	\$ (15,788.00)	-2.5%
Total	\$ 3,921,624.00	\$ 4,001,836.00	\$ 80,212.00	2.0%

**BUDGET
CITY OF MOUNTAIN IRON
GOVERNMENT OPERATIONS**

ASSESSING	2017		2018		2019		2020	
	ACTUAL		ACTUAL		BUDGET	YTD	BUDGET	%
Contract Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Operations	\$ 179.00	\$ 170.00	\$ 170.00	\$ -	\$ -	\$ -	\$ -	0%
TOTAL	\$ 179.00	\$ 170.00	\$ 170.00	\$ -	\$ -	\$ -	\$ -	0%

PLANNING & ZONING

Salaries	\$ 13,130.00	\$ 28,825.00	\$ 25,000.00	\$ 12,832.00	\$ 25,000.00	0%
Payroll Taxes	\$ 1,192.00	\$ 3,549.00	\$ 3,000.00	\$ 1,354.00	\$ 3,000.00	0%
Operations	\$ 4,051.00	\$ 2,148.00	\$ 6,000.00	\$ 3,380.00	\$ 6,000.00	0%
TOTAL	\$ 18,373.00	\$ 34,522.00	\$ 34,000.00	\$ 17,566.00	\$ 34,000.00	0%

ADMINISTRATION

TOTAL	\$ 612,817.00	\$ 604,280.00	\$ 639,000.00	\$ 436,120.00	\$ 646,000.00	1%
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**BUDGET
CITY OF MOUNTAIN IRON
PUBLIC SAFETY**

POLICE PROTECTION	2017	2018	2019	2019	2020	%
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	
Contract Services	\$ 451,622.00	\$ 403,286.00	\$ 510,000.00	\$ 382,500.00	\$ 510,000.00	0%
Other Expenditures	\$ 33,694.00	\$ 29,951.00	\$ 15,000.00	\$ 23,958.00	\$ 17,000.00	13%
TOTAL	\$ 485,316.00	\$ 433,237.00	\$ 525,000.00	\$ 406,458.00	\$ 527,000.00	0%

FIRE PROTECTION						
Salaries	\$ 23,682.00	\$ 26,165.00	\$ 28,000.00	\$ 15,544.00	\$ 32,000.00	14%
Payroll Taxes	\$ 3,594.00	\$ 5,051.00	\$ 4,000.00	\$ 3,628.00	\$ 4,000.00	0%
Training	\$ 18,309.00	\$ 18,488.00	\$ 20,000.00	\$ 22,515.00	\$ 20,000.00	0%
Maintenance	\$ 165,654.00	\$ 18,697.00	\$ 17,000.00	\$ 7,161.00	\$ 20,000.00	18%
Operations	\$ 37,440.00	\$ 65,264.00	\$ 37,000.00	\$ 39,229.00	\$ 45,000.00	22%
Firemen's Relief	\$ -	\$ -	\$ -	\$ -	\$ -	0%
TOTAL	\$ 248,679.00	\$ 133,665.00	\$ 106,000.00	\$ 88,077.00	\$ 121,000.00	14%

EMERGENCY MANAGEMENT						
Plan Update	\$ 3,000.00	\$ 3,000.00	\$ 5,000.00	\$ 3,000.00	\$ 5,000.00	0%
Operations	\$ (6,000.00)	\$ 5,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	0%
TOTAL	\$ (3,000.00)	\$ 8,000.00	\$ 6,000.00	\$ 3,000.00	\$ 6,000.00	0%

ANIMAL CONTROL						
Contact Services	\$ 18,000.00	\$ 17,500.00	\$ 23,000.00	\$ 13,125.00	\$ 23,000.00	0%
Operations	\$ -	\$ 81.00	\$ 500.00	\$ -	\$ 500.00	0%
TOTAL	\$ 18,000.00	\$ 17,581.00	\$ 23,500.00	\$ 13,125.00	\$ 23,500.00	0%

PUBLIC SAFETY						
TOTAL	\$ 748,995.00	\$ 592,483.00	\$ 660,500.00	\$ 510,660.00	\$ 677,500.00	3%

**BUDGET
CITY OF MOUNTAIN IRON
PUBLIC WORKS**

STREETS	2017	2018	2019	2020	%
	ACTUAL	ACTUAL	BUDGET	BUDGET	
Salaries	\$ 422,948.00	\$ 458,268.00	\$ 370,000.00	\$ 390,000.00	5%
Payroll Taxes	\$ 69,130.00	\$ 70,446.00	\$ 55,000.00	\$ 60,000.00	9%
Insurance-Group	\$ 114,962.00	\$ 137,315.00	\$ 160,000.00	\$ 160,000.00	0%
Utilities	\$ 56,408.00	\$ 51,113.00	\$ 55,000.00	\$ 55,000.00	0%
Maintenance	\$ 109,783.00	\$ 67,508.00	\$ 85,000.00	\$ 85,000.00	0%
Supplies	\$ 33,543.00	\$ 38,053.00	\$ 35,000.00	\$ 35,000.00	0%
Operations	\$ 52,848.00	\$ 58,381.00	\$ 35,000.00	\$ 35,000.00	0%
TOTAL	\$ 859,622.00	\$ 881,084.00	\$ 795,000.00	\$ 820,000.00	3%

BUILDINGS	2017	2018	2019	2020	%
	ACTUAL	ACTUAL	BUDGET	BUDGET	
Salaries	\$ 68,545.00	\$ 74,317.00	\$ 70,000.00	\$ 71,000.00	1%
Payroll Taxes	\$ 11,039.00	\$ 12,168.00	\$ 11,000.00	\$ 12,000.00	9%
Insurance-Group	\$ 15,479.00	\$ 18,685.00	\$ 25,000.00	\$ 25,000.00	0%
Utilities	\$ 33,181.00	\$ 33,646.00	\$ 45,000.00	\$ 45,000.00	0%
Communications	\$ 1,418.00	\$ 1,478.00	\$ 2,000.00	\$ 2,000.00	0%
Supplies	\$ 47,284.00	\$ 16,472.00	\$ 30,000.00	\$ 32,000.00	7%
Operations	\$ 65,978.00	\$ 30,190.00	\$ 36,000.00	\$ 36,000.00	0%
TOTAL	\$ 242,924.00	\$ 186,956.00	\$ 219,000.00	\$ 223,000.00	2%

PUBLIC WORKS	\$ 1,102,546.00	\$ 1,068,040.00	\$ 1,014,000.00	\$ 718,317.00	\$ 1,043,000.00	3%
TOTAL						

BUDGET
CITY OF MOUNTAIN IRON
CULTURE AND RECREATION

CAMPGROUND	2017	2018	2019	2020	%
	ACTUAL	ACTUAL	BUDGET	BUDGET	
Salaries	\$ 31,288.00	\$ 32,084.00	\$ 26,000.00	\$ 25,876.00	8%
Payroll Taxes	\$ 4,060.00	\$ 3,920.00	\$ 4,000.00	\$ 3,248.00	0%
Insurance-Group	\$ 6,909.00	\$ 8,919.00	\$ 3,000.00	\$ 6,827.00	67%
Utilities	\$ 11,643.00	\$ 11,958.00	\$ 8,000.00	\$ 7,637.00	0%
Operations	\$ 35,535.00	\$ 33,978.00	\$ 22,000.00	\$ 30,073.00	9%
Advertising	\$ 100.00	\$ 100.00	\$ 1,000.00	\$ 100.00	0%
TOTAL	\$ 89,535.00	\$ 90,959.00	\$ 64,000.00	\$ 73,761.00	9%

RECREATION DEPARTMENT					
	2017	2018	2019	2020	%
Salaries	\$ 95,845.00	\$ 96,437.00	\$ 105,000.00	\$ 82,558.00	0%
Payroll Taxes	\$ 13,634.00	\$ 12,653.00	\$ 13,000.00	\$ 10,914.00	0%
Insurance-Group	\$ 25,733.00	\$ 31,976.00	\$ 34,000.00	\$ 30,637.00	0%
Utilities	\$ 8,996.00	\$ 6,966.00	\$ 11,000.00	\$ 4,862.00	0%
Maintenance	\$ 6,783.00	\$ 10,213.00	\$ 10,000.00	\$ 859.00	0%
Operations	\$ 23,463.00	\$ 20,014.00	\$ 25,000.00	\$ 16,024.00	0%
Baseball/Softball	\$ 9,606.00	\$ 7,209.00	\$ 7,000.00	\$ 8,102.00	0%
Special Events	\$ 28,662.00	\$ 24,798.00	\$ 35,000.00	\$ 3,630.00	0%
TOTAL	\$ 212,722.00	\$ 210,266.00	\$ 240,000.00	\$ 157,586.00	0%

LIBRARY					
	2017	2018	2019	2020	%
Salaries	\$ 88,034.00	\$ 115,414.00	\$ 88,000.00	\$ 70,008.00	1%
Payroll Taxes	\$ 14,852.00	\$ 15,335.00	\$ 12,000.00	\$ 10,344.00	8%
Insurance-Group	\$ 20,291.00	\$ 24,342.00	\$ 40,000.00	\$ 11,794.00	0%
Utilities	\$ 5,589.00	\$ 5,758.00	\$ 8,000.00	\$ 4,955.00	0%
Books	\$ 25,381.00	\$ 26,286.00	\$ 20,000.00	\$ 18,152.00	0%
Communications	\$ 4,611.00	\$ 5,220.00	\$ 3,000.00	\$ 1,600.00	0%
Operations	\$ 18,114.00	\$ 13,654.00	\$ 10,000.00	\$ 6,532.00	0%
TOTAL	\$ 176,872.00	\$ 206,009.00	\$ 181,000.00	\$ 123,385.00	1%

CULTURE AND RECREATION					
	2017	2018	2019	2020	%
TOTAL	\$ 479,129.00	\$ 507,234.00	\$ 485,000.00	\$ 354,732.00	2%

BUDGET
CITY OF MOUNTAIN IRON
GENERAL GOVERNMENT

GENERAL GOVERNMENT	2017 ACTUAL	2018 ACTUAL	2019 BUDGET	2019 YTD	2020 BUDGET	%
Cash Short and Over	\$ (93.00)	\$ 6.00	\$ 10.00	\$ (10.00)	\$ 10.00	0%
Cemeteries	\$ 4,500.00	\$ 6,000.00	\$ 12,000.00	\$ 6,000.00	\$ 12,000.00	0%
Retire/Pension Contrib.	\$ 429,235.00	\$ 500,804.00	\$ 350,000.00	\$ 425,685.00	\$ 400,000.00	14%
Public Expense	\$ 6,156.00	\$ 2,713.00	\$ 7,990.00	\$ 2,307.00	\$ 7,990.00	0%
Promotion and Tourism	\$ 1,096.00	\$ 5,479.00	\$ 3,000.00	\$ 4,404.00	\$ 3,000.00	0%
EMT Equipment	\$ 2,161.00	\$ 14,416.00	\$ 15,000.00	\$ 7,063.00	\$ -	-100%
Intergovernmental Coop	\$ 1,827.00	\$ 1,766.00	\$ -	\$ 8,490.00	\$ -	0%
Contribution - QCJRA	\$ 6,577.00	\$ 6,577.00	\$ 6,600.00	\$ -	\$ 6,600.00	0%
Planning	\$ -	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	0%
Televise Meetings	\$ 18,875.00	\$ 16,050.00	\$ 20,000.00	\$ 15,800.00	\$ 20,000.00	0%
TCBDA	\$ 52,801.00	\$ 14,094.00	\$ 52,000.00	\$ 1,230.00	\$ 52,000.00	0%
Mineview in the Sky	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Tax Abatement	\$ 17,500.00	\$ 18,500.00	\$ 18,500.00	\$ -	\$ 18,500.00	0%
Heart of Continent	\$ -	\$ -	\$ -	\$ -	\$ -	0%
TOTAL	\$ 540,635.00	\$ 586,405.00	\$ 490,100.00	\$ 470,969.00	\$ 525,100.00	7%
TRANSFERS						
Capital Improvement	\$ 369,540.00	\$ 360,317.00	\$ 383,024.00	\$ 288,944.00	\$ 467,236.00	22%
Mining Effects	\$ -	\$ -	\$ 50,000.00	\$ -	\$ 50,000.00	0%
OPEB	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Debt Service	\$ 265,000.00	\$ 220,000.00	\$ 200,000.00	\$ 155,417.00	\$ 100,000.00	-50%
TOTAL	\$ 634,540.00	\$ 580,317.00	\$ 633,024.00	\$ 444,361.00	\$ 617,236.00	-2%
GENERAL GOVERNMENT TOTAL	\$ 1,175,175.00	\$ 1,166,722.00	\$ 1,123,124.00	\$ 915,330.00	\$ 1,142,336.00	2%
TOTAL EXPENDITURES	\$ 4,118,662.00	\$ 3,938,759.00	\$ 3,921,624.00	\$ 2,935,159.00	\$ 4,001,836.00	2%

2020 Capital Improvement Budget

	2020
REVENUE	
Grants	\$ 400,000.00
Public Facilities Authority	\$ 881,800.00
Utilities	-
General Fund	\$ 517,236.00
TOTAL	\$ 1,799,036.00

EXPENDITURE	Department	Projects	Loans	Grants	Utilities	TOTAL
Municipal Well	WTP		\$ 881,800.00			\$ 881,800.00
Mountain Iron Drive	Streets	\$ 370,000.00		\$ 350,000.00		\$ 720,000.00
Vehicle	Sheriff	\$ 30,000.00				\$ 30,000.00
Sliplining Sewers	WWTP	\$ 60,000.00		\$ 50,000.00		\$ 110,000.00
South Grove Rec Improvements	P&R	\$ 25,000.00				\$ 25,000.00
Fire Truck	Fire	\$ 75,554.00				\$ 75,554.00
OVERALL 2019 TOTAL		\$ 560,554.00	\$ 881,800.00	\$ 400,000.00	\$ -	\$ 1,842,354.00

CITY OF MOUNTAIN IRON
DEBT SERVICE FUND

REVENUE	2017 ACTUAL	2018 ACTUAL	2019 BUDGET	2019 YTD	2020 BUDGET
Interest Earnings	\$ 7,566.00	\$ 8,711.00	\$ 15,000.00	\$ 28,847.00	\$ 15,000.00
Special Assessments	\$ 29,844.00	\$ 9,364.00	\$ 25,000.00	\$ 4,916.00	\$ 20,000.00
Electric Fund	\$ 16,000.00	\$ -	\$ -	\$ 1,333.00	\$ -
Water Fund	\$ 69,495.00	\$ 35,000.00	\$ 35,000.00	\$ 2,333.00	\$ 35,000.00
WWTP Fund	\$ 37,419.00	\$ 37,790.00	\$ 37,000.00	\$ 24,667.00	\$ 37,000.00
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -
General Fund	\$ 265,000.00	\$ 220,000.00	\$ 200,000.00	\$ 155,417.00	\$ 100,000.00
TOTAL REVENUE	\$ 425,324.00	\$ 310,865.00	\$ 312,000.00	\$ 217,513.00	\$ 207,000.00

EXPENSES	2017 ACTUAL	2018 ACTUAL	2019 BUDGET	2019 YTD	2020 BUDGET
Principal - 2012 Refunding	\$ -	\$ -	\$ 70,000.00	\$ -	\$ 45,000.00
Interest - 2012 Refunding	\$ 1,329.00	\$ 2,308.00	\$ 2,400.00	\$ 473.00	\$ 2,000.00
Principal - 2016 Refunding	\$ -	\$ 125,000.00	\$ 120,000.00	\$ -	\$ 75,000.00
Interest - 2016 Refunding	\$ 8,484.00	\$ 10,063.00	\$ 25,000.00	\$ 4,081.00	\$ 5,500.00
WTP Revenue Principal	\$ 55,000.00	\$ 125,000.00	\$ 28,000.00	\$ -	\$ 63,700.00
WTP Revenue Interest	\$ 14,495.00	\$ 11,800.00	\$ 7,000.00	\$ 4,800.00	\$ 37,000.00
WWTP Loan Principal	\$ 27,000.00	\$ 29,000.00	\$ 27,000.00	\$ 33,069.00	\$ 30,000.00
WWTP Loan Interest	\$ 10,419.00	\$ 8,790.00	\$ 10,000.00	\$ 4,069.00	\$ 6,800.00
Agent Fees	\$ 495.00	\$ 495.00	\$ 1,000.00	\$ 495.00	\$ 1,000.00
TOTAL EXPENSES	\$ 117,222.00	\$ 312,456.00	\$ 290,400.00	\$ 46,987.00	\$ 266,000.00

**CITY OF MOUNTAIN IRON
CHARITABLE GAMBLING**

REVENUE	2017 ACTUAL	2018 ACTUAL	2019 BUDGET	2019 YTD	2020 BUDGET
Interest Earnings	\$ 5.00	\$ -	\$ 10.00	\$ -	\$ -
Gambling Proceeds	\$ 2,311.00	\$ 1,582.00	\$ 3,000.00	\$ 1,399.00	\$ 1,500.00
TOTAL REVENUE	\$ 2,316.00	\$ 1,582.00	\$ 3,010.00	\$ 1,399.00	\$ 1,500.00
EXPENSES					
Allowable Expenditures	\$ 3,675.00	\$ 6,463.00	\$ 3,010.00	\$ 3,650.00	\$ -
Administration	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENSES	\$ 3,675.00	\$ 6,463.00	\$ 3,010.00	\$ 3,650.00	\$ -

**CITY OF MOUNTAIN IRON
WATER DEPARTMENT**

REVENUES	2017	2018		2019		2019	2020
	ACTUAL	ACTUAL	BUDGET	ACTUAL	BUDGET	YTD	BUDGET
Interest Earnings	\$ 1,375.00	\$ 587.00	\$ 4,000.00	\$ 3,101.00	\$ 4,000.00	\$ 3,101.00	\$ 4,000.00
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ 331,762.00	\$ 328,133.00	\$ 322,000.00	\$ 240,334.00	\$ 322,000.00	\$ 240,334.00	\$ 322,000.00
TOTAL REVENUES	\$ 333,137.00	\$ 328,720.00	\$ 326,000.00	\$ 243,435.00	\$ 326,000.00	\$ 243,435.00	\$ 326,000.00
EXPENDITURES							
Salaries	\$ 67,672.00	\$ 81,409.00	\$ 80,000.00	\$ 60,196.00	\$ 80,000.00	\$ 60,196.00	\$ 80,000.00
Employee Benefits	\$ 35,631.00	\$ 45,728.00	\$ 40,000.00	\$ 38,567.00	\$ 40,000.00	\$ 38,567.00	\$ 40,000.00
Insurance	\$ 4,688.00	\$ 4,911.00	\$ 6,000.00	\$ 5,254.00	\$ 6,000.00	\$ 5,254.00	\$ 6,000.00
Miscellaneous	\$ 16,012.00	\$ 16,124.00	\$ 15,000.00	\$ 26,818.00	\$ 15,000.00	\$ 26,818.00	\$ 15,000.00
OPEB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Repairs and Maintenance	\$ 22,161.00	\$ 26,231.00	\$ 25,000.00	\$ 19,462.00	\$ 25,000.00	\$ 19,462.00	\$ 25,000.00
Supplies	\$ 9,708.00	\$ 11,714.00	\$ 10,000.00	\$ 8,603.00	\$ 10,000.00	\$ 8,603.00	\$ 10,000.00
Telephone	\$ 30.00	\$ 164.00	\$ 1,000.00	\$ 274.00	\$ 1,000.00	\$ 274.00	\$ 1,000.00
Utilities	\$ 34,856.00	\$ 26,053.00	\$ 30,000.00	\$ 20,271.00	\$ 30,000.00	\$ 20,271.00	\$ 30,000.00
Depreciation	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 56,250.00	\$ 75,000.00	\$ 56,250.00	\$ 75,000.00
Interest Expense	\$ 97,495.00	\$ 171,800.00	\$ 35,000.00	\$ 7,133.00	\$ 35,000.00	\$ 7,133.00	\$ 35,000.00
Capital Outlay	\$ 29,318.00	\$ 83,465.00	\$ 9,000.00	\$ 54,508.00	\$ 9,000.00	\$ 54,508.00	\$ 9,000.00
TOTAL EXPENDITURES	\$ 392,571.00	\$ 542,599.00	\$ 326,000.00	\$ 297,336.00	\$ 326,000.00	\$ 297,336.00	\$ 326,000.00

**CITY OF MOUNTAIN IRON
WASTE WATER DEPARTMENT**

	2017	2018	2019	2019	2020
REVENUES	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET
Interest Earnings	\$ 3,756.00	\$ 882.00	\$ 5,000.00	\$ 2,310.00	\$ 5,000.00
Other	\$ 49,420.00	\$ (241,393.00)	\$ -	\$ -	\$ -
Charges for Services	\$ 405,271.00	\$ 391,852.00	\$ 405,000.00	\$ 282,168.00	\$ 405,000.00
TOTAL REVENUES	\$ 458,447.00	\$ 151,341.00	\$ 410,000.00	\$ 284,478.00	\$ 410,000.00
EXPENDITURES					
Salaries	\$ 102,271.00	\$ 111,048.00	\$ 110,000.00	\$ 82,840.00	\$ 110,000.00
Employee Benefits	\$ 55,747.00	\$ 71,384.00	\$ 65,000.00	\$ 61,654.00	\$ 65,000.00
Contract Services	\$ 26,268.00	\$ 27,780.00	\$ 30,000.00	\$ 21,990.00	\$ 30,000.00
Insurance	\$ 8,201.00	\$ 7,302.00	\$ 7,000.00	\$ 6,607.00	\$ 7,000.00
Miscellaneous	\$ 29,882.00	\$ 38,055.00	\$ 20,000.00	\$ 16,675.00	\$ 20,000.00
OPEB	\$ -	\$ -	\$ -	\$ -	\$ -
Maintenance and Repairs	\$ 287,236.00	\$ 7,371.00	\$ 15,000.00	\$ 9,059.00	\$ 15,000.00
Supplies	\$ 21,789.00	\$ 24,382.00	\$ 13,000.00	\$ 17,218.00	\$ 13,000.00
Telephone	\$ 1,779.00	\$ 1,714.00	\$ 2,000.00	\$ 1,582.00	\$ 2,000.00
Utilities	\$ 73,062.00	\$ 59,331.00	\$ 65,000.00	\$ 39,035.00	\$ 65,000.00
Depreciation	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 75,000.00	\$ 100,000.00
Debt Service	\$ 27,000.00	\$ 37,790.00	\$ 37,000.00	\$ 61,805.00	\$ 37,000.00
Capital Outlay	\$ 10,419.00	\$ 479,307.00	\$ 13,000.00	\$ 62,687.00	\$ 13,000.00
TOTAL EXPENDITURES	\$ 743,654.00	\$ 965,464.00	\$ 477,000.00	\$ 456,152.00	\$ 477,000.00

**CITY OF MOUNTAIN IRON
REFUSE AND RECYCLING DEPARTMENT**

	2017	2018	2019	2019	2020
REVENUES	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET
Interest Earnings	\$ 4,696.00	\$ 1,901.00	\$ 5,000.00	\$ 5,914.00	\$ 5,000.00
Other	\$ -	\$ 3,934.00	\$ -	\$ 1,738.00	\$ -
Charges for Services	\$ 469,898.00	\$ 465,543.00	\$ 410,000.00	\$ 366,267.00	\$ 410,000.00
TOTAL REVENUES	\$ 474,594.00	\$ 471,378.00	\$ 415,000.00	\$ 373,919.00	\$ 415,000.00
EXPENDITURES					
Salaries	\$ 121,116.00	\$ 103,120.00	\$ 122,000.00	\$ 82,194.00	\$ 122,000.00
Employee Benefits	\$ 66,019.00	\$ 79,218.00	\$ 65,000.00	\$ 53,401.00	\$ 65,000.00
Insurance	\$ 4,777.00	\$ 6,708.00	\$ 10,000.00	\$ 16,533.00	\$ 10,000.00
Miscellaneous	\$ 19,970.00	\$ 21,190.00	\$ 13,000.00	\$ 19,899.00	\$ 13,000.00
OPEB	\$ -	\$ -	\$ -	\$ -	\$ -
Repairs and Maintenance	\$ 12,912.00	\$ 37,284.00	\$ 12,000.00	\$ 24,481.00	\$ 12,000.00
County Fees	\$ 138,976.00	\$ 160,457.00	\$ 150,000.00	\$ 119,090.00	\$ 150,000.00
Supplies	\$ 18,546.00	\$ 20,812.00	\$ 20,000.00	\$ 15,404.00	\$ 20,000.00
Depreciation	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 18,750.00	\$ 25,000.00
Telephone	\$ 788.00	\$ 804.00	\$ 1,000.00	\$ 505.00	\$ 1,000.00
Capital Outlay	\$ -	\$ -	\$ 212,000.00	\$ 101,851.00	\$ 212,000.00
TOTAL EXPENDITURES	\$ 408,104.00	\$ 454,593.00	\$ 630,000.00	\$ 452,108.00	\$ 630,000.00

**CITY OF MOUNTAIN IRON
ELECTRIC DEPARTMENT**

REVENUES	2017	2018	2019	2019	2020
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET
Interest Earnings	\$ 686.00	\$ 125.00	\$ 1,000.00	\$ 292.00	\$ 1,000.00
Other	\$ -	\$ (7,689.00)	\$ -	\$ -	\$ -
Charges for Services	\$ 2,235,301.00	\$ 2,377,093.00	\$ 2,250,000.00	\$ 1,730,571.00	\$ 2,250,000.00
TOTAL REVENUES	\$ 2,235,987.00	\$ 2,369,529.00	\$ 2,251,000.00	\$ 1,730,863.00	\$ 2,251,000.00

EXPENDITURES

Cost of Sales	\$ 1,694,643.00	\$ 1,765,799.00	\$ 1,500,000.00	\$ 1,432,178.00	\$ 1,500,000.00
Salaries	\$ 319,150.00	\$ 347,974.00	\$ 300,000.00	\$ 246,054.00	\$ 300,000.00
Employee Benefits	\$ 151,505.00	\$ 182,609.00	\$ 150,000.00	\$ 130,615.00	\$ 150,000.00
Insurance	\$ 13,369.00	\$ 13,815.00	\$ 15,000.00	\$ 14,473.00	\$ 15,000.00
Miscellaneous	\$ 58,649.00	\$ 63,660.00	\$ 35,000.00	\$ 36,592.00	\$ 35,000.00
OPEB	\$ 21.00	\$ -	\$ -	\$ -	\$ -
Repairs and Maintenance	\$ 158,723.00	\$ 61,099.00	\$ 75,000.00	\$ 24,468.00	\$ 75,000.00
Supplies	\$ 25,020.00	\$ 17,779.00	\$ 25,000.00	\$ 11,781.00	\$ 25,000.00
Telephone	\$ 7,321.00	\$ 8,929.00	\$ 4,000.00	\$ 5,438.00	\$ 4,000.00
Depreciation Expense	\$ 40,000.00	\$ 50,000.00	\$ 50,000.00	\$ 36,667.00	\$ 50,000.00
Debt Service	\$ 16,423.00	\$ 505.00	\$ -	\$ 1,652.00	\$ -
CIP	\$ 23,603.00	\$ 7,350.00	\$ 22,000.00	\$ 8,282.00	\$ 22,000.00
Capital Outlay	\$ 63,303.00	\$ 139,036.00	\$ 75,000.00	\$ 10,278.00	\$ 75,000.00
TOTAL EXPENDITURES	\$ 2,571,730.00	\$ 2,658,555.00	\$ 2,251,000.00	\$ 1,958,478.00	\$ 2,251,000.00



CITY OF MOUNTAIN IRON

"TACONITE CAPITAL OF THE WORLD"

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RESOLUTION NUMBER 16-19

APPROVING 2019 TAX LEVY, COLLECTABLE 2020

BE IT RESOLVED, by the City Council of the City of Mountain Iron, County of Saint Louis, Minnesota, that the following sums of money be levied for the current year, collectable in 2020, upon the taxable property in the City of Mountain Iron for the following purposes:

TOTAL LEVY	\$1,280,483
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The City Administrator is hereby instructed to transmit a certified copy of this Resolution to the County Auditor of Saint Louis County, Minnesota.

DULY ADOPTED BY THE CITY COUNCIL THIS 2nd DAY OF DECEMBER, 2019.

Mayor Gary Skalko

ATTEST:

City Administrator



CITY OF MOUNTAIN IRON

"TACONITE CAPITAL OF THE WORLD"

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RESOLUTION NUMBER 17-19

APPROVING 2020 MARKET RATE BASED REFERENDUM LEVY FOR THE GENERAL OBLIGATION COMMUNITY CENTER BONDS AND INTEREST

WHEREAS, in February 1998 the voters in the City of Mountain Iron approved a market rate based referendum levy for bonds and interest to construct the Mountain Iron Community Center.

NOW, THEREFOR BE IT RESOLVED, by the City Council of the City of Mountain Iron, County of Saint Louis, Minnesota, that the following market rate based levy shall be made in 2019 payable in 2020 for all property in the City of Mountain Iron:

General Obligation Community Center Bond levy shall be \$84,240.00

The City Administrator is hereby instructed to transmit a certified copy of this resolution to the County Auditor of Saint Louis County, Minnesota.

DULY ADOPTED BY THE CITY COUNCIL THIS 2nd DAY OF DECEMBER, 2019.

ATTEST:

Mayor Gary Skalko

City Administrator



CITY OF MOUNTAIN IRON

"TACONITE CAPITAL OF THE WORLD"

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RESOLUTION NUMBER 18-19

CONCERNING THE 2020 ECONOMIC DEVELOPMENT AUTHORITY TAX LEVY

WHEREAS, the Mountain Iron Economic Development Authority was created on the 19th day of April, 2004, pursuant to Minnesota Statutes 469.090-469.108 and;

WHEREAS, Minnesota Statutes, Section 469.107, Subdivision 1, specifically authorized the Mountain Iron Economic Development Authority to levy against the taxable property of the City of Mountain Iron, St. Louis County, Minnesota.

NOW, THEREFORE BE IT RESOLVED by the City Council of Mountain Iron, Minnesota, that for the purpose of further development and to provide for any activities that are within the jurisdiction of the Mountain Iron Economic Development Authority as defined according to Minnesota Statutes. The Mountain Iron City Council submits to the County Auditor of St. Louis County, Minnesota, a final tax levy with a levy set to the maximum allowable for the Mountain Iron Economic Development Authority.

DULY ADOPTED BY THE CITY COUNCIL THIS 2nd DAY OF DECEMBER, 2019.

Mayor Gary Skalko

ATTEST:

City Administrator

COUNCIL LETTER 120219-VIE

ADMINISTRATION

RESOLUTION 19-19

DATE: November 27, 2019

FROM: Craig J. Wainio
City Administrator

Resolution Number 19-19 allows the City to apply for a grant for the continuation of sliplining wastewater mains in the old town area. The application is through the Community Development Block Grant program administered through St. Louis County.



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RESOLUTION NUMBER 19-19

APPROVING COMMUNITY DEVELOPMENT BLOCK GRANT APPLICATION

WHEREAS, St. Louis County is preparing a Consolidated Plan/Action Plan to meet application requirements for the Community Development Block Grant (CDBG) program, and other Community Planning and Development (CPD) programs, and

WHEREAS, St. Louis County has requested CDBG-eligible projects from participating communities for inclusion in the Action Plan, and

WHEREAS, it is found that the project meets the benefiting low and moderate income persons federal objective of the CDBG program and is prioritized by the community as a high priority need.

NOW THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MOUNTAIN IRON, MINNESOTA, that the Mountain Iron CDBG application related to the Sanitary Sewer Slipling Project is hereby authorized to be submitted to St. Louis County for inclusion in St. Louis County's Consolidated Plan/Action Plan to the U.S. Department of Housing and Urban Development, and that the City Administrator is hereby authorized to execute all documents, agreements, or contracts which result from this application to St. Louis County.

DULY ADOPTED BY THE CITY COUNCIL THIS 2nd DAY OF DECEMBER, 2019.

ATTEST:

Mayor Gary Skalko

City Administrator



AN IHG® HOTEL
MOUNTAIN IRON/VIRGINIA

November 20, 2019

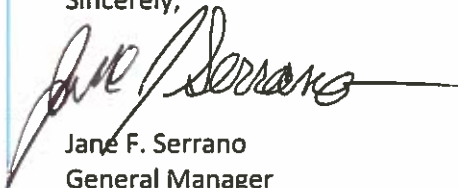
Mountain Iron City Council
City of Mountain Iron
8586 Enterprise Dr. S
Mountain Iron, MN 55768

Dear Mountain Iron City Council,

I am writing today to request that The Holiday Inn Express in Mountain Iron have permission to serve full bodied beer as opposed to 3.2 Beer. We are having difficulty obtaining the 3.2 beer especially in any kind of variety.

I appreciate you considering our request. It will allow us to better serve our customers. I look forward to hearing your response.

Sincerely,



Jane F. Serrano
General Manager
Holiday Inn Express and Suites

**HOLIDAY INN EXPRESS &
SUITES**

8570 Rock Ridge Drive
Mountain Iron Minnesota
55768



hlexpressmtiron@live.com



218 741 7411



218 741 9342

COUNCIL LETTER 120219-VIGF

COUNCILOR BURIA

MERRITT DAYS

DATE: November 27, 2019

FROM: Councilor Buria

Craig J. Wainio
City Administrator

Councilor Buria requested this item be placed on the Agenda with the following background information:

To make Merritt Days an official City Celebration, under the jurisdiction of the City.



Have you heard???

RAMS Annual Meeting & Dinner Announcement

RAMS is excited to announce that Governor Tim Walz will be the keynote speaker at the meeting.

Congressman Pete Stauber is also attending along with Sen Bakk, Tomassoni and Reps Ecklund, Sandstede & Lislegard.

Date: 12/19/2019

Time: 5:00 pm registration

***Mt. Iron Community Center
8586 Enterprise Drive***

***RSVP by Dec 10 to Lois at:
rams@ramsmn.org***

**RANGE ASSOCIATION OF
MUNICIPALITIES AND SCHOOLS -**

By Invitation only. Please RSVP.

**Dinner provided by RAMS, no charge
RAMS annual meeting will include the
election of Exec Board Members.**

MERRITT DAYS MEETING MINUTES

23 OCT 19

In attendance: Steve M, Jeremy J, Peggy A, Jason G, Kurt S, Ed R, Ann C, Dave C, Lisa S (via phone), City Councilman Skogman and Anna

Call to Order: 18:03

Minutes of previous meeting distributed to Committee by Lisa via mobile text (later approved by Committee)

TREASURER REPORT: American Bank Balances: \$10,424.94 (savings), \$702.10 (checking). National Bank Balance \$839.87. Motion by Ed, second by Jeremy to approve Treasurer Report. Passed

PUBLIC FORUM: None

OLD BUSINESS: Steve found a vendor for Pony Rides for Merritt Days (if desired.) The December raffle in conjunction with the Dec 27 concert at Mac's cancelled (not enough time.)

NEW BUSINESS: Giants Ridge offered items for Auction/Raffle: \$25 certificate for Burnt Onion, 3 rounds of golf, 4 1-day Alpine lift tickets, 1 night, 1 bedroom condo. These could be used as part of the Dec 27 celebration at Mac's (10th Anniversary of Vitamin Brown.) Members should solicit auction items from other businesses for this. Report to Steve of any items acquired.

MUSIC COMMITTEE: Producers/Promoters setting schedule for 2020 in January. Jeremy will touch base with them.

MERRITT DAYS RAFFLE: Could do another Sauna (Finnleo Saunas out of Cokato), or a She Shed; members to brainstorm and bring ideas to Nov and Dec meetings.

OTHER: Steve Skogman suggested preparing a news story in MDN for "Rededication of Merritt Days" or something similar. Idea was discussed as to have merit.

Ann C motioned, second by Jason to adjourn. Meeting adjourned 18:57

Next Meeting 20 NOV 19 @ 1800h at High School Commons

Respectfully submitted

Kurt Schneider for Secretary Lisa Schneider



Theresa Sunde
Senior Manager, Government Relations

Via USPS Mail

November 21, 2019

Dear Mountain Iron Community Official:

The purpose of this letter is to inform you that, on or about January 1, 2020, Mediacom will be implementing the following rate adjustments:¹

Product:	Old Rate:	New Rate:	Net Change:
Local Broadcast Station Surcharge ²	\$14.61	\$15.46	\$1.18
Regional Sports Surcharge	\$4.88	\$6.79	\$1.91
TV Essentials	\$59.95	\$69.95	\$10.00
Family TV	\$79.49	\$83.99	\$4.50
Prime TV	\$95.49	\$99.99	\$4.50
HD DTA	\$3.99	\$6.00	\$2.01
SD DTA	\$3.99	\$6.00	\$2.01
Starz	\$11.00	\$12.00	\$1.00
Xtream Bronze	\$169.98	\$179.98	\$10.00
Xtream Silver	\$189.98	\$199.98	\$10.00
Xtream Gold	\$209.98	\$219.98	\$10.00
Xtream Platinum	\$229.98	\$239.98	\$10.00
TV Essentials 60	\$149.98	\$159.98	\$10.00
Family 60 Plus	\$209.98	\$219.98	\$10.00
Trip Charge	\$29.00	\$49.00	\$20.00

In addition, several packages which are no longer offered for sale to new customers will also be going up in price by \$10.00 per month. Those include the Elite Pak, Whole Home Pak, Performance Pak and One Star Packages.

¹ Depending on the terms of each customer's promotional package, these rate changes may not impact a customer until their current promotional package expires.

² Mediacom bills monthly in advance. As a result, the increases for both the Local Broadcast Surcharge and Regional Sports Surcharge are based on our best estimate of the cost increases our company will incur for broadcast and regional sports programming. Mediacom will "true up" customer bills in a subsequent month if it turns out that our estimate was too high or too low.

The decision to make price adjustments is always a difficult one as we know when we raise prices, we lose customers. This is an issue plaguing our entire industry. Analysts project that cable and satellite companies will lose over 6 million video customers in 2019 and over 6 million more in 2020. AT&T/DirectTV lost over 1.4 million customers in the 3rd quarter of 2019 alone.

Despite massive customer migration away from traditional pay TV services, the owners of the channels we carry continue to raise their rates. Instead of adjusting their prices to help slow customer losses, the channel owners are getting even more aggressive, driving prices higher and higher for the remaining cable and satellite customers. At the same time, many of these same channel owners are making much of their content available direct to consumer over the internet in smaller packages and, in many cases, for better prices.

The long-term effect of all the price increases pushed down by the channel owners onto cable and satellite companies is that traditional video bundle is no longer affordable. This has forced many consumers to migrate to web based over-the-top services for their entertainment needs.

It is becoming more evident that the future of video is over the internet, so we have tried to make it easy for customers to access content online by deploying consumer friendly TiVo devices that easily navigate between traditional television and over-the-top services like Netflix and Hulu. In addition, we have continued to invest in our fiber-rich network to make sure our customers have access to the ultra-fast broadband speeds needed to support bandwidth intensive online video services they are increasingly using.

To accommodate price sensitive customers, Mediacom introduced a lower cost broadband service earlier this year called Access Internet 60 with retail price of \$29.99. In addition, Mediacom has broadly launched a low-cost internet service for low-income customers featuring 10 Mbps download speeds for \$9.95 per month. The service, called Connect2Compete, is offered in partnership with EveryoneOn and is available to families with students participating in the National School Lunch Program. Additional information is available at www.mediacomc2c.com.

Mediacom appreciates the opportunity to continue to serve your community's telecommunications needs. If you have any questions, please contact me directly at (507) 837-4878 or tsunde@mediacomcc.com. Customers with inquiries should call 855-633-4226.

Sincerely,

Theresa Sunde



MINNESOTA

UNEMPLOYMENT INSURANCE

Craig,

Thank you so much for allowing us to use the Wacootah Room at the Mountain Iron Community Center to conduct our Employer Seminar: State Tax Withholding and Unemployment Insurance on September 11th. The facilities met our needs perfectly.

We are very grateful for your hospitality.

Best regards,
Cathy Puzgine
Employee Relations
MN Unemployment
Insurance