

**MOUNTAIN IRON
CITY COUNCIL
MEETING**

MONDAY, NOVEMBER 20, 2017

6:30 P.M.

**MOUNTAIN IRON COMMUNITY CENTER
MOUNTAIN IRON ROOM**

**MOUNTAIN IRON CITY COUNCIL MEETING
COMMUNITY CENTER
MOUNTAIN IRON ROOM
MONDAY, NOVEMBER 17, 2017 - 6:30 P.M.
A G E N D A**

- I. Roll Call
- II. Consent Agenda
 - A. Minutes of the November 6, 2017, Regular Meeting (#1-4)
 - B. Receipts
 - C. Bills and Payroll
 - D. Communications
- III. Public Forum
- IV. Committee and Staff Reports
 - A. Mayor's Report
 - B. City Administrator's Report
 - C. Director of Public Works Report
 - D. Library Director/Special Events Coordinator's Report
 - E. Sheriff's Department Report
 - F. City Engineer's Report
 - G. City Attorney's Report
 - H. Liaison Reports
- V. Unfinished Business
- VI. New Business
 - A. Resolution Number 30-17 Grant Application (#5-8)
 - B. Resolution Number 31-17 Setting a Hearing (#9-12)
 - C. 2018 Budget (#13-30)
- VII. Communications (#31-33)
- VIII. Announcements
- IX. Adjourn

Page Number in Packet

MINUTES
MOUNTAIN IRON CITY COUNCIL
November 6, 2017

Mayor Skalko called the City Council meeting to order at 6:32p.m. with the following members present: Alan Stanaway, Steve Skogman, Susan Tuomela, and Mayor Gary Skalko. Also present were: Craig J. Wainio, City Administrator; Tim Satrang, Director of Public Works; Rhonda McConnell, Secretary, Sally Yuccas, Librarian Director/Special Events Director; Rod Flannigan, City Engineer; and SGT John Backman, Sheriff's Department. Absent members: Councilor Joe Prebeg.

It was moved by Skalko and seconded by Skogman that the consent agenda be approved as follows:

1. Approve the minutes of the November 6, 2017, regular meeting as submitted.
2. That the communications be accepted and placed on file and those requiring further action by the City Council be acted upon during their proper sequence on the agenda.
3. To acknowledge the receipts for the period October 16-31, 2017, totaling \$235,018.93 (a list is attached and made a part of these minutes).
4. To authorize the payments of the bills and payroll for the period October 16-31, 2017, totaling \$778,061.62 (a list is attached and made a part of these minutes).

The motion carried 4-0 with one absence.

Public Forum:

- No one spoke during forum.

The Mayor reported on the following:

- Happy early 90th birthday to Louella Anderson.
- Condolences to family of Janice Kinter.
- Condolences to the family of Art Gilbert.
- It was moved by Tuomela and seconded by Skogman to accept Mr. Stephen Ericson to the Planning and Zoning Commission for a term to expire on December 31, 2019. Motion carried 4-0 with Councilor Prebeg absent. Motion carried 4-0 with Councilor Prebeg absent.

The City Administrator reported on the following:

- No formal report.

Director of Public Works:

- No formal report.
After the first snow fall, the gravel roads did not get missed, but the department is waiting for the ground to freeze before plowing the gravel. We have a new plow truck and a new crew plowing, so there is a learning curve. Thank you to the crews who were out there.
- The Nichols Township Lagoons Project has been shut down with the early snow. One of our employees, Brad Bennett gave a presentation to the Minnesota Wastewater Operators on the Nichols Lagoon Decommissioning Project. Thank you to Brad.

Library Director/Special Events Coordinator:

- No formal report.
- Friends of the Library is hosting a painting class this Thursday at the Community Center.
- Lorna Landvik, author, will be speaking at the Mt. Iron library on Saturday morning at 10:30.
- Thank you to all of the local groups who helped out at the Halloween Carnival.
- Story time every Tuesday at 10:00 a.m.
- Book of the day by Mary Higgins Clark *Every Breath You Take*.

Sheriff's Department:

- No formal report.

City Attorney:

- No formal report

City Engineer:

- It was moved by Stanaway and supported by Tuomela to approve the pay request No. 1 for the Nichols Wastewater Pond Decommissioning project in the amount of \$171,165.92. The motion carried on a roll call vote 4-0, with Prebeg absent.
- It was moved by Stanaway and supported by Skogman to accept the Change Order No. 1 which includes placing class-5 for the temporary access road wetland crossing, removal of class-5 restoration. This will be done in place of using swamp mats for the wetland crossing. This Change Order decrease the Contract Amount by \$12,116.00. The motion carried on a roll call vote 4-0, with Prebeg absent.
- It was moved by Stanaway and supported by Tuomela to approve the pay request No. 7 for Woodland Estates Residential Development Phase 1 project in the amount of \$8,075.00 to Mesaba Bituminous. The motion carried on a roll call vote 4-0, with Prebeg absent.

Public Health and Safety Board:

It was moved by Stanaway and supported by Skogman to accept the recommendation of the Public Health and Safety Board that the City Council remove the Interim label from Chief Knapper's position. The motion carried 4-0, with Prebeg absent.

It was moved by Skogman and supported by Tuomela to approve the recommendation of the Public Health and Safety Board to authorize the purchase of the compressor and fill station from Alex Air Apparatus for the low quote of \$29,685 and to also authorize the trade in of the current system to Alex Air Apparatus for \$6000. The motion carried on a roll call vote 4-0, with Prebeg absent.

It was moved by Stanaway and supported by Tuomela to approve the recommendation by the Public Health and Safety Board to approve a new three year contract with the Mesabi Humane Society to provide animal control services to the City. The motion carried 4-0, with Prebeg absent.

It was moved by Skogman and supported by Stanaway that we apply for the State Fire Marshal Grant for the Service Planning Grant Program. The motion carried 4-0, with Prebeg absent.

It was moved by Stanaway and supported by Tuomela to approve the temporary liquor license request to serve alcohol at the Community Center by the Friends of the Mt. Iron Library at their Painting Class on November 9th, 2017. The motion carried 4-0, with Prebeg absent.

The council reviewed the list of communications.

Katie Hunter, a student in the MIB yearbook class is requesting that the City of Mountain Iron sponsor a page or pages of their yearbook. In the past, the city has sponsored four pages at \$120.00. It was moved by Stanaway and seconded by Skogman to authorize a donation of \$120.00 from the Charitable Gambling Fund to sponsor the MIB yearbook. The motion carried on a roll call vote 4-0, with Prebeg absent.

The Mountain Iron Senior Citizen's Club is requesting a donation for their group. In the past the City has donated \$100.00 annually. They are requesting that this amount be increased this year to \$200.00 due to increased costs to put on special events. The money will go toward their coming Christmas party and for kitchen supplies. It was moved by Skogman and seconded by Tuomela to authorize a donation of \$200.00 from the Charitable Gambling Fund. The motion carried on a roll call vote 4-0, with Prebeg absent.

The YMCA is requesting the city waives the usage fee for their Mother- Son Dance Fundraiser which was held on Friday, November 3rd at the Community Center. It was moved by Skogman and supported by Tuomela to authorize a donation of \$150.00 to the YMCA from the Charitable Gambling Fund. The motion carried on a roll call vote 4-0, with Prebeg absent.

Announcements:

Thank you to all our Veterans for their service.

At 7:07 p.m., it was moved by Skalko and seconded by Tuomela that the meeting be adjourned. The motion carried.

Submitted by:

Rhonda McConnell
Secretary
www.mtniron.com

Communications:

Mary Rausch, Director of Technology at Mountain Iron- Buhl School District sent a notice that the community of Mt. Iron-Buhl (which includes Mt. Iron, Buhl, Kinney, Great Scott Township, Greenwood Township, Lake Leander and Lake 14 area) has received a grant from the Blandin Foundation and the IRRRB to develop and expand the utilization of high speed broadband within our community. A task force has been formed and they were given 50 workstation computers for distribution in the community. If the city is interested in acquiring one or more of these computers, please respond to Mary Rausch.

Mountain Iron Public Library

October Report

Submitted by: Sally Yuccas, Library Director

Circulation:

Checked in: 3,535 items Checked out: 3,800 items Total Circulation for October: 7,335 items

Attendance: Adults: 1,511 Youth: 566 Total patron usage in October: 2,077 patrons

October Events, Activities, Meetings:

October 3,10, 17, 24 and 31st: Storytime Sessions

October 9-13: Teen Week/Activities held daily

October 4, 11, 18 & 25: Tops/Reading Group

October 11: Yuccas attended webinar "How to deal with Difficult People"

October 17: Book to Movie Events/Zookeepers wife

October 23: Digeridoo Legacy Arts program 1 p.m. MIB 5th Grade attended this event

October 24: Duluth Playhouse/Super Hero Program Event (they had a cancellation and we were fortunate to book this talented group at no charge)



CITY OF MOUNTAIN IRON

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RESOLUTION NUMBER 30-17

APPROVING COMMUNITY DEVELOPMENT BLOCK GRANT APPLICATION

WHEREAS, St. Louis County is preparing a Consolidated Plan/Action Plan to meet application requirements for the Community Development Block Grant (CDBG) program, and other Community Planning and Development (CPD) programs, and

WHEREAS, St. Louis County has requested CDBG-eligible projects from participating communities for inclusion in the Action Plan, and

WHEREAS, it is found that the project meets the benefiting low and moderate income persons federal objective of the CDBG program and is prioritized by the community as a high priority need.

NOW THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MOUNTAIN IRON, MINNESOTA, that the Mountain Iron CDBG application related to the Sanitary Sewer Slipling Project is hereby authorized to be submitted to St. Louis County for inclusion in St. Louis County's Consolidated Plan/Action Plan to the U.S. Department of Housing and Urban Development, and that the City Administrator is hereby authorized to execute all documents, agreements, or contracts which result from this application to St. Louis County.

DULY ADOPTED BY THE CITY COUNCIL THIS 20th DAY OF NOVEMBER, 2017.

Mayor Gary Skalko

ATTEST:

City Administrator



Community Development Block Grant (CDBG) PRE-APPLICATION St. Louis County, Minnesota

About: The Community Development Block Grant (CDBG) Program provides funds for physical improvement, economic development, housing activities, and public service activities. Eligible applicants are cities, townships, and nonprofit agencies within St. Louis County providing services outside the Duluth city limits. For more information, see our website at: <http://www.stlouiscountymn.gov/LANDPROPERTY/CommunityDevelopment/CDBG.aspx>

APPLICANT INFORMATION

Organization/Applicant Name **City of Mountain Iron**

Type of Organization <input checked="" type="checkbox"/> Government <input type="checkbox"/> Non-profit		Daytime # 218-748-7570		Date 10/16/2017
Address 8586 Enterprise Drive South		City Mountain Iron	State MN	ZIP 55768
Email cwainio@ci.mountain-iron.mn.us				
Contact Person <i>If applicable</i> Craig J. Wainio		Contact Person # 218-748-7570		
Mailing Address <i>If different than above</i>		City	State	ZIP
Email Address <i>If different than above</i>				

PROJECT INFORMATION

Project Title **Sanitary Sewer Resteration**

Site Address <i>If applicable</i>	City Mountain Iron		
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PROJECT TYPE

Housing Community Facilities Public Infrastructure Economic Development Public Service

PROJECT ACTIVITY

Acquisition Clearance Facilities Infrastructure Historic Preservation Housing Rehabilitation
 Commercial Rehabilitation Public Services Economic Development Accessibility Improvements

FUNDING REQUEST

Amount of (\$) of CDBG Request	\$ 50000
Amount of (\$) of Community or Agency Resources	\$ 50000
Amount (\$) from Other Sources	\$
	\$
	\$
Total Project Cost (\$)	\$ 100000

PRE-APPLICATION NARRATIVE

Please briefly explain what the project will be addressing and where the project will be located. Please limit to the space provided below:

In order to retain and protect business and residential property in the old town section of Mountain Iron, the City would like to slip line approximately 1500 feet of sanitary sewer main. A failure in this system would cause property damage through flooding. The failure of the sewer main could impact approximately 30 households and 8 businesses and/or Public Service Institutions. The benefitting properties are entirely owned by individuals and not leased from any mining or other companies. The construction will take place within City Right-of-Way and on City owned property.

This project involves the lining of approximately 1500 feet of sanitary sewer main. Ultimately, the lining of these deteriorated sections of sanitary sewer would serve these businesses and residents of Mountain Iron for years to come.

The need was determined through standard City maintenance and monitoring which revealed the deterioration of the system. Due the fact that the proposed project is for sanitary sewer infrastructure, Mountain Iron's portion of this project will be funded through the City's general fund.

Mountain Iron performs annual maintenance on the sanitary sewer mains and have noticed the deterioration of the line. Emergency repairs have been made to certain portions of the sanitary sewer in the past 10 years, these repairs were enough to avoid damage to households in the area.

CDBG funds will be used for construction only. The City of Mountain Iron will pay for engineering and the remainder of construction costs. Mountain Iron will budget for its portion of costs through the 2018 Budget Process. Mountain Iron is unable to undertake this project on its own due to its significant infrastructure and investments in other areas of the City.

AGREEMENT

Authorized Applicant Name: **Craig J. Wainio**

Title **City Administrator**

Date: **10/16/2017**

Federal Id # 41-6005398

DUNS # 110411092



County Land Explorer

St. Louis County, Minnesota



Title...

default author

Map created using County Land Explorer
www.stlouiscountymn.gov/explorer



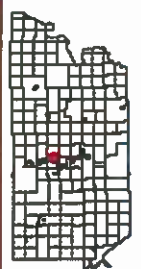
County Land Explorer

St. Louis County www.stlouiscountymn.gov/explorer Minnesota

Disclaimer

This is a compilation of records as they appear in the Saint Louis County Office affecting the area shown. This drawing is to be used only for reference purposes and the County is not responsible for any inaccuracies herein.

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COUNCIL LETTER 112017-VIB

ADMINISTRATION

RESOLUTION 31-17

DATE: November 17, 2017

FROM: Craig J. Wainio
City Administrator

In the ongoing saga regarding the property north of the residents located on Garden Drive we have worked out an agreement with RGGGS to remove any claims they may have to the property. As part of this agreement, the City will vacate the park designation on the final parcel as indicated on Exhibit A of the enclosed Resolution. The enclosed Resolution sets up a Public Hearing on the final parcel for the second meeting in December. Once the final parcel is vacated then RGGGS will provide the City with a deed to the property removing all potential claims in exchange for payment of \$4000. It is recommended that the City Council approve Resolution Number 31-17 as presented.



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RESOLUTION NUMBER 31-17

SETTING A PUBLIC HEARING ON A VACATION

WHEREAS, the City Council pursuant to Minnesota Statute §412.851 desires to consider the vacation of the park designation for the following:

That part of the Plat of SOUTH GROVE ADDITION to the City of Mountain Iron designated in said plat as "Park" except those parts described as follows:

- (a) Beginning at the Northeast Corner of Outlot A in Plat of SOUTH GROVE ADDITION TO MOUNTAIN IRON and assuming the East line of Outlot A to bear North 03 degrees 37 minutes 32 seconds West; thence North 03 degrees 37 minutes 32 seconds West 168.98 feet; thence South 85 degrees 57 minutes 38 seconds West parallel to the North line of said plat 111.23 feet; thence Southwesterly 31.55 feet along a tangential curve concave to the Southeast, radius of 20.00 feet and a central angle of 90 degrees 23 minutes 10 seconds; thence South 04 degrees 25 minutes 32 seconds East tangent to said curve 149.71 feet to the Northwest Corner of said Outlot A; thence North 85 degrees 34 minutes 28 seconds East along the North line of Outlot A 129.00 feet to the Point of Beginning, containing 0.50 acres. AND EXCEPT
- (b) Beginning at the northeast corner of Lot 1 Block 12 of said SOUTH GROVE ADDITION; thence North 04 degrees 25 minutes 32 seconds West along the northerly extension of the east line of said Lot 1 for a distance of 203.29 feet to the north line of said PARK; thence South 85 degrees 57 minutes 38 seconds West along said north line for a distance of 765.52 feet to the northwest corner of said PARK; thence South 04 degrees 25 minutes 32 seconds East along the west line 208.45 feet to the southwest corner of said PARK; thence North 85 degrees 34 minutes 28 seconds East along the south line of said PARK 756.50 feet to the point of beginning.

All as shown on Exhibit A attached hereto, the area vacated being marked in dots.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF MOUNTAIN IRON, MINNESOTA:

1. The Council will consider the vacation of such park designation and a public hearing shall be held on such proposed vacation on the 18th day of December, 2017, before

the City Council in the Community Center located at 8586 Enterprise Drive South at 6:30 pm.

2. The City Administrator is hereby directed to give published, posted and mailed notice of such hearing as required by law.

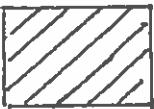
DULY ADOPTED BY THE CITY COUNCIL THIS 20th DAY OF NOVEMBER, 2017.

Mayor Gary Skalko

ATTEST:

City Administrator

Previously
Vacated



To Be
Vacated

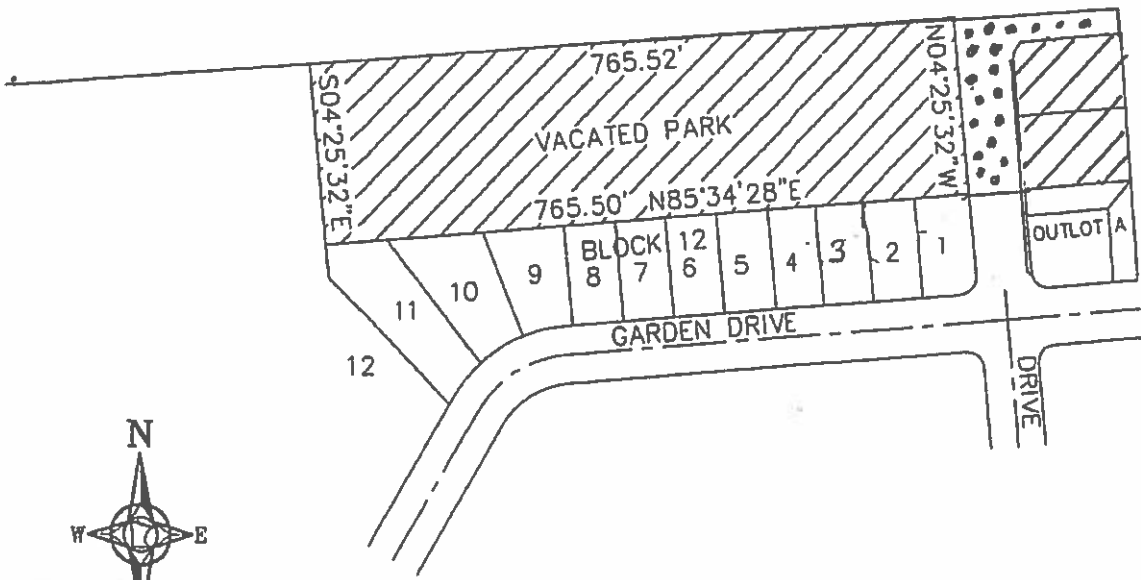
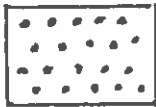


EXHIBIT
A

COUNCIL LETTER 112017-VIC
ADMINISTRATION
2018 BUDGET

DATE: November 17, 2017
FROM: Craig J. Wainio
City Administrator

Enclosed is a copy of the 2018 Budget for your review and comment. At the next regular City Council meeting, the City Council will be asked to approve the 2018 Budget along with final levies.

**BUDGET SUMMARY
CITY OF MOUNTAIN IRON**

EXPENDITURES	2017 Budget	2018 Budget	Difference	Percent
Administration	\$ 615,000.00	\$ 633,500.00	\$ 18,500.00	3.0%
Public Safety	\$ 657,500.00	\$ 662,500.00	\$ 5,000.00	0.8%
Public Works	\$ 993,000.00	\$ 1,003,000.00	\$ 10,000.00	1.0%
Culture and Rec	\$ 478,000.00	\$ 483,000.00	\$ 5,000.00	1.0%
General Government	\$ 1,072,494.00	\$ 1,100,417.00	\$ 27,923.00	2.6%
TOTAL	\$ 3,815,994.00	\$ 3,882,417.00	\$ 66,423.00	1.7%

REVENUE	2017 Budget	2018 Budget	Difference	Percent
Taxes	\$ 125,811.00	\$ 125,811.00	\$ -	0.0%
Intergovernmental Aid	\$ 2,286,205.00	\$ 2,315,628.00	\$ 29,423.00	1.3%
General Revenue	\$ 208,000.00	\$ 209,000.00	\$ 1,000.00	0.5%
TOTAL	\$ 2,620,016.00	\$ 2,650,439.00	\$ 30,423.00	1.2%

GENERAL LEVY \$ 1,195,978.00 \$ 1,231,978.00 \$ 36,000.00 3.0%

BUDGET SUMMARY
CITY OF MOUNTAIN IRON
REVENUE

GENERAL REVENUE	2017 Budget	2018 Budget	Difference	Percent
Lic. & Permits	\$ 30,000.00	\$ 25,000.00	\$ (5,000.00)	-16.7%
Charges for Service	\$ 60,000.00	\$ 65,000.00	\$ 5,000.00	8.3%
Fines	\$ 12,000.00	\$ 12,000.00	\$ -	0.0%
Interest	\$ 8,000.00	\$ 10,000.00	\$ 2,000.00	25.0%
Refunds	\$ 95,000.00	\$ 95,000.00	\$ -	0.0%
General	\$ 3,000.00	\$ 2,000.00	\$ (1,000.00)	-33.3%
Subtotal	\$ 208,000.00	\$ 209,000.00	\$ 1,000.00	0.5%

INTERGOVERNMENTAL REVENUE

Local Government Aid	\$ 1,301,205.00	\$ 1,330,075.00	\$ 28,870.00	2.2%
Taconite Production Tax	\$ 530,000.00	\$ 537,730.00	\$ 7,730.00	1.5%
Taconite Municipal Aid	\$ 330,000.00	\$ 320,106.00	\$ (9,894.00)	-3.0%
Mining Effects Tax	\$ 105,000.00	\$ 107,717.00	\$ 2,717.00	2.6%
Other	\$ 20,000.00	\$ 20,000.00	\$ -	0.0%
Subtotal	\$ 2,286,205.00	\$ 2,315,628.00	\$ 29,423.00	1.3%

TAXES

Tax Levy	\$ 1,206,978.00	\$ 1,231,978.00	\$ 25,000.00	2.1%
Market Rate Levy	\$ 83,811.00	\$ 83,811.00	\$ -	0.0%
Misc. Taxes	\$ 20,000.00	\$ 20,000.00	\$ -	0.0%
Franchise	\$ 22,000.00	\$ 22,000.00	\$ -	0.0%
Subtotal	\$ 1,332,789.00	\$ 1,357,789.00	\$ 25,000.00	1.9%

Total	\$ 3,826,994.00	\$ 3,882,417.00	\$ 55,423.00	1.4%
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**BUDGET
CITY OF MOUNTAIN IRON
REVENUE**

TAXES	2015 ACTUAL	2015 ACTUAL	2017 BUDGET	2017 YTD	2018 BUDGET	%
Tax Levy	\$ 937,735.00	\$ 937,735.00	\$ 1,206,978.00	\$ 541,098.00	\$ 1,231,978.00	2.1%
Bond Levy	\$ 338,446.00	\$ 338,446.00	\$ 83,811.00	\$ 195,694.00	\$ 83,811.00	0.0%
Misc Taxes	\$ 3,806.00	\$ 3,806.00	\$ 20,000.00	\$ 29,006.00	\$ 20,000.00	0.0%
Franchise	\$ 23,404.00	\$ 23,404.00	\$ 22,000.00	\$ 17,240.00	\$ 22,000.00	0.0%
TOTAL	\$ 1,303,391.00	\$ 1,303,391.00	\$ 1,332,789.00	\$ 783,038.00	\$ 1,357,789.00	1.9%

INTERGOVERNMENTAL REVENUE

LGA	\$ 1,292,966.00	\$ 1,292,966.00	\$ 1,301,205.00	\$ 649,223.00	\$ 1,330,075.00	2.2%
Tac. Prod Aid	\$ 602,476.00	\$ 602,476.00	\$ 530,000.00	\$ 274,246.00	\$ 537,730.00	1.5%
Tac. Aid	\$ 390,076.00	\$ 390,076.00	\$ 330,000.00	\$ 376,975.00	\$ 320,106.00	-3.0%
Mining Effects	\$ 113,292.00	\$ 113,292.00	\$ 105,000.00	\$ 54,686.00	\$ 107,717.00	2.6%
Misc. Aid	\$ 93,741.00	\$ 93,741.00	\$ 20,000.00	\$ 7,829.00	\$ 20,000.00	0.0%
TOTAL	\$ 2,492,551.00	\$ 2,492,551.00	\$ 2,286,205.00	\$ 1,362,959.00	\$ 2,315,628.00	1.3%

GENERAL REVENUE

Lic. & Permits	\$ 24,301.00	\$ 24,301.00	\$ 30,000.00	\$ 22,352.00	\$ 25,000.00	-16.7%
Charges for Service	\$ 117,713.00	\$ 117,713.00	\$ 60,000.00	\$ 143,030.00	\$ 65,000.00	8.3%
Fines	\$ 12,378.00	\$ 12,378.00	\$ 12,000.00	\$ 13,630.00	\$ 12,000.00	0.0%
Interest	\$ 20,456.00	\$ 20,456.00	\$ 8,000.00	\$ 47,024.00	\$ 10,000.00	25.0%
Refunds	\$ 121,932.00	\$ 121,932.00	\$ 95,000.00	\$ 74,499.00	\$ 95,000.00	0.0%
General	\$ 2,099.00	\$ 2,099.00	\$ 3,000.00	\$ 1,863.00	\$ 2,000.00	-33.3%
TOTAL	\$ 298,879.00	\$ 298,879.00	\$ 208,000.00	\$ 302,398.00	\$ 209,000.00	0.5%

TOTAL	\$ 4,094,821.00	\$ 4,094,821.00	\$ 3,826,994.00	\$ 2,448,395.00	\$ 3,882,417.00	1.4%
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**BUDGET SUMMARY
CITY OF MOUNTAIN IRON
EXPENDITURES**

DEPARTMENT	2017 Budget	2018 Budget	Difference	Percent
City Council	\$ 26,000.00	\$ 25,000.00	\$ (1,000.00)	-3.8%
Administration	\$ 555,000.00	\$ 570,000.00	\$ 15,000.00	2.7%
Election	\$ -	\$ 4,500.00	\$ 4,500.00	100.0%
Assessing	\$ -	\$ -	\$ -	0.0%
Planning & Zoning	\$ 34,000.00	\$ 34,000.00	\$ -	0.0%
Sheriffs	\$ 525,000.00	\$ 525,000.00	\$ -	0.0%
Fire Protection	\$ 98,000.00	\$ 103,000.00	\$ 5,000.00	5.1%
Emergency Management	\$ 11,000.00	\$ 11,000.00	\$ -	0.0%
Animal Control	\$ 23,500.00	\$ 23,500.00	\$ -	0.0%
Streets	\$ 775,000.00	\$ 785,000.00	\$ 10,000.00	1.3%
Buildings	\$ 218,000.00	\$ 218,000.00	\$ -	0.0%
Campground	\$ 60,000.00	\$ 62,000.00	\$ 2,000.00	3.3%
Recreation	\$ 237,000.00	\$ 240,000.00	\$ 3,000.00	1.3%
Government	\$ 386,100.00	\$ 469,100.00	\$ 83,000.00	21.5%
Library	\$ 181,000.00	\$ 181,000.00	\$ -	0.0%
Transfers	\$ 686,394.00	\$ 631,317.00	\$ (55,077.00)	-8.0%
Total	\$ 3,815,994.00	\$ 3,882,417.00	\$ 66,423.00	1.7%

BUDGET
CITY OF MOUNTAIN IRON
GOVERNMENT OPERATIONS

CITY COUNCIL	2016		2017		2018		%
	ACTUAL	ACTUAL	BUDGET	BUDGET	YTD	BUDGET	
Council Salaries	\$ 20,400.00	\$ 20,400.00	\$ 20,400.00	\$ 20,400.00	\$ 15,300.00	\$ 20,400.00	0%
Other	\$ 2,789.00	\$ 2,459.00	\$ 5,600.00	\$ 4,600.00	\$ 1,886.00	\$ 4,600.00	-18%
TOTAL	\$ 23,189.00	\$ 22,859.00	\$ 26,000.00	\$ 25,000.00	\$ 17,186.00	\$ 25,000.00	-4%

ADMINISTRATION

Salaries	\$ 209,152.00	\$ 273,875.00	\$ 220,000.00	\$ 220,000.00	\$ 214,932.00	\$ 220,000.00	0%
Payroll Taxes	\$ 38,600.00	\$ 44,915.00	\$ 35,000.00	\$ 35,000.00	\$ 34,714.00	\$ 35,000.00	0%
Insurance-Group	\$ 61,050.00	\$ 108,392.00	\$ 110,000.00	\$ 125,000.00	\$ 85,399.00	\$ 125,000.00	14%
Insurance-General	\$ 22,451.00	\$ 27,844.00	\$ 40,000.00	\$ 40,000.00	\$ 27,694.00	\$ 40,000.00	0%
Independent Audit	\$ 30,400.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	0%
Engineering Fees	\$ 19,850.00	\$ 7,318.00	\$ 30,000.00	\$ 30,000.00	\$ 4,945.00	\$ 30,000.00	0%
Legal Fees	\$ 54,229.00	\$ 49,843.00	\$ 45,000.00	\$ 45,000.00	\$ 34,636.00	\$ 45,000.00	0%
Communications	\$ 28,112.00	\$ 25,399.00	\$ 20,000.00	\$ 20,000.00	\$ 17,809.00	\$ 20,000.00	0%
Supplies	\$ 4,904.00	\$ 5,664.00	\$ 5,000.00	\$ 5,000.00	\$ 2,676.00	\$ 5,000.00	0%
Operations	\$ 37,985.00	\$ 55,122.00	\$ 25,000.00	\$ 25,000.00	\$ 38,917.00	\$ 25,000.00	0%
TOTAL	\$ 506,733.00	\$ 623,372.00	\$ 555,000.00	\$ 570,000.00	\$ 486,722.00	\$ 570,000.00	3%

ELECTION

Salaries	\$ -	\$ 2,850.00	\$ -	\$ 3,000.00	\$ -	\$ 3,000.00	100%
Operations	\$ -	\$ 1,445.00	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00	100%
TOTAL	\$ -	\$ 4,295.00	\$ -	\$ 4,500.00	\$ -	\$ 4,500.00	0%

BUDGET
CITY OF MOUNTAIN IRON
GOVERNMENT OPERATIONS

ASSESSING	2015		2016		2017		2018	
	ACTUAL		ACTUAL	BUDGET	YTD	BUDGET		%
Contract Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Operations	\$ -	\$ 158.00	\$ -	\$ -	\$ -	\$ -	\$ -	0%
TOTAL	\$ -	\$ 158.00	\$ -	\$ -	\$ -	\$ -	\$ -	0%

PLANNING & ZONING

Salaries	\$ 18,297.00	\$ 27,952.00	\$ 25,000.00	\$ 17,047.00	\$ 25,000.00	0%
Payroll Taxes	\$ 1,976.00	\$ 3,253.00	\$ 3,000.00	\$ 2,025.00	\$ 3,000.00	0%
Operations	\$ 3,432.00	\$ 3,129.00	\$ 6,000.00	\$ 1,857.00	\$ 6,000.00	0%
TOTAL	\$ 23,705.00	\$ 34,334.00	\$ 34,000.00	\$ 20,929.00	\$ 34,000.00	0%

ADMINISTRATION

TOTAL	\$ 553,627.00	\$ 685,018.00	\$ 615,000.00	\$ 524,837.00	\$ 633,500.00	3%
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BUDGET
CITY OF MOUNTAIN IRON
PUBLIC SAFETY

POLICE PROTECTION	2015	2016	2017	2017	2018	%
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	
Contract Services	\$ 510,000.00	\$ 510,000.00	\$ 510,000.00	\$ 382,500.00	\$ 510,000.00	0%
Other Expenditures	\$ 21,072.00	\$ 32,521.00	\$ 15,000.00	\$ 28,423.00	\$ 15,000.00	0%
TOTAL	\$ 531,072.00	\$ 542,521.00	\$ 525,000.00	\$ 410,923.00	\$ 525,000.00	0%

FIRE PROTECTION

Salaries	\$ 31,827.00	\$ 28,589.00	\$ 28,000.00	\$ 22,175.00	\$ 28,000.00	0%
Payroll Taxes	\$ 6,384.00	\$ 4,759.00	\$ 4,000.00	\$ 3,886.00	\$ 4,000.00	0%
Training	\$ 15,072.00	\$ 18,606.00	\$ 20,000.00	\$ 13,608.00	\$ 20,000.00	0%
Maintenance	\$ 66,144.00	\$ 25,128.00	\$ 16,000.00	\$ 14,741.00	\$ 16,000.00	0%
Operations	\$ 23,001.00	\$ 48,191.00	\$ 30,000.00	\$ 38,135.00	\$ 35,000.00	17%
Firemen's Relief	\$ -	\$ -	\$ -	\$ -	\$ -	0%
TOTAL	\$ 142,428.00	\$ 125,273.00	\$ 98,000.00	\$ 92,545.00	\$ 103,000.00	5%

EMERGENCY MANAGEMENT

Plan Update	\$ 11,600.00	\$ 3,400.00	\$ 10,000.00	\$ 3,400.00	\$ 10,000.00	0%
Operations	\$ 25.00	\$ 19,225.00	\$ 1,000.00	\$ 500.00	\$ 1,000.00	0%
TOTAL	\$ 11,625.00	\$ 22,625.00	\$ 11,000.00	\$ 3,900.00	\$ 11,000.00	0%

ANIMAL CONTROL

Contract Services	\$ 18,000.00	\$ 19,500.00	\$ 23,000.00	\$ 15,000.00	\$ 23,000.00	0%
Operations	\$ 77.00	\$ 136.00	\$ 500.00	\$ 136.00	\$ 500.00	0%
TOTAL	\$ 18,077.00	\$ 19,636.00	\$ 23,500.00	\$ 15,136.00	\$ 23,500.00	0%

PUBLIC SAFETY

TOTAL	\$ 703,202.00	\$ 710,055.00	\$ 657,500.00	\$ 522,504.00	\$ 662,500.00	1%
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**BUDGET
CITY OF MOUNTAIN IRON
PUBLIC WORKS**

STREETS	2015	2016	2017	2017	2018	
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	%
Salaries	\$ 325,976.00	\$ 367,949.00	\$ 360,000.00	\$ 267,389.00	\$ 360,000.00	0%
Payroll Taxes	\$ 53,665.00	\$ 60,704.00	\$ 55,000.00	\$ 44,363.00	\$ 55,000.00	0%
Insurance-Group	\$ 118,873.00	\$ 103,863.00	\$ 150,000.00	\$ 76,444.00	\$ 160,000.00	7%
Utilities	\$ 51,473.00	\$ 51,978.00	\$ 55,000.00	\$ 37,405.00	\$ 55,000.00	0%
Maintenance	\$ 81,490.00	\$ 172,027.00	\$ 85,000.00	\$ 112,285.00	\$ 85,000.00	0%
Supplies	\$ 31,325.00	\$ 34,667.00	\$ 40,000.00	\$ 24,849.00	\$ 35,000.00	-13%
Operations	\$ 31,132.00	\$ 45,109.00	\$ 30,000.00	\$ 35,879.00	\$ 35,000.00	17%
TOTAL	\$ 693,934.00	\$ 836,297.00	\$ 775,000.00	\$ 598,614.00	\$ 785,000.00	1%
BUILDINGS						
Salaries	\$ 73,489.00	\$ 77,061.00	\$ 69,000.00	\$ 58,616.00	\$ 69,000.00	0%
Payroll Taxes	\$ 11,206.00	\$ 12,208.00	\$ 11,000.00	\$ 9,243.00	\$ 11,000.00	0%
Insurance-Group	\$ 11,212.00	\$ 4,262.00	\$ 30,000.00	\$ 1,209.00	\$ 25,000.00	-17%
Utilities	\$ 37,003.00	\$ 38,713.00	\$ 45,000.00	\$ 27,349.00	\$ 45,000.00	0%
Communications	\$ 2,767.00	\$ 1,672.00	\$ 2,000.00	\$ 1,347.00	\$ 2,000.00	0%
Supplies	\$ 23,151.00	\$ 33,691.00	\$ 30,000.00	\$ 26,149.00	\$ 30,000.00	0%
Operations	\$ 46,320.00	\$ 65,221.00	\$ 31,000.00	\$ 57,806.00	\$ 36,000.00	16%
TOTAL	\$ 205,148.00	\$ 232,828.00	\$ 218,000.00	\$ 181,719.00	\$ 218,000.00	0%
PUBLIC WORKS						
TOTAL	\$ 899,082.00	\$ 1,069,125.00	\$ 993,000.00	\$ 780,333.00	\$ 1,003,000.00	1%

**BUDGET
CITY OF MOUNTAIN IRON
CULTURE AND RECREATION**

CAMPGROUND	2015	2016	2017	2018	%
	ACTUAL	ACTUAL	BUDGET	BUDGET	
Salaries	\$ 27,466.00	\$ 31,057.00	\$ 22,000.00	\$ 27,400.00	9%
Payroll Taxes	\$ 3,289.00	\$ 4,185.00	\$ 4,000.00	\$ 4,000.00	0%
Insurance-Group	\$ 3,769.00	\$ 6,911.00	\$ 3,000.00	\$ 3,000.00	0%
Utilities	\$ 10,211.00	\$ 10,192.00	\$ 8,000.00	\$ 8,000.00	0%
Operations	\$ 31,501.00	\$ 40,732.00	\$ 22,000.00	\$ 22,000.00	0%
Advertising	\$ 100.00	\$ 100.00	\$ 1,000.00	\$ 1,000.00	0%
TOTAL	\$ 76,336.00	\$ 93,177.00	\$ 60,000.00	\$ 81,366.00	3%

RECREATION DEPARTMENT

Salaries	\$ 92,728.00	\$ 91,045.00	\$ 107,000.00	\$ 75,629.00	-2%
Payroll Taxes	\$ 12,596.00	\$ 13,648.00	\$ 13,000.00	\$ 10,910.00	0%
Insurance-Group	\$ 21,649.00	\$ 26,146.00	\$ 33,000.00	\$ 20,352.00	3%
Utilities	\$ 9,429.00	\$ 7,801.00	\$ 11,000.00	\$ 5,714.00	0%
Maintenance	\$ 3,886.00	\$ 10,714.00	\$ 10,000.00	\$ 9,865.00	0%
Operations	\$ 27,089.00	\$ 33,004.00	\$ 22,000.00	\$ 28,768.00	14%
Baseball/Softball	\$ 12,861.00	\$ 11,911.00	\$ 6,000.00	\$ 11,911.00	17%
Special Events	\$ 64,276.00	\$ 31,957.00	\$ 35,000.00	\$ 28,998.00	0%
TOTAL	\$ 244,514.00	\$ 226,226.00	\$ 237,000.00	\$ 192,147.00	1%

LIBRARY

Salaries	\$ 87,546.00	\$ 86,301.00	\$ 88,000.00	\$ 63,953.00	0%
Payroll Taxes	\$ 13,475.00	\$ 13,692.00	\$ 12,000.00	\$ 10,258.00	0%
Insurance-Group	\$ 34,394.00	\$ 22,223.00	\$ 40,000.00	\$ 17,172.00	0%
Utilities	\$ 5,570.00	\$ 5,147.00	\$ 8,000.00	\$ 3,803.00	0%
Books	\$ 19,154.00	\$ 23,211.00	\$ 20,000.00	\$ 13,774.00	0%
Communications	\$ 3,222.00	\$ 3,738.00	\$ 3,000.00	\$ 2,638.00	0%
Operations	\$ 12,509.00	\$ 19,330.00	\$ 10,000.00	\$ 11,647.00	0%
TOTAL	\$ 175,870.00	\$ 173,642.00	\$ 181,000.00	\$ 123,245.00	0%

CULTURE AND RECREATION

TOTAL	\$ 496,720.00	\$ 493,045.00	\$ 478,000.00	\$ 396,758.00	1%
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BUDGET
CITY OF MOUNTAIN IRON
GENERAL GOVERNMENT

GENERAL GOVERNMENT	2015	2016	2017	2017	2018	%
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	
Cash Short and Over	\$ (8.00)	\$ (29.00)	\$ 10.00	\$ (17.00)	\$ 10.00	0%
Cemeteries	\$ 4,500.00	\$ 4,500.00	\$ 9,000.00	\$ 4,500.00	\$ 12,000.00	33%
Retire/Pension Contrib.	\$ 201,730.00	\$ 382,445.00	\$ 250,000.00	\$ 288,015.00	\$ 330,000.00	32%
Public Expense	\$ 11,274.00	\$ 1,532.00	\$ 7,990.00	\$ 1,103.00	\$ 7,990.00	0%
Promotion and Tourism	\$ 1,600.00	\$ 1,641.00	\$ 3,000.00	\$ 1,641.00	\$ 3,000.00	0%
EMT Equipment	\$ 2,484.00	\$ 13,159.00	\$ 15,000.00	\$ 12,430.00	\$ 15,000.00	0%
Intergovernmental Coop	\$ 1,551.00	\$ -	\$ -	\$ -	\$ -	0%
Contribution - QCJRA	\$ 6,577.00	\$ 6,577.00	\$ 6,600.00	\$ 6,577.00	\$ 6,600.00	0%
Planning	\$ 2,187.00	\$ 751.00	\$ 5,000.00	\$ 751.00	\$ 5,000.00	0%
Televise Meetings	\$ 18,050.00	\$ 18,050.00	\$ 20,000.00	\$ 17,300.00	\$ 20,000.00	0%
TCBDA	\$ 46,679.00	\$ 51,841.00	\$ 52,000.00	\$ 37,019.00	\$ 52,000.00	0%
Mineview in the Sky	\$ 2,500.00	\$ -	\$ -	\$ -	\$ -	0%
Tax Abatement	\$ 10,000.00	\$ 17,500.00	\$ 17,500.00	\$ 10,000.00	\$ 17,500.00	0%
Heart of Continent	\$ -	\$ -	\$ -	\$ -	\$ -	0%
TOTAL	\$ 309,124.00	\$ 497,967.00	\$ 386,100.00	\$ 379,319.00	\$ 469,100.00	21%
TRANSFERS						
Capital Improvement	\$ 472,155.00	\$ 403,135.00	\$ 371,394.00	\$ 302,351.00	\$ 361,317.00	-3%
Mining Effects	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	0%
OPEB	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Debt Service	\$ 280,000.00	\$ 265,000.00	\$ 265,000.00	\$ 198,750.00	\$ 220,000.00	-17%
TOTAL	\$ 802,155.00	\$ 718,135.00	\$ 686,394.00	\$ 551,101.00	\$ 631,317.00	-8%
GENERAL GOVERNMENT						
TOTAL	\$ 1,111,279.00	\$ 1,216,102.00	\$ 1,072,494.00	\$ 930,420.00	\$ 1,100,417.00	3%
TOTAL EXPENDITURES						
TOTAL	\$ 3,763,910.00	\$ 4,173,345.00	\$ 3,815,994.00	\$ 3,154,852.00	\$ 3,882,417.00	2%

CITY OF MOUNTAIN IRON
DEBT SERVICE FUND

REVENUE	2015	2016	2017	2017	2018
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET
Interest Earnings	\$ 20,520.00	\$ 5,636.00	\$ 15,000.00	\$ 11,970.00	\$ 15,000.00
Special Assessments	\$ 54,676.00	\$ 127,612.00	\$ 50,000.00	\$ 115,217.00	\$ 50,000.00
Electric Fund	\$ 16,000.00	\$ -	\$ -	\$ -	\$ -
Water Fund	\$ 28,000.00	\$ 28,000.00	\$ 20,000.00	\$ 21,000.00	\$ 35,000.00
Refuse and Recycling Fund	\$ -	\$ -	\$ -	\$ -	\$ -
WWTP Fund	\$ 10,633.00	\$ 37,026.00	\$ 37,000.00	\$ 37,026.00	\$ 37,000.00
Bond Proceeds	\$ -	\$ 575,000.00	\$ -	\$ -	\$ -
General Fund	\$ 280,000.00	\$ 265,000.00	\$ 265,000.00	\$ 198,750.00	\$ 220,000.00

TOTAL REVENUE \$ 409,829.00 \$ 1,038,274.00 \$ 387,000.00 \$ 383,963.00 \$ 357,000.00

EXPENSES

Principle - USDA Loan	\$ 253,000.00	\$ -	\$ -	\$ -	\$ -
Interest - USDA Loan	\$ 11,295.00	\$ -	\$ -	\$ -	\$ -
Principle - 2007	\$ 110,000.00	\$ 785,000.00	\$ -	\$ -	\$ -
Interest - 2007	\$ 36,210.00	\$ 46,560.00	\$ 6,913.00	\$ -	\$ -
Principal - 2012 Refunding	\$ 185,000.00	\$ 185,000.00	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00
Interest - 2012 Refunding	\$ 3,529.00	\$ 5,961.00	\$ 10,000.00	\$ 4,283.00	\$ 2,400.00
Principal - 2016 Refunding	\$ -	\$ -	\$ -	\$ -	\$ 120,000.00
Interest - 2016 Refunding	\$ -	\$ -	\$ -	\$ -	\$ 25,000.00
WTP Revenue Principal	\$ -	\$ 50,000.00	\$ 55,000.00	\$ 21,000.00	\$ 28,000.00
WTP Revenue Interest	\$ 19,354.00	\$ 15,375.00	\$ 7,000.00	\$ 7,688.00	\$ 7,000.00
WWTP Loan Principal	\$ -	\$ 27,000.00	\$ 28,000.00	\$ 27,000.00	\$ 27,000.00
WWTP Loan Interest	\$ 10,633.00	\$ 1,026.00	\$ 10,000.00	\$ 10,026.00	\$ 10,000.00
Agent Fees	\$ 495.00	\$ 1,740.00	\$ 1,000.00	\$ 990.00	\$ 1,000.00

TOTAL EXPENSES \$ 629,516.00 \$ 1,117,662.00 \$ 187,913.00 \$ 140,987.00 \$ 290,400.00

**CITY OF MOUNTAIN IRON
CHARITABLE GAMBLING**

REVENUE	2015		2016		2017		2018	
	ACTUAL	BUDGET	ACTUAL	BUDGET	YTD	BUDGET	YTD	BUDGET
Interest Earnings	\$ 7.00	\$ 31.00	\$ 10.00	\$ 10.00	\$ 28.00	\$ 10.00	\$ 28.00	\$ 10.00
Gambling Proceeds	\$ 6,170.00	\$ 3,589.00	\$ 4,000.00	\$ 4,000.00	\$ 2,320.00	\$ 4,000.00	\$ 2,320.00	\$ 4,000.00
TOTAL REVENUE	\$ 6,177.00	\$ 3,620.00	\$ 4,010.00	\$ 4,010.00	\$ 2,348.00	\$ 4,010.00	\$ 2,348.00	\$ 4,010.00
EXPENSES								
Allowable Expenditures	\$ 5,450.00	\$ 4,650.00	\$ 4,010.00	\$ 4,010.00	\$ 3,650.00	\$ 4,010.00	\$ 3,650.00	\$ 4,010.00
Administration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENSES	\$ 5,450.00	\$ 4,650.00	\$ 4,010.00	\$ 4,010.00	\$ 3,650.00	\$ 4,010.00	\$ 3,650.00	\$ 4,010.00

2018 Capital Improvement Budget

REVENUE	2018
Grants	\$ 300,000.00
Public Facilities Authority	\$ 250,000.00
Utilities	\$ 150,000.00
General Fund	\$ 411,317.00
TOTAL	\$ 1,111,317.00

EXPENDITURE	Department	Projects	Loans	Grants	Utilities	TOTAL
Municipal Well	WTP		\$ 250,000.00	\$ 250,000.00		\$ 500,000.00
Garbage Truck	Refuse				\$ 150,000.00	\$ 150,000.00
Community Center Flooring	Buildings	\$ 20,000.00				\$ 20,000.00
In Vehicle Cameras	Sheriff	\$ 10,000.00				\$ 10,000.00
Sliplining Sewers	WWTP	\$ 50,000.00		\$ 50,000.00		\$ 100,000.00
South Grove Rec Improvements	P&R	\$ 50,000.00				\$ 50,000.00
Library Improvements	LIB	\$ 25,000.00				\$ 25,000.00
Fire Truck Savings	Fire	\$ 100,000.00				\$ 100,000.00
Technology Upgrades	Admin	\$ 100,000.00				\$ 100,000.00
LED Lighting	Buildings	\$ 25,000.00				\$ 25,000.00
OVERALL 2018 TOTAL		\$ 380,000.00	\$ 250,000.00	\$ 300,000.00	\$ 150,000.00	\$ 1,080,000.00

**CITY OF MOUNTAIN IRON
WATER DEPARTMENT**

REVENUES	2015 ACTUAL	2016 ACTUAL	2017 BUDGET	2017 YTD	2018 BUDGET
Interest Earnings	\$ 2,541.00	\$ 3,403.96	\$ 8,000.00	\$ 4,773.00	\$ 8,000.00
Other	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ 306,102.00	\$ 329,945.00	\$ 315,000.00	\$ 240,273.00	\$ 322,000.00
TOTAL REVENUES	\$ 308,643.00	\$ 333,348.96	\$ 323,000.00	\$ 245,046.00	\$ 330,000.00
EXPENDITURES					
Salaries	\$ 75,117.00	\$ 66,493.00	\$ 85,000.00	\$ 46,943.00	\$ 81,000.00
Employee Benefits	\$ 35,308.00	\$ 34,328.00	\$ 40,000.00	\$ 24,051.00	\$ 40,000.00
Insurance	\$ 5,083.00	\$ 4,495.00	\$ 8,000.00	\$ 4,495.00	\$ 8,000.00
Miscellaneous	\$ 11,747.00	\$ 9,542.00	\$ 20,000.00	\$ 8,500.00	\$ 15,000.00
OPEB	\$ -	\$ -	\$ -	\$ -	\$ -
Repairs and Maintenance	\$ 42,539.00	\$ 19,184.00	\$ 25,000.00	\$ 13,730.00	\$ 25,000.00
Supplies	\$ 9,221.00	\$ 8,877.00	\$ 10,000.00	\$ 5,342.00	\$ 10,000.00
Telephone	\$ 49.00	\$ 15.00	\$ 1,000.00	\$ 10.00	\$ 1,000.00
Utilities	\$ 29,829.00	\$ 25,996.00	\$ 30,000.00	\$ 18,971.00	\$ 30,000.00
Depreciation	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 56,250.00	\$ 75,000.00
Interest Expense	\$ 47,354.00	\$ 163,375.00	\$ 28,000.00	\$ 28,689.00	\$ 35,000.00
Capital Outlay	\$ 15,971.00	\$ 100,005.00	\$ 10,000.00	\$ 100,005.00	\$ 10,000.00
TOTAL EXPENDITURES	\$ 347,218.00	\$ 507,310.00	\$ 332,000.00	\$ 306,986.00	\$ 330,000.00

**CITY OF MOUNTAIN IRON
WASTE WATER DEPARTMENT**

REVENUES	2015 ACTUAL	2016 ACTUAL	2017 BUDGET	2017 YTD	2018 BUDGET
Interest Earnings	\$ 6,318.00	\$ 6,817.00	\$ 5,000.00	\$ 10,099.00	\$ 5,000.00
Other	\$ -	\$ 33,295.00	\$ -	\$ -	\$ -
Charges for Services	\$ 359,368.00	\$ 398,957.00	\$ 400,000.00	\$ 286,574.00	\$ 400,000.00
TOTAL REVENUES	\$ 365,686.00	\$ 439,069.00	\$ 405,000.00	\$ 296,673.00	\$ 405,000.00

EXPENDITURES

Salaries	\$ 124,223.00	\$ 127,146.00	\$ 100,000.00	\$ 97,418.00	\$ 100,000.00
Employee Benefits	\$ 59,378.00	\$ 71,359.00	\$ 60,000.00	\$ 57,106.00	\$ 60,000.00
Contract Services	\$ 22,320.00	\$ 30,468.00	\$ 30,000.00	\$ 24,336.00	\$ 30,000.00
Insurance	\$ 14,644.00	\$ 6,614.00	\$ 6,000.00	\$ 6,614.00	\$ 6,000.00
Miscellaneous	\$ 27,728.00	\$ 26,745.00	\$ 20,000.00	\$ 15,115.00	\$ 20,000.00
OPEB	\$ -	\$ -	\$ -	\$ -	\$ -
Maintenance and Repairs	\$ 36,045.00	\$ 113,867.00	\$ 15,000.00	\$ 71,777.00	\$ 15,000.00
Supplies	\$ 15,131.00	\$ 13,232.00	\$ 12,000.00	\$ 6,760.00	\$ 12,000.00
Telephone	\$ 1,865.00	\$ 1,671.00	\$ 2,000.00	\$ 1,205.00	\$ 2,000.00
Utilities	\$ 54,615.00	\$ 60,006.00	\$ 60,000.00	\$ 44,591.00	\$ 60,000.00
Depreciation	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 75,000.00	\$ 100,000.00
Debt Service	\$ 10,633.00	\$ 37,026.00	\$ 35,000.00	\$ 37,026.00	\$ 37,000.00
Capital Outlay	\$ 28,019.00	\$ 10,510.00	\$ 20,000.00	\$ 10,510.00	\$ 13,000.00
TOTAL EXPENDITURES	\$ 494,601.00	\$ 598,644.00	\$ 460,000.00	\$ 447,458.00	\$ 455,000.00

**CITY OF MOUNTAIN IRON
REFUSE AND RECYCLING DEPARTMENT**

REVENUES	2015 ACTUAL	2016 ACTUAL	2017 BUDGET	2017 YTD	2018 BUDGET
Interest Earnings	\$ 3,432.00	\$ 5,286.00	\$ 12,000.00	\$ 5,530.00	\$ 5,000.00
Transfers In	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ 462,435.00	\$ 472,090.00	\$ 400,000.00	\$ 343,726.00	\$ 400,000.00
TOTAL REVENUES	\$ 465,867.00	\$ 477,376.00	\$ 412,000.00	\$ 349,256.00	\$ 405,000.00
EXPENDITURES					
Salaries	\$ 130,135.00	\$ 108,209.00	\$ 122,000.00	\$ 86,900.00	\$ 122,000.00
Employee Benefits	\$ 61,850.00	\$ 59,903.00	\$ 60,000.00	\$ 44,132.00	\$ 60,000.00
Insurance	\$ 5,022.00	\$ 3,468.00	\$ 10,000.00	\$ 3,468.00	\$ 10,000.00
Miscellaneous	\$ 15,731.00	\$ 11,265.00	\$ 13,000.00	\$ 9,247.00	\$ 13,000.00
OPEB	\$ -	\$ -	\$ -	\$ -	\$ -
Repairs and Maintenance	\$ 10,705.00	\$ 17,671.00	\$ 12,000.00	\$ 14,107.00	\$ 12,000.00
County Fees	\$ 152,286.00	\$ 149,090.00	\$ 136,000.00	\$ 113,118.00	\$ 136,000.00
Supplies	\$ 16,111.00	\$ 13,407.00	\$ 20,000.00	\$ 9,587.00	\$ 20,000.00
Depreciation	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 18,750.00	\$ 25,000.00
Telephone	\$ 704.00	\$ 593.00	\$ 1,000.00	\$ 428.00	\$ 1,000.00
Capital Outlay	\$ 43,227.00	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES	\$ 460,771.00	\$ 388,606.00	\$ 399,000.00	\$ 299,737.00	\$ 399,000.00

**CITY OF MOUNTAIN IRON
ELECTRIC DEPARTMENT**

REVENUES	2015 ACTUAL	2016 ACTUAL	2017 BUDGET	2017 YTD	2018 BUDGET
Interest Earnings	\$ 4,409.00	\$ 5,914.00	\$ 1,000.00	\$ 7,047.00	\$ 1,000.00
Other	\$ (1,490.00)	\$ 98.00			
Charges for Services	\$ 2,279,009.00	\$ 2,273,356.00	\$ 2,250,000.00	\$ 1,674,174.00	\$ 2,250,000.00
TOTAL REVENUES	\$ 2,281,928.00	\$ 2,279,368.00	\$ 2,251,000.00	\$ 1,681,221.00	\$ 2,251,000.00

EXPENDITURES

Cost of Sales	\$ 1,605,428.00	\$ 1,601,748.00	\$ 1,500,000.00	\$ 1,182,154.00	\$ 1,500,000.00
Salaries	\$ 312,458.00	\$ 282,487.00	\$ 300,000.00	\$ 215,775.00	\$ 300,000.00
Employee Benefits	\$ 127,820.00	\$ 135,226.00	\$ 150,000.00	\$ 103,780.00	\$ 150,000.00
Insurance	\$ 17,079.00	\$ 12,056.00	\$ 15,000.00	\$ 12,056.00	\$ 15,000.00
Miscellaneous	\$ 35,423.00	\$ 39,769.00	\$ 31,000.00	\$ 27,994.00	\$ 35,000.00
OPEB	\$ -	\$ -	\$ -	\$ -	\$ -
Repairs and Maintenance	\$ 95,565.00	\$ 138,694.00	\$ 65,000.00	\$ 51,112.00	\$ 75,000.00
Supplies	\$ 16,412.00	\$ 12,897.00	\$ 25,000.00	\$ 9,173.00	\$ 25,000.00
Telephone	\$ 2,802.00	\$ 2,979.00	\$ 4,000.00	\$ 2,150.00	\$ 4,000.00
Depreciation Expense	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 30,000.00	\$ 50,000.00
Debt Service	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	\$ 12,000.00	\$ -
CIP	\$ 15,081.00	\$ 17,059.00	\$ 20,000.00	\$ 4,502.00	\$ 22,000.00
Capital Outlay	\$ 56,195.00	\$ 185,942.00	\$ 175,000.00	\$ 158,206.00	\$ 75,000.00
TOTAL EXPENDITURES	\$ 2,340,263.00	\$ 2,484,857.00	\$ 2,341,000.00	\$ 1,808,902.00	\$ 2,251,000.00

11-14-17

Mr. Skalko,

I would like to request that the building fee be waived for our event on 11/18/17. We are having a benefit for my father who has lung cancer. He is undergoing intensive treatments at the U of MN so we are raising money for his expenses. Thank you!

(Mt. Iron Community Center)

Nicole Murphy
Nicole Murphy

Mountain Iron-Buhl High School



Class of 2018



Dear Area Business or Organization:

As a parent of the Mountain Iron-Buhl Class of 2018, we will be honoring our graduating seniors with

THE 31st ANNUAL ALL-NIGHT CHEMICAL FREE GRADUATION PARTY

The great success which we have achieved in the past has been made possible by your contribution. We again extend this invitation for you to participate in the rewarding project.

This provides our graduates with an alternative choice of celebration...

"A CHEMICAL FREE GRADUATION PARTY"

If you wish to make a tax deductible donation in the form of merchandise, gift certificates or cash – please contact the person listed below. Cash donations are used to purchase decorations, games, musical entertainment and prizes.

Through your donation, we all take part in the prevention of tragedies. It is truly an investment in the graduates' futures.

Thank you for helping us make this a safe and memorable night for our Graduates, your generosity will be greatly appreciated!!

THE CLASS OF 2018 APPRECIATES YOUR SUPPORT!

Thank you!

Please make checks payable to MIB High School Grad Party

Please send donations to: MIB ALL NIGHT GRADE PARTY

**C/O Jodi Ulman
5083 Country Rd.
Mt. Iron, MN 55768
(218) 780-4540**

DRIVING A HEALTHIER FUTURE >>>

We appreciate your generous
contribution to our 4th
Annual golf fundraiser
Patient crisis Fund Committee