

**MOUNTAIN IRON CITY COUNCIL MEETING
COMMUNITY CENTER
MOUNTAIN IRON ROOM
MONDAY, DECEMBER 20, 2010 - 6:30 P.M.
A G E N D A**

- I. Roll Call
- II. Consent Agenda
 - A. Minutes of the December 6, 2010, Regular Meeting (#1-27)
 - B. Minutes of the November 29, 2010, Committee-of-the-Whole Meeting (#28-30)
 - C. Receipts
 - D. Bills and Payroll
 - E. Communications (#51-54)
- III. Public Forum
- IV. Committee and Staff Reports
 - A. Mayor's Report
 - 1. Mountain Iron Senior Citizens Request (#31)
 - 2. Accept Resignation (#32)
 - B. City Administrator's Report
 - 1. Surface Lease Renewal (#33-34)
 - C. Director of Public Work's Report
 - 1. Rear Load Garbage Packer Replacement (#35-38)
 - D. City Attorney's Report
 - E. Sheriff's Department Report
 - 1. Monthly Report (#39)
 - F. City Engineer's Report
 - 1. Change Order Number 1 – Gravel Access Road Improvements (#40-44)
 - G. Library Board
 - 1. Library Furniture (#45)
 - H. Personnel Committee
 - 1. Maintenance Job Analysis Revision (#46-47)
 - 2. Authorize Posting and Advertisement (#48)
 - I. Liaison Reports
- V. Unfinished Business
- VI. New Business
 - A. Resolution 16-10 Authorizing Grant Application (#49-50)
 - B. Communications (#51-54)
- VII. Announcements
- VIII. Adjourn

Denotes page number in packet

* Enclosed in packet

MINUTES
MOUNTAIN IRON CITY COUNCIL
DECEMBER 6, 2010

Mayor Skalko called the City Council meeting to order at 6:32 p.m. with the following members present: Joe Prebeg, Jr., Tony Zupancich, Alan Stanaway, Ed Roskoski, and Mayor Gary Skalko. Also present were: Craig J. Wainio, City Administrator; Jill M. Anderson, Municipal Services Secretary; Don Kleinschmidt, Director of Public Works; Rod Flannigan, City Engineer; and John Bachman, Sergeant.

It was moved by Skalko and seconded by Prebeg that the consent agenda be approved as follows:

1. Approve the minutes of the November 15, 2010, regular meeting as submitted.
2. That the communications be accepted, placed on file, and those requiring further action by the City Council be acted upon during their proper sequence on the agenda.
3. To acknowledge the receipts for the period November 16-30, 2010, totaling \$136,731.27, (a list is attached and made a part of these minutes).
4. To authorize the payments of the bills and payroll for the period November 16-30, 2010, totaling \$287,323.64, (a list is attached and made a part of these minutes).

The motion carried unanimously on a roll call vote.

At 6:34 p.m., it was moved by Zupancich and seconded by Stanaway to recess the regular meeting and open the truth in taxation hearing. The motion carried.

The Mayor said that the truth in taxation hearing had nothing to do with the assessment of the property only comments on the 2011 City Budget would be allowed.

No one spoke during the hearing and no communications were received.

At 6:35 p.m., it was moved by Zupancich and seconded by Stanaway to adjourn the truth in taxation hearing and reconvene the regular meeting. The motion carried.

During the Public Forum, Tiffany Anderson, Project Coordinator for the Northeast Service Cooperative, spoke to the Council regarding the Middle Mile Fiber Project. She said that the project was funded by USDA to bring broadband to the northeast region of Minnesota and she explained the project to the City Council.

The Mayor updated the Council on the following:

- Locomotive Park. He wanted to correct information that was provided at the last

City Council meeting. He said that there had been \$214,192.15 spent, not \$325,000 as stated previously, on the project. He said that \$58,000 has been grants; with \$48,000 from the Minnesota Historical Society and \$10,000 from the IRRA; and a \$1,000 donation was received from the Civic Association. He said that the Project had been planned and budgeted since 2006. The City had held three public hearings to seek public input and the project would be completed in 2011 and it would be a park that most residents will be proud of.

- Power Outages. He said that the City has had several power outages and he wanted to thank Mike Downs, Brent Henkel, Craig Hultgren, Tim Satrang, and Mike Dundas for all of their work to restore the electricity in the City during the snow storm. He also thanked Minnesota Power and the Virginia Public Utilities for their assistance. Councilor Roskoski asked what the causes of the outages were. The Director of Public Works said that there was snow on the lines that were knocking down lines; power has to be restored in sections due to the large electrical draw; and the storm was larger than the City Crew could handle.
- Recognition. He wanted to recognize Charlotte Overbye for passing the 2,000 point goal in her basketball career at the Mountain Iron-Buhl High School.

The City Administrator informed the Council that the project along the railroad for the logging business had not been started because of access issues. He said that the grant was set to expire on December 31, 2010, and IRRA had now extended the deadline until December 31, 2011.

It was moved by Zupancich and seconded by Prebeg to authorize the sale of the following equipment as listed:

1997 Chev. 2500 4 X 4 pickup: VIN# 1GCGK24R9VZ112814L	United Landscaping	\$2,551.00
2001 Ford Squad Car: VIN# 2FAFP71W31X169861	Josh Spiering	\$ 413.00

The motion carried.

During the Sheriff's Department report, Councilor Roskoski asked the Sergeant if the parking policy for the Downtown Area had been updated as requested by the Street and Alley Committee. The Sergeant said that the Administrator forwarded him a copy to review and the information would be available for the next Street and Alley Committee meeting.

It was moved by Roskoski and seconded by Zupancich to authorize payment request number two to Hibbing Excavating Incorporated for the Energy Park Development, Phase III, in the amount of \$37,659.33. The motion carried unanimously on a roll call vote.

It was moved by Stanaway and seconded by Prebeg to accept the recommendation of the

Building and Grounds Committee and approve the quote received from Lenci Brothers, to furnish labor and materials to insulate the north, east, and west walls of the City Garage Addition and install a metal liner panel at a cost of \$19,470.00. The motion carried with Roskoski voting no.

It was moved by Skalko and seconded by Zupancich to adopt Resolution Number 14-10, Adopting the 2010 Tax Levy, Collectable 2011, (a copy is attached and made a part of these minutes). It was moved by Roskoski to amend the resolution to reflect a five percent decrease in the levy. The amendment to the motion failed for lack of a second. The motion carried with Roskoski voting no.

It was moved by Zupancich and seconded by Stanaway to adopt Resolution Number 15-10, Approving the Proposed 2011 Market Rate Based Referendum Levy for the General Obligation Community Center Bonds and Interest, (a copy is attached and made a part of these minutes). The motion carried.

It was moved by Prebeg and seconded by Stanaway to adopt the 2011 General Fund and Enterprise Funds budgets as presented, (a copy is attached and made a part of these minutes). The motion carried with Roskoski voting no.

It was moved by Stanaway and seconded by Zupancich to discontinue the publication of the minutes of the City Council meetings. The motion carried with Roskoski voting no.

It was moved by Zupancich and seconded by Roskoski that the liquor and cigarette license applications for the period January 1, 2011 through December 31, 2011, be approved and issued to the following individuals and business establishments pursuant to the approval, where necessary, of the Liquor Control Commission and pursuant to the payment of all outstanding license fees and utility charges:

Jeff & Greg Properties, Inc.
DBA: B. G.'s Saloon
5494 Highway 7
Virginia (Mountain Iron), MN 55792

On-Sale Intoxicating Liquor
Sunday On-Sale Intoxicating Liquor
Off-Sale Non-Intoxicating Liquor

Silver Creek Liquor Company, Inc.
DBA: Silver Creek Liquor
5489 Highway 7
Virginia (Mountain Iron), MN 55792

Off-Sale Intoxicating Liquor
Cigarette

Commander
American Legion Post #220
5748 Mountain Avenue, PO Box 361
Mountain Iron, MN 55768

Club On-Sale Intoxicating Liquor
Off-Sale Non-Intoxicating Liquor

Mac's Bar, Inc.
DBA: Mac's Bar
8881 Main Street, PO Box 313
Mountain Iron, MN 55768

Off-Sale Intoxicating Liquor
On-Sale Intoxicating Liquor
Sunday On-Sale Intoxicating Liquor
Cigarette

F. P. Troutwine, C & B Warehouse Distr.
Mountain Iron Short Stop
5537 Nichols Avenue
Mountain Iron, MN 55768

Cigarette

Sundberg Enterprises, LLC
DBA: Sawmill Saloon & Restaurant
5478 Mountain Iron Drive
Virginia (Mountain Iron), MN 55792

Off-Sale Intoxicating Liquor
On-Sale Intoxicating Liquor
Sunday On-Sale Intoxicating Liquor
Cigarette

Adventures, Virginia, Inc.
Greg Hartnett
5475 Mountain Iron Drive
Virginia (Mountain Iron), MN 55792

Off-Sale Intoxicating Liquor
On-Sale Intoxicating Liquor
Sunday On-Sale Intoxicating Liquor

Walgreen Company
5474 Mountain Iron Drive
Virginia (Mountain Iron), MN 55792

Cigarette

May December Endeavors Inc.
dba: Country Kitchens
5470 Mountain Iron Drive
Virginia (Mountain Iron), MN 55768

On-Sale Intoxicating Liquor
Off-Sale Intoxicating Liquor
Sunday On-Sale Intoxicating Liquor

Home on the Range LLC
DBA: Holiday Inn Express & Suites
8570 Rock Ridge Drive
Mountain Iron, MN 55768

3.2 Beer License
Wine License

WJ Holdings, Inc.
DBA: AmericInn Lodge & Suites
5480 Mountain Iron Drive
Virginia, MN 55792

3.2 Beer License

The motion carried.

It was moved by Prebeg and seconded by Stanaway to authorize the Sportspage Bar to serve alcohol in the Mountain Iron Community Center on December 10, 2010, for the DRCC banquet. The motion carried.,

It was moved by Zupancich and seconded by Roskoski to waive the building rental fees for the following two events:

December 9, 2010	Range Mental Health Center, Inc. for a Holiday Party
February 10, 2011	Mesabi Humane Society for a fundraiser

The motion carried.

The Council reviewed the list of communications. Councilor Roskoski requested a copy of the plan or a map of the ARDC Mountain Iron bicycle and Pedestrian Plan.

The Council discussed several pieces of mining equipment that the City owns that are not located on City property. The Administrator said that this was part of a discussion at a Building and Grounds Committee meeting. Councilor Roskoski said that some of the city owned equipment is located in Hibbing at Kotula Metal. No further action was taken on the matter.

At 7:45 p.m., it was moved by Skalko and seconded by Zupancich that the meeting be adjourned. The motion carried.

Submitted by:



Jill M. Anderson, CMC
Municipal Services Secretary

www.mtniron.com

COMMUNICATIONS

1. Quad City Food Shelf, a thank you note for the Halloween Carnival donation.
2. Range Association of Municipalities and Schools, the agenda for a Board of Directors meeting on December 9, 2010.
3. ARDC Regional Planning, a letter conveying copies of the Mountain Iron bicycle and Pedestrian Plan.

Summary By Category And Distribution

Category	Distribution	Amount
FINES	CRIMINAL	990.82
UTILITY	UTILITY	132,608.11
BUILDING RENTALS	BUILDING RENTAL DEPOSITS	900.00
BUILDING RENTALS	COMMUNITY CENTER	170.00
PERMITS	BUILDING	68.08
METER DEPOSITS	ELECTRIC	500.00
CD INTEREST	CD INTEREST 101	251.67
CD INTEREST	CD INTEREST 378	755.05
CD INTEREST	CD INTEREST 603	251.67
MISCELLANEOUS	ASSESSMENT SEARCHES	20.00
MISCELLANEOUS	BLUE CROSS/BLUE SHIELD PAYABLE	100.87
BUILDING RENTALS	NICHOLS HALL	95.00
FINES	PARKING VIOLATIONS	15.00
LICENSES	ANIMAL	5.00
CHARGE FOR SERVICES	REFUSE REMOVAL-CHG FOR SERVICE	-
Summary Totals:		<u>136,731.27</u>

Per	Date	Check No	Vendor No	Payee	Check GL Acct	Amount
12/10	12/07/2010	140348	10008	AIRGAS NORTH CENTRAL	101-20200	144.28
12/10	12/07/2010	140349	10021	ARROWHEAD LIBRARY SYSTEM	101-20200	200.00
12/10	12/07/2010	140350	1251	ARROWHEAD REGIONAL COMPUTING	101-20200	300.00
12/10	12/07/2010	140351	10023	ARROWHEAD REGIONAL DEVELOPME	101-20200	1,600.00
12/10	12/07/2010	140352	5007	ASSURANT EMPLOYEE BENEFITS	604-20200	607.46
12/10	12/07/2010	140353	20055	BARNES & NOBLE BOOKSELLERS	101-20200	122.77
12/10	12/07/2010	140354	20048	BARNES DISTRIBUTION	101-20200	334.28
12/10	12/07/2010	140355	20022	BENCHMARK ENGINEERING INC	301-20200	41,113.50
12/10	12/07/2010	140356	30040	C & C WINGER INC	301-20200	3,402.31
12/10	12/07/2010	140357	30017	CARQUEST (MOUNTAIN IRON)	101-20200	41.68
12/10	12/07/2010	140358	220003	CITY OF VIRGINIA	101-20200	188.52
12/10	12/07/2010	140359	30026	COMO LUBE & SUPPLIES INC	101-20200	126.11
12/10	12/07/2010	140360	30072	CW TECHNOLOGY	301-20200	1,354.50
12/10	12/07/2010	140361	40013	DR MATTHEW A GAHN	604-20200	310.00
12/10	12/07/2010	140362	40030	DULUTH CLINIC	101-20200	75.00
12/10	12/07/2010	140363	50039	EMERGENCY MEDICAL PRODUCTS INC	101-20200	267.19
12/10	12/07/2010	140364	500012	ERA LABORATORIES INC	601-20200	978.95
12/10	12/07/2010	140365	70035	G & K SERVICES	101-20200	50.26
12/10	12/07/2010	140366	70016	GOPHER STATE ONE CALL INC	604-20200	30.45
12/10	12/07/2010	140367	70029	GUARDIAN PEST CONTROL INC	101-20200	74.22
12/10	12/07/2010	140368	80021	H R DIRECT	101-20200	63.18
12/10	12/07/2010	140369	80022	HAWKINS INC	601-20200	384.06
12/10	12/07/2010	140370	80008	HIBBING EXCAVATION INC	301-20200	37,659.33
12/10	12/07/2010	140371	90015	IRON RANGE TOURISM BUREAU	101-20200	1,685.00
12/10	12/07/2010	140372	1249	JEREMY JASKULOSKI OR ANGELICA	101-20200	100.00
12/10	12/07/2010	140373	1253	K POSPECK OR C MCKINLEY	604-20200	103.00
12/10	12/07/2010	140374	120032	LAKE COUNTRY POWER	101-20200	211.34
12/10	12/07/2010	140375	120002	LAWSON PRODUCTS INC	604-20200	432.39
12/10	12/07/2010	140376	120014	LUNDGREN MOTORS	101-20200	154.19
12/10	12/07/2010	140377	130004	MESABI DAILY NEWS	101-20200	188.00
12/10	12/07/2010	140378	130044	MINNESOTA DEPT OF HEALTH	601-20200	1,489.00
12/10	12/07/2010	140379	130009	MINNESOTA POWER (ALLETE INC)	101-20200	2,592.63
12/10	12/07/2010	140380	130123	MORTON SALT	101-20200	1,645.96
12/10	12/07/2010	140381	140067	NFPA INTERNATIONAL	604-20200	126.75
12/10	12/07/2010	140382	140052	NORTHEAST SERVICE COOPERATIVE	101-20200	44,734.04
12/10	12/07/2010	140383	40032	OFFICE OF ENTERPRISE TECHNOLOG	101-20200	474.03
12/10	12/07/2010	140384	160055	PHILIPS HEALTHCARE	101-20200	3,103.86
12/10	12/07/2010	140385	160043	POMP'S TIRE SERVICE INC	101-20200	540.85
12/10	12/07/2010	140386	160037	PRAXAIR	101-20200	25.83
12/10	12/07/2010	140387	170007	QUILL CORPORATION	101-20200	169.71
12/10	12/07/2010	140388	180021	RANGE ASSOC OF MUNICIPALITIES	101-20200	700.00
12/10	12/07/2010	140389	180004	RANGE COOPERATIVES	101-20200	20.31
12/10	12/07/2010	140390	180005	ROAD MACHINERY AND SUPPLY	101-20200	19.22
12/10	12/07/2010	140391	190005	SACRED HEART CHURCH	101-20200	100.00
12/10	12/07/2010	140392	190079	SCHINDLER ELEVATOR CORPORATIOI	101-20200	2,135.01
12/10	12/07/2010	140393	190045	SERVICE SOLUTIONS	101-20200	22.34
12/10	12/07/2010	140394	190024	ST LOUIS CO SHERIFF LITMAN	101-20200	37,500.00
12/10	12/07/2010	140395	190002	ST LOUIS COUNTY AUDITOR	603-20200	100.00
12/10	12/07/2010	140396	200003	TACONITE TIRE SERVICE	101-20200	110.20
12/10	12/07/2010	140397	1250	TAMMY HEJDA	101-20200	300.00
12/10	12/07/2010	140398	200020	THE TRENTI LAW FIRM	101-20200	3,407.17
12/10	12/07/2010	140399	1252	TONYA FRENCH	101-20200	100.00
12/10	12/07/2010	140400	200045	TOOLS PLUS INDUSTRIES	101-20200	207.82
12/10	12/07/2010	140401	210002	UNITED TRUCK BODY COMPANY INC	301-20200	943.04
12/10	12/07/2010	140402	210037	UNIVERSITY OF MINNESOTA	101-20200	270.00
12/10	12/07/2010	140403	220025	VERIZON WIRELESS	602-20200	28.21
12/10	12/07/2010	140404	230005	WESCO DISTRIBUTION INC	604-20200	781.60

M = Manual Check, V = Void Check

Per	Date	Check No	Vendor No	Payee	Check GL Acct	Amount
12/10	12/07/2010	140405	240001	XEROX CORPORATION	604-20200	935.23
12/10	12/07/2010	140406	260002	Z/TECH	101-20200	825.08

Totals:

Payroll-PP Ending 11/26/10

TOTAL EXPENDITURES

195,709.86
91,613.78
\$287,323.64



CITY OF MOUNTAIN IRON

"TACONITE CAPITAL OF THE WORLD"

PHONE: 218-748-7570 • FAX: 218-748-7573 • www.mtniron.com
8586 ENTERPRISE DRIVE SOUTH • MOUNTAIN IRON, MN • 55768-8260

RESOLUTION NUMBER 14-10

APPROVING 2010 TAX LEVY, COLLECTABLE 2011

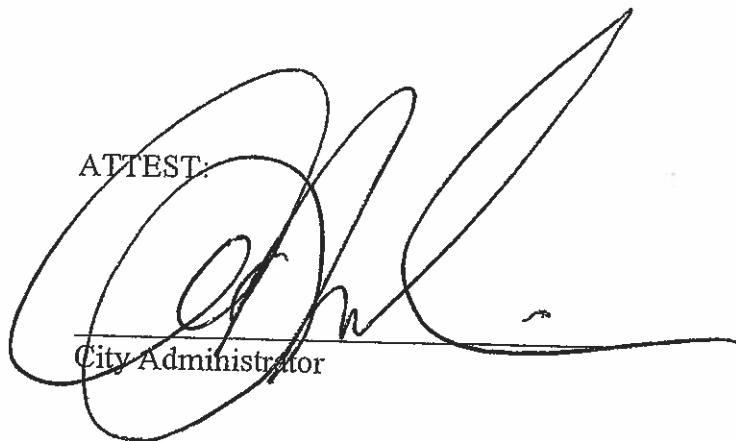
BE IT RESOLVED, by the City Council of the City of Mountain Iron, County of Saint Louis, Minnesota, that the following sums of money be levied for the current year, collectable in 2011, upon the taxable property in the City of Mountain Iron for the following purposes:

TOTAL PROPOSED LEVY	\$1,206,978.00
MINUS SPECIAL LEVIES	\$418,275.00
LEVY SUBJECT TO LEVY LIMIT	\$788,703.00

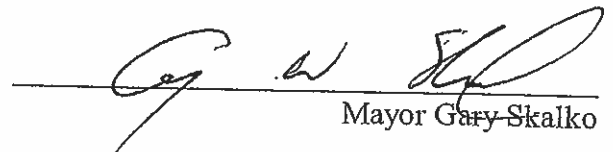
The City Administrator is hereby instructed to transmit a certified copy of this Resolution to the County Auditor of Saint Louis County, Minnesota.

DULY ADOPTED BY THE CITY COUNCIL THIS 6th DAY OF DECEMBER, 2010.

ATTEST:



City Administrator



Mayor Gary Skalko



CITY OF MOUNTAIN IRON

"TACONITE CAPITAL OF THE WORLD"

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RESOLUTION NUMBER 15-10

APPROVING PROPOSED 2011 MARKET RATE BASED REFERENDUM LEVY FOR THE GENERAL OBLIGATION COMMUNITY CENTER BONDS AND INTEREST

WHEREAS, in February 1998 the voters in the City of Mountain Iron approved a market rate based referendum levy for bonds and interest to construct the Mountain Iron Community Center.

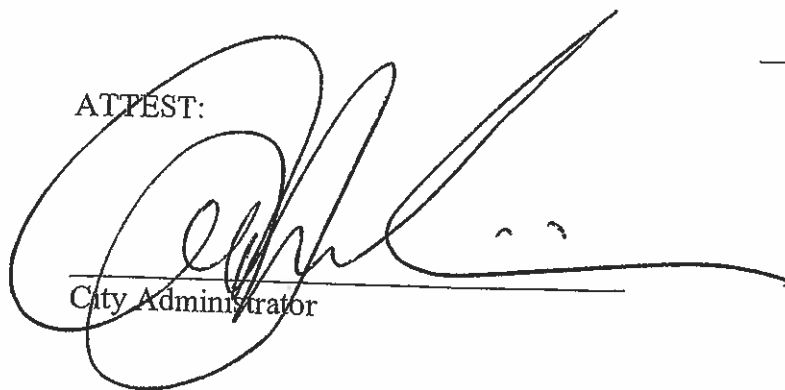
NOW, THEREFOR BE IT RESOLVED, by the City Council of the City of Mountain Iron, County of Saint Louis, Minnesota, that the following market rate based levy shall be made in 2009 payable in 2011 for all property in the City of Mountain Iron:

General Obligation Community Center Bond levy shall be \$83,811.00

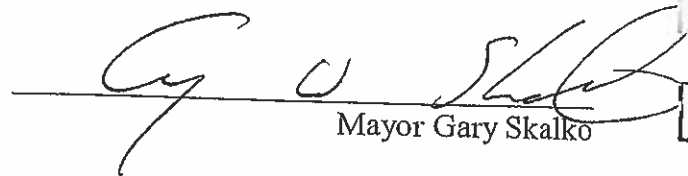
The City Administrator is hereby instructed to transmit a certified copy of this resolution to the County Auditor of Saint Louis County, Minnesota.

DULY ADOPTED BY THE CITY COUNCIL THIS 6th DAY OF DECEMBER, 2010.

ATTEST:



City Administrator



Mayor Gary Skalko

**2011 BUDGET SUMMARY
CITY OF MOUNTAIN IRON**

EXPENDITURES	2010 Budget	2011 Budget	Difference	Percent
Administration	\$ 601,000.00	\$ 607,000.00	\$ 6,000.00	1.0%
Public Safety	\$ 580,500.00	\$ 609,500.00	\$ 29,000.00	5.0%
Public Works	\$ 865,000.00	\$ 891,000.00	\$ 26,000.00	3.0%
Culture and Rec	\$ 400,500.00	\$ 404,500.00	\$ 4,000.00	1.0%
General Government	\$ 1,033,057.00	\$ 1,166,219.00	\$ 133,162.00	12.9%
TOTAL	\$ 3,480,057.00	\$ 3,678,219.00	\$ 198,162.00	5.7%
REVENUE				
Taxes	\$ 547,086.00	\$ 547,086.00	-	0.0%
Intergovernmental Aid	\$ 1,931,268.00	\$ 2,129,430.00	\$ 198,162.00	10.3%
General Revenue	\$ 213,000.00	\$ 213,000.00	-	0.0%
TOTAL	\$ 2,691,354.00	\$ 2,889,516.00	\$ 198,162.00	7.4%
GENERAL LEVY	\$ 788,703.00	\$ 788,703.00	-	0.0%

**2011 BUDGET SUMMARY
CITY OF MOUNTAIN IRON**

REVENUE

GENERAL REVENUE	2010 Budget	2011 Budget	Difference	Percent
Lic. & Permits	\$ 25,000.00	\$ 25,000.00	\$ -	0.0%
Charges for Service	\$ 50,000.00	\$ 50,000.00	\$ -	0.0%
Fines	\$ 11,000.00	\$ 11,000.00	\$ -	0.0%
Interest	\$ 32,000.00	\$ 32,000.00	\$ -	0.0%
Refunds	\$ 90,000.00	\$ 90,000.00	\$ -	0.0%
General	\$ 5,000.00	\$ 5,000.00	\$ -	0.0%
Subtotal	\$ 213,000.00	\$ 213,000.00	\$ -	0.0%

INTERGOVERNMENTAL REVENUE

Local Government Aid	\$ 1,156,268.00	\$ 1,354,430.00	\$ 198,162.00	17.1%
Taconite Production Tax	\$ 400,000.00	\$ 400,000.00	\$ -	0.0%
Taconite Municipal Aid	\$ 250,000.00	\$ 250,000.00	\$ -	0.0%
Mining Effects Tax	\$ 100,000.00	\$ 100,000.00	\$ -	0.0%
Other	\$ 25,000.00	\$ 25,000.00	\$ -	0.0%
Subtotal	\$ 1,931,268.00	\$ 2,129,430.00	\$ 198,162.00	10.3%

TAXES

Tax Levy	\$ 788,703.00	\$ 788,703.00	\$ -	0.0%
Special Levies	\$ 418,275.00	\$ 418,275.00	\$ -	0.0%
Market Rate Levy	\$ 83,811.00	\$ 83,811.00	\$ -	0.0%
Misc. Taxes	\$ 25,000.00	\$ 25,000.00	\$ -	0.0%
Franchise	\$ 20,000.00	\$ 20,000.00	\$ -	0.0%
Subtotal	\$ 1,335,789.00	\$ 1,335,789.00	\$ -	0.0%

Total	\$ 3,480,057.00	\$ 3,678,219.00	\$ 198,162.00	5.7%
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**2011 BUDGET
CITY OF MOUNTAIN IRON
REVENUE**

TAXES	2008		2009		2010		2011		%
	ACTUAL		ACTUAL	BUDGET	YTD	BUDGET			
Tax Levy	\$ 864,267.00	\$	\$ 668,568.00	\$ 788,703.00	\$ 506,706.97	\$ 788,703.00			0.0%
Special Levies	\$ -	\$	\$ -	\$ 418,275.00	\$ -	\$ 418,275.00			0.0%
Bond Levy	\$ 83,111.00	\$	\$ 258,847.00	\$ 83,811.00	\$ 174,502.24	\$ 83,811.00			0.0%
Misc Taxes	\$ 22,501.00	\$	\$ 11,664.00	\$ 25,000.00	\$ 37,324.85	\$ 25,000.00			0.0%
Franchise	\$ 23,751.00	\$	\$ 23,028.00	\$ 20,000.00	\$ 18,182.88	\$ 20,000.00			0.0%
TOTAL	\$ 993,630.00	\$	\$ 962,107.00	\$ 1,335,789.00	\$ 736,716.94	\$ 1,335,789.00			0.0%

INTERGOVERNMENTAL REVENUE

LGA	\$ 699,814.00	\$	\$ 1,146,172.00	\$ 1,156,268.00	\$ 578,134.00	\$ 1,354,430.00			17.1%
Tac. Prod Aid	\$ 587,386.00	\$	\$ 666,601.00	\$ 400,000.00	\$ 474,622.00	\$ 400,000.00			0.0%
Tac. Aid	\$ 381,145.00	\$	\$ 378,973.00	\$ 250,000.00	\$ 325,252.00	\$ 250,000.00			0.0%
Mining Effects	\$ 112,233.00	\$	\$ 110,677.00	\$ 100,000.00	\$ 92,380.00	\$ 100,000.00			0.0%
Misc. Aid	\$ 44,248.00	\$	\$ 49,311.00	\$ 25,000.00	\$ 6,201.92	\$ 25,000.00			0.0%
TOTAL	\$ 1,824,826.00	\$	\$ 2,351,734.00	\$ 1,931,268.00	\$ 1,476,589.92	\$ 2,129,430.00			10.3%

GENERAL REVENUE

Lic. & Permits	\$ 98,810.00	\$	\$ 38,491.00	\$ 25,000.00	\$ 14,983.68	\$ 25,000.00			0.0%
Charges for Service	\$ 57,300.00	\$	\$ 90,168.00	\$ 50,000.00	\$ 151,031.23	\$ 50,000.00			0.0%
Fines	\$ 18,012.00	\$	\$ 16,178.00	\$ 11,000.00	\$ 11,154.79	\$ 11,000.00			0.0%
Interest	\$ 49,776.00	\$	\$ 27,028.00	\$ 32,000.00	\$ 18,373.34	\$ 32,000.00			0.0%
Refunds	\$ 98,993.00	\$	\$ 107,218.00	\$ 90,000.00	\$ 37,630.53	\$ 90,000.00			0.0%
General	\$ 634.00	\$	\$ 2,063.00	\$ 5,000.00	\$ 282.47	\$ 5,000.00			0.0%
TOTAL	\$ 323,525.00	\$	\$ 281,146.00	\$ 213,000.00	\$ 233,456.04	\$ 213,000.00			0.0%

TOTAL	\$ 3,141,981.00	\$	\$ 3,594,987.00	\$ 3,480,057.00	\$ 2,446,762.90	\$ 3,678,219.00			5.7%
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**2011 BUDGET SUMMARY
CITY OF MOUNTAIN IRON
EXPENDITURES**

DEPARTMENT	2010 Budget	2011 Budget	Difference	Percent
City Council	\$ 26,000.00	\$ 26,000.00	-	0.0%
Administration	\$ 512,000.00	\$ 521,000.00	9,000.00	1.8%
Election	\$ 5,000.00	-	(5,000.00)	-100.0%
Assessing	\$ 32,000.00	\$ 33,000.00	1,000.00	3.1%
Planning & Zoning	\$ 26,000.00	\$ 27,000.00	1,000.00	3.8%
Sheriffs	\$ 460,000.00	\$ 485,000.00	25,000.00	5.4%
Fire Protection	\$ 93,000.00	\$ 95,000.00	2,000.00	2.2%
Emergency Management	\$ 6,000.00	\$ 6,000.00	-	0.0%
Animal Control	\$ 21,500.00	\$ 23,500.00	2,000.00	9.3%
Streets	\$ 685,000.00	\$ 705,000.00	20,000.00	2.9%
Buildings	\$ 180,000.00	\$ 186,000.00	6,000.00	3.3%
Campground	\$ 54,500.00	\$ 54,500.00	-	0.0%
Recreation	\$ 205,000.00	\$ 205,000.00	-	0.0%
Government	\$ 244,648.00	\$ 241,500.00	(3,148.00)	-1.3%
Library	\$ 141,000.00	\$ 145,000.00	4,000.00	2.8%
Transfers	\$ 788,409.00	\$ 924,719.00	136,310.00	17.3%
Total	\$ 3,480,057.00	\$ 3,678,219.00	\$ 198,162.00	5.7%

**2011 BUDGET
CITY OF MOUNTAIN IRON
GOVERNMENT OPERATIONS**

CITY COUNCIL	2008		2009		2010		2011	
	ACTUAL	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	BUDGET	%
Council Salaries	\$ 14,400.00	\$ 20,400.00	\$ 20,400.00	\$ 20,400.00	\$ 15,300.00	\$ 20,400.00	\$ 20,400.00	0%
Other	\$ 4,215.00	\$ 5,009.00	\$ 5,009.00	\$ 5,600.00	\$ 3,421.70	\$ 5,600.00	\$ 5,600.00	0%
TOTAL	\$ 18,615.00	\$ 25,409.00	\$ 26,000.00	\$ 26,000.00	\$ 18,721.70	\$ 26,000.00	\$ 26,000.00	0%

ADMINISTRATION

Salaries	\$ 208,972.00	\$ 207,724.00	\$ 210,000.00	\$ 155,867.72	\$ 215,000.00	2%
Payroll Taxes	\$ 31,213.00	\$ 32,147.00	\$ 32,000.00	\$ 25,589.03	\$ 33,000.00	3%
Insurance-Group	\$ 62,161.00	\$ 69,945.00	\$ 72,000.00	\$ 50,428.63	\$ 72,000.00	0%
Insurance-General	\$ 39,541.00	\$ 26,839.00	\$ 60,000.00	\$ 34,296.00	\$ 60,000.00	0%
Independent Audit	\$ 15,000.00	\$ 21,165.00	\$ 17,000.00	\$ 18,700.00	\$ 19,000.00	12%
Engineering Fees	\$ 55,898.00	\$ 51,958.00	\$ 40,000.00	\$ 3,142.50	\$ 45,000.00	13%
Legal Fees	\$ 52,937.00	\$ 49,860.00	\$ 42,000.00	\$ 28,173.36	\$ 42,000.00	0%
Communications	\$ 13,898.00	\$ 18,089.00	\$ 12,000.00	\$ 11,218.94	\$ 12,000.00	0%
Supplies	\$ 5,394.00	\$ 5,462.00	\$ 5,000.00	\$ 3,512.88	\$ 5,000.00	0%
Operations	\$ 22,955.00	\$ 41,010.00	\$ 22,000.00	\$ 18,331.07	\$ 18,000.00	-18%
TOTAL	\$ 507,969.00	\$ 524,199.00	\$ 512,000.00	\$ 349,260.13	\$ 521,000.00	2%

ELECTION

Salaries	\$ 2,476.00	\$ -	\$ 4,000.00	\$ 1,260.25	\$ -	-100%
Operations	\$ 984.00	\$ -	\$ 1,000.00	\$ 1,315.66	\$ -	-100%
TOTAL	\$ 3,460.00	\$ -	\$ 5,000.00	\$ 2,575.91	\$ -	0%

**2011 BUDGET
CITY OF MOUNTAIN IRON
GOVERNMENT OPERATIONS**

ASSESSING	2008		2009		2010		2011		%
	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	YTD	BUDGET		
Contract Services	\$ 30,744.00	\$ 30,950.00	\$ 31,000.00	\$ 31,000.00	\$ 31,215.00	\$ 32,000.00			3%
Operations	\$ 884.00	\$ 706.00	\$ 1,000.00	\$ 1,000.00	\$ 254.70	\$ 1,000.00			0%
TOTAL	\$ 31,628.00	\$ 31,656.00	\$ 32,000.00	\$ 32,000.00	\$ 31,469.70	\$ 33,000.00			3%

PLANNING & ZONING

Salaries	\$ 42,873.00	\$ 19,687.00	\$ 19,000.00	\$ 11,065.35	\$ 19,000.00				0%
Payroll Taxes	\$ 5,483.00	\$ 2,228.00	\$ 2,500.00	\$ 846.51	\$ 2,500.00				0%
Operations	\$ 9,433.00	\$ 6,957.00	\$ 4,500.00	\$ 2,473.43	\$ 5,500.00				22%
TOTAL	\$ 57,789.00	\$ 28,872.00	\$ 26,000.00	\$ 14,385.29	\$ 27,000.00				4%

ADMINISTRATION

TOTAL	\$ 619,461.00	\$ 610,136.00	\$ 601,000.00	\$ 416,412.73	\$ 607,000.00				1%
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**2011 BUDGET
CITY OF MOUNTAIN IRON
PUBLIC SAFETY**

POLICE PROTECTION	2008		2009		2010		2011	
	ACTUAL	BUDGET	ACTUAL	BUDGET	YTD	BUDGET	BUDGET	%
Contract Services	\$ 469,837.00	\$ 493,746.00	\$ 450,000.00	\$ 450,000.00	\$ 337,500.00	\$ 475,000.00	\$ 475,000.00	6%
Other Expenditures	\$ 6,556.00	\$ 17,093.00	\$ 10,000.00	\$ 10,000.00	\$ 8,639.02	\$ 10,000.00	\$ 10,000.00	0%
TOTAL	\$ 476,393.00	\$ 510,839.00	\$ 460,000.00	\$ 460,000.00	\$ 346,139.02	\$ 485,000.00	\$ 485,000.00	5%

FIRE PROTECTION

Salaries	\$ 16,240.00	\$ 17,203.00	\$ 20,000.00	\$ 20,000.00	\$ 17,993.04	\$ 20,000.00	\$ 20,000.00	0%
Payroll Taxes	\$ 5,158.00	\$ 1,785.00	\$ 3,000.00	\$ 3,000.00	\$ 3,045.02	\$ 3,000.00	\$ 3,000.00	0%
Training	\$ 12,255.00	\$ 9,480.00	\$ 20,000.00	\$ 20,000.00	\$ 7,090.00	\$ 20,000.00	\$ 20,000.00	0%
Maintenance	\$ 19,445.00	\$ 12,387.00	\$ 10,000.00	\$ 10,000.00	\$ 12,359.75	\$ 11,000.00	\$ 11,000.00	10%
Operations	\$ 25,366.00	\$ 22,316.00	\$ 17,000.00	\$ 17,000.00	\$ 27,015.55	\$ 18,000.00	\$ 18,000.00	6%
Firemen's Relief	\$ 22,311.00	\$ 21,934.00	\$ 23,000.00	\$ 23,000.00	\$ 5,400.00	\$ 23,000.00	\$ 23,000.00	0%
TOTAL	\$ 100,775.00	\$ 85,105.00	\$ 93,000.00	\$ 93,000.00	\$ 72,903.36	\$ 95,000.00	\$ 95,000.00	2%

EMERGENCY MANAGEMENT

Plan Update	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00	0%
Operations	\$ 25.00	\$ 175.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	0%
TOTAL	\$ 25.00	\$ 175.00	\$ 6,000.00	\$ 6,000.00	\$ -	\$ 6,000.00	\$ 6,000.00	0%

ANIMAL CONTROL

Contract Services	\$ 12,000.00	\$ 18,000.00	\$ 21,000.00	\$ 21,000.00	\$ 15,000.00	\$ 23,000.00	\$ 23,000.00	10%
Operations	\$ 325.00	\$ 257.00	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	0%
TOTAL	\$ 12,325.00	\$ 18,257.00	\$ 21,500.00	\$ 21,500.00	\$ 15,000.00	\$ 23,500.00	\$ 23,500.00	9%

PUBLIC SAFETY

TOTAL	\$ 589,518.00	\$ 614,376.00	\$ 580,500.00	\$ 580,500.00	\$ 434,042.38	\$ 609,500.00	\$ 609,500.00	5%
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**2011 BUDGET
CITY OF MOUNTAIN IRON
PUBLIC WORKS**

STREETS	2008		2009		2010		2011		%
	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	YTD	BUDGET		
Salaries	\$ 356,415.00	\$ 334,324.00	\$ 360,000.00	\$ 360,000.00	\$ 360,000.00	\$ 231,538.64	\$ 360,000.00	0%	
Payroll Taxes	\$ 51,706.00	\$ 53,046.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 36,003.94	\$ 50,000.00	0%	
Insurance-Group	\$ 148,894.00	\$ 123,585.00	\$ 120,000.00	\$ 120,000.00	\$ 125,000.00	\$ 105,159.98	\$ 125,000.00	4%	
Utilities	\$ 53,225.00	\$ 56,814.00	\$ 54,000.00	\$ 54,000.00	\$ 55,000.00	\$ 44,297.47	\$ 55,000.00	2%	
Maintenance	\$ 87,812.00	\$ 57,906.00	\$ 54,000.00	\$ 54,000.00	\$ 60,000.00	\$ 69,264.86	\$ 60,000.00	11%	
Supplies	\$ 43,453.00	\$ 29,665.00	\$ 27,000.00	\$ 27,000.00	\$ 30,000.00	\$ 19,980.26	\$ 30,000.00	11%	
Operations	\$ 15,655.00	\$ 44,974.00	\$ 20,000.00	\$ 20,000.00	\$ 25,000.00	\$ 8,375.59	\$ 25,000.00	25%	
TOTAL	\$ 757,160.00	\$ 700,314.00	\$ 685,000.00	\$ 685,000.00	\$ 705,000.00	\$ 514,620.74	\$ 705,000.00	3%	

BUILDINGS

Salaries	\$ 64,812.00	\$ 59,446.00	\$ 63,000.00	\$ 65,000.00	3%
Payroll Taxes	\$ 9,322.00	\$ 9,792.00	\$ 11,000.00	\$ 11,000.00	0%
Insurance-Group	\$ 27,817.00	\$ 24,325.00	\$ 23,000.00	\$ 23,000.00	0%
Utilities	\$ 40,909.00	\$ 33,017.00	\$ 45,000.00	\$ 45,000.00	0%
Communications	\$ 1,338.00	\$ 1,451.00	\$ 2,000.00	\$ 2,000.00	0%
Supplies	\$ 31,611.00	\$ 32,005.00	\$ 16,000.00	\$ 20,000.00	25%
Operations	\$ 78,942.00	\$ 27,057.00	\$ 20,000.00	\$ 20,000.00	0%
TOTAL	\$ 254,751.00	\$ 187,093.00	\$ 180,000.00	\$ 186,000.00	3%

PUBLIC WORKS

TOTAL	\$ 1,011,911.00	\$ 887,407.00	\$ 865,000.00	\$ 891,000.00	3%
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**2011 BUDGET
CITY OF MOUNTAIN IRON
CULTURE AND RECREATION**

CAMPGROUND	2008		2009		2010		2011		%
	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	YTD	BUDGET		
Salaries	\$ 16,842.00	\$ 10,761.00	\$ 21,000.00	\$ 21,000.00	\$ 11,557.72	\$ 21,000.00	\$ 21,000.00	0%	
Payroll Taxes	\$ 1,442.00	\$ 2,252.00	\$ 2,000.00	\$ 2,000.00	\$ 3,964.91	\$ 2,000.00	\$ 2,000.00	0%	
Insurance-Group	\$ 985.00	\$ 495.00	\$ 3,000.00	\$ 3,000.00	\$ 322.56	\$ 3,000.00	\$ 3,000.00	0%	
Utilities	\$ 7,282.00	\$ 7,017.00	\$ 7,500.00	\$ 7,500.00	\$ 5,703.63	\$ 7,500.00	\$ 7,500.00	0%	
Operations	\$ 35,923.00	\$ 24,614.00	\$ 20,000.00	\$ 20,000.00	\$ 15,523.47	\$ 20,000.00	\$ 20,000.00	0%	
Advertising	\$ 509.00	\$ 300.00	\$ 1,000.00	\$ 1,000.00	\$ 100.00	\$ 1,000.00	\$ 1,000.00	0%	
TOTAL	\$ 62,983.00	\$ 45,439.00	\$ 54,500.00	\$ 54,500.00	\$ 37,172.29	\$ 54,500.00	\$ 54,500.00	0%	

RECREATION DEPARTMENT

Salaries	\$ 62,468.00	\$ 72,234.00	\$ 107,000.00	\$ 107,000.00	\$ 63,426.34	\$ 107,000.00	\$ 107,000.00	0%
Payroll Taxes	\$ 8,010.00	\$ 9,326.00	\$ 13,000.00	\$ 13,000.00	\$ 8,126.22	\$ 13,000.00	\$ 13,000.00	0%
Insurance-Group	\$ 23,245.00	\$ 17,681.00	\$ 25,000.00	\$ 25,000.00	\$ 21,818.86	\$ 25,000.00	\$ 25,000.00	0%
Utilities	\$ 10,790.00	\$ 10,151.00	\$ 11,000.00	\$ 11,000.00	\$ 6,223.98	\$ 11,000.00	\$ 11,000.00	0%
Maintenance	\$ 31,351.00	\$ 15,205.00	\$ 9,000.00	\$ 9,000.00	\$ 20,611.05	\$ 9,000.00	\$ 9,000.00	0%
Operations	\$ 27,843.00	\$ 30,645.00	\$ 22,000.00	\$ 22,000.00	\$ 26,523.32	\$ 22,000.00	\$ 22,000.00	0%
Baseball/Softball	\$ 2,455.00	\$ 4,421.00	\$ 6,000.00	\$ 6,000.00	\$ 3,992.18	\$ 6,000.00	\$ 6,000.00	0%
Special Events	\$ 17,736.00	\$ 14,174.00	\$ 12,000.00	\$ 12,000.00	\$ 14,235.85	\$ 12,000.00	\$ 12,000.00	0%
TOTAL	\$ 183,898.00	\$ 173,837.00	\$ 205,000.00	\$ 205,000.00	\$ 164,957.80	\$ 205,000.00	\$ 205,000.00	0%

LIBRARY

Salaries	\$ 66,014.00	\$ 58,974.00	\$ 80,000.00	\$ 80,000.00	\$ 39,344.94	\$ 80,000.00	\$ 80,000.00	0%
Payroll Taxes	\$ 11,048.00	\$ 9,633.00	\$ 12,000.00	\$ 12,000.00	\$ 6,143.27	\$ 12,000.00	\$ 12,000.00	0%
Insurance-Group	\$ 16,318.00	\$ 16,633.00	\$ 13,000.00	\$ 13,000.00	\$ 14,441.22	\$ 15,000.00	\$ 15,000.00	15%
Utilities	\$ 9,383.00	\$ 5,249.00	\$ 9,000.00	\$ 9,000.00	\$ 5,265.01	\$ 9,000.00	\$ 9,000.00	0%
Books	\$ 11,608.00	\$ 13,932.00	\$ 17,000.00	\$ 17,000.00	\$ 9,780.52	\$ 17,000.00	\$ 17,000.00	0%
Communications	\$ 5,052.00	\$ 2,274.00	\$ 5,000.00	\$ 5,000.00	\$ 1,365.44	\$ 5,000.00	\$ 5,000.00	0%
Operations	\$ 12,309.00	\$ 11,684.00	\$ 5,000.00	\$ 5,000.00	\$ 8,656.82	\$ 7,000.00	\$ 7,000.00	40%
TOTAL	\$ 131,732.00	\$ 118,379.00	\$ 141,000.00	\$ 141,000.00	\$ 84,997.22	\$ 145,000.00	\$ 145,000.00	3%

CULTURE AND RECREATION

TOTAL	\$ 378,613.00	\$ 337,655.00	\$ 400,500.00	\$ 400,500.00	\$ 287,127.31	\$ 404,500.00	\$ 404,500.00	1%
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**2011 BUDGET
CITY OF MOUNTAIN IRON
GENERAL GOVERNMENT**

	2008	2009	2010	2010	2011	
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	%
Cash Short and Over	\$ (15.00)	\$ 17.00	\$ 10.00	\$ (23.29)	\$ 10.00	0%
Cemeteries	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 9,000.00	50%
Retire/Pension Contrib.	\$ 137,197.00	\$ 95,878.00	\$ 130,000.00	\$ 108,635.58	\$ 120,000.00	-8%
Public Expense	\$ 6,084.00	\$ 1,658.00	\$ 8,990.00	\$ 13,262.63	\$ 8,990.00	0%
Promotion and Tourism	\$ 4,245.00	\$ 2,431.00	\$ 2,500.00	\$ 5,019.34	\$ 2,500.00	0%
EMT Equipment	\$ 1,557.00	\$ 11,311.00	\$ 12,000.00	\$ 4,667.34	\$ 12,000.00	0%
Intergovernmental Coop	\$ (873.00)	\$ 240.00	\$ -	\$ 991.35	\$ -	0%
Contribution - QCJRA	\$ 6,720.00	\$ 9,072.00	\$ 8,148.00	\$ 8,148.00	\$ 7,308.00	-10%
Planning	\$ -	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	0%
Televise Meetings	\$ 8,375.00	\$ 19,000.00	\$ 6,000.00	\$ 12,190.00	\$ 10,000.00	67%
Hydrants	\$ 259.00	\$ 4,441.00	\$ 1,500.00	\$ 1,841.44	\$ 1,500.00	0%
TCBDA	\$ 50,531.00	\$ 51,366.00	\$ 52,000.00	\$ 37,502.36	\$ 52,000.00	0%
Mineview in the Sky	\$ -	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 2,500.00	0%
Tax Abatement	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	0%
	\$ -	\$ -	\$ -	\$ -	\$ -	0%
TOTAL	\$ 230,080.00	\$ 213,914.00	\$ 244,648.00	\$ 208,234.75	\$ 240,808.00	-2%

TRANSFERS

Capital Improvement	\$ 343,787.00	\$ 578,000.00	\$ 388,409.00	\$ 291,306.69	\$ 510,411.00	31%
Mining Effects	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	0%
Debt Service	\$ 310,999.00	\$ 375,000.00	\$ 350,000.00	\$ 262,499.94	\$ 365,000.00	4%
	\$ 704,786.00	\$ 1,003,000.00	\$ 788,409.00	\$ 603,806.63	\$ 925,411.00	17%

GENERAL GOVERNMENT

TOTAL	\$ 934,866.00	\$ 1,216,914.00	\$ 1,033,057.00	\$ 812,041.38	\$ 1,166,219.00	13%
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TOTAL EXPENDITURES

2011 Capital Improvement Budget

REVENUE		2011
General Fund	\$	560,411.00

TOTAL \$ 560,411.00

EXPENDITURE	Department	Projects	Grants	Debt	TOTAL
2008 Equipment Purchase	Streets	\$ 51,500.00			\$ 51,500.00
Sheriffs Department Vehicle	Sheriffs	\$ 35,000.00			\$ 35,000.00
Locomotive Park	Parks	\$ 50,000.00			\$ 50,000.00
Park Improvements	Parks	\$ 50,000.00			\$ 50,000.00
Street Improvements	Streets	\$ 100,000.00			\$ 100,000.00
Broadcasting Equipment	Cable	\$ 10,000.00			\$ 10,000.00
Fire Hall Improvements	Fire	\$ 50,000.00			\$ 50,000.00
OPEB Contribution	Administration	\$ 135,000.00			\$ 135,000.00
Library Improvements	Library	\$ 50,000.00			\$ 50,000.00
Wastegate/West Virginia Drainage	Public Works	\$ 15,000.00			\$ 15,000.00
Technology Upgrades	Administration	\$ 13,911.00			\$ 13,911.00

OVERALL 2011 TOTAL \$ 560,411.00 \$ - \$ - \$ 560,411.00

2011 BUDGET
CITY OF MOUNTAIN IRON

REVENUE	2008		2009		2010		2011	
	ACTUAL	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET		BUDGET
Interest Earnings	\$ 46,044.00	\$ 44,357.00	\$ 15,000.00	\$ 15,000.00	\$ 19,423.05	\$ 15,000.00		\$ 15,000.00
Special Assessments	\$ 43,463.00	\$ 112,178.00	\$ 50,000.00	\$ 50,000.00	\$ 5,483.44	\$ 50,000.00		\$ 50,000.00
Electric Fund	\$ 9,827.00	\$ 9,827.00	\$ 8,973.00	\$ 8,973.00	\$ 6,729.75	\$ 20,074.00		\$ 20,074.00
Water Fund	\$ -	\$ -	\$ 19,788.00	\$ 19,788.00	\$ 14,841.00	\$ 33,338.00		\$ 33,338.00
Refuse and Recycling Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00		\$ 10,000.00
General Fund	\$ 311,000.00	\$ 348,000.00	\$ 350,000.00	\$ 350,000.00	\$ 262,499.94	\$ 365,000.00		\$ 365,000.00
TOTAL REVENUE	\$ 410,334.00	\$ 514,362.00	\$ 443,761.00	\$ 443,761.00	\$ 308,977.18	\$ 493,412.00		\$ 493,412.00

EXPENSES

Principle - Community Center	\$ 820,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interest - Community Center	\$ 147,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Principle - Street Improvement	\$ 80,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interest - Street Improvement	\$ 39,581.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Principle - Water Revenue	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 37,420.25	\$ 50,000.00		\$ 50,000.00
Interest - Water Revenue	\$ 35,063.00	\$ 33,628.00	\$ 32,140.00	\$ 32,140.00	\$ 16,070.00	\$ 20,350.00		\$ 20,350.00
Principle - TIF Bonds	\$ 140,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interest - TIF Bonds	\$ 2,865.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Principle - USDA Loan	\$ 5,000.00	\$ 5,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00		\$ 6,000.00
Interest - USDA Loan	\$ 12,169.00	\$ 11,963.00	\$ 11,756.00	\$ 11,756.00	\$ 11,756.25	\$ 11,509.00		\$ 11,509.00
Principle - 2005 Xover	\$ 50,000.00	\$ 145,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 155,000.00		\$ 155,000.00
Interest - 2005 Xover	\$ 28,598.00	\$ 57,195.00	\$ 52,990.00	\$ 52,990.00	\$ 50,702.50	\$ 48,415.00		\$ 48,415.00
Principle - Improvement Bonds	\$ -	\$ 65,000.00	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00		\$ 95,000.00
Interest - Improvement Bonds	\$ 55,743.00	\$ 59,510.00	\$ 56,310.00	\$ 56,310.00	\$ 56,310.00	\$ 52,510.00		\$ 52,510.00
Principal - Garage Addition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000.00		\$ 30,000.00
Interest - Garage Addition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00		\$ 10,000.00
Agent Fees	\$ 806.00	\$ 806.00	\$ 1,000.00	\$ 1,000.00	\$ 850.00	\$ 1,000.00		\$ 1,000.00
TOTAL EXPENSES	\$ 1,451,825.00	\$ 413,102.00	\$ 440,196.00	\$ 440,196.00	\$ 424,109.00	\$ 479,784.00		\$ 479,784.00

2010 BUDGET
CITY OF MOUNTAIN IRON
CHARITABLE GAMBLING

REVENUE	2008 ACTUAL	2009 ACTUAL	2010 BUDGET	2010 YTD	2011 BUDGET
Interest Earnings	\$ 124.00	\$ 124.00	\$ 200.00	\$ 47.31	\$ 200.00
Gambling Proceeds	\$ 2,558.00	\$ 2,558.00	\$ 2,500.00	\$ 2,669.74	\$ 2,500.00
TOTAL REVENUE	\$ 2,682.00	\$ 2,682.00	\$ 2,700.00	\$ 2,717.05	\$ 2,700.00
EXPENSES					
Allowable Expenditures	\$ 4,450.00	\$ 4,450.00	\$ 2,700.00	\$ 2,550.00	\$ 2,700.00
Administration	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENSES	\$ 4,450.00	\$ 4,450.00	\$ 2,700.00	\$ 2,550.00	\$ 2,700.00

**CITY OF MOUNTAIN IRON
2011 BUDGET
WATER DEPARTMENT**

REVENUES	2007 ACTUAL	2008 ACTUAL	2010 BUDGET	2010 YTD	2011 BUDGET
Interest Earnings	\$ 5,640.00	\$ 8,358.00	\$ 7,500.00	\$ 6,050.59	\$ 8,000.00
Other	\$ 46,727.00	\$ 65,710.00	\$ 76,113.00	\$ 83,625.75	\$ 83,625.75
Charges for Services	\$ 251,548.00	\$ 247,559.00	\$ 250,000.00	\$ 180,065.05	\$ 222,000.00
TOTAL REVENUES	\$ 303,915.00	\$ 321,627.00	\$ 333,613.00	\$ 269,741.39	\$ 313,625.75
EXPENDITURES					
Salaries	\$ 76,211.00	\$ 73,988.00	\$ 83,000.00	\$ 64,713.60	\$ 83,000.00
Employee Benefits	\$ 27,556.00	\$ 29,534.00	\$ 36,000.00	\$ 28,968.34	\$ 36,000.00
Insurance	\$ 6,872.00	\$ 8,160.00	\$ 10,000.00	\$ 6,581.00	\$ 10,000.00
Miscellaneous	\$ 8,557.00	\$ 20,918.00	\$ 20,000.00	\$ 14,785.56	\$ 20,000.00
Repairs and Maintenance	\$ 28,990.00	\$ 18,231.00	\$ 15,000.00	\$ 20,488.88	\$ 20,000.00
Supplies	\$ 8,369.00	\$ 9,362.00	\$ 9,000.00	\$ 5,756.23	\$ 9,000.00
Telephone	\$ 321.00	\$ 320.00	\$ 800.00	\$ 516.36	\$ 800.00
Utilities	\$ 29,187.00	\$ 23,235.00	\$ 25,000.00	\$ 27,866.33	\$ 25,000.00
Depreciation	\$ 79,503.00	\$ 79,503.00	\$ 79,503.00	\$ 59,627.25	\$ 79,503.00
Debt Service	\$ 36,194.00	\$ 34,941.00	\$ 95,901.00	\$ 115,251.75	\$ 95,901.00
Capital Outlay	\$ -	\$ 19,879.00	\$ -	\$ -	\$ -
TOTAL EXPENDITURES	\$ 301,760.00	\$ 318,071.00	\$ 374,204.00	\$ 344,555.30	\$ 379,204.00

**CITY OF MOUNTAIN IRON
2011 BUDGET
WASTE WATER DEPARTMENT**

REVENUES	2007	2008	2010	2011
	ACTUAL	ACTUAL	BUDGET	BUDGET
Interest Earnings	\$ 8,368.00	\$ 11,739.00	\$ 11,000.00	\$ 3,174.47
Other	\$ -	\$ -	\$ -	\$ 258,281.27
Charges for Services	\$ 342,082.00	\$ 338,358.00	\$ 322,000.00	\$ 302,993.06
TOTAL REVENUES	\$ 350,450.00	\$ 350,097.00	\$ 333,000.00	\$ 564,448.80

EXPENDITURES

Salaries	\$ 63,365.00	\$ 73,581.00	\$ 75,000.00	\$ 70,760.62
Employee Benefits	\$ 22,068.00	\$ 27,380.00	\$ 31,000.00	\$ 29,844.70
Contract Services	\$ 34,188.00	\$ 27,405.00	\$ 27,000.00	\$ 30,766.02
Insurance	\$ 4,315.00	\$ 5,191.00	\$ 6,000.00	\$ 4,610.00
Miscellaneous	\$ 17,867.00	\$ 29,923.00	\$ 20,000.00	\$ 26,563.03
Maintenance and Repairs	\$ 13,586.00	\$ 25,228.00	\$ 15,000.00	\$ 9,287.86
Supplies	\$ 15,747.00	\$ 14,873.00	\$ 9,000.00	\$ 5,760.70
Telephone	\$ 2,650.00	\$ 3,499.00	\$ 2,000.00	\$ 1,225.53
Utilities	\$ 74,072.00	\$ 63,288.00	\$ 50,000.00	\$ 57,654.32
Depreciation	\$ 106,670.00	\$ 107,737.00	\$ 105,177.00	\$ 79,302.69
Debt Service	\$ -	\$ -	\$ 35,177.00	\$ 30,835.89
Capital Outlay	\$ -	\$ 6,017.00	\$ -	\$ 99,320.10
TOTAL EXPENDITURES	\$ 354,528.00	\$ 384,122.00	\$ 375,354.00	\$ 445,931.46
				\$ 403,914.00

**CITY OF MOUNTAIN IRON
2011 BUDGET
REFUSE AND RECYCLING DEPARTMENT**

REVENUES	2007	2008		2010	2010	2011
	ACTUAL	ACTUAL	BUDGET	BUDGET	YTD	BUDGET
Interest Earnings	\$ 16,321.00	\$ 16,282.00	\$ 14,000.00	\$ 14,000.00	\$ 8,611.84	\$ 12,000.00
Transfers In	\$ -	\$ -	\$ -	\$ -		\$ -
Charges for Services	\$ 373,943.00	\$ 383,845.00	\$ 345,000.00	\$ 345,000.00	\$ 300,518.02	\$ 384,000.00
TOTAL REVENUES	\$ 390,264.00	\$ 400,127.00	\$ 359,000.00	\$ 359,000.00	\$ 309,129.86	\$ 396,000.00

EXPENDITURES

Salaries	\$ 94,052.00	\$ 94,575.00	\$ 93,000.00	\$ 93,000.00	\$ 84,608.31	\$ 101,000.00
Employee Benefits	\$ 43,216.00	\$ 40,861.00	\$ 45,000.00	\$ 45,000.00	\$ 39,103.72	\$ 51,000.00
Insurance	\$ 8,156.00	\$ 11,448.00	\$ 7,500.00	\$ 7,500.00	\$ 7,258.00	\$ 8,000.00
Miscellaneous	\$ 13,324.00	\$ 14,204.00	\$ 13,000.00	\$ 13,000.00	\$ 9,589.01	\$ 13,000.00
Repairs and Maintenance	\$ 24,148.00	\$ 5,561.00	\$ 5,000.00	\$ 5,000.00	\$ 7,223.00	\$ 10,000.00
County Fees	\$ 130,122.00	\$ 131,145.00	\$ 132,000.00	\$ 132,000.00	\$ 99,265.51	\$ 120,000.00
Supplies	\$ 24,394.00	\$ 35,497.00	\$ 15,000.00	\$ 15,000.00	\$ 18,122.24	\$ 15,000.00
Depreciation	\$ 35,871.00	\$ 23,005.00	\$ 23,005.00	\$ 23,005.00	\$ 17,253.72	\$ 23,005.00
Telephone	\$ 1,091.00	\$ 1,156.00	\$ 1,000.00	\$ 1,000.00	\$ 436.45	\$ 1,000.00
Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ 10,492.00	\$ 10,000.00
TOTAL EXPENDITURES	\$ 374,374.00	\$ 357,452.00	\$ 334,505.00	\$ 334,505.00	\$ 293,351.96	\$ 352,005.00

CITY OF MOUNTAIN IRON
2011 BUDGET
ELECTRIC DEPARTMENT

REVENUES	2007		2008		2010		2011	
	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	YTD	BUDGET	
Interest Earnings	\$ 15,668.00	\$ 9,969.00	\$ 6,800.00	\$ 1,104.91	\$ 1,500.00			
Other	\$ -	\$ -						
Charges for Services	\$ 1,756,326.00	\$ 1,696,771.00	\$ 1,696,000.00	\$ 1,690,753.82	\$ 2,230,000.00			
TOTAL REVENUES	\$ 1,771,994.00	\$ 1,706,740.00	\$ 1,702,800.00	\$ 1,691,858.73	\$ 2,231,500.00			

EXPENDITURES

Cost of Sales	\$ 1,108,965.00	\$ 1,108,089.00	\$ 1,127,370.00	\$ 1,136,250.38	\$ 1,455,000.00
Salaries	\$ 234,584.00	\$ 266,337.00	\$ 241,200.00	\$ 230,597.63	\$ 276,000.00
Employee Benefits	\$ 96,036.00	\$ 118,014.00	\$ 113,780.00	\$ 101,040.63	\$ 125,000.00
Insurance	\$ 14,728.00	\$ 21,939.00	\$ 12,150.00	\$ 15,933.00	\$ 20,000.00
Miscellaneous	\$ 22,943.00	\$ 32,009.00	\$ 24,860.00	\$ 21,974.20	\$ 30,000.00
Repairs and Maintenance	\$ 91,943.00	\$ 66,799.00	\$ 78,890.00	\$ 38,775.15	\$ 65,000.00
Supplies	\$ 21,196.00	\$ 38,617.00	\$ 25,100.00	\$ 18,789.00	\$ 25,000.00
Telephone	\$ 3,027.00	\$ 3,074.00	\$ 3,200.00	\$ 2,838.88	\$ 3,200.00
Depreciation Expense	\$ 18,702.00	\$ 29,210.00	\$ 29,210.00	\$ 21,907.44	\$ 29,210.00
Interest Expense	\$ 1,477.00	\$ 1,275.00	\$ 1,200.00	\$ 328.00	\$ 500.00
Debt Service	\$ 32,363.00	\$ 9,827.00	\$ 8,973.00	\$ 6,729.75	\$ 15,074.00
CIP	\$ -	\$ 23,444.00	\$ 26,000.00	\$ 3,175.65	\$ 33,450.00
Capital Outlay	\$ -	\$ 12,935.00		\$ 10,829.64	\$ 150,000.00
TOTAL EXPENDITURES	\$ 1,645,964.00	\$ 1,731,569.00	\$ 1,691,933.00	\$ 1,609,169.35	\$ 2,227,434.00

MINUTES
MOUNTAIN IRON CITY COUNCIL
COMMITTEE-OF-THE-WHOLE MEETING
NOVEMBER 29, 2010

Mayor Skalko called the meeting to order at 6:02 p.m. with the following members present: Tony Zupancich, Alan Stanaway, Ed Roskoski, Joe Prebeg, Jr. and Mayor Gary Skalko. Also present were: Craig J. Wainio, City Administrator; Jill M. Anderson, Municipal Services Secretary; Don Kleinschmidt, Director of Public Works; John Bachman, Sergeant; Sally Peterangelo, Librarian; Susan Tuomela, Councilor-Elect Member; and Joe Buria, Fire Chief (entering at 6:06 p.m.).

The Mayor said that the purpose of the meeting was to review the 2011 proposed budget. He said that he would like to keep the levy, as proposed, with no levy increase.

The Council reviewed each department as follows:

Revenues:

- Taxes. Councilor Roskoski questioned the City Administrator regarding the additional revenue of \$198,162 in the "Intergovernmental Aid" asking if this was an absolute. The City Administrator said that nothing was an absolute and the Governor could adjust the revenues. The Mayor said that in the past Governor Pawlenty had completed an unallotment in December, but he had heard that if Dayton is confirmed as Governor that he would keep the Local Government Aid for Cities.
- Intergovernmental Revenue. Councilor Roskoski asked what the Mining Effects funds would be spent on. The City Administrator advised the Council that 50% had been allocated, by law, to go to cooperative projects with other Cities and Counties; and, the other 50% was dedicated to infrastructure projects.

Expenditures:


- City Council. No comments.
- Administration. Councilor Prebeg asked what the \$13,000 increases were for. The Administrator said that the majority of the increase were for professional services-auditing and engineering, and a slight increase in salaries. The Council discussed the potential cost savings by not publishing the minutes in the designated newspaper.
- Election. No comments.
- Assessing. No comments.
- Planning and Zoning. No comments.
- Police Protection. Councilor Roskoski asked why the Sheriff's contract showed an increase. The Sergeant said that the budget and actual amounts should now be reflected more accurately.
- Fire Protection. Councilor Prebeg asked what the \$2,000 increase was for. The Administrator said that the majority of the increase was for training of new firemen. The Fire Chief said that the college tuition costs have increased.
- Emergency Management. No comments.

- Animal Control. Councilor Prebeg asked what the \$2,000 increase was for. The City Administrator said that it was for the increase costs of the contract with the Humane Society for services.
- Streets. Councilor Roskoski questioned the additional \$20,000 in the Street Department budget. The Director of Public Works said that the department has been running into the deficit and would be increased to reflect actual expenditures.
- Buildings. Councilor Roskoski requested that the line item budget reflects closer to the actual expenditures. The Administrator said that the overall department budget is what is reviewed by Staff. Councilor Roskoski asked if the Building and Grounds Committee had discussed the building rental fees.
- Campground. No comments.
- Recreation Department. No comments.
- Library. Councilor Prebeg asked what the \$4,000 increase was for. The Administrator said that the majority of the increase was for health insurance for the Librarian.
- Other. Councilor Stanaway questioned the \$6,000 decrease in Government. The Administrator said that it is an adjustment to the retiree healthcare coverage. Line item: Cemeteries. The Mayor said that he was approached and requested by a cemetery association to increase their allocations. The Mayor requested that the cemetery line item be increased to a total of \$9,000 with \$4,500 being allocated to each Association. The Council discussed televising meetings and the associated costs. The Administrator said that a portion of the costs are reimbursed by Buhl, Kinney, and Mountain Iron-Buhl School District.
- Transfers. Councilor Roskoski asked why the City was transferring funds. The City Administrator said that the transfers are for capital improvements and debt service.
- Capital Improvement Budget. Councilor Zupancich felt that the Council should budget approximately \$15,000 for a feasibility study to be completed on the Westgate Drainage Improvement Project. OPEB Contribution-\$150,000-the City Administrator said that the initial bond issue still needs to be set up. Broadcasting Equipment-\$10,000-the Cable Commission will need to determine if the equipment is needed. Street Improvements-\$100,000-the Mayor stated that Bluebell Avenue should be overlaid. The Director of Public Works said that the Street Committee would need to prioritize the street projects. Park Improvements - \$50,000-Wolf Park needs playground equipment and a pavilion, the Park and Recreation Board would prioritize the projects. Fire Hall Improvements - \$30,000-the Fire Chief said that the women on the department need access to facilities from the Fire Hall and a new overhead heater is needed in the big bay of the Fire Hall. Library Improvements-\$25,000-allocation was to finish the basement project and landscape in front of the Library. Locomotive Park-\$50,000-to complete the park. Councilor Roskoski requested that this allocation be put towards completing alley improvements in the Downtown Mountain Iron area.

- Debt Service Fund. Garage Addition-a portion of the funding for the project is coming from the Electric Fund, Refuse and Recycling Fund, and the General Fund. The Community Center bonds have been refinanced and are now grouped with other bonds that were refinanced.
- Enterprise Funds. Water Department-Councilor Roskoski questioned what the debt service was for. The Director of Public Works said that it was for the water tower rehabilitation. Wastewater Treatment Department-Councilor Roskoski questioned the interest year to date amount being so low. The Director of Public Works said that the fund did not have funds to invest. Councilor Roskoski questioned the revenue received under “Other” in the amount of \$258,281. The City Administrator said that the funds were loan proceeds from the Public Facility Authority. Councilor Roskoski asked if the Council was going to be raising the sewer rates. The Director of Public Works said that the rates have already been increased on January 1, 2010. Refuse and Recycling Department-Councilor Roskoski questioned the capital outlay figure of \$10,000. The Director of Public Works said that it is a portion of the cold storage addition to the City Garage. Electric Department-Councilor Roskoski questioned why the “Interest Earnings” line item was so low. The Director of Public Works said that the amount was lowered because the interest rates were so low and the fund does not have money to invest. Councilor Roskoski asked about the “Charges for Services” being set at \$2,230,000. The Director of Public Works said this is the amount that the new rate increase should generate. Capital Outlay-\$150,000-Councilor Roskoski asked what this would be purchasing. The Director of Public Works said that it would be for the automatic meter reading system. The Director of Public Works said that all of the Enterprise Budgets have been approved by the Utility Advisory Board.

At 7:51 p.m., the Mayor adjourned the meeting.

Submitted by:


Jill M. Anderson, CMC
Municipal Services Secretary

www.mtniron.com

COUNCIL LETTER 122010-IVA1

MAYOR SKALKO

ANNUAL SENIOR CITIZENS HOLIDAY PARTY

DATE: December 16, 2010

FROM: Mayor Skalko

Craig J. Wainio
City Administrator

Background information provided by Mayor Skalko:

Make a donation for the annual Senior Citizens Holiday Party.

Joseph B. Piersig
8769 Merritt Place
Mountain Iron, MN. 55768

December 8, 2010

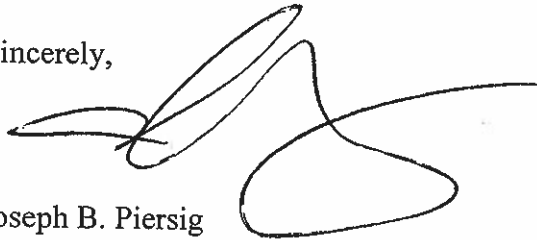
Mountain Iron Planning & Zoning Commission
Commission Members
8586 Enterprise Drive So.
Mountain Iron, MN. 55768

Dear Mr. President:

It is with regret that I tender my resignation from the Planning & Zoning Commission, effective immediately.

I am grateful for having had the opportunity to serve on the board of this fine organization for the past 2 years 11 months, and I offer my best wishes for its continued success.

Sincerely,

A handwritten signature in black ink, appearing to read 'Joseph B. Piersig'. The signature is stylized with a large, sweeping loop on the right side and a horizontal line extending to the left.

Joseph B. Piersig
Commission Member

COUNCIL LETTER 125010-IVB1

ADMINISTRATION

LEASE RENEWAL

DATE: December 16, 2010

FROM: Craig J. Wainio
City Administrator

Amendment Surface Lease 13304 is for the 1 year the extension of the lease for the rock sign located on the northwest corner of Highway 53 and Old Highway 169. The lease amount has been increased from \$165 to \$170.

AMENDMENT

Surface Lease 13304 (hereinafter the "Agreement")

IT IS HEREBY AGREED, by and between the undersigned parties, that the referenced Agreement by and between RGGG Land & Minerals, LTD., L.P., a Delaware limited partnership, and the City of Mt. Iron, 8586 Enterprise Drive South, Mt. Iron, Minnesota 55768 be and hereby is amended as follows:

1. The original term of the referenced Agreement is January 1, 2005, through December 31, 2005. The Agreement is hereby amended and extended until December 31, 2011.
2. The annual rental fee for this extended time period shall be increased to \$170.00, which sum shall be payable to RGGG Land & Minerals, LTD., L.P.
Sign both copies of this Amendment and return one copy along with your rental payment to RGGG Land & Minerals, LTD., L.P. at P.O. Box 1266, Virginia, Minnesota 55792.
3. This Amendment shall be effective as of January 1, 2011.

IT IS FURTHER AGREED that except as hereinabove amended, the terms, conditions, and obligations of the referenced Agreement are incorporated herein as if fully set forth at length, and shall remain in full force and effect until termination or until otherwise further amended by the parties in writing.

IN WITNESS WHEREOF, the parties hereto have executed this Amendment as of the date(s) set forth below.

Lessor: RGGG LAND & MINERALS, LTD., L.P.

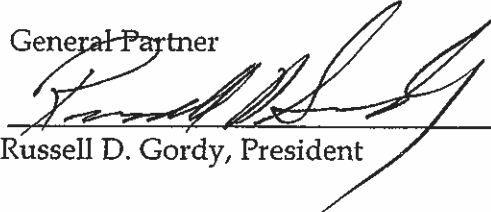
Lessee: CITY OF MT. IRON

By: Gordy Oil Company, a Texas corporation

By: _____

Its: General Partner

Title: _____

By: 

Russell D. Gordy, President

Dated: November 24, 2010

Dated: _____

COUNCIL LETTER 122010-0000

PUBLIC WORKS

**REAR LOAD GARBAGE
PACKER REPLACEMENT**

DATE: December 16, 2010
FROM: Don Kleinschmidt
Director of Public Works

The garbage packer body on the rear loading garbage truck is in need of immediate replacement. Quotes were received for repair and replacement of the packer body. They are as follows:

Tri Tec	<u>Repair</u> Packer Body	\$38,585.00
MacQueen Equipment	<u>Repair</u> Packer Body	\$49,847.08

Install new rear load packer body complete:

MacQueen Equipment	\$48,224.00
--------------------	-------------

Based on the age of the rear packer body and components, Staff is requesting City Council authorization to award the quote to McQueen Equipment for the rear loader packer body mounted on the existing 1996 International Truck chassis at the price of \$48,224.00.

This will be funded from the Refuse and Recycling Enterprise Fund.



Manufacturers of Process Equipment, Fabricating & Machining Services
 P. O. Box 948
 210 East 8th Street South
 Virginia, Minnesota 55792

Estimate 2010-1637

Quote TO: City of Mountain Iron Attn: Public Works Phone: Fax:		SHIP TO: Cust pickup		
RFQ #	<u>FOB</u>	<u>SHIP VIA</u>	<u>TERMS</u> Net 30	<u>DATE</u> 12-8-10

ITEM	QTY	UNT	DESCRIPTION	TOTAL
1	1	ea	Repair Cardboard dump truck	\$ 38,585.00
			*** this is an estimate only***	

Notes:

Repair Procedure

- Remove Rear door from box
- Remove Main hopper from truck bed
- Remove all hydraulics for main hopper and rear door
- Remove all rusted out steel and fabricate new pieces to weld in place
- Re install all hydraulics
- Replace main hopper and rear door on truck
- Possible Outsource painting of hopper and door

Tritec will not be responsible for any damage to hydraulics during removal procedure. Equipment is aged and can not determine ease of removal by visual inspection. The quote does not include replacing any mechanical parts or repairing any bores (may be washed out) that need to be upon further disassembly.

MATTHEW Mattson
 MECHANICAL ENGINEER
 Phone: (218) 741-1083
 Cell: (218) 780-2150
 Fax: (218) 748-6818
 website: www.tritecmn.com



MacQueen Equipment Inc.
 595 Aldine Street
 St. Paul, Minnesota 55104
 Phone: 651-645-5726
 Fax: 651-645-8888
 Watts: 800-832-6417
www.macqueeneq.com

QUOTATION

Quote ID: 50303

Page 1 of 1

5160
 Customer: CITY OF MOUNTAIN IRON
 8586 ENTERPRISE DRIVE SOUTH
 MOUNTAIN IRON MN 55768-8260

Quote Number: 50303
 Quote Date: 12/8/2010
 Quote valid until: 1/7/2011

Contact: 218-735-8261 RICK
 Phone: (218) 748-7570
 Fax:

Salesperson: S BROWN

QUANTITY		DESCRIPTION	UNIT PRICE	AMOUNT
1	EA	16YD BODY SHELL		
1	EA	4000 TAILGATE WBLDMNT	\$19,086.75	\$19,086.75
80	HR	LABOR	\$17,640.31	\$17,640.31
1	EA	HYD OIL & MISC PARTS	\$104.00	\$8,320.00
1	EA	FREIGHT TO MACQUEBN	\$2,500.00	\$2,500.00
			\$2,300.00	\$2,300.00
			Quote Total:	\$49,847.06
			Discount:	\$0.00
				\$0.00
			Total Due:	\$49,847.06

REPLACE BODY SHELL
 REPLACE TAILGATE SHELL
 INSTALL ALL OF CUSTOMER PARTS FROM OLD BODY
 INSTALL ALL OF CUSTOMERS PARTS FROM TAILGATE
 90 DAY WARRANTY ON LABOR PERFORMED

CUSTOMER TO DRIVE TRUCK DOWN TO MACQUEBN EQUIPMENT
 CUSTOMER TO PICK UNIT UP AFTER WORK IS DONE

Customer must fill out the information below before the order can be processed...

Accepted by:	
Date:	
P.O. number:	

- >All Price subject to change without notice
- >Sales tax will be added unless tax exempt certificate is provided
- >Freight will be added to order unless specified in quote



December 5, 2010

Rick Coldagelli
 City of Mountain Iron
 8586 Enterprise Drive
 Mountain Iron, MN 55768-8260

MacQUEEN EQUIPMENT INC. is pleased to offer the following proposal for your consideration and approval

1-New 2011 Heil Formula 4000 16-Yard Rear Load Packer complete with all standard features plus:

Dual Strobe Light Amber LH & RH Corner Tailgate (Switch in Cab)
 Bronze/Bronze Slide Bearings
 Regenerative Valve
 RH Buzzer Kit
 Painted Red (Imron)
 1-Year Warranty

Includes pick up, removal of old packer, remount of new packer, delivery to City of Mountain Iron, MN (Will use existing PTO & Pump)
 Allow 4-6 week delivery to MQ, 1-week remove & remount at MacQUEEEN
 MN Tax Exemption Form on file at MQ

Selling Price \$ 48,224.00

 Customer

 Bob Larson
 MacQUEEN EQUIPMENT INC.

 Date



Saint Louis County

Office of the Sheriff 8586 Enterprise Dr. S., Mt. Iron 55768
(218) 748-7578

Ross Litman
Sheriff

To: Mountain Iron Mayor and City Council
From: Sgt. John Backman *QJSH*
Re: November 2010 Statistics
Date: December 1, 2010

The Mountain Iron Office of the St. Louis County Sheriff reports the below activity for the month of November 2010:

- 15 Disturbances (arguments, threats, unwanted persons, 911 hangup)
- 7 Public assists (roadside assistance/checks, patrol requests, vehicle unlocks)
- 7 Suspicious persons/vehicles/circumstances
- 10 Motor vehicle crashes
- 3 Welfare checks, suicide threats, neglect/abandoned persons, runaway/lost/missing
- 6 Fire & medical
- 1 Drug related calls
- 4 Alarms
- 3 Assaults
- 2 Damage to Property
- 7 Thefts
- 3 Burglary (or attempted)
- 12 Miscellaneous calls (civil/custody/property disputes, animal & traffic complaints, warrant/paper service)
- 63 Traffic Stops
- 15 Traffic Citations
- 3 DUI
- 15 Assists: 5 Sheriffs, 2 Virginia PD, 5 Other PD's, 2 MSP, 1 DNR,
4 were inside Mt. Iron

This activity resulted in 7 custodial arrests.



BENCHMARK ENGINEERING, INC.

CIVIL AND ENVIRONMENTAL ENGINEERING • PLANNING
MINING • LAND SURVEYING • LAND DATA BASE MAPPING

8878 Main Street • P.O. Box 261
Mt. Iron, MN 55768-0261
tel: 218-735-8914 • fax: 218-735-8923
email: info@bm-eng.com

December 10, 2010

Mr. Craig Wainio, City Administrator
City of Mountain Iron
8586 South Enterprise Drive
Mountain Iron, MN 55768

Re: Gravel Access Road Improvements
City of Mountain Iron
Project No.: MI10-07

Dear Mr. Wainio;

Benchmark Engineering, Inc. is working with Mesabi Bituminous to make every effort to complete this project in 2010; however several delays have pushed this project into December. Because of the delays caused during obtaining permission to enter this property, and along with coordination with the logging companies that currently are using this road as an access point to load railcars, Mesabi Bituminous is requesting to extending the completion date of this project until June 15, 2011. Please see enclosed letter from Mesabi Bituminous requesting this extension.

Finn Ostman of FOFES LLC (Finn Ostman Forestry and Environmental Services LLC) met with Benchmark and Mesabi Bituminous on December 10, 2010 to discuss coordination of this project. The outcome of the meeting was the following: the loggers are currently utilizing this area everyday and a spring project would have fewer impacts on their schedules.

Also, city staff requested that a fence be constructed around a lift station located adjacent to this project for security purposes. Enclosed find Change Order No. 1 to add this fencing to this project. The fence would be installed in 2011.

Enclosed Change Order No. 1 will add the fencing work to the project and also change the completion date to June 15, 2011. Change Order No. 1 will **increase** the contract by **\$5,360.00**. If Change Order No. 1 is approved please sign all three copies of this Change Order and return them to our office.

Re: Gravel Access Road Improvements
City of Mountain Iron
Project No.: MI10-07
December 10, 2010
Page 2

In addition, we are aware that the grant the City of Mountain Iron received for this project is set to expire at the end of December 2010. Iron Range Resources has been copied on this request to extend the grant. If more information is required to secure this grant extension, we would be happy to assist in any way possible.

If you have any questions or need additional information please do not hesitate to contact our office.

Sincerely,
Benchmark Engineering, Inc.


Alan J. Johnson, P.E.

Enclosures

Pc: Mr. Jerry Nemanich, Mesabi Bituminous Inc.
Pc: Mr. Dick Walsh, Iron Range Resources

CHANGE ORDER

Order No. 1

Date: 12/10/10

NAME OF PROJECT/PROJECT NO: Gravel Access Road Improvements / MI10-07

OWNER: City of Mountain Iron

CONTRACTOR: Mesabi Bituminous, Inc.
P.O. Box 728, Gilbert, MN 55741

ENGINEER: Benchmark Engineering, Inc.

Reason for Change Order:

This change will change the final completion date to June 15, 2011. This change order will also add fencing to the secure the lift station adjacent to this road that is being improved.

The following changes are hereby made to the CONTRACT DOCUMENTS:

The contract amount is increased by **\$5,360.00**

Change to CONTRACT PRICE:

Original CONTRACT PRICE \$ 112,304.50

Current CONTRACT PRICE adjusted by previous CHANGE ORDERS \$ 112,304.50

The CONTRACT PRICE due to this CHANGE ORDER will be increased by: \$ 5,360.00

The new CONTRACT PRICE including this CHANGE ORDER will be: \$ 117,664.50

Recommended by: 
Engineer (Authorized Signature)

12-10-10
Date:

Approved by: _____
Owner (Authorized Signature)

Date:

Accepted by: _____
Contractor (Authorized Signature)

Date:



PO Box 728 Gilbert MN 55741 Fax 218-749-0765

December 8, 2010

Benchmark Engineering
Attn: Alan Johnson
PO Box 261
Mt. Iron MN 55768

RE: Gravel Access Rd Time Extension

Alan,

As you are aware, we have been working on the Right of Entry Agreement from the DMIR and CN Railroad, its parent company since November 2010. However, it seems that we are going to cross the final hurdle on Friday, December 10, 2010. We will be meeting with representatives of CN and DMIR regarding the areas that may require a flagman and also with Finn Asvmen, the wood buyer who is coordinating the trucking activities and the loading of the rail cars.

If all goes well we should be able to start work on December 13, 2010. We may have to delay the excavation at the loading area until spring as they are loading rail cars on a regular basis this winter. Also the concrete approach on Main St may need to be delayed until spring as it takes warm weather to cure the concrete. If the concrete does not cure correctly the heavy loaded trucks may crack the concrete.

Therefore, we are asking for a time extension until June 15th, 2011 so we can cooperate with the truckers and facilitate their loading of the rail cars.

I will be calling you on Friday as to our meeting time to see if you can attend the meeting. If you have any questions please call.

Thank you,

A handwritten signature in black ink, appearing to read "Matt Jannick", is written over the typed name.

Matt Jannick

MESABI BITUMINOUS INC.

P.O. BOX 728

GILBERT, MN 55741

PHONE (218) 741-8291

FAX (218) 749-0765

DATE: 12/8/2010

QUOTE

**PROJECT: Fence Enclosure
Mt. Iron Access Rd**

To: Alan Johnson
Benchmark Engineering

<u>Description</u>	<u>Qty</u>	<u>Units</u>	<u>Unit Price</u>	<u>Extension Price</u>
We will furnish and install 84 LF fence 6' high includes 1-24' double swing gate Includes enough fence for a 4 sided 24'x20' fence enclosure, top rail and bottom tension wire				
Spring installation	1	LS	\$5,360.00	
Winter installation ADD	1	LS	\$950.00	

WE PROPOSE HEREBY TO FURNISH MATERIAL AND LABOR - COMPLETE IN ACCORDANCE WITH ABOVE SPECIFICATIONS FOR THE SUM OF:

PAYMENT TO BE MADE AS FOLLOWS:

10 days after receiving pay request. Balance beyond 30 days will be subject to finance charges

ALL MATERIAL IS GUARANTEED TO BE AS SPECIFIED. ALL WORK TO BE COMPLETED IN A WORKMANLIKE MANNER ACCORDING TO STANDARD PRACTICES. ANY ALTERATION OR DEVIATION FROM ABOVE SPECIFICATIONS INVOLVING EXTRA COSTS WILL BE EXECUTED ONLY UPON WRITTEN ORDERS, AND WILL BECOME AN EXTRA CHARGE OVER AND ABOVE THE ESTIMATE. ALL AGREEMENTS CONTINGENT UPON STRIKES, ACCIDENTS OR DELAYS BEYOND OUR CONTROL. OWNER TO CARRY FIRE, TORNADO AND OTHER NECESSARY INSURANCE. OUR WORKERS ARE FULLY COVERED BY WORKMEN'S COMPENSATION INSURANCE.

MESABI AUTHORIZED SIGNATURE:



NOTE: THIS PROPOSAL MAY BE WITHDRAWN BY US IF NOT ACCEPTED WITHIN 30 days

ACCEPTANCE OF PROPOSAL - THE ABOVE PRICES, SPECIFICATIONS AND CONDITIONS ARE SATISFACTORY AND ARE HEREBY ACCEPTED. YOU ARE AUTHORIZED TO DO THE WORK SPECIFIED. PAYMENT WILL BE MADE AS OUTLINED ABOVE.

SIGNATURE:

SIGNATURE:

DATE OF ACCEPTANCE: _____

BURCHER OFFICE

101 E. CHESTNUT, Box 1088
VIRGINIA, MINNESOTA 55792
218-749-2861

December 3, 2010

Mt. Iron Public Library
Mt. Iron, Mn. 55768

Attention: Sally Peterangelo

Dear Sally:

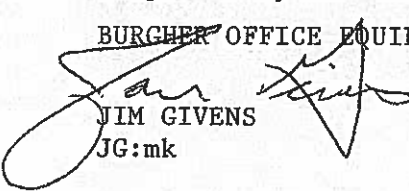
In reference to our conversation we are pleased to quote the following contract furniture items for your building.

40	Move #490410V Side Chairs, upholstered seat, grade 1 fabric. Black plastic back and shell. Can stack 5 high.	@ 147.00.....\$5,880.00
5	#TTZR3072 Zoom Meeting Room Tables with offset casters for ease of mobility. Non-folding....@ 638.00.....\$3,190.00	
14	#62-323 Wood Library Chairs, upholstered seat, no arms.	@392.00.....\$5,488.00
2	Leap Ergonomic Task Chairs, black..@789.00..... <u>\$1,578.00</u>	
	Total.....	\$16,136.00

Please note the winged back lounge chair has been discontinued.

Respectfully submitted,

BURCHER OFFICE EQUIPMENT


JIM GIVENS
JG:mk

COUNCIL LETTER 122010-IVH1

PERSONNEL COMMITTEE

JOB ANALYSIS

DATE: ~~December 16, 2010~~

FROM: Personnel Committee

Craig J. Wainio
City Administrator

The Personnel Committee will be meeting on Monday prior to the City Council meeting for the consideration of the enclosed Job Analysis for the Maintenance position. A recommendation on the Analysis will be presented at the City Council meeting.

CITY OF MOUNTAIN IRON POSITION ANALYSIS

POSITION TITLE: Maintenance (Utilities)

SUPERVISOR: Director of Public Works

PRIMARY OBJECTIVE OF POSITION:

The primary objective of this position is to construct, install and maintain electrical, water and sewer systems, as well as responding to outages and restoring power.

RESPONSIBILITIES:

- ◆ Installs, repairs and maintains electrical distribution and building service, including utility poles and related hardware.
- ◆ Adjusts, repairs, replaces electrical and related mechanical equipment and parts.
- ◆ Locates trouble sources in the electrical system or equipment and inspects installations for compliance with codes and ordinances.
- ◆ Installs, repairs and maintains sewer and water lines and system equipment.
- ◆ Operates loader, bucket truck, trenchers, other City equipment and vehicles.
- ◆ Must be available for on call and callout duty as outlined in City policy and response time protocol.
- ◆ Other duties as apparent or as delegated.

KNOWLEDGE, SKILLS AND ABILITIES:

- ◆ Ability to read and interpret electrical diagrams and to use and maintain required tools and equipment.
- ◆ Ability to climb poles, work at heights.
- ◆ Ability to perform strenuous physical activity.
- ◆ Ability to work with gopher state one call and operate underground line locating equipment.
- ◆ Knowledge of electrical codes, ordinances and safety requirements.
- ◆ Knowledge of the basic operation and maintenance of the various City equipment.

TRAINING AND EXPERIENCE:

- ◆ High School Education or equivalent, with advanced education/training in electricity and related subjects preferred.
- ◆ Must possess a lineman's certificate
- ◆ Class B Commercial Drivers License with ability to attain a Class A Commercial Drivers License prior to the expiration of the probationary period.
- ◆ Experience in the installation, maintenance and repair of electrical transmission and/or distribution lines up to 23KV.

COUNCIL LETTER 122010-IVH2

PERSONNEL COMMITTEE

POSITIONS

DATE: December 16, 2010

FROM: Personnel Committee

Craig J. Wainio
City Administrator

The Personnel Committee is recommending the posting and advertisement for two Maintenance Positions that will be based upon the Maintenance Position Analysis. The Personnel Committee is also recommending the internal posting for an Operator.

COUNCIL LETTER 122010-VIA1

ADMINISTRATION

RESOLUTION NUMBER 16-10

DATE: December 16, 2010

FROM: Craig J. Wainio
City Administrator

Resolution Number 16-10 is the Resolution for the grant application being submitted for the Middle Mile Fiber Project as was presented at the last City Council meeting. It is recommended that the City Council adopt Resolution Number 16-10.



CITY OF MOUNTAIN IRON

"TACONITE CAPITAL OF THE WORLD"

PHONE: 218-748-7570 • FAX: 218-748-7573 • www.mtniron.com
8586 ENTERPRISE DRIVE SOUTH • MOUNTAIN IRON, MN • 55768-8260

RESOLUTION NUMBER 16-10

BUSINESS DEVELOPMENT INFRASTRUCTURE GRANT APPLICATION

WHEREAS, the City of Mountain Iron will act as the legal sponsor for project(s) contained in the Business Development Infrastructure Grant Application to be submitted on December 29th, 2010 and that Mayor Gary Skalko and City Administrator, Craig Wainio are hereby authorized to apply to the Department of Employment and Economic Development for GRANT funding of this project on behalf of Northeast Service Cooperative located at 5525 Emerald Avenue, Mountain Iron, Minnesota, MN 55768, and;

WHEREAS, the City of Mountain Iron has the legal authority to apply for financial assistance, and the institutional, managerial, and financial capability to support the project application, and;

WHEREAS, the City of Mountain Iron has not violated any Federal, State, or local laws pertaining to fraud, bribery, kickbacks, collusion, conflict of interest or other unlawful or corrupt practice, and;

WHEREAS, that upon approval of its application by the state, the City of Mountain Iron, may enter into a GRANT agreement with the State of Minnesota for the above-referenced project(s), and that it will comply with all applicable laws and regulations as stated in all contract agreements, and;

WHEREAS, that upon approval of its GRANT application by the state, the Northeast Service Cooperative, located in the City of Mountain Iron at 5525 Emerald Avenue, Mountain Iron, Minnesota 55768, proposes that the USDA RUS Project MN 1111-A40 should meet the local match requirement. The City of Mountain Iron certifies that it will comply with all applicable laws, regulations, and rules of the Business Development Infrastructure GRANT Application.

NOW, THEREFORE BE IT RESOLVED, by the City Council of the City of Mountain Iron, that Mayor Gary Skalko and City Administrator Craig Wainio or their successors are hereby authorized to execute such GRANT agreements, and amendments thereto, as are necessary to implement the project(s) on behalf of the applicant.

DULY ADOPTED BY THE CITY COUNCIL THIS 20th DAY OF DECEMBER, 2010.

ATTEST:

Mayor Gary Skalko

City Administrator

COMMUNICATIONS

1. Mediacom, a letter about adding four high definition channels.
2. Range Recreation Civic Center, a letter forwarding the proposed 2011 budget.



Theresa Sunde
Community Relations Coordinator

Via USPS

December 7, 2010

Dear Community Officials:

On or around December 20th, we will be adding the following to our High Definition tier:

Golf Channel HD	Channel 826
Science Channel HD	Channel 845
WE HD	Channel 852
LMN HD	Channel 864

A High Definition television is required to receive programming in high definition. Additional equipment & services may be required.

Mediacom is pleased to be your cable television provider. If you have any questions, please feel free to contact me at tsunde@mediacomcc.com.

Sincerely,

(Cloquet Master Headend)

Mediacom Communications Corporation
1504 2nd Street SE • Waseca, MN 56093 • 507-835-2356 • Fax 507-835-4567



Mr. Craig Wainio
City of Mt. Iron
8586 Enterprise Drive South
Mt. Iron, MN 55768

Dear Craig;

I was instructed by Mayor Gary Skalko to forward to you this proposed 2011 budget for the Range Recreation Civic Center.

Gary reported at the November Quad Cities Joint Powers Board Meeting that Councilor Roskoski had a few inquiries regarding the budget upon approval of the RRCC annual appropriations.

This proposed budget will be reviewed for approval at December 15th meeting, I could send you a quick note, or email when it is approved.

Feel free to contact me at 742-9349 or giese44@cpinternet.com with any questions you may have.

Sincerely,
Peggy Giese
RRCC Executive Board Assistant

RANGE RECREATION CIVIC CENTER

Profit & Loss Budget Overview

January through December 2011

	<u>Jan - Dec 11</u>
<u>Ordinary Income/Expense</u>	
<u>Income</u>	
<u>350 · Quad City Contributions</u>	<u>43,500.00</u>
<u>360 · Curl Mesabi Rental</u>	<u>10,000.00</u>
<u>Total Income</u>	<u>53,500.00</u>
<u>Gross Profit</u>	<u>53,500.00</u>
<u>Expense</u>	
<u>450 · Payroll Expenses</u>	<u>6,000.00</u>
<u>455 · Contracted Labor</u>	
<u>456 · Bldg Mgmt</u>	<u>5,000.00</u>
<u>Total 455 · Contracted Labor</u>	<u>5,000.00</u>
<u>515 · Building Improv & Equip</u>	<u>12,000.00</u>
<u>516 · Building Maintenance</u>	<u>10,300.00</u>
<u>541 · Marketing</u>	
<u>542 · Sign Costs</u>	<u>200.00</u>
<u>Total 541 · Marketing</u>	<u>200.00</u>
<u>554 · Utilities</u>	
<u>551 · Electric</u>	<u>3,000.00</u>
<u>552 · Gas</u>	<u>2,200.00</u>
<u>553 · Water/Sewer</u>	<u>1,200.00</u>
<u>563 · Telephone</u>	<u>1,200.00</u>
<u>Total 554 · Utilities</u>	<u>7,600.00</u>
<u>561 · Office Supplies</u>	<u>200.00</u>
<u>562 · Office Equipment</u>	<u>500.00</u>
<u>576 · Insurance</u>	
<u>577 · Building</u>	<u>7,600.00</u>
<u>579 · Workers Comp</u>	<u>100.00</u>
<u>Total 576 · Insurance</u>	<u>7,700.00</u>
<u>593 · Licenses/Fees</u>	<u>100.00</u>
<u>621 · Depreciation Expense Building</u>	<u>83,600.00</u>
<u>Total Expense</u>	<u>133,200.00</u>
<u>Net Ordinary Income</u>	<u>-79,700.00</u>
<u>Net Income</u>	<u>-79,700.00</u>