

**MOUNTAIN IRON CITY COUNCIL MEETING  
COMMUNITY CENTER  
MOUNTAIN IRON ROOM  
MONDAY, DECEMBER 20, 2004 - 6:30 P.M.  
A G E N D A**

- I. Roll Call
  - II. Consent Agenda
    - A. Minutes of the December 1, 2004 COW Meeting (#1-4)
    - B. Minutes of the December 6, 2004 Regular Meeting (#5-12)
    - C. Bills and Payroll
    - D. Receipts
    - E. Communications (#90-99)
  - III. Public Forum
    - A. Public Hearing – TIF District Modifications (#13-29)
  - IV. Committee and Staff Reports
    - A. Mayor’s Report
      - 1. Wilkens Variance (#30-34)
    - B. City Administrator’s Report
      - 1. Agreement with Taylor Investment Corp (#35-37)
      - 2. Bond Refunding Opportunity (#38-40)
      - 3. Lease Renewal (#41-48)
    - C. Director of Public Work’s Report
      - 1. Truck Quotes (#49)
    - D. Director of Parks and Recreation’s Report
    - E. Sheriff’s Department Report
      - 1. Truck Quotes (#50)
    - F. City Engineers Report
      - 1. Pay Request Number 1 (#51)
      - 2. Spring Park Road (#52-56)
    - G. City Attorneys Report
  - V. Unfinished Business
    - A. Proposed Blight Ordinance Amendment (#57-60)
  - VI. New Business
    - A. Resolution 46-04 Authorizing Grant Application (#61-62)
    - B. Resolution 47-04 Authorizing Grant Application (#63-66)
    - C. Resolution 48-04 Approving TIF Modifications (#67-69)
    - D. 2005 Budget Approval (#70-87)
    - E. Resolution 49-04 Adopting Levy (#88)
    - F. Resolution 50-04 Adopting Market Rate Levy (#89)
    - G. Communications (#90-99)
  - VII. Open Discussion
  - VIII. Announcements
  - IX. Adjourn
- # Denotes page number in packet

MINUTES  
MOUNTAIN IRON CITY COUNCIL  
COMMITTEE-OF-THE-WHOLE MEETING  
DECEMBER 1, 2004

At 6:32 p.m. Mayor Skalko called the meeting to order with the following members present: Joe Prebeg, Jr., Dale Irish, Ed Roskoski, and Mayor Gary Skalko. Absent member included: Allen Nelson. Also present were: Craig J. Wainio, City Administrator; Jill M. Forseen, Municipal Services Secretary; Don Kleinschmidt, Director of Public Works; Joe Stewart, Sheriff's Sergeant; Karen Luoma, Librarian; Steve Norvitch, Assistant Fire Chief; and Greg Chad, Fire Department Training Officer.

The Mayor said that the main purpose of the meeting was to review the 2005 budget. He also stated that they are not really looking for reductions in the budget. The Mayor also recapped the 2004 budget regarding the Sheriff's Department and the Street Department vehicle purchases. The Director of Public Works stated that in the 2004 budget a pickup truck for the Street Department and an emergency vehicle for the Sheriff's Department were budgeted for and request for those will be presented at the next regular City Council meeting. Councilor Roskoski requested that City Staff prepare a list of what the mileage was on the Sheriff's Department vehicle and the Street Department inventory. The Director of Public Works said that information would be supplied at the next regular meeting.

At 6:36 p.m., Larry Nanti, Recreation Director, entered the meeting.

Councilor Roskoski stated that the City Council should not budget in 2005 for vehicles and just carry over the 2004 budgeted vehicle purchases for 2005. Sergeant Stewart said that his vehicles are set up on specific rotation schedule. Councilor Irish asked if there were funds available in 2004 to pay for these vehicles. The City Administrator informed the Council that there was funding available.

The City Council reviewed the 2005 budget.

Councilor Roskoski questioned the Public Works budget increase of 4.9%. The Director of Public Works stated that the increase was due to the fact that not enough had been budgeted for in 2004 for the normal operation of the department.

Councilor Irish questioned why the tax revenue reflected a decrease of 1.5%. The City Administrator stated that this was due to the decrease in the bond levy for the Community Center, the decertification of some tax increment financing districts, and the addition of single family dwellings in Unity Addition to the tax rolls.

Mayor Skalko said that the proposed tax statements that were mailed to the residents for the 2005 payable taxes reflected a decreased. He said that the amount on the statements did include the proposed 5% increase on the City levy. He also stated that the reappraisals of all the property in Mountain Iron, that took place this summer, would be reflected on the 2006 payable tax statements.

Councilor Roskoski asked if the City received an extra \$200,000 in Taconite Production Tax. The City Administrator said that the Mining Effects taxes have not been split out of that amount yet.

Councilor Roskoski questioned why there was an increase in the Administration Budget by \$18,000. The City Administrator said that there were increases in insurance, legal fees, and auditing.

Assistant Fire Chief Norvitch asked if the City Council had budgeted extra funds for the match to the Federal Emergency Management Administration (FEMA) grant in the amount of \$10,000 and the Minnesota Department of Natural Resources (MN/DNR) in the amount of \$1,000. He also stated that an additional \$3,000 to \$4,000 would be required in the Fire Department budget for maintenance on safety devices in 2006. The City Administrator said that the grant matches were funded in the Capital Outlay budget.

Councilor Irish questioned why there was \$16,000 budgeted for salaries in the Planning and Zoning Department. The City Administrator said that the salaries were based on building projects completed in the City.

Councilor Prebeg questioned if the City can seek lower insurance rates when the insurance rates increased so much. Councilor Irish asked if the City could go out for competitive bids on the insurance. The City Administrator said that the City is locked into a contract with Blue Cross/Blue Shield until October, 2005 for the current insurance and the City is also obligated to provide the same insurance to the Contract Employees.

Councilor Roskoski questioned the utility expenses for the Library and questioned whether this was the utility rate increase from the City. The Director of Public Works said that a very small amount of the increase is from the previous utility rate increase, he said the majority of the increased costs were from an increase in natural gas prices. The Librarian advised the Council that Darlene Anderson, Assistant Librarian, would be retiring from the City on July 1, 2005. The Librarian said that the Personnel Committee would need to discuss this.

The Mayor questioned the Sergeant regarding the Emergency Vehicles replacement policy for his Department. The Sergeant said that vehicles are replaced every two years or when a vehicle reaches 80,000 miles. He said that this information was from research completed by the St. Louis County Motor pool regarding that the vehicle replacement policy was the most economical.

Councilor Irish asked the City Administrator that if there are expenditures that do not reach the budgeted amount, where the extra funds go. The City Administrator said that any remaining funds would go into reserves, unless specified otherwise.

The Mayor discussed the plowing at the cemeteries. He said that it has been proposed to have Mountain Iron and Virginia alternate annually on the plowing of the cemeteries.

The Mayor also suggested that the Calvary Cemetery Association and the Greenwood Association divide the 2005 budget appropriation equally. Councilor Irish requested that the Cemetery Associations supply their financial information to the City.

The Mayor asked Greg Chad if the Emergency Medical Technicians budget of \$3,000 for 2005 would be appropriate. Mr. Chad said that it was sufficient.

Councilor Roskoski questioned who gets the Charitable Gambling Funds. The City Administrator said that the Recreation Department had been expending a majority of the funds. Councilor Irish said that some of the City contributions to groups should come out of the Charitable Gambling Fund.

Councilor Irish said that the Utility Advisory Board (UAB) should look into a sewer surcharge fund for the reconstruction of the Wastewater Treatment Plant. The Director of Public Works said that the UAB would be recommending an increase in the sewer charges for 2005.

Mayor Skalko said that he would like to have the City Administrator and/or the Recreation Director to send a letter to the property owners in South Grove area regarding the upgrade or consolidation of the South Grove Parks, seeking the residents' feedback.

Councilor Prebeg questioned the \$250,000 budget for the Park Ridge Development in the Capital Improvement Plan for 2005. The City Administrator said that the future improvements there are up to the City Council.

Councilor Prebeg questioned the Library Renovations budget for 2005. Councilor Prebeg asked how much funds had been expended on the library renovation project to date, how much funds are need to complete the project, and/or does the Council need to replenish the capital improvement budget. The City Administrator said that approximately \$80,000 has been expended in 2004 and this amount was budgeted for in 2004.

The Council discussed their Capital Improvement priorities. The City Administrator stated that there was \$92,000 not designated yet. The following projects were brought up:

- Street Lighting in Ann's Acres Addition-\$30,000 (Roskoski) NOTE: Councilor Prebeg thought the Engineer's estimate was approximately \$80,000 and that according to the Street Lighting Policy that additional lights should be assessed.
- Grant match for the clean up of the Desert area-\$80,000.
- Ambulance Service (Skalko) NOTE: The City Administrator said this would be a regular line budget item.
- Land exchange with the Mountain Iron-Buhl School District-\$75,000 (Prebeg)
- Locomotive Park Upgrades-\$30,000 (Roskoski and Skalko)

At 8:06 p.m., Councilor Nelson entered the meeting.

The Mayor suggested that the Council members review the wants and needs of the City. He suggested developing a lighting plan throughout the entire town.

Councilor Prebeg said that he would like to refer the street lighting issue to the Utility Advisory Board to develop a plan and budget.

Councilor Prebeg proposed the following for the remaining Capital Outlay budget:

\$10,000	Street Lighting Plan
\$20,000	Locomotive Park Upgrade
\$15,000	Pickup Truck with a two-year plan
<u>\$45,000</u>	Land Exchange with MIB School District w/City in-kind services
\$90,000	TOTAL

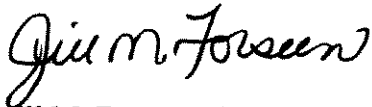
Councilor Roskoski suggested that the City complete as many projects as possible utilizing the City Staff.

The City Administrator suggested that City Staff look through the capital improvement projects list and make an overall composition for all the requests and have the City Council reviewed and prioritize the list for the next regular meeting.

Councilor Irish requested that the salary amounts for City Council members be reviewed. He requested that a list be developed including the following: the city, the population, the salary amounts, and amount paid for attending extra meetings.

At 8:53 p.m., it was moved by Prebeg and supported by Nelson that the meeting be adjourned. The motion carried.

Respectfully submitted:



Jill M. Forseen, CMC/MMCA  
Municipal Services Secretary

[www.mtniron.com](http://www.mtniron.com)

MINUTES  
MOUNTAIN IRON CITY COUNCIL  
DECEMBER 6, 2004

Mayor Skalko called the City Council meeting to order at 6:30 p.m. with the following members present: Joe Prebeg, Jr., Allen Nelson, Dale Irish, Ed Roskoski, and Mayor Gary Skalko. Also present were: Craig J. Wainio, City Administrator; Jill M. Forseen, Municipal Services Secretary; Don Kleinschmidt, Director of Public Works; Larry Nanti, Director of Parks and Recreation; Karen Luoma, Librarian; and Rod Flannigan, City Engineer.

It was moved by Nelson and supported by Prebeg that the consent agenda be approved as follows:

1. Add/move the following items on the agenda:
  - VI. B. Law Enforcement Vehicle Quote - Move to III. B.
  - IV. A. Mayor Report
    1. Close-Up Donation
  - VI. D. Donation to Senior Citizens - Move to IV. 2.
2. Approve the minutes of the November 22, 2004, City Council meeting as submitted.
3. That the communications be accepted, placed on file, and those requiring further action by the City Council be acted upon during their proper sequence on the agenda.
4. To acknowledge the receipts for the period November 16-30, 2004, totaling \$157,308.20, (a list is attached and made a part of these minutes).
5. To authorize the payments of the bills and payroll for the period November 16-30, 2004, totaling \$266,062.29, (a list is attached and made a part of these minutes).

The motion carried unanimously on a roll call vote.

At 6:32 p.m., it was moved by Prebeg and supported by Nelson to recess the regular meeting and open the public hearing for Truth-in-Taxation. The motion carried.

No written correspondence was received and no one spoke during the public hearing.

At 6:33 p.m., it was moved by Prebeg and supported by Skalko to close the public hearing and reconvene the regular meeting. The motion carried.

It was moved by Prebeg and supported by Irish to allow City Staff to prepare specifications and obtain quotes for a new Four Wheel Drive Law Enforcement Vehicle for the Sheriff's Department with the funds being expended from the 2004 Capital Outlay budget. The motion carried on the following roll call vote: Nelson, yes; Irish, yes; Roskoski, no; Prebeg, yes; and Skalko, yes.

During the public forum, Bill Luzovich, 5456 Heather Avenue, spoke to the Council regarding the gravel put on Heather Avenue. He said that the Residents have been getting flat tires on Heather Avenue. Mr. Luzovich said that the mill feed placed on the road is not working well, the mill feed is sharp, dirty, and is being plowed into the yards. He requested that the Council consider paving Heather Avenue from Centennial Drive south to the Skinner's property.

Councilor Roskoski addressed the Heather Avenue mill feed issue and suggested having the City Engineer prepare specifications to have Heather Avenue paved from Centennial Drive south to the Skinner's property and preparing the proposed special assessments. The Director of Public Works said that usually the street department waits until the frost goes down into the street to plow, but he felt that the mill feed would probably keep coming loose all winter. Councilor Irish commented to possibly add Class 5 on top of the mill feed to address the issue.

It was moved by Prebeg and supported by Nelson to waive the building rental fees for the Close-Up group for their bingo fund raiser on November 21, 2004 at the Senior Center and the rigatoni dinner fund raiser on December 3, 2004 at the Community Center. The motion carried unanimously on a roll call vote.

It was moved by Prebeg and supported by Skalko to donate \$1,000 to the Close-Up group for their trip to Washington, D.C. in the Spring. The motion carried on the following roll call vote: Roskoski, yes; Prebeg, yes; Nelson, yes; Irish, abstain; and Skalko, yes.

It was moved by Skalko and supported by Prebeg to donate \$100 to the Senior Citizens Group for their annual New Year's Eve party. The motion carried unanimously on a roll call vote.

Councilor Roskoski questioned the City Administrator regarding the General Manager of P & H Construction, Eric Oakman, being in the Community Center Building during the Economic Development Authority (EDA) meeting. Councilor Roskoski expressed concern with Mr. Oakman hearing the discussion during the EDA meeting regarding incentives being given to P & H Construction. Councilor Roskoski questioned the City Administrator asking if Mr. Oakman was in his office. The Administrator said that Mr. Oakman was not in his office and did not know why he was here. The Administrator suggested that Councilor Roskoski speak with Mr. Oakman.

It was moved by Irish and supported by Prebeg to renew Lease #144-012-0204, North one half of the Southeast Quarter of Section 3, Township 58 North, Range 18 West, with the Minnesota Department of Natural Resources for the Wacootah Overlook at a cost of \$714.60 for five years. The motion carried unanimously on a roll call vote.

It was moved by Roskoski and supported by Prebeg to allow City Staff to offer the use of the Community Center to the St. Louis County Board of Commissions to hold a board meeting in 2005. The motion carried.

Councilor Roskoski questioned the City Administrator and the Director of Public Works regarding when the group was meeting with the Minnesota Pollution Control Agency, various City Staff members, and residents on Grant Street regarding discussing solutions to improve the noise and odor problems at the Wastewater Treatment Plant. The Director of Public Works said a meeting was not set up yet and he would set a meeting after the first of the year.

It was moved by Nelson and supported by Prebeg to adopt Resolution Number 45-04, accepting the offer of the dedication of street right-of-way easements as shown on the final plat and certificate of survey, (a copy of the resolution is attached and made a part of these minutes), contingent if there is any major problems that Taylor Investment agrees to repair any problems. It was moved by Nelson and supported by Prebeg to amend the motion to repair any problems that the Director of Public Works and the City Engineer deem as a problem until June 1, 2004. And further, Scott Seeley, representing Taylor Investments, was present and agreed to the motion to repair any problems with the roads in the Mashkenode Lake area. It was moved by Nelson and supported by Prebeg to have an additional amendment directing the City Attorney to prepare a written agreement reflecting the discussion for Taylor Investments repairing any problems with the roads in the Mashkenode Lake area and having the agreement signed by both Taylor Investments and the City of Mountain Iron. The amended motion carried with Councilor Roskoski voting no.

The City Administrator informed the Council that the Economic Development Authority would be having a JOBZ presentation on Wednesday, December 15, 2004 at 5:30 p.m.

At 8:11 p.m., Councilor Roskoski left the meeting.

At 8:12 p.m., Councilor Roskoski returned to the meeting.

It was moved by Irish and supported by Prebeg to accept the low bid of Commercial Refrigeration for a walk-in cooler at their low quoted price of \$9,125.00 for the Senior Center with funding for the cooler coming from the Northland Foundation in the amount of \$3,000.00, an AEOA Nutrition Grant in the amount of \$3,062.50, and the City of Mountain Iron building fund in the amount of \$3,062.50. The motion carried unanimously on a roll call vote.

It was moved by Prebeg and supported by Nelson to allow City Staff to prepare specifications and seek quotes for a Four Wheel Drive Pick-up Truck for use in the City Street Department.

At 8:25 p.m., Mayor Skalko left the meeting.

At 8:26 p.m., Mayor Skalko returned to the meeting.

The motion carried on the following roll call vote: Roskoski, no; Prebeg, yes; Nelson, yes; Irish, yes; and Skalko, yes.

At 8:28 p.m., Councilor Prebeg left the meeting.

Councilor Roskoski questioned the Director of Public Works regarding the new recycling area being implemented. The Director of Public Works said that the gate that was installed had a manufacturer's defect and needed repairing. As soon as the gate is repaired, the recycling site will be put into use.

At 8:30 p.m., Councilor Prebeg returned to the meeting.



It was moved by Nelson and supported by Skalko to accept the recommendation of the Parks and Recreation Board and hire the following Temporary Winter Employees:

<u>NAME</u>	<u>POSITION</u>
1. ANTHONY DRAZE	RINK ATTENDANT
2. BARRY ROSIER	DAY LABOR
3. JONATHAN NISKA	RINK ATTENDANT
4. CHARLIE OVERBYE	RINK ATTENDANT
5. GLEN OVERBYE	DAY LABOR OR RINK ATTENDANT
6. ANDY PREBEG	RINK ATTENDANT
7. MATT MAROLT	RINK ATTENDANT
8. JOSHUA ROWE	RINK ATTENDANT

The motion carried with Councilor Prebeg abstaining.

It was moved by Prebeg and supported by Irish to accept the recommendation of the City Engineer and authorize payment request number three to Hibbing Excavating, Inc. in the amount of \$2,850.00 for the Water Treatment Plant Backflush Tank Project. The motion carried unanimously on a roll call vote.

Councilor Roskoski questioned the City Engineer regarding the Unity Addition cul-de-sac problem. The City Engineer stated that he observed the cul-de-sac when it had water flowing on it and he said that the driveway and the curb match well. The City Engineer said that there were only two remedies and they would be to overlay the bituminous or remove the curb and gutter and adjust the grade.

Councilor Roskoski questioned the City Engineer regarding the options for Spring Park Road regarding the street upgrade, curb and gutter, sewer extension, and a water extension. The City Engineer said that the City Council looked at upgrading the road and the sewer extension, but the water extension and curb and gutter were not included in the previous estimates. The City Engineer would provide the cost estimates to the City Council.

Councilor Roskoski questioned whether the City Council would look at paving a portion of Heather Avenue. It was the consensus of the Council to not proceed with the project at this time.

The Council reviewed the 2005 proposed budget. Councilor Roskoski said that he would like to hold another Committee-of-the-Whole meeting to discuss the budget further. Councilor Roskoski mentioned again that he would like to see the Ann's Acres lighting in the 2005 capital outlay budget.

Councilor Roskoski said that when the Street Committee met with the Virginia Street Committee to discuss the 16<sup>th</sup> Avenue Street Improvement Project, the plowing at the Cemeteries was discussed. It was the consensus of the Street Committees that the plowing be done this winter by Mountain Iron and next winter by Virginia and continue to alternate years.

It was moved by Roskoski and supported by Skalko to direct the Mountain Iron City Attorney, the Virginia City Attorney, the Mountain Iron City Administrator and the Virginia City Administrator to prepare an agreement for snow plowing at Greenwood and Calvary Cemetery with the City of Mountain Iron plowing the first winter (2004-2005) and the City of Virginia taking the next winter (2005-2006) until mutually agreed to change the agreement. It was moved by Roskoski and supported by Skalko to amend the motion to remove the City Attorneys from the motion and direct the Administrators to prepare the agreement. The motion carried on the following roll call vote: Nelson, yes; Irish, no; Roskoski, yes; Prebeg, yes; and Skalko, yes.

At 9:01 p.m., Councilor Nelson left the meeting.

Councilor Roskoski updated the Council on the 16<sup>th</sup> Avenue Street Improvement Project with regard to working jointly with the City of Virginia. He said that the City of Virginia originally agreed to pay for 50% of the improvements with Mountain Iron paying for 50% of the improvements. After additional discussion, the Virginia Street Committee agreed to pay for 55% of the improvements with Mountain Iron paying 45%.

At 9:04 p.m., Councilor Nelson returned to the meeting.

The Blight Officer advised the Council that an Administrative Hearing for the LaPatka's was set for Wednesday, December 15, 2004 at 4:00 p.m.

The Council discussed revising the Ordinance Number 02-01, regarding blight issues.

It was moved by Irish and supported by Roskoski to direct City Staff to carry over the \$21,000 for the OHV Trail System from the 2004 budget to 2005. The motion carried with Councilor Prebeg and Nelson voting no.

Councilor Irish stated that he wanted to clarify the 2005 budget with regard to the Phase II of the ATV Trail project to the Campground that the grant would be a 35% grant match from the City of Mountain Iron in the amount to \$25,497.

At 9:19 p.m., it was moved by Roskoski and supported by Skalko that the meeting be adjourned. The motion carried.

Respectfully submitted:



Jill M. Forseen, CMC/MMCA  
Municipal Services Secretary

## Summary By Category And Distribution

Category	Distribution	Amount
BUILDING RENTALS	BUILDING RENTAL DEPOSITS	700.00
UTILITY	UTILITY	84,138.94
INTERGOVERNMENTAL REVENUE	OUTDOOR REC GRANT-SO GROVE B	5,000.00
METER DEPOSITS	ELECTRIC	6,475.00
LICENSES	CIGARETTE	200.00
LICENSES	LIQUOR	1,755.00
MISCELLANEOUS	REFUNDS/ REIMBURSEMENTS	4.00
FINES	CRIMINAL	925.13
INTERGOVERNMENTAL REVENUE	MISCELLANEOUS STATE AID	31,829.16
MISCELLANEOUS	CHECK RETURN FEE	20.00
CHARGE FOR SERVICES	ELECTRIC-CHG FOR SERVICES	808.12
BUILDING RENTALS	NICHOLS HALL	35.00
BUILDING RENTALS	COMMUNITY CENTER	100.00
BUILDING RENTALS	SENIOR CENTER	25.00
MISCELLANEOUS	ASSESSMENT SEARCHES	40.00
MISCELLANEOUS	SALE OF P & Z BOOKS	10.00
MISCELLANEOUS	BLUE CROSS/BLUE SHIELD PAYABLE	25,227.85
METER DEPOSITS	WATER	15.00
Summary Totals:		<u>157,308.20</u>

Check Issue Date(s): 12/01/2004 - 12/11/2004

Per	Date	Check No	Vendor No	Payee	Check GL Acct	Amount
12/04	12/09/2004	30967	1221	ACE CLUB	002-20200	100.00
12/04	12/09/2004	30968	10008	AIRGAS NORTH CENTRAL	002-20200	108.69
12/04	12/09/2004	30969	140026	AQUILA	002-20200	2,206.07
12/04	12/09/2004	30970	30017	CARQUEST (MOUNTAIN IRON)	002-20200	212.34
12/04	12/09/2004	30971	1222	CHERYL OLIVANTI	002-20200	100.00
12/04	12/09/2004	30972	220003	CITY OF VIRGINIA	002-20200	77.50
12/04	12/09/2004	30973	40034	DAMBERG SCOTT GERZINA WAGNER	002-20200	380.47
12/04	12/09/2004	30974	40032	DEPARTMENT OF ADMINISTRATION	002-20200	361.76
12/04	12/09/2004	30975	40009	DEPARTMENT OF COMMERCE	002-20200	43.18
12/04	12/09/2004	30976	40002	DEPT NATURAL RESOURCES	002-20200	357.30
12/04	12/09/2004	30977	60029	FERGUSON ENTERPRISES INC	002-20200	131.10
12/04	12/09/2004	30978	70008	GOODIN COMPANY	002-20200	358.42
12/04	12/09/2004	30979	70004	GRANDE ACE HARDWARE	002-20200	106.17
12/04	12/09/2004	30980	70028	GREATER MINNESOTA AGENCY INC	002-20200	186.00
12/04	12/09/2004	30981	80022	HAWKINS INC	002-20200	298.43
12/04	12/09/2004	30982	80008	HIBBING EXCAVATION INC	002-20200	2,850.00
12/04	12/09/2004	30983	80002	HILLYARD	002-20200	314.65
12/04	12/09/2004	30984	90008	IRON TRAIL MOTORS	002-20200	994.54
12/04	12/09/2004	30985	30023	J P COOKE COMPANY	002-20200	53.15
12/04	12/09/2004	30986	1220	JUDY ANDERSON	002-20200	50.00
12/04	12/09/2004	30987	120032	LAKE COUNTRY POWER	002-20200	130.00
12/04	12/09/2004	30988	120003	LEAGUE OF MINNESOTA CITIES	002-20200	42,593.00
12/04	12/09/2004	30989	120039	LEEF SERVICES	002-20200	23.60
12/04	12/09/2004	30990	130004	MESABI DAILY NEWS	002-20200	1,235.25
12/04	12/09/2004	30991	130006	MESABI HUMANE SOCIETY	002-20200	854.87
12/04	12/09/2004	30992	130044	MINNESOTA DEPT OF HEALTH	002-20200	1,216.00
12/04	12/09/2004	30993	130008	MINNESOTA MUNICIPAL UTILITIES	002-20200	30.00
12/04	12/09/2004	30994	130009	MINNESOTA POWER	002-20200	793.15
12/04	12/09/2004	30995	130013	MOUNTAIN IRON FIEMEN'S RELIEF	002-20200	2,700.00
12/04	12/09/2004	30996	13110	MOUNTAIN IRON SENIOR CITIZENS	002-20200	100.00
12/04	12/09/2004	30997	1219	MOUNTAIN IRON-BUHL CLOSE-UP	002-20200	1,075.00
12/04	12/09/2004	30998	130031	MT IRON HOUSING & REDEVELOPMEN	002-20200	77,471.99
12/04	12/09/2004	30999	150004	OCCUPATIONAL DEVELOPMENT CTR	002-20200	19.17
12/04	12/09/2004	31000	160004	PITNEY BOWES INC	002-20200	108.33
12/04	12/09/2004	31001	160005	PLAZA HARDWARE	002-20200	50.74
12/04	12/09/2004	31002	160043	POMP'S TIRE SERVICE INC	002-20200	5,774.00
12/04	12/09/2004	31003	160019	POPULAR SUBSCRIPTION SERVICE	002-20200	1,527.23
12/04	12/09/2004	31004	190045	SERVICE SOLUTIONS	002-20200	383.45
12/04	12/09/2004	31005	190024	ST LOUIS CO SHERIFF LITMAN	002-20200	33,334.00
12/04	12/09/2004	31006	190039	ST LOUIS COUNTY RECORDERS OFFC	002-20200	24.50
12/04	12/09/2004	31007	200020	THE TRENTI LAW FIRM	002-20200	3,298.80
12/04	12/09/2004	31008	210004	UPSTART INC	002-20200	63.79
12/04	12/09/2004	31009	210009	USA BLUE BOOK	002-20200	68.88
12/04	12/09/2004	31010	220025	VERIZON WIRELESS, BELLEVUE	002-20200	15.13
12/04	12/09/2004	31011	220014	VIKING INDUSTRIAL NORTH	002-20200	87.92
12/04	12/09/2004	31012	220004	VIRGINIA DEPARTMENT OF PUBLIC	002-20200	17,475.28
12/04	12/09/2004	31013	220020	VISA	002-20200	9,312.36
12/04	12/09/2004	31014	230004	WENCK ASSOCIATES INC	002-20200	200.00
12/04	12/09/2004	31015	230005	WESCO DISTRIBUTION INC	002-20200	6,429.13
12/04	12/09/2004	31016	230007	WORLD MEDIA EXPRESS	002-20200	71.80
12/04	12/09/2004	31017	240001	XEROX CORPORATION	002-20200	386.80

Totals:

216,143.92

Payroll-PP Ending 12/3/04

49,918.37

TOTAL EXPENDITURES

\$266,062.29



# CITY OF MOUNTAIN IRON

"TACONITE CAPITAL OF THE WORLD"

PHONE: 218-748-7570 • FAX: 218-748-7573 • www.mtiron.com  
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## RESOLUTION NUMBER 45-04

### ACCEPTING THE OFFERS OF DEDICATION OF STREET RIGHT-OF-WAY EASEMENTS AS SHOWN ON THE FINAL PLAT AND CERTIFICATE OF SURVEY

WHEREAS, on November 18, 2002, the City Council approved the Final Plat of the Mashkenode Lake East Addition Subdivision, also the accepting the offers of dedication shown thereon subject to acceptance of improvements; and

WHEREAS, on December 16, 2002, the City Council approved the Certificate of Survey for part of the NW 1/4-NW 1/4, Section 26, part of the NE 1/4-NE 1/4, Section 27, part of Government Lots 3 and 4, Section 23 and part of the SE 1/4, Section 22, all in Township 58 North, Range 18 West, St. Louis County, Minnesota, also the accepting the offers of dedication shown thereon subject to acceptance of improvements; and

WHEREAS, the required public improvements have been completed in conformance with the Mountain Iron City Code.

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF MOUNTAIN IRON, MINNESOTA, that the public improvements within the Mashkenode Lake East Addition Subdivision and the Certificate of Survey for part of the NW 1/4-NW 1/4, Section 26, part of the NE 1/4-NE 1/4, Section 27, part of Government Lots 3 and 4, Section 23 and part of the SE 1/4, Section 22, all in Township 58 North, Range 18 West, St. Louis County, Minnesota are hereby accepted for maintenance.

BE IT FURTHER RESOLVED BY THE CITY COUNCIL OF MOUNTAIN IRON, MINNESOTA, that the offers of dedication are hereby accepted for the following streets: Chesapeake Court, Labrador Court, Retriever Drive, Shorthair Lane and Springer Drive and all easements as shown on the Final Plat of the Mashkenode Lake East Addition Subdivision and the Certificate of Survey for part of the NW 1/4-NW 1/4, Section 26, part of the NE 1/4-NE 1/4, Section 27, part of Government Lots 3 and 4, Section 23 and part of the SE 1/4, Section 22, all in Township 58 North, Range 18 West, St. Louis County, Minnesota.

DULY ADOPTED BY THE CITY COUNCIL THIS 6<sup>TH</sup> DAY OF DECEMBER, 2004.

ATTEST:

City Administrator

Mayor Gary Skalko

*As of November 19, 2004  
Draft for City Council Review*

**MODIFICATION TO THE  
TAX INCREMENT FINANCING PLAN**

**for**

**TAX INCREMENT FINANCING DISTRICT NO. 1  
(a redevelopment district)**

**within**

**PROJECT AREA NO. 1**

**MOUNTAIN IRON ECONOMIC DEVELOPMENT AUTHORITY  
CITY OF MOUNTAIN IRON  
COUNTY OF ST. LOUIS  
STATE OF MINNESOTA**

Adopted: October 5, 1983  
Modified: September 6, 1984  
Modified: June 17, 1985  
Modified: December 15, 1986  
Public Hearing: December 20, 2004  
Modified:



**EHLERS**  
& ASSOCIATES INC

Prepared by: EHLERS & ASSOCIATES, INC.  
3060 Centre Pointe Drive, Roseville, Minnesota 55113-1105  
651-697-8500 fax: 651-697-8555 www.ehlers-inc.com

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**SECTION I - MODIFICATION TO THE TAX INCREMENT FINANCING PLAN  
FOR TAX INCREMENT FINANCING DISTRICT NO. 1**

**Foreword**

The Mountain Iron Economic Development Authority (the "EDA"), the City of Mountain Iron (the "City"), staff and consultants have prepared the following information to expedite the modification of Tax Increment Financing District No. 1 (the "District"), a redevelopment tax increment financing district, located in Project Area No. 1. The District was approved on October 5, 1983 and modified on September 6, 1984. The current modification is intended to bring the District budget into the Office of the State Auditor (the "OSA") current requirements for compliance to the Tax Increment Financing Law. The boundaries of the District are not being changed. A map of the District within Project Area No. 1 can be found in Appendix A.

The City of Mountain Iron and the Housing and Redevelopment Authority in and for the City of Mountain Iron have, by resolution, transferred authority for this TIF District to the Mountain Iron Economic Development Authority, as of November 22, 2004.

**Subsection 1-1. Estimated Public Improvement Costs and Supportive Data.**

See Subsection 1.5 of the Modified Redevelopment Plan for estimated costs associated with Project Area No. 1.

*(AS MODIFIED DECEMBER 20, 2004)*

See Appendix B of this TIF Plan for estimated costs associated with Tax Increment Financing District No. 1.

**Estimated costs associated with the District are subject to change among categories without a modification to this TIF Plan. The cost of all activities to be considered for tax increment financing will not exceed, without formal modification, the budget above pursuant to the applicable statutory requirements. The EDA may expend funds for qualified pooling and housing activities outside of the District boundaries.**

**Subsection 1-2. Sources of Revenue.**

Public improvement costs, acquisition, relocation and site preparation costs and other costs outlined in Subsection 1.5 will be financed through the City's participation in the form of a \$400,000 Community Development Block Grant, the issuance of general obligation tax increment bonds (including temporary bonds) to be repaid by the annual collection of tax increment, and through the issuance of improvement bonds to be repaid by the collection of special assessments.

*(AS MODIFIED DECEMBER 20, 2004)*

**Public improvement costs, acquisition, relocation and site preparation costs and other costs outlined in the Uses of Funds in Appendix B will be financed primarily through the annual collection of tax increments. The EDA or City reserves the right to use other sources of revenue legally applicable to the EDA or City and the TIF Plan, including, but not limited to, special assessments, general property taxes, proceeds from the sale of land, other contributions from the developer and investment income, to pay for the estimated public costs.**



The estimated sources of funds for the District are contained in Appendix A

**Subsection 1-3. Estimated Impact on Other Taxing Jurisdictions.**

The estimated impact of Tax Increment District No. 1 on the other taxing jurisdiction within which Tax Increment District No. 1 is set forth in the following table:

IMPACT ON TAX BASE					
<u>Entity</u>	<u>Tax Base</u>	<u>Original Assessed Value</u>	<u>District % of Entity</u>	<u>Future Assessed Value</u>	<u>District % of Entity</u>
St. Louis County	\$824,849,716	\$25,942	.00315%	\$610,318	.07399%
I.S.D #703	18,223,547	\$25,942	.14235%	\$610,318	3.34906%
Mountain Iron	17,588,106	\$25,942	.14749%	\$610,318	3.47006%

IMPACT ON MILL RATES			
<u>Entity</u>	<u>Current Mill Rate</u>	<u>Potential Taxes</u>	<u>Mill Rate Increase (1)</u>
St. Louis County	52.21	\$27,810	.035
I.S.D #703	39.01	\$22,797	1.021
Mountain Iron	33.73	\$19,711	1.053

(1) Assumes construction would have occurred without the creation of a Tax Increment District. If the construction is a result of tax increment financing, the impact is \$0 to other entities.

*(AS MODIFIED DECEMBER 20, 2004)*

The estimated impact on other taxing jurisdictions assumes that the redevelopment contemplated by the TIF Plan would have occurred without the creation of the District. However, the EDA or City has determined that such development or redevelopment would not occur "but for" tax increment financing and that, therefore, the fiscal impact on other taxing jurisdictions is \$0. The estimated fiscal impact of the District would be as follows if the "but for" test had not been met:

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**IMPACT ON TAX BASE**

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	<u>2003/2004 Total Net Tax Capacity</u>	<u>Estimated Captured Tax Capacity (CTC) As of 2003/P2004</u>	<u>Percent of CTC to Entity Total</u>
St. Louis County	99,806,128	45,347	0.0454%
City of Mountain Iron	1,271,734	45,347	0.0454%
Mountain Iron-Buhl ISD No. 712	2,036,040	45,347	1.2608%

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**IMPACT ON TAX RATES**

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	<u>2003/2004 Extension Rates</u>	<u>Percent of Total</u>	<u>CTC</u>	<u>Potential Taxes</u>
St. Louis County	0.811600	54.22%	45,347	36,804
City of Mountain Iron	0.663850	44.35%	45,347	30,104
Mountain Iron-Buhl ISD No. 712	0.000000	0.00%	45,347	0
Other	0.021550	1.44%	45,347	977
<b>Total</b>	<b>1.497000</b>	<b>100.00%</b>		<b>67,884</b>

The estimates listed above display the captured tax capacity as of taxes payable in 2004 as certified to the Minnesota Department of Revenue. The tax rate used for calculations is the actual 2003/Pay 2004 rate.

**Subsection 1-4. Duration of Tax Increment Financing District No. 1.**

Pursuant to Section 273.75, subd. 1 of the Tax Increment Financing Act, the duration of Tax Increment District No. 1 will be twenty-three (23) years from the date of receipt by the Authority of the first tax increment or twenty-five years from the creation of the Tax Increment District No. 1. The date of the first tax increment will be July, 1986. Thus, it is estimated that Tax Increment District No. 1, including any modifications for subsequent phase or other changes, would terminate in July, 2009.

*(AS MODIFIED DECEMBER 20, 2004)*

Pursuant to Minnesota Statutes, Section 479.175, Subdivision 1, and Section 469.176, Subd. 1, the duration of Tax Increment District No. 1 must be indicated within the TIF Plan. Pursuant to Minnesota Statutes, Section 469.176, subdivision 1(b), the duration of Tax Increment Financing District No. 1 will be 25 years from the date of receipt of the first increment by the Authority. The date of receipt by the City of Mountain Iron of the first tax increment was July, 1986. Thus, it is estimated that Tax Increment Financing District No. 1, including any modifications of the TIF Plan for subsequent phases or other changes, would terminate after 2011, or when the TIF Plan is satisfied. The City reserves the right to decertify the District prior to the legally required date.

**Subsection 1-5. Estimated Amount of Bonded Indebtedness.**

Pursuant to Section 273.74, subd. 1 of the Tax Increment Financing Act, the estimated amount of bonded indebtedness required to amortize the costs identified in Subsection 1.5 is approximately \$1,570,000. Bonds sale will be based on availability of tax increment.

*(AS MODIFIED DECEMBER 20, 2004)*

**The EDA or City reserves the right to incur bonded indebtedness or other indebtedness as a result of the TIF Plan. The total principal amount of bonded indebtedness, including a general obligation (GO) TIF bond, or other indebtedness related to the use of tax increment financing will not exceed \$2,000,000 without a modification to the TIF Plan pursuant to applicable statutory requirements.**

**This provision does not obligate the EDA or City to incur debt. The EDA or City will issue bonds or incur other debt only upon the determination that such action is in the best interest of the City. The EDA or City may also finance the activities to be undertaken pursuant to the TIF Plan through loans from funds of the EDA or City or to reimburse the developer on a "pay-as-you-go" basis for eligible costs paid for by a developer.**

**Subsection 1-6. Summary.**

The EDA is modifying the District to provide to preserve and enhance the tax base, and provide employment opportunities in the City. The TIF Plan Modification for the District was prepared by Ehlers & Associates, Inc., 3060 Centre Pointe Drive, Roseville, Minnesota 55113-1105, telephone (651) 697-8500.

**APPENDIX A**

**MAP OF PROJECT AREA NO. 1 AND THE DISTRICT**

# CITY OF MOUNTAIN IRON, MINNESOTA TIF DISTRICT MAP



Tax Increment Financing  
District No. 1 & No. 3  
City of Mountain Iron  
Project Area No. 1  
St. Louis County, Minnesota

The boundaries of Project Area  
No. 1 are contiguous with the  
corporate boundaries of the  
City of Mountain Iron.

TIF DISTRICT #3

TIF DISTRICT #1



Plotted By: jpm C:\Land Projects\W02-14.dwg\TIF AREAS NOV 2004.dwg Nov 09, 2004 - 8:50am

**APPENDIX B**

**TAX INCREMENT FINANCING DISTRICT NO. 1 MODIFIED BUDGET**

The estimated sources of funds for Tax Increment Financing District No. 1 are contained in the table below:

<b>SOURCES OF FUNDS</b>	<b>Total as Adopted</b>	<b>Total Budget as Modified 09/06/1984</b>	<b>Total as Modified 12/20/2004</b>
Tax increment	\$1,753,962	\$1,614,050	\$2,000,000
Sales/lease proceeds	\$0	\$0	\$2,000
Grants	\$400,000	\$800,000	\$0
Bond proceeds (includes refundings)	\$1,570,000	\$1,570,000	\$2,000,000
<b>PROJECT REVENUES</b>	<b>\$3,723,962</b>	<b>\$3,984,050</b>	<b>\$4,002,000</b>

The estimate of public costs and uses of funds associated with Tax Increment District No. 1 is outlined in the following table:

<b>USES OF FUNDS</b>	<b>Total as Adopted</b>	<b>Total Budget as Modified 09/06/1984</b>	<b>Total as Modified 12/20/2004</b>
Land/building acquisition	\$100,000	\$100,000	\$100,000
Site improvement/preparation costs	\$654,810	\$1,129,810	\$750,000
Installation of public utilities	\$134,920	\$134,920	\$150,000
Streets and sidewalks	\$190,670	\$370,670	\$100,000
Bond principal (includes refundings)	\$1,570,000	\$1,570,000	\$2,000,000
Bond interest payments	\$1,012,362	\$587,450	\$400,000
Pooling (Regular and/or Deficit)	\$0	\$0	\$302,000
Administrative Costs (up to 10%)	\$61,200	\$91,200	\$200,000
<b>PROJECT COSTS TOTAL</b>	<b>\$3,723,962</b>	<b>\$3,984,050</b>	<b>\$4,002,000</b>

The above budget is organized according to the Office of State Auditor (OSA) reporting forms.

It is estimated that the cost of improvements, including administrative expenses which will be paid or financed with tax increments, will equal \$2,002,000 as is presented in the budget above.

*As of November 19, 2004  
Draft for City Council Review*

**MODIFICATION TO THE  
TAX INCREMENT FINANCING PLAN**

**for**

**TAX INCREMENT FINANCING DISTRICT NO. 3  
(a redevelopment district)**

**within**

**PROJECT AREA NO. 1**

**MOUNTAIN IRON ECONOMIC DEVELOPMENT AUTHORITY  
CITY OF MOUNTAIN IRON  
COUNTY OF ST. LOUIS  
STATE OF MINNESOTA**

Adopted: May 18, 1987  
Public Hearing: December 20, 2004  
Modified:



**EHLERS**  
& ASSOCIATES INC

Prepared by: EHLERS & ASSOCIATES, INC.  
3060 Centre Pointe Drive, Roseville, Minnesota 55113-1105  
651-697-8500 fax: 651-697-8555 [www.ehlers-inc.com](http://www.ehlers-inc.com)

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MAP OF PROJECT AREA NO. 1 AND THE DISTRICT ..... A-1

**APPENDIX B**

TAX INCREMENT FINANCING DISTRICT NO. 3 MODIFIED BUDGET ..... B-1



**SECTION I - MODIFICATION TO THE TAX INCREMENT FINANCING PLAN  
FOR TAX INCREMENT FINANCING DISTRICT NO. 3**

**Foreword**

The Mountain Iron Economic Development Authority (the "EDA"), the City of Mountain Iron (the "City"), staff and consultants have prepared the following information to expedite the modification of Tax Increment Financing District No. 3 (the "District"), a redevelopment tax increment financing district, located in Project Area No. 1. The District was approved on May 18, 1987. The current modification is intended to bring the District budget into the Office of the State Auditor (the "OSA") current requirements for compliance to the Tax Increment Financing Law. The boundaries of the District are not being changed. A map of the District within Project Area No. 1 can be found in Appendix A.

The City of Mountain Iron and the Housing and Redevelopment Authority in and for the City of Mountain Iron have, by resolution, transferred authority for this TIF District to the Mountain Iron Economic Development Authority, as of November 22, 2004.

**Subsection 1-1. Estimated Public Improvement Costs and Supportive Data.**

See Subsection 1.5 of the Modified Redevelopment Plan for estimated costs associated with Project Area No. 1.

*(AS MODIFIED DECEMBER 20, 2004)*

See Appendix B of this TIF Plan for estimated costs associated with Tax Increment Financing District No. 1.

**Estimated costs associated with the District are subject to change among categories without a modification to this TIF Plan. The cost of all activities to be considered for tax increment financing will not exceed, without formal modification, the budget above pursuant to the applicable statutory requirements. The EDA may expend funds for qualified pooling and housing activities outside of the District boundaries.**

**Subsection 1-2. Sources of Revenue.**

Public improvement costs, acquisition, relocation and site preparation costs and other costs outlined in Subsection 1.5 of the Modified Redevelopment Plan will be financed through the direct use of tax increments and/or through the issuance of general obligation and/or revenue tax increment bonds to be repaid by the annual collection of tax increments.

*(AS MODIFIED DECEMBER 20, 2004)*

**Public improvement costs, acquisition, relocation and site preparation costs and other costs outlined in the Uses of Funds in Appendix B will be financed primarily through the annual collection of tax increments. The EDA or City reserves the right to use other sources of revenue legally applicable to the EDA or City and the TIF Plan, including, but not limited to, special assessments, general property taxes, proceeds from the sale of land, other contributions from the developer and investment income, to pay for the estimated public costs.**

**The estimated sources of funds for the District are contained in Appendix B.**

**Subsection 1-3. Duration of Tax Increment Financing District No. 3.**

Pursuant to Section 273.75, Subd. 1 of the Tax Increment Financing Act, the duration of Tax Increment District No. 3 will be up to twenty-five (25) years from the date of receipt of the first tax increments. Thus, Tax Increment Financing District No. 3, including any modifications for subsequent phase or other changes, would terminate no later than December 31, 2014.

*(AS MODIFIED DECEMBER 20, 2004)*

Pursuant to Minnesota Statutes, Section 479.175, Subdivision 1, and Section 469.176, Subd. 1, the duration of Tax Increment District No. 1 must be indicated within the TIF Plan. Pursuant to Minnesota Statutes, Section 469.176, subdivision 1(b), the duration of Tax Increment Financing District No. 1 will be 25 years from the date of receipt of the first increment by the Authority. The date of receipt by the City of Mountain Iron of the first tax increment was July, 1988. Thus, it is estimated that Tax Increment Financing District No. 1, including any modifications of the TIF Plan for subsequent phases or other changes, would terminate after 2013, or when the TIF Plan is satisfied. The City reserves the right to decertify the District prior to the legally required date.

**Subsection 1-4. Estimated Impact on Other Taxing Jurisdictions.**

The estimated impact of this Tax Increment Financing District and TIF Plan on all taxing jurisdictions is reflected in the total project expenditures stated in Subsection 1.5 of the Modified Redevelopment Plan, including the maximum bonded indebtedness incurred therefor at the assumed interest rates provided in table below.

*(AS MODIFIED DECEMBER 20, 2004)*

The estimated impact on other taxing jurisdictions assumes that the redevelopment contemplated by the TIF Plan would have occurred without the creation of the District. However, the EDA or City has determined that such development or redevelopment would not occur "but for" tax increment financing and that, therefore, the fiscal impact on other taxing jurisdictions is \$0. The estimated fiscal impact of the District would be as follows if the "but for" test had not been met:

<b>IMPACT ON TAX BASE</b>			
	<b>2003/2004 Total Net Tax Capacity</b>	<b>Estimated Captured Tax Capacity (CTC) As of 2003/P2004</b>	<b>Percent of CTC to Entity Total</b>
St. Louis County	99,806,128	45,347	0.0454%
City of Mountain Iron	1,271,734	45,347	0.0454%
Mountain Iron-Buhl ISD No. 712	2,036,040	45,347	1.2608%

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**IMPACT ON TAX RATES**

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	<u>2003/2004</u> <u>Extension Rates</u>	<u>Percent</u> <u>of Total</u>	<u>CTC</u>	<u>Potential</u> <u>Taxes</u>
St. Louis County	0.811600	54.22%	45,347	36,804
City of Mountain Iron	0.663850	44.35%	45,347	30,104
Mountain Iron-Buhl ISD No. 712	0.000000	0.00%	45,347	0
Other	<u>0.021550</u>	<u>1.44%</u>	<u>45,347</u>	<u>977</u>
<b>Total</b>	1.497000	100.00%		67,884

The estimates listed above display the captured tax capacity as of taxes payable in 2004 as certified to the Minnesota Department of Revenue. The tax rate used for calculations is the actual 2003/Pay 2004 rate.

**Subsection 1-5. Estimated Amount of Bonded Indebtedness.**

Pursuant to Section 273.74, Subd. 1 of the Tax Increment Financing Act, general obligation or revenue tax increment bonds may be sued as required to amortize the costs identified in Section I, Subsection 1.5. Bond sales will be based on availability of tax increment. It is contemplated that all bonds will not be issued at one time but as they are needed, at effective interest rates estimated to range between 6.50% and 10.00% per annum.

*(AS MODIFIED DECEMBER 20, 2004)*

The EDA or City reserves the right to incur bonded indebtedness or other indebtedness as a result of the TIF Plan. The total principal amount of bonded indebtedness, including a general obligation (GO) TIF bond, or other indebtedness related to the use of tax increment financing will not exceed \$205,000 without a modification to the TIF Plan pursuant to applicable statutory requirements.

This provision does not obligate the EDA or City to incur debt. The EDA or City will issue bonds or incur other debt only upon the determination that such action is in the best interest of the City. The EDA or City may also finance the activities to be undertaken pursuant to the TIF Plan through loans from funds of the EDA or City or to reimburse the developer on a "pay-as-you-go" basis for eligible costs paid for by a developer.

**Subsection 1-6. Summary**

The EDA is modifying the District to provide to preserve and enhance the tax base, and provide employment opportunities in the City. The TIF Plan Modification for the District was prepared by Ehlers & Associates, Inc., 3060 Centre Pointe Drive, Roseville, Minnesota 55113-1105, telephone (651) 697-8500.

**APPENDIX A**  
**MAP OF PROJECT AREA NO. 1 AND THE DISTRICT**

# CITY OF MOUNTAIN IRON, MINNESOTA

## TIF DISTRICT MAP

Tax Increment Financing  
 District No. 1 & No. 3  
 City of Mountain Iron  
 Project Area No. 1  
 St. Louis County, Minnesota



The boundaries of Project Area No. 1 are contiguous with the corporate boundaries of the City of Mountain Iron.

TIF DISTRICT #3

TIF DISTRICT #1



Plotted By: jph C:\Users\Projects\W03\14\dwg\TIF AREAS RDV 2004.dwg Nov 09, 2004 - 8:50am

**APPENDIX B**

**TAX INCREMENT FINANCING DISTRICT NO. 3 MODIFIED BUDGET**

The estimated sources of funds for Tax Increment Financing District No. 3 are contained in the table below:

<b>SOURCES OF FUNDS</b>	<b>Total as Adopted</b>	<b>Total as Modified 12/20/2004</b>
Tax increment	\$57,989	\$105,000
Bond proceeds (includes refundings)	\$75,000	\$100,000
<b>PROJECT REVENUES</b>	<b>\$132,989</b>	<b>\$205,000</b>

The estimate of public costs and uses of funds associated with Tax Increment District No. 3 is outlined in the following table:

<b>USES OF FUNDS</b>	<b>Total as Adopted</b>	<b>Total as Modified 12/20/2004</b>
Site improvement/preparation costs	\$65,500	\$35,000
Bond principal (includes refundings)	\$75,000	\$100,000
Bond interest payments	\$9,500	\$10,000
Pooling (Regular and/or Deficit)	\$0	\$49,500
Administrative Costs (up to 10%)	\$7,500	\$10,500
<b>PROJECT COSTS TOTAL</b>	<b>\$157,500</b>	<b>\$205,000</b>

The above budget is organized according to the Office of State Auditor (OSA) reporting forms.

It is estimated that the cost of improvements, including administrative expenses which will be paid or financed with tax increments, will equal \$105,000 as is presented in the budget above.

**COUNCIL LETTER 122004-IVA1**

**MAYOR'S REPORT**

**BECKY WILKENS VARIANCE**

**DATE:** December 16, 2004

**FROM:** Mayor Gary Skalko

Craig J. Wainio  
City Administrator

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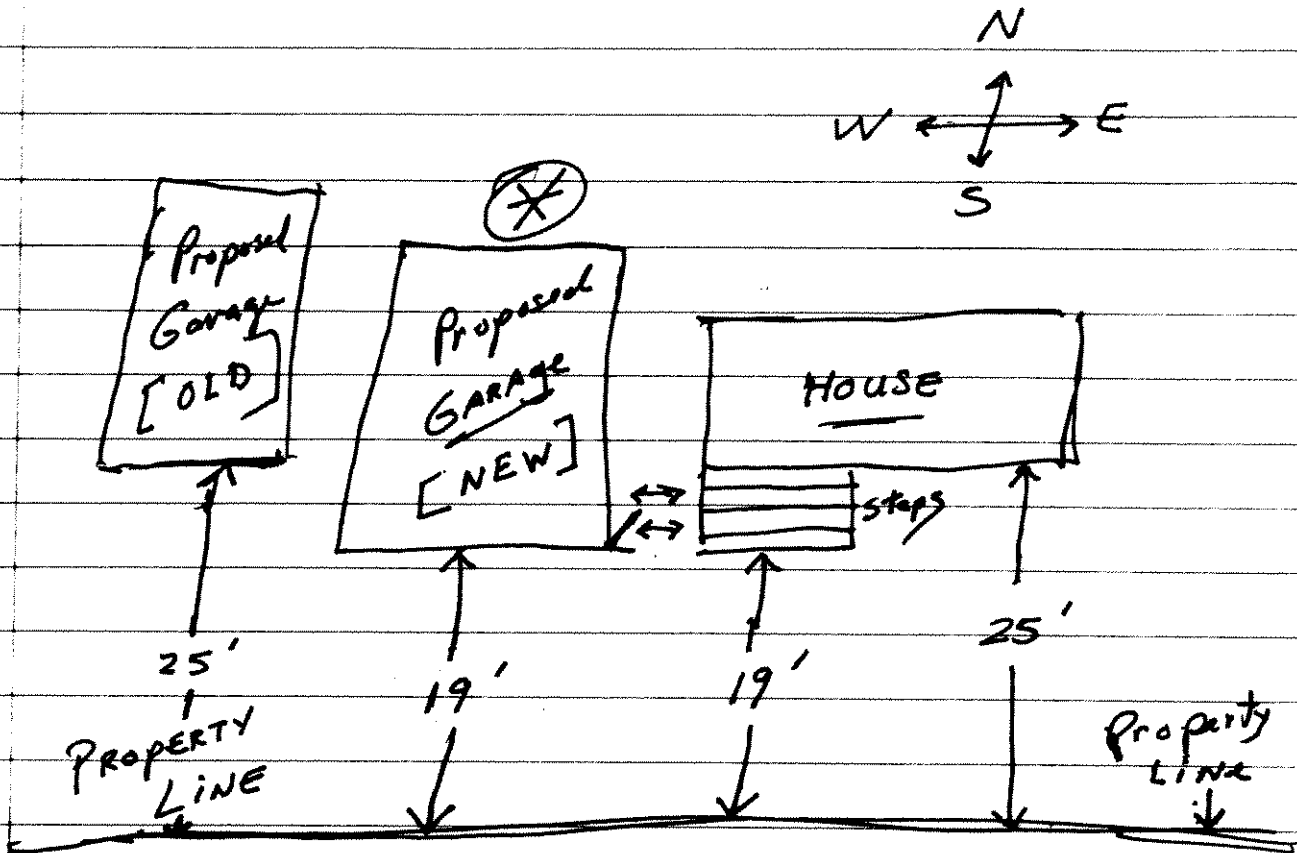
**Background:** Give her an additional six (6) feet to the South for garage construction. Map enclosed.

**Staff Note:** For reconsideration of the variance for this property the following procedure needs to be followed:

A Councilmember who voted in favor of the denial of the variance application would need to make a motion to reconsider. That motion would then need to be seconded and approved. This would then open the floor for further discussion of the matter. A copy of the minutes is enclosed for your information.

Secondly, a motion to approve the variance as modified to allow a 19 foot setback would then need to be made and seconded. Since the Planning and Zoning Commission recommended denial of the variance, the motion then needs to pass on a four-fifths vote of the City Council as outlined in Section 22.27 Subdivision 3E of the Mountain Iron City Code. A copy of the code is included for your information.

Wilson's Property:



*G. J. [Signature]*



It was moved by Prebeg and supported by Skalko to accept the recommendation of the Utility Advisory Board and approve the proposal from Minnesota Power to complete the substation construction at a cost not to exceed \$62,960.00. The motion carried unanimously on a roll call vote.

Councilor Roskoski asked who received the Connector publication. The Director of Public Works stated that residents that purchase electricity from the City receive the publication.

It was moved by Roskoski and supported by Irish that in reference to the map/plan of the Mesabi Trail Plan in the Downtown Mountain Iron area, (a copy is attached and made a part of these minutes) that the following be coordinated by City Staff and completed by the City Crew:

1. To notify Saint Louis County to move the sign on the south side of the sidewalk area, if possible.
2. The area that is where the City sidewalk connects to the Mesabi Trail be blended in with the Mesabi Trail.
3. To have the City Crew remove the dirt and debris from the sidewalk over the entire length, down to the bare concrete.
4. To clean and cut the boulevard area down to the original level so that it is even with the curb and sidewalk tops.
5. With the completion of this project by Fall freeze up of 2004.

The motion carried with Councilors Prebeg and Nelson voting no.

It was moved by Roskoski to approve the Variance application for Rebecca Wilkins to construct an accessory building eight feet closer to the lot line than allowed by the Zoning Ordinance on parcel 175-0057-00150. The motion died for lack of support.

It was moved by Nelson and supported by Prebeg to deny the Variance application for Rebecca Wilkins for parcel 175-0057-00150, on the advice of the Zoning Administrator, because the property owner can meet all of the setback requirements on her property to construct an accessory building without a variance. The motion carried with Councilors Irish and Roskoski voting no.

It was moved by Prebeg to make a recommendation that the accessory building be built on parcel 175-0057-00150 as planned, as per the size of the building, but that the building be constructed to meet the proper setbacks. After further discussion, Councilor Prebeg withdrew his motion.

It was moved by Skalko and supported by Roskoski to direct the Zoning Administrator to meet with Ms. Wilkins, this week, and discuss the accessory building location and verify the numbers. The motion carried with Councilor Nelson voting no.

- B. Nothing in this Chapter shall be construed so as to prevent the restoring of a non-conforming structure to a safe condition when said structure is declared to be hazardous or unsafe by the City Building Official. Such restoration shall not extend the non-conforming structure in any manner, except as reasonably required to eliminate the hazardous or unsafe condition.

## SECTION 22.27. VARIANCES.

Subd. 1. Application. Any person affected by any order or decision of the Zoning Administrator or Building Official, or desiring a Variance from the terms of this Ordinance, may apply therefore and have the matter heard by the Board of Adjustment and Appeals.

Subd. 2. Conditions for Variances.

- A. A Variance from the literal provisions of this Chapter may be granted in instances where the strict enforcement of such provisions would cause undue hardship because of circumstances unique to the individual property under consideration only when it is demonstrated that such action will be in keeping with the spirit and intent of this Chapter.
- B. The term "undue hardship" as used in this Subdivision means the following:
1. The property in question cannot be put to a reasonable use if used under conditions allowed by this Chapter.
  2. The plight of the owner of the property in question is due to circumstances unique to his property and not created by him.
  3. If the Variance is granted, it will not alter the essential character of the locality.
  4. The term also includes, but is not limited to, inadequate access to direct sunlight for solar energy systems.
- C. Economic considerations alone will not constitute an undue hardship if reasonable use for the property exists under the terms of this Chapter.
- D. Variances may be granted for earth sheltered construction as defined by statute, when in harmony with this Chapter.
- E. A Variance may not be granted for any use that is not a Permitted or Conditional Use under this Chapter for property in the District where the affected land is located.
- F. A Variance may be granted for the temporary use of a one-family dwelling as a two-family dwelling.

Subd 3. Procedure.

- A. An application for a Variance shall be submitted to the Zoning Administrator. The application shall in all instances contain the following information and such other information the Zoning Administrator may consider necessary for the determination by the Board of Adjustment and Appeals.
1. The applicant's name and address.
  2. The legal description of the property for which the Variance is requested.
  3. The area of the property for which the Variance is requested.
  4. The Zoning District classification for which the Variance is requested.
  5. A map drawn to scale, showing the applicant's property including all existing or proposed buildings and uses.
  6. The reasons the applicant considers that a Variance is necessary.
- B. A Public Hearing shall be set, advertised, and conducted by the Board of Adjustment and Appeals in accordance with Section 22.43.

- C. Within thirty (30) days following the conclusion of the Public Hearing, the Board of Adjustment and Appeals shall transmit to the Council its recommendation in the form of a written report. Such report shall be accompanied by findings of fact specifying the reasons for the recommendation.
- D. Within thirty (30) days of the receipt of the report of the Board of Adjustment and Appeals the Council shall approve or deny the proposed Variance.
- E. In any case where the Board of Adjustment and Appeals has recommended against the adoption of the proposed Variance, the proposed Variance shall not be passed except by a favorable vote of four-fifths of the Council.
- F. In any situation where a written report specifying recommendation and pertinent findings of fact regarding the proposed amendment has not been transmitted to the Council within sixty (60) days from the date of Public Hearing, the Council may act on such a proposal without report from the Board of Adjustment and Appeals.

Subd. 4. Filing of Variance. A certified copy of any Variance shall be filed with the County Recorder or Registrar of Titles. The Variance shall include the legal description of the property.

## **SECTION 22.28 BOARD OF ADJUSTMENT AND APPEALS**

Subd. 1. Board established. There is hereby established a Board of Adjustment and Appeals which shall consist of the members of the Planning and Zoning Commission.

Subd. 2. Powers of Board. The Board of Adjustment and Appeals shall have the following powers with respect to the Zoning Ordinance.

- A. To hear and decide appeals when it is alleged that there is an error in any area, requirement, decision or determination made by the Zoning Administrator or Building Official in the enforcement of the Zoning Ordinance.
- B. To hear requests for Variances from the literal provisions of the Zoning ordinance in instances where their strict enforcement would cause undue hardship because of circumstances unique to the individual property under consideration.
- C. To grant such Variance only when it is demonstrated that such action will be in keeping with the spirit and intent of this ordinance.
- D. The Board may impose conditions in the granting of a Variance to insure compliance and to protect adjacent properties.
- E. The Board may adopt rules for the conduct of proceedings before it, which may include provisions for the giving of oaths to witnesses and the filing of written briefs by the parties.
- F. The Board shall provide for a record of its proceedings which shall include the minutes of its meetings, its findings and the action taken on each matter heard by it, including the final order.

Subd. 3. Decisions of the Board. Decisions of the Board of Adjustment and Appeals shall be final subject to appeal to the City Council and later judicial review.

**COUNCIL LETTER 122004-IVB1**

**ADMINISTRATION**

**AGREEMENT**

**DATE:** December 16, 2004

**FROM:** Craig J. Wainio  
City Administrator

---

As requested at the last City Council meeting, draft copy of a proposed agreement between Taylor Investment and the City is enclosed for your review, comment and/or approval.

## AGREEMENT

This AGREEMENT is made and entered into this \_\_\_\_ day of December, 2004, by and between the CITY OF MOUNTAIN IRON, a municipal corporation and political subdivision of the state of Minnesota ("the City"), and Naterra Land also know as Taylor Investment Corporation ("the Developer").

### RECITALS

- A. The Developer has undertaken the development the area around Mashkenode Lake in Mountain Iron, Minnesota; and,
- B. The Developer has requested that the City accept the following streets: Chesapeake Court, Labrador Court, Retriever Drive, Shorthair Lane and Springer Drive and all easements as shown on the Final Plat of the Mashkenode Lake East Addition Subdivision and he Certificate of Survey for part of the NW 1/4-NW 1/4, Section 26, part of the NE 1/4-NE 1/4, Section 27, part of Government Lots 3 and 4, Section 23 and part of the SE 1/4, Section 22, all in Township 58 North, Range 18 West, St. Louis County, Minnesota.

### AGREEMENT

NOW, THEREFORE, in consideration of the Recitals, the truth of which is hereby acknowledged by the parties, the mutual covenants and agreements contained herein, and for other good and valuable consideration, the adequacy of which is hereby acknowledged, the parties hereby agree as follows:

**Section 1.** The City agrees to accept the following streets: Chesapeake Court, Labrador Court, Retriever Drive, Shorthair Lane and Springer Drive and all easements as shown on the Final Plat of the Mashkenode Lake East Addition Subdivision and he Certificate of Survey for part of the NW 1/4-NW 1/4, Section 26, part of the NE 1/4-NE 1/4, Section 27, part of Government Lots 3 and 4, Section 23 and part of the SE 1/4, Section 22, all in Township 58 North, Range 18 West, St. Louis County, Minnesota under the following conditions:

- A. That the Developer agrees to make any major repairs to any of the streets identified in this agreement as determined by the City of Mountain Iron's City Engineer and Director of Public Works.
- B. That all repairs shall be completed prior to June 1, 2005.

**Section 2.** This agreement hereby expires on June 1, 2005.

IN WITNESS WHEREOF, the City and Developer have caused this Agreement to be duly executed as of the date first above written.

**CITY OF MOUNTAIN IRON**

By: \_\_\_\_\_  
Its Mayor

By: \_\_\_\_\_  
Its Administrator

**STATE OF MINNESOTA )**  
**) ss.**  
**COUNTY OF ST. LOUIS )**

The foregoing instrument was acknowledged before me this \_\_\_\_\_ day of December, 2004, by Gary Skalko and Craig J. Wainio, the Mayor and City Administrator, respectively, of the City of Mountain Iron, Minnesota, on behalf of said City.

\_\_\_\_\_  
Notary Public

**DEVELOPER**

By: \_\_\_\_\_  
Its \_\_\_\_\_

By: \_\_\_\_\_  
Its \_\_\_\_\_

**STATE OF MINNESOTA )**  
**) ss.**  
**COUNTY OF ST. LOUIS )**


The foregoing instrument was acknowledged before me this \_\_\_\_\_ day of December, 2004, by \_\_\_\_\_ and \_\_\_\_\_, the \_\_\_\_\_ and \_\_\_\_\_, respectively, of Naterra Land also know as Taylor Investment Corporation, on behalf of the said corporation.

\_\_\_\_\_  
Notary Public

E X T E R N A L M E M O R A N D U M

**DATE:** December 13, 2004

**TO:** The Honorable Gary Skalko and members of the City Council  
Mr. Craig Wainio, Administrator  
City of Mountain Iron

**FROM:** George Eilertson, Sr. Vice President/Partner   
Northland Securities

**RE:** Possible Advance Refunding of the following City bonds:  
\$1,015,000 G.O. Community Center Bonds of 1998  
\$1,280,000 G.O. Improvement bonds of 2000

---

Thank you for taking the time to review the following information regarding the possible refunding of the above-referenced bonds.

The 1998 Bond is callable on February 1, 2007 and the 2000 Bond is callable on February 1, 2008. Based on interest rates in the current market, the bonds can be advance refunded prior to the call date. An advance refunding locks in a savings on the principal that matures after the previously mentioned call date. Advance refundings are done if the issuer feels that the interest rates available in today's market are better than the interest rates that may exist closer to the call date.

***Debt Service Savings***

The average interest rate on the 1998 Bond is approximately 5.22%. The average interest rate on the 2000 Bond is approximately 5.62%. Based upon the current market, we estimate the average interest rate on new refunding bonds would be approximately 3.58%. This interest rate reduction would result in an approximate net debt service reduction of \$78,029. This is a net savings – costs of bond issuance have already been considered.

***Timing***

Upon the direction of the City Council, Northland Securities would work with City Staff and the City's bond attorney to assemble all necessary paperwork to issue bonds. If interest rates are still favorable, issuance of the refunding bonds would be likely at a January Council meeting.

Feel free to contact me at 800-851-2920 with any questions.

## City of Mountain Iron, Minnesota

G.O. Refunding Bonds of 2005

1998 / 2000

Assumes Insured

### Refunding Summary

Dated 02/01/2005 | Delivered 02/01/2005

	1998	2000	Issue Summary
<b>Sources Of Funds</b>			
Par Amount of Bonds.....	\$810,000.00	\$860,000.00	\$1,670,000.00
<b>Total Sources.....</b>	<b>\$810,000.00</b>	<b>\$860,000.00</b>	<b>\$1,670,000.00</b>
<b>Uses Of Funds</b>			
Deposit to Crossover Escrow Fund.....	777,597.14	829,453.89	1,607,051.03
Total Underwriter's Discount (1.800%).....	14,580.00	15,480.00	30,060.00
Gross Bond Insurance Premium.....	8,217.49	8,147.10	16,364.59
Costs of Issuance.....	6,499.40	6,900.60	13,400.00
Rounding Amount.....	3,105.97	18.41	3,124.38
<b>Total Uses.....</b>	<b>\$810,000.00</b>	<b>\$860,000.00</b>	<b>\$1,670,000.00</b>
<b>Flow of Funds Detail</b>			
State and Local Government Series (SLGS) rates for.....	12/10/2004	12/10/2004	12/10/2004
Date of OMP Candidates.....			
Primary Purpose Fund Solution Method.....	Net Funded	Net Funded	Net Funded
Total Cost of Investments.....	\$777,597.14	\$829,453.89	\$1,607,051.03
Interest Earnings @ 3.013%.....	44,492.86	76,743.61	121,236.47
Total Draws.....	\$822,090.00	\$906,197.50	\$1,728,287.50
<b>PV Analysis Summary (Net to Net)</b>			
Net PV Cashflow Savings @ 3.701%(Bond Yield).....	26,475.92	31,358.66	57,834.59
Contingency or Rounding Amount.....	3,105.97	18.41	3,124.38
Net Present Value Benefit.....	\$29,581.89	\$31,377.07	\$60,958.97
Net PV Benefit / \$1,585,000 Refunded Principal.....	3.867%	3.826%	3.846%
Net PV Benefit / \$1,670,000 Refunding Principal.....	3.652%	3.648%	3.650%
<b>Bond Statistics</b>			
Average Life.....	9.506 Years	7.657 Years	8.554 Years
Average Coupon.....	3.7099351%	3.4362946%	3.5837942%
Net Interest Cost (NIC).....	3.8992857%	3.6713743%	3.7942247%
Bond Yield for Arbitrage Purposes.....	3.7011042%	3.7011042%	3.7011042%
True Interest Cost (TIC).....	3.9206505%	3.7004500%	3.8167622%
All Inclusive Cost (AIC).....	4.1615920%	3.9731560%	4.0725041%

Ref | Issue Summary | 12/10/2004 | 2:56 PM



## City of Mountain Iron, Minnesota

G.O. Refunding Bonds of 2005

1998 / 2000

Assumes Insured

### Debt Service Comparison

Date	Total P+	PCF	Existing D/S	Net New D/S	Old Net D/S	Savings
02/01/2005	-	-	-	(3,124.38)	-	3,124.38
02/01/2006	57,277.50	(57,277.50)	210,930.00	210,930.00	210,930.00	-
02/01/2007	57,277.50	(822,277.50)	975,390.00	210,390.00	210,390.00	-
02/01/2008	112,277.50	(848,732.50)	950,017.50	213,562.50	214,552.50	990.00
02/01/2009	200,902.50	-	-	200,902.50	213,175.00	12,272.50
02/01/2010	201,915.00	-	-	201,915.00	211,377.50	9,462.50
02/01/2011	207,490.00	-	-	207,490.00	214,222.50	6,732.50
02/01/2012	202,450.00	-	-	202,450.00	211,497.50	9,047.50
02/01/2013	207,170.00	-	-	207,170.00	213,372.50	6,202.50
02/01/2014	206,305.00	-	-	206,305.00	214,660.00	8,355.00
02/01/2015	205,092.50	-	-	205,092.50	210,355.00	5,262.50
02/01/2016	203,522.50	-	-	203,522.50	210,650.00	7,127.50
02/01/2017	76,585.00	-	-	76,585.00	80,337.50	3,752.50
02/01/2018	79,082.50	-	-	79,082.50	81,925.00	2,842.50
02/01/2019	81,317.50	-	-	81,317.50	83,215.00	1,897.50
02/01/2020	83,280.00	-	-	83,280.00	84,240.00	960.00
<b>Total</b>	<b>\$2,181,945.00</b>	<b>(1,728,287.50)</b>	<b>\$2,136,337.50</b>	<b>\$2,586,870.62</b>	<b>\$2,664,900.00</b>	<b>\$78,029.38</b>

#### PV Analysis Summary (Net to Net)

Gross PV Debt Service Savings .....	57,834.59
Net PV Cashflow Savings @ 3.701%(Bond Yield).....	57,834.59
Contingency or Rounding Amount.....	3,124.38
Net Present Value Benefit .....	\$60,958.97
Net PV Benefit / \$1,576,047.52 PV Refunded Debt Service.....	3.868%
Net PV Benefit / \$1,585,000 Refunded Principal.....	3.846%
Net PV Benefit / \$1,670,000 Refunding Principal.....	3.650%

#### Refunding Bond Information

Refunding Dated Date.....	2/01/2005
Refunding Delivery Date.....	2/01/2005

## RGGS Land & Minerals, LTD., L.P.

202 South 2<sup>nd</sup>. Avenue

Virginia, Minnesota 55792

---

December 13, 2004

City of Mt. Iron  
8586 Enterprise Drive South  
Mt. Iron MN 55768

Re: Lease Expiration

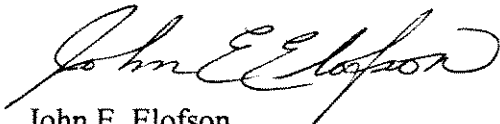
This letter is to inform you that RGGS Lands & Minerals LTD., L.P. has recently purchased most all of United States Steel Corporation property in fifteen states except for Minntac, Keetac and the south shore of Armstrong Bay on Lake Vermilion in Minnesota.

All correspondence and payments concerning all other former properties of USSC should now be addressed to this office.

Surface Lease 13056 with USSC for a signboard expires December 31, 2004. Please find two copies of a new Surface Lease No.13304 with RGGS. Sign both copies and return one signed copy along with payment.

Thank you for your cooperation. Should you have any questions concerning this notice please don't hesitate to contact this office.

Sincerely,



John E. Elofson  
RGGS Land & Minerals LTD., L.P.  
202 South 2<sup>nd</sup>. Avenue  
Virginia, Minnesota 55792

**SURFACE LEASE No. 13304**

***THIS LEASE AGREEMENT*** (hereinafter "Lease" or "Lease Agreement") is made effective as of the 1<sup>st</sup>. day of January, 2005, by and between:

RGGS Land & Minerals, LTD., L.P., a Delaware partnership, with an office and place of business located at 202 South 2<sup>nd</sup> Avenue, Virginia, Minnesota 55792 (hereinafter "Lessor"),

and

City of Mt. Iron, 8586 Enterprise Drive South, Mt. Iron, MN 55768 (hereinafter "Lessee").

***WITNESSETH:***

In consideration of the terms, conditions and obligations herein contained, and intending to be legally bound hereby, the parties hereto agree as follows:

**Section 1 -- Leased Premises.**

(A) Lessor hereby demises and leases to Lessee and Lessee hereby leases from Lessor the surface only of the property located in St. Louis County, Minnesota and more specifically described as follows:

Part of NE ¼ of NE ¼, Sec. 12, T 58 N R 18 W (1 – rock signboard)

A map is provided on Exhibit "A" attached hereto and incorporated herein (hereinafter "Leased Premises" or "Premises").

(B) This Lease is subject to any and all highway, railroad, and other public or private rights or easements, existing in or across the Leased Premises or any part thereof, and to the rights of any person or other party who may have an interest in the Leased Premises, including any minerals therein.

**Section 2 -- Term.**

This Lease Agreement shall begin at 12:01 a.m. on January 1, 2005, and shall terminate at 11:59 p.m. on December 31, 2005, subject to earlier termination as hereinafter provided.

**Section 3 -- Purpose.**

Lessee shall use the Leased Premises only for a rock signboard only and shall have the right to ingress and egress to and from the Leased Premises. Lessee shall not utilize the Leased Premises for any other reason whatsoever.

**Section 4 -- Compliance with Laws.**

(A) Lessee shall maintain the Leased Premises in accordance with good land management practice and comply with all past, present, and future statutes, laws and regulations, including but not limited to zoning laws, environmental laws, permits, ordinances, rules, regulations and orders of all governmental, judicial, administrative or political persons or entities having jurisdiction thereof.

(B) Lessee shall obtain any permits as required, and shall promptly provide copies thereof to Lessor.

(C) Lessor does not warrant or represent that the Premises are suitable or safe for the purposes intended.

(D) Lessee shall pay any and all fines or penalties imposed or allegedly imposed for failure to comply therewith and indemnify Lessor from any claims, demand, or actions by governments, their agencies, boards or commissions and private parties, arising as a result of Lessee's actions or inactions where there was a duty to act. The term "Lessor" shall include all subsidiaries, divisions, and affiliates of Lessor and their officers, directors, and employees.

**Section 5 -- Rental Payments.**

(A) Lessee shall pay Lessor a one time fee for the term of this Lease Seventy Eight and 00/100 Dollars (\$78.00) upon execution of this Lease. Check must be made payable to "RGGS Land & Minerals, LTD., L.P.," which check shall be sent to and received by RGGS Land & Minerals, 202 South 2<sup>nd</sup> Avenue, Virginia, Minnesota 55792.

(B) In addition to any monies and/or tax payments discussed herein, Lessee agrees to pay Lessor for all damages to the Premises or surrounding area or any facility located thereon including, but not limited to, the value of any timber and shrubbery destroyed, the cost of repairing roads, railroads, culvert, or any other facilities damaged or relocated due to the Lessee's use of the Premises. Additionally, Lessee shall keep the Premises neat and free from refuse at all times during the life of this Lease Agreement. Upon expiration or termination of this Lease Agreement, all personal property, of whatever nature, shall be removed from the Premises within thirty (30) days.

**Section 6 -- Taxes**

Lessee shall reimburse Lessor, promptly after being billed by the Lessor, for all taxes and/or assessments, including all special assessments, levied against the Leased Premises or any part thereof which are due and payable in the year 2005, and in each year thereafter during the term of this Lease, pro-rated as to each governmental subdivision according to acreage, and all taxes and assessments payable during the same period upon any buildings, structures, or other property at any time placed or permitted thereon by lessee. Lessee shall not be obligated to pay taxes on any mineral valuation.

**Section 7 – Protection of Title.**

Lessee shall protect the Leased Premises and keep the title thereto free and clear from all mechanics', laborers', or other liens, clouds or encumbrances in any way arising from the use or occupancy of the Leased Premises as hereby leased, or from anything done or omitted to be done thereon by Lessee's officers, agents, servants, contractors, sublessees or Lessees.

**Section 8 – Maintenance and Nuisance.**

Lessee shall at all times keep the Leased Premises and all improvements thereon or appurtenant thereto in good repair and in a safe, neat, and orderly condition and so maintain, use, and occupy the same as to protect life and property and so as not to create any public or private nuisance or damage or injury to any adjacent premises or to any persons or property thereon.

**Section 9 -- Indemnification.**

(A) In the exercise of its rights hereunder, *Lessee agrees to indemnify, defend and hold harmless Lessor, and their officers, directors, employees, agents, successors and assigns* from and against any and all claims, costs, demands, damages, liabilities, judgments, or expenses, including attorney fees, court costs, consultant fees and other legal costs, for any personal injury, death, or property damage or any other damages of whatever kind or nature whatsoever arising out of or resulting from, or in any way associated with the activities described herein of Licensee, its employees, agents, invitees, successors, and assigns or the activities of any other party or entity whatsoever, directly or indirectly, against Licensor.

(B) Lessee *further agrees to indemnify, defend and hold harmless Lessor, including its subsidiaries, facilities, employees, successors, and assigns* from and against any and all claims, suits, expenses and costs, including court costs, attorneys' fees and other legal costs, from any environmental liability or damages arising or resulting from or caused by the activities herein described.

(C) If Lessee bears witness to or receives information from any third party of personal injury, property damage, or environmental release occurring at or adjoining the Premises, Licensee shall provide Lessor with immediate notice of any such event.

(D) The obligations set forth in this Section shall continue after the termination of this Lease as to any matters that occurred during or resulted from the term of this Lease.

**Section 10 – Termination.**

Lessor may terminate this Lease at any time by giving Lessee prior written notice of at least thirty (30) days. Lessee may terminate this Lease at any time by giving prior written notice to Lessor of at least thirty (30) days, and by executing and delivering to Lessor an instrument of surrender thereof and complying with all the requirements of this Lease to the time of such termination.

**Section 11 -- Default.**

If either party (hereinafter in this section referred to as "First Party"), fails to perform its obligations under this Lease, the other party shall notify the First Party in writing of the respect in which First Party has failed to perform its obligations. First Party shall thereupon have thirty (30) days within which to cure the default; if the default may not be remedied within such 30-day period, the First Party shall have an additional period of time, not to exceed sixty (60) days to cure the default. In an emergency, First Party shall remedy the default as promptly as circumstance require. If the non-defaulting party discovers an emergency which requires action before the First Party could reasonably have been expected to act, the non-defaulting party may take remedial action, whose reasonable costs shall be borne by First Party. If either party, having given notice, fails to perform its obligations pursuant to the foregoing, the other party may perform said obligations at the expense of the First Party and may, upon written notice to the defaulting party, terminate this Lease Agreement.

**Section 12 -- Notices.**

All notice that may at any time be required to be given hereunder shall be deemed to have been properly given if personally hand delivered to the other party, or if sent by United States first class registered or certified mail, postage paid, or by facsimile transmission addressed, Lessor as follows:

If to Lessor:	RGGGS Land & Minerals, LTD., L.P. 202 South 2 <sup>nd</sup> Avenue Virginia, Minnesota 55792	Facsimile: (218) 749-1294
With a copy to:	RGGGS Land & Minerals, LTD., L.P. 909 Fannin Suite 2600 Houston, Texas 77010	Facsimile: (713) 951-0191
If to Lessee:	City of Mt. Iron 8586 Enterprise Drive south Virginia, MN. 55792	Facsimile: ( )

or to such other name and address as furnished in writing by either party to the other. All notices shall be effective when received by the party to whom addressed.

**Section 13 -- Removal of Lessee's Structures and Equipment.**

On or before the termination of this Lease in any manner, Lessee shall, at its own cost and expense, remove from the Leased Premises all buildings and other structures and improvements and any and all other property belonging to Lessee, or its sublessess or licenses and quietly and peaceably surrender possession of the Leased Premises to Lessor in the same condition it was in at the commencement of the Lease, subject to

reasonable wear and tear. If Lessee is in default hereunder, Lessor may remove any and all such property remaining thereon and dispose of such property as it may desire, without liability to Lessee, and restore the Leased Premises to the same condition it was in at the commencement of the Lease. Lessee shall promptly pay all cost and expense of any such removal and restoration.

**Section 14 -- Binding.**

This Lease and all the terms, conditions, and obligations hereof shall be binding upon and inure to the benefit of the respective successors and assigns of the parties hereto.

**Section 15 -- Assignment and Amendments.**

(A) Lessee shall not assign this Lease or sublease the Premises, or any part thereof, without the written consent of Lessor, which may be granted or denied in Lessor's sole discretion.

(B) This Lease may be amended, renewed, extended or canceled only by written instrument executed on behalf of each of the parties hereto, which may be granted or denied at Lessor's sole discretion.

**Section 16 -- Entire Agreement.**

This Lease sets forth all the covenants, promises, agreements, conditions, and understandings between Lessor and Lessee concerning the Premises, and there are no covenants, promises, agreements, conditions or understandings, either oral or written, between them other than as herein set forth.

**Section 17 -- Construction.**

This Lease shall be governed by the laws of the State of Minnesota, and all terms, conditions, and covenants herein shall be interpreted in accordance therewith.

**Section 18 -- Counterparts.**

This Lease may be signed in one or more counterparts, and by facsimile transmission, all of which shall be treated as one and the same original Lease. Each party shall provide an executed copy to the other.

***IN WITNESS WHEREOF***, the parties hereto have caused this Lease Agreement to be executed as of the date(s) indicated herein.

Lessor: RGGGS Land & Minerals, LTD., L.P.

By: Gordy Oil Company, a Texas Corporation

Its: General Partner

By:   
Russell D. Gordy, President 12-7-04

Lessee: City of Mt. Iron

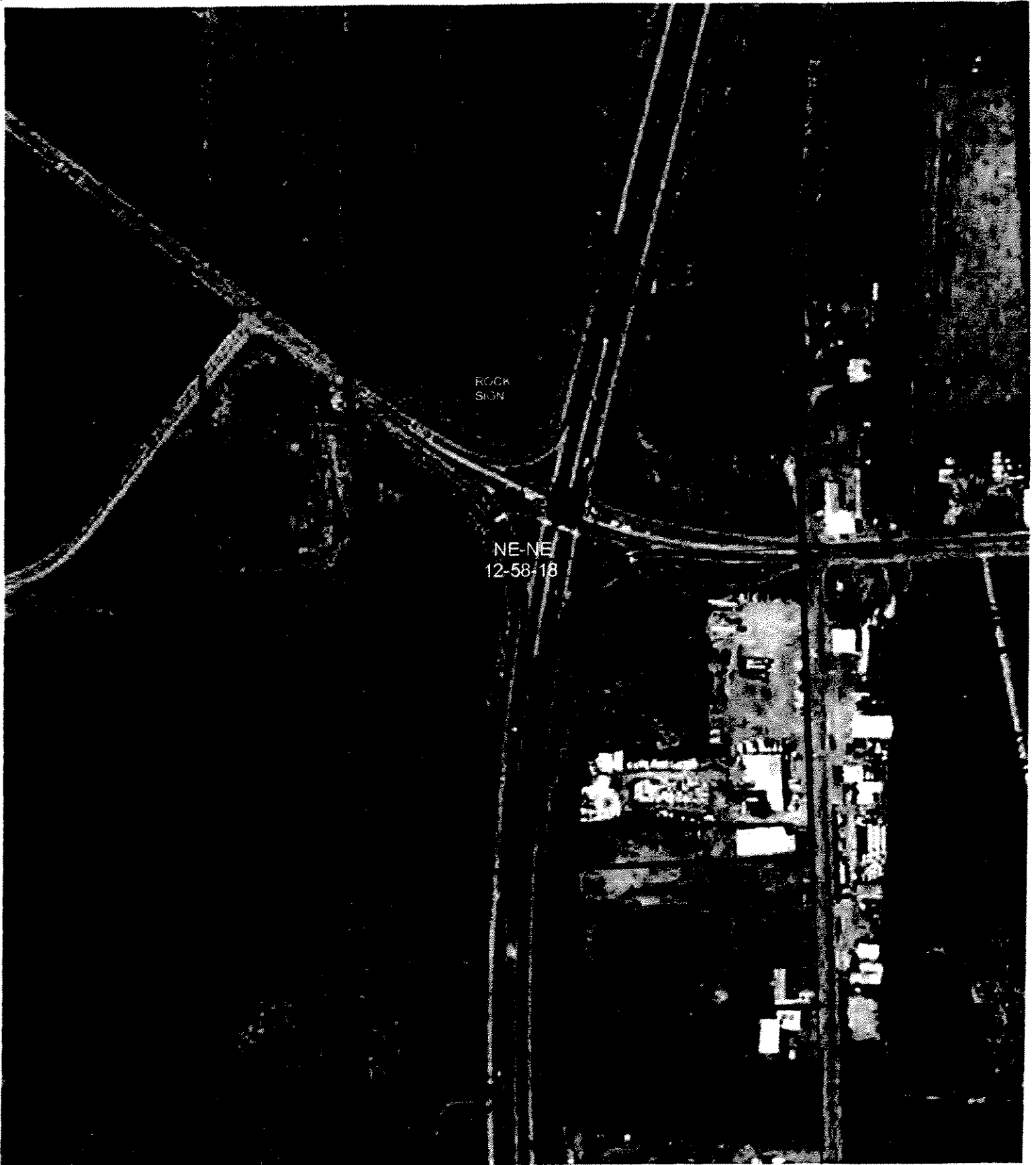
By: \_\_\_\_\_

Title: \_\_\_\_\_

Dated: \_\_\_\_\_

● \*\*\*\*\*





ROCK  
SIGN

NE-NE  
12-58-18



**ST. LOUIS COUNTY  
LEASE 13304**

**COUNCIL LETTER 122004-IVC1**

**STREET DEPARTMENT**

**PICKUP TRUCK QUOTES**

**DATE:** December 16, 2004  
**FROM:** Don Kleinschmidt  
Director of Public Works  
  
Craig J. Wainio  
City Administrator

---

The following quotes were received for a 2005 pickup with 4WD for use in the City's Street Department.

Nelson Dodge GMC in Fergus Falls MN 56538  
State Bid Contract: 2005 GMC Sierra- 2500# 433476 \$21,930.75

Iron Trail Motors in Virginia MN 55792  
2005 Chevrolet Silverado 2500 \$23,479.93

Staff recommends purchase of a 2005 GMC 2500 from Nelson Dodge GMC at their State Bid Price of \$21,930.75. This item will be funded through the 2004 Capital Improvement Budget.

**COUNCIL LETTER 122004-IVE1**

**SHERIFF'S DEPARTMENT**

**4WD VEHICLE QUOTES**

**DATE:** December 16, 2004  
**FROM:** Sgt. Joe Stewart  
St. Louis County Sheriff's Dept.  
  
Craig J. Wainio  
City Administrator

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The following quotes were received for a 2005 4WD vehicle for use in the Sheriff's Department.

Nelson Dodge GMC in Fergus Falls MN 56538 State Bid Contract: 2005 GMC Yukon #433476	\$28,088.72
Iron Trail Motors in Virginia MN 55792 2005 Chevrolet Tahoe	\$28,358.87

Staff recommends purchase of a 2005 Chevrolet Tahoe from Iron Trail Motors at their low quote of \$28,358.87. This item will be funded through the 2004 Capital Improvement Budget.

RECOMMENDATION OF PAYMENT

No. 1

Engineer's Project No. MI04-21

Project: Heather Avenue Graveling

CONTRACTOR: Ulland Bros. Inc., P. O. Box 340, Cloquet, MN 55720

For Period Ending November 30, 2004


To City of Mountain Iron  
Owner

Attached hereto is the CONTRACTOR's Application for Payment for Work accomplished under the Contract through the date indicated above. The application meets the requirements of the Contract Documents for the payment or work completed as of the date of this Application.

In accordance with the Contract the undersigned recommends payment to the CONTRACTOR of the amount due as shown below.

BENCHMARK ENGINEERING, INC.

Dated December 6, 2004

By 

STATEMENT OF WORK

Original Quote	\$ <u>7,500.00</u>	Work & Materials to Date	\$ <u>7,500.00</u>
Net Change Orders	\$ <u>0.00</u>	Amount Retained (5%)	\$ <u>0.00</u>
Current Contract Price	\$ <u>7,500.00</u>	Subtotal	\$ <u>7,500.00</u>
		Previous Payments	\$ <u>0.00</u>
		<b>Amount Due this Payment</b>	<b>\$ <u>7,500.00</u></b>



**ENGINEER'S ESTIMATE OF QUANTITIES AND OPINION OF COST**  
**SPRING PARK ROAD WATERMAIN EXTENSION**  
**MOUNTAIN IRON, MINNESOTA**  
**PROJECT NO: MI04-9**

OPTION D-2: 6" DUCTILE IRON WATERMAIN, GRAVEL ROAD  
 REPAIR TO TIE INTO ORIOLE AVE.

SPEC. NO.	ITEM	UNITS	ITEM COST	PROJECT QUANTITIES	TOTAL AMOUNT
2101.511	CLEARING & GRUBBING	ACRE	\$2,000.00	0.9	\$1,800.00
2104.505	REMOVE BITUMINOUS PAVEMENT	SQ. YD.	\$2.00	10.0	\$20.00
2105.501	COMMON EXCAVATION	CU. YD.	\$12.00	580.0	\$6,960.00
2105.503	ROCK EXCAVATION	CU. YD.	\$40.00	10.0	\$400.00
2105.525	TOPSOIL BORROW (CV)	CU. YD.	\$12.00	30.0	\$360.00
2211.503	AGG. BASE CL. 5 (CV)	CU. YD.	\$15.00	463.0	\$6,945.00
2350.501	WEARING COURSE MIXTURE	TON	\$42.00	1.5	\$63.00
2350.502	NON WEARING COURSE MIXTURE	TON	\$40.00	1.5	\$60.00
2357.502	BIT. MATERIAL FOR TACK COAT	GAL.	\$1.50	1.0	\$1.50
2504.602	CONNECT TO EXISTING WATERMAIN	EACH	\$1,000.00	1.0	\$1,000.00
2504.602	6" GATE VALVE & BOX	EACH	\$1,000.00	2.0	\$2,000.00
2504.602	F & I HYDRANT W/GATE VALVE	EACH	\$3,000.00	3.0	\$9,000.00
2504.603	6" WATERMAIN D.I. CL.52	LIN. FT.	\$25.00	3,125.0	\$78,125.00
2504.608	WATERMAIN FITTINGS	LBS.	\$5.00	800.0	\$4,000.00
2563.601	TRAFFIC CONTROL	LUMP SUM	\$500.00	1.0	\$500.00

**SUBTOTAL: \$111,234.50**  
**CONTINGENCIES: \$11,123.45**  
**ESTIMATED CONSTRUCTION COST: \$122,357.95**

**NOTES:**

1. Reconstruct gravel over excavation with 6" of Class 5 to the Oriole Avenue tie-in.
1. Minimal bituminous construction needed in the Oriole Avenue tie-in.
2. Design and construction engineering costs are not included.



**ENGINEER'S ESTIMATE OF QUANTITIES AND OPINION OF COST**  
**SPRING PARK ROAD IMPROVEMENTS**  
**MOUNTAIN IRON, MINNESOTA**  
**PROJECT NO: MI04-9**

OPTION D-3: PAVING WITH 24' WIDE RURAL AND URBAN  
 SECTIONS TO TIE INTO ORIOLE AVE.

SPEC. NO.	ITEM	UNITS	ITEM COST	PROJECT QUANTITIES	Rural Section AMOUNT	Urban Section AMOUNT
2101.511	CLEARING & GRUBBING	ACRE	\$2,000.00	0.9	\$1,800.00	\$1,800.00
2104.505	REMOVE BITUMINOUS PAVEMENT	SQ. YD.	\$2.00	5.0	\$10.00	\$10.00
2105.501	COMMON EXCAVATION INCLUDES DITCHING	CU. YD.	\$8.00	4,012.0	\$32,096.00	
2105.501	COMMON EXCAVATION WITH CURB SECTION	CU. YD.	\$10.00	2,160.0		\$21,600.00
2105.503	ROCK EXCAVATION	CU. YD.	\$40.00	10.0	\$400.00	\$400.00
2105.525	TOPSOIL BORROW (CV)	CU. YD.	\$12.00	30.0	\$360.00	\$360.00
2211.503	AGG. BASE CL. 5 (CV)	CU. YD.	\$12.00	2,160.0	\$25,920.00	\$25,920.00
2350.501	WEARING COURSE MIXTURE	TON	\$36.00	1,105.0	\$39,780.00	\$39,780.00
2350.502	NON WEARING COURSE MIXTURE	TON	\$33.00	1,055.0	\$34,815.00	\$34,815.00
2357.502	BIT. MATERIAL FOR TACK COAT	GAL.	\$1.50	5.0	\$7.50	\$7.50
2531.501	CONCRETE CURB & GUTTER, DESIGN B618	LIN. FT.	\$8.25	6,250.0		\$51,562.50
2563.601	TRAFFIC CONTROL	LUMP SUM	\$500.00	1.0	\$500.00	\$500.00

<b>SUBTOTAL:</b>	<b>\$135,688.50</b>	<b>\$176,755.00</b>
<b>CONTINGENCIES:</b>	<b>\$13,568.85</b>	<b>\$17,675.50</b>
<b>ESTIMATED CONSTRUCTION COST:</b>	<b>\$149,257.35</b>	<b>\$194,430.50</b>

**NOTES:**

1. Rural road section includes 8" of Class V & 2' shoulders per side.
2. Urban road section includes 8" of Class V and 4" of bituminous with B618 curb & gutter.
3. Minimal bituminous construction needed in the Oriole Avenue tie-in.
4. Design and construction engineering costs are not included.

BENCHMARK ENGINEERING, INC.



**ENGINEER'S ESTIMATE OF QUANTITIES AND OPINION OF COST  
 SPRING PARK ROAD SANITARY SEWER EXTENSION  
 MOUNTAIN IRON, MINNESOTA  
 PROJECT NO: MI04-9**

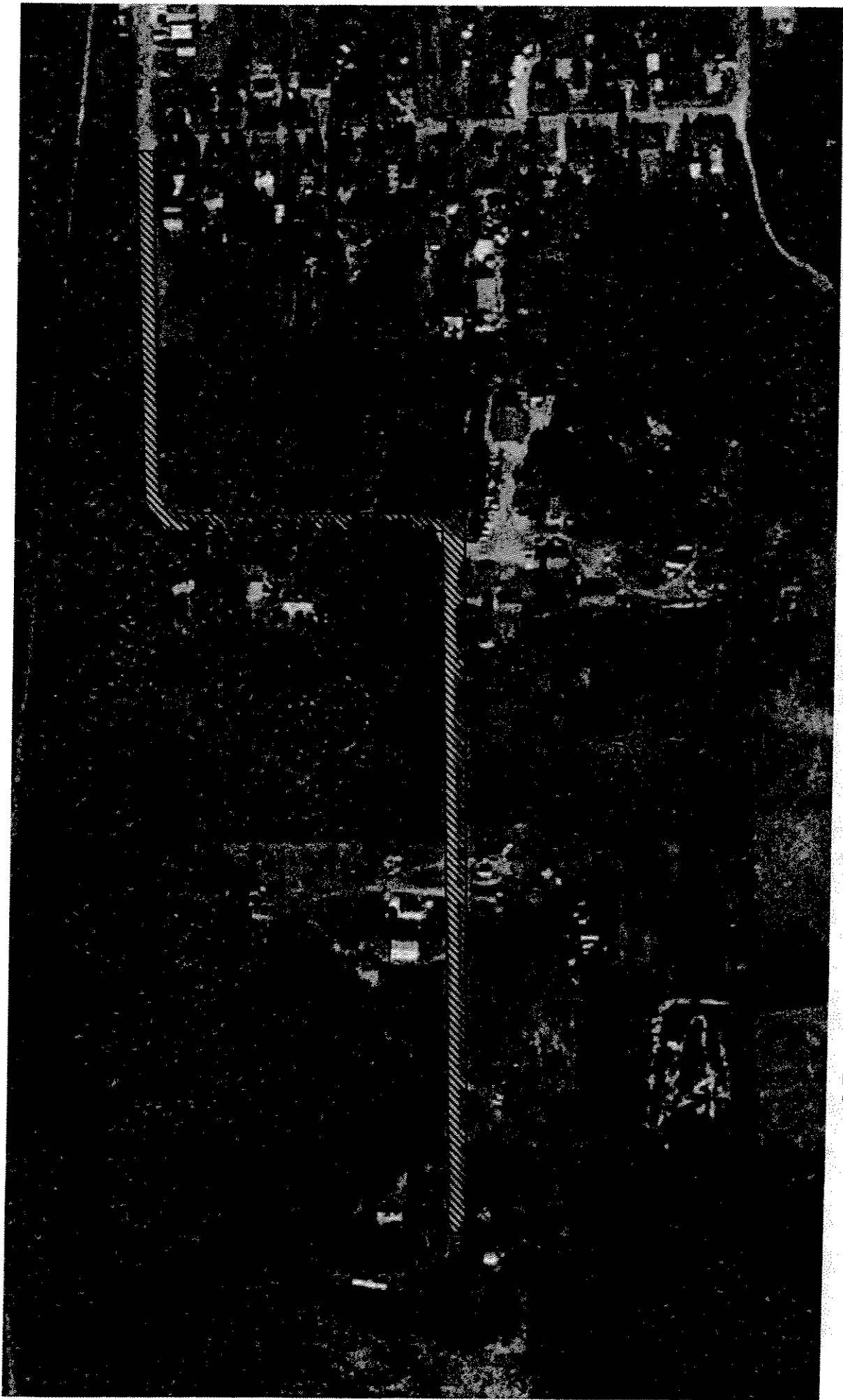
OPTION D: GRAVITY SEWER WEST & FORCE MAIN  
 EAST & GRAVITY SEWER EAST TO TIE INTO  
 EXISTING MANHOLE AT ORIOLE AVENUE.

SPEC. NO.	ITEM	UNITS	ITEM COST	PROJECT QUANTITIES	TOTAL AMOUNT
2101.511	CLEARING & GRUBBING	ACRE	\$2,000.00	0.9	\$1,800.00
2104.505	REMOVE BITUMINOUS PAVEMENT	SQ. YD.	\$2.00	5.0	\$10.00
2105.503	ROCK EXCAVATION	CU. YD.	\$40.00	10.0	\$400.00
2105.525	TOPSOIL BORROW (CV)	CU. YD.	\$12.00	10.0	\$120.00
2211.503	AGG. BASE CL. 5 (CV)	CU. YD.	\$11.00	1,050.0	\$11,550.00
2350.501	WEARING COURSE MIXTURE	TON	\$32.00	5.0	\$160.00
2350.502	NON WEARING COURSE MIXTURE	TON	\$31.00	5.0	\$155.00
2357.502	BIT. MATERIAL FOR TACK COAT	GAL.	\$1.50	5.0	\$7.50
2503.511	4" PVC PIPE SEWER - SDR 35	LIN. FT.	\$18.00	400.0	\$7,200.00
2503.511	8" PVC PIPE SEWER - SDR 35	LIN. FT.	\$22.00	2,975.0	\$65,450.00
2503.602	SANITARY SEWER SERVICE - 8" X 4" WYE	EACH	\$125.00	10.0	\$1,250.00
2503.603	2" FORCE MAIN	LIN. FT.	\$16.00	1,350.0	\$21,600.00
2506.501	CONST. DRAINAGE STRUCTURE DES. 4007	LIN. FT.	\$200.00	110.0	\$22,000.00
2506.502	CONNECT TO EXISTING SANITARY MANHOLE	EACH	\$750.00	1.0	\$750.00
2506.516	CASTING ASSEMBLY	EACH	\$250.00	11.0	\$2,750.00
2506.601	CONSTRUCT LIFT STATION	LUMP SUM	\$20,000.00	1.0	\$20,000.00
2563.601	TRAFFIC CONTROL	LUMP SUM	\$500.00	1.0	\$500.00

**SUBTOTAL: \$155,702.50**  
**CONTINGENCIES: \$15,570.25**  
**ESTIMATED CONSTRUCTION COST: \$171,272.75**

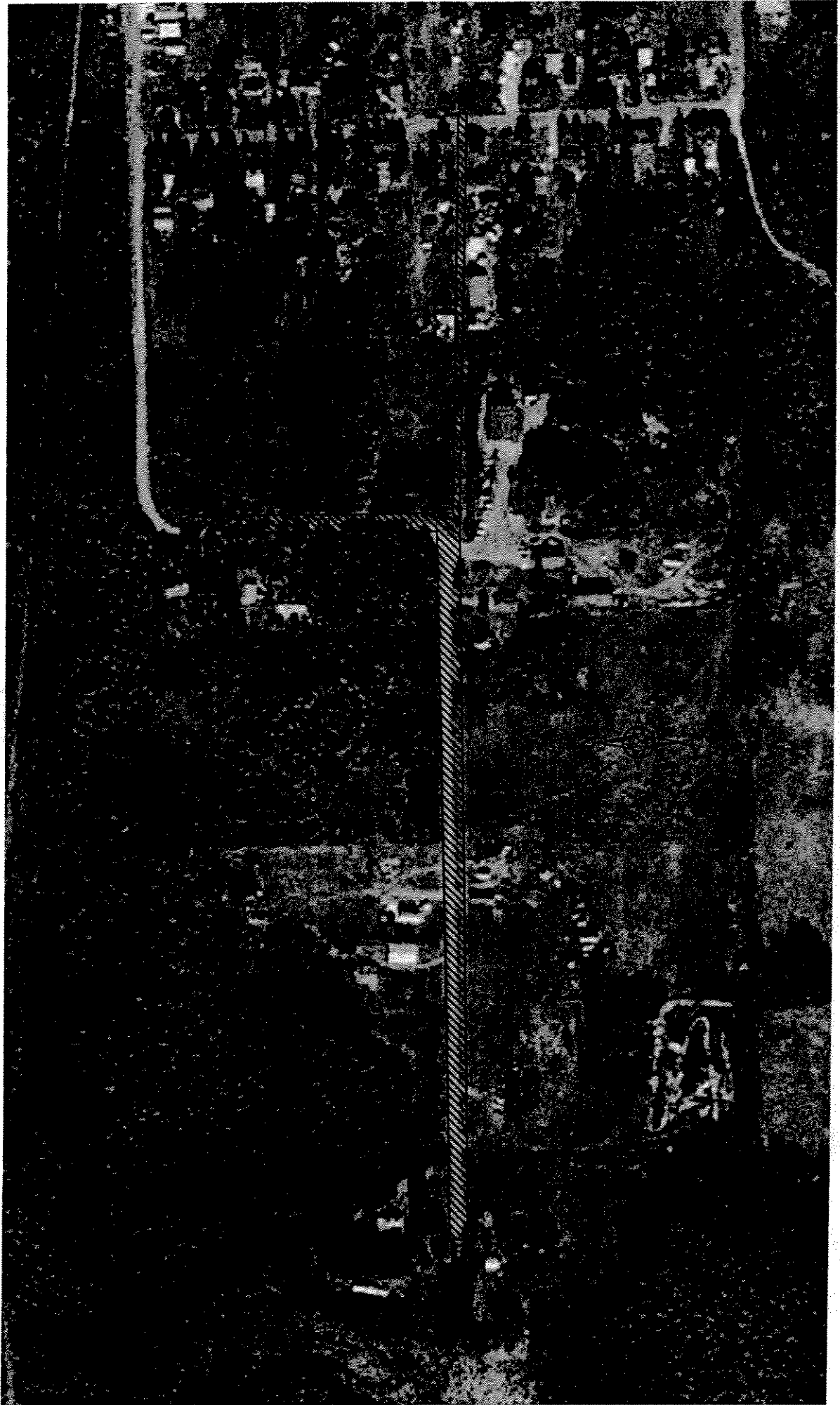
**NOTES:**

1. Assumes pipe and manhole depth of 10 feet.
2. Gravel road section includes 12" of Class V.
3. Bituminous road section includes 8" of Class V and 4" of bituminous.
4. Minimal bituminous construction needed in the Oriole Avenue tie-in.
5. Design and construction engineering costs are not included.



OPTION D – WATER AND/OR STREET PAVING





OPTION D

**COUNCIL LETTER 122004-VA**

**ADMINISTRATION**

**BLIGHT ORDINANCE AMENDMENT**

**DATE:** December 16, 2004

**FROM:** Larry D. Nanti  
Director of Parks and Recreation

Craig J. Wainio  
City Administrator

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Enclosed, please find a proposal for modifying the City's Nuisance Ordinance as requested at the last City Council meeting. This draft is for your review, comment and/or approval.



# CITY OF MOUNTAIN IRON

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## ORDINANCE NUMBER 05-04

### AMENDING CHAPTER 52 OF THE MOUNTAIN IRON CITY CODE

#### THE CITY COUNCIL OF MOUNTAIN IRON ORDAINS:

**SECTION 1. AMENDING SECTION 52.03.** Section 52.03, Blighting Factors, is hereby amended to include the following as Section 52.03 Subdivision 5:

#### Subd. 5. NUISANCE PARKING AND STORAGE.

- (A) Declaration of nuisance. The outside parking and storage on residentially-zoned property of large numbers of vehicles and vehicles, materials, supplies or equipment not customarily used for residential purposes in violation of the requirements set forth below is declared to be a public nuisance because it (a) obstructs views on streets and private property, (b) creates cluttered and otherwise unsightly areas, (c) prevents the full use of residential streets for residential parking, (d) introduces commercial advertising signs into areas where commercial advertising signs are otherwise prohibited, (e) decreases adjoining landowners' and occupants' enjoyment of their property and neighborhood, and (f) otherwise adversely affects property values and neighborhood patterns.
- (B) Unlawful parking and storage.
- (1) A person must not place, store, or allow the placement or storage of ice fish houses, skateboard ramps, playhouses or other similar non-permanent structures outside continuously for longer than 24 hours in the front-yard area of residential property unless more than 100 feet back from the front property line.
  - (2) A person must not place, store, or allow the placement or storage of pipe, lumber, forms, steel, machinery, or similar materials, including all materials used in connection with a business, outside on residential property, unless shielded from public view by a fence or as provided for in Chapter 22 of the City Code.
  - (3) A person must not cause, undertake, permit or allow the outside parking and storage of vehicles on residential property unless it complies with the following requirements:

- (a) No more than four licensed and operable vehicles per lawful dwelling unit may be parked or stored anywhere outside on residential property, except as otherwise permitted or required by the city because of nonresidential characteristics of the property. This maximum number does not include vehicles of occasional guests who do not reside on the property.
  - (b) Vehicles that are parked or stored outside in the front-yard area must be on a paved or graveled parking or driveway area.
  - (c) Vehicles, watercraft and other articles stored outside on residential property must be owned by a person who resides on that property. Students who are away at school for periods of time but still claim the property as their legal residence will be considered residents on the property.
- (C) These provisions are in addition to any provisions provided for in Chapter 22 of the Mountain Iron City Code.

**SECTION 2. AMENDING SECTION 52.03.** Section 52.03, Blighting Factors, is hereby amended to include the following as Section 52.03 Subdivision 6:

Subd. 6. INOPERABLE MOTOR VEHICLES.

- (A) It shall be unlawful to keep, park, store or abandon any motor vehicle which is not licensed and in operating condition, partially dismantled, used for repair of parts or as a source of repair or replacement parts for other vehicles, kept for scrapping, dismantling or salvage of any kind, or which is not properly licensed for operation with the state, pursuant to M.S. § 168B.011, Subd. 3, as it may be amended from time to time.
- (B) This section does not apply to a motor vehicle enclosed in a building and/or kept out of view from any street, road or alley by a fence allowed under Chapter 22 of the City Code, and which does not foster complaint from a resident of the city. A privacy fence is permissible.
- (C) Any motor vehicles described in this section constitute a hazard to the health and welfare of the residents of the community in that such vehicles can harbor noxious diseases, furnish a shelter and breeding place for vermin and present physical danger to the safety and well-being of children and citizens; and vehicles containing fluids which, if released into the environment, can and do cause significant health risks to the community.
- (D) These provisions are in addition to any provisions provided for in Chapter 22 of the Mountain Iron City Code.

**SECTION 3. AMENDING SECTION 52.03.** The following sentences in Section 52.03 Subd. 2C, Junk automobiles and equipment, of the Mountain Iron City Code are hereby deleted:

In any area not zoned for junkyards or salvage yards, the storage of junk automobiles is prohibited. For the purpose of this Chapter, the term "junk automobiles" shall include any motor vehicle, part of a motor vehicle, or former motor vehicle, stored in the open, which is currently unlicensed, unregistered or inoperable. As long as above-mentioned vehicles are covered that is accepted, covered meaning not observable.

**SECTION 4. INCONSISTENT ORDINANCES.** All Ordinances or portions thereof inconsistent with this Ordinance shall be repealed and replaced with the provisions of this Ordinance.

**SECTION 5. EFFECTIVE DATE.** This Ordinance shall be effective according to State Statute.

**DULY ADOPTED BY THE CITY COUNCIL THIS 20TH DAY OF DECEMBER, 2004.**

\_\_\_\_\_  
Mayor Gary Skalko

Attested:

\_\_\_\_\_  
City Administrator

**COUNCIL LETTER 122004-IVA**  
**ADMINISTRATION**  
**RESOLUTION NUMBER 46-04**

**DATE:** December 16, 2004  
**FROM:** Craig J. Wainio  
City Administrator

---

Resolution Number 46-04 Authorizes the Submission of a grant application for TEA-21 Enhancement funding. This grant application is for the proposed streetscape project on Main Street and Mountain Avenue. Total project cost is \$179,100 with the requirement of a 20% match from the City. If approved the funding would be available in 2007 to 2008.



# CITY OF MOUNTAIN IRON

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## RESOLUTION NUMBER 46-04

### GUARANTEEING LOCAL SHARE OF CONSTRUCTION COSTS AND ONGOING MAINTENANCE

**WHEREAS**, the City of Mountain Iron recognizes the Streetscape Enhancement project as an important transportation facility; and,

**WHEREAS**, the City of Mountain Iron desires to undertake the Streetscape Enhancement; and,

**WHEREAS**, 80 percent development grants are available for eligible projects; and,

**WHEREAS**, the applicant must guarantee the 20 percent local match to the enhancement grant; and,

**WHEREAS**, the Federal Highway Administration (FHWA) requires that states agree to operate and maintain facilities constructed with federal transportation enhancement funds for the useful life of the improvement.

**NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF MOUNTAIN IRON, MINNESOTA**, that the City of Mountain Iron acknowledges full well that such an application for enhancement funds for the City of Mountain Iron's Streetscape Enhancement includes a willingness to secure and guarantee the local share of costs associated with this project and responsibility for seeing this project through to its completion, with compliance of all applicable laws, rules and regulations.

**BE IT FURTHER RESOLVED BY THE CITY COUNCIL OF MOUNTAIN IRON, MINNESOTA**, that the City Administrator is hereby authorized to act as agent on behalf of this applicant.

**BE IT FURTHER RESOLVED BY THE CITY COUNCIL OF MOUNTAIN IRON, MINNESOTA**, that the City of Mountain Iron hereby agrees to assume full responsibility for the operation and maintenance of property and facilities related to the aforementioned transportation enhancement project.

**BE IT FURTHER RESOLVED BY THE CITY COUNCIL OF MOUNTAIN IRON, MINNESOTA**, that the City of Mountain Iron, through city and private contributions, guarantees the local match for the Streetscape and Locomotive Park Enhancement project.

**DULY ADOPTED BY THE CITY COUNCIL THIS 20<sup>th</sup> DAY OF DECEMBER, 2004.**

\_\_\_\_\_  
Mayor Gary Skalko

ATTEST:

\_\_\_\_\_  
City Administrator

**COUNCIL LETTER 122004-IVB**

**ADMINISTRATION**

**RESOLUTION NUMBER 47-04**

**DATE:** December 16, 2004

**FROM:** Craig J. Wainio  
City Administrator

---

Resolution Number 47-04 Authorizes the Submission of a grant application to the IRR for funding to match the grant the City received from DEED for the cleanup of the dump site.





# CITY OF MOUNTAIN IRON

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## RESOLUTION NUMBER 47-04

### AUTHORIZING GRANT APPLICATION

**WHEREAS**, the City of Mountain Iron (hereafter referred to as the "Applicant") is a municipal corporation organized/operating under the laws of the State of Minnesota; and

**WHEREAS**, the Applicant has a need for a matching grant for the cleanup of an open dump site (hereafter called "the Project"); and

**WHEREAS**, the Applicant is the owner of the site on which the Project will be undertaken; and

**WHEREAS**, the Applicant has determined that it will need a grant from the IRRRB for \$69,700 in order to complete the Project; and

**WHEREAS**, the Applicant understands and agrees that the IRR will not provide funds to reimburse the applicant for any costs incurred for the Project prior to the date on which this Project is approved by the IRR; and

**WHEREAS**, the Applicant has read, is aware of, and agrees to abide by the policy of Iron Range Resources as expressed in the Board's February 26, 1986 Resolution (Grant Application Manual Appendix F) relating to the payment of wages on projects financed in whole or in part by the IRR.

**NOW, THEREFORE BE IT RESOLVED** that the Applicant organization hereby authorizes and approves making application to the IRR for a grant for \$69,700 to provide funds to complete the Project.

**BE IT FURTHER RESOLVED** that the Applicant's Mayor and City Administrator are authorized and directed to sign and submit an application for the said grant monies and all applicable contracts, documents and agreements associated with the grant or the application for it.

**BE IT FURTHER RESOLVED** that the Applicant agrees and commits that following completion of the Project site and any equipment installed in connection with the Project be in good operating condition, appearance and repair and protect the same from deterioration, reasonable wear and tear resulting from ordinary use of the property and equipment excepted, for as long as the Applicant retains ownership of the Project site.

**DULY ADOPTED BY THE CITY COUNCIL THIS 20<sup>th</sup> DAY OF DECEMBER, 2004.**

\_\_\_\_\_  
Mayor Gary Skalko

ATTEST:

\_\_\_\_\_  
City Administrator

**IRON RANGE RESOURCES GRANT PROGRAM  
PROJECT APPLICATION**

Date Submitted:	December 20, 2004
Applicant's Legal Name:	City of Mountain Iron
Address:	8586 Enterprise Drive South Mountain Iron, Minnesota 55768
Contact Person:	Craig J. Wainio
Telephone:	(218) 748-7570
Email:	cityadm@mtniron.com
Title:	City Administrator
Geographic Area Served by Applicant:	City of Mountain Iron
Population Served by Applicant:	3000
Applicant's Legal Representative:	Sam Aluni Trenti Law Firm (218) 749-1962

Applicant's Governing Body (Mayor, City Council; Town Board Chairman, Supervisors; County Board Chairman, Commissioners; Tribal Officers; Board of Directors, Officers, Administrators)

Gary Skalko – Mayor  
Allen Nelson – Councilor  
Dale Irish – Councilor  
Joseph Prebeg – Councilor  
Edmund Roskoski – Councilor

**SIGNATURES**

I declare that any statement in this application, or information provided herein, is true and complete to the best of my knowledge and hereby acknowledge that I have read and understand the following statement:

“The State of Minnesota and its agents have the right to verify information provided in this application. False information, in addition to disqualifying the applicant from any further consideration for financial assistance, may also subject the applicant to the penalty provision of Minnesota Statute §609.645.”

Applicant: City of Mountain Iron

By: \_\_\_\_\_ Title: Mayor, Gary Skalko Date: December 20, 2004

By: \_\_\_\_\_ Title: City Administrator, Craig Wainio Date: December 20, 2004

# IRON RANGE RESOURCES GRANT APPLICATION

City of Mountain Iron, Minnesota

December 2004

## Estimated Sources and Uses of Funds

USES				SOURCES
	Applicant	IRR	DEED	TOTAL
Detailed Project Costs				
RAP Development		2,125	6,375	\$8,500
Excavation		59,250	177,750	\$237,000
Controlled Fill		6,075	18,225	\$24,300
Well Abandonment		1,000	3,000	\$4,000
Corrective Action Report		1,250	3,750	5,000
MPCA VIC Staff	2,000		6,000	8,000
Engineering	8,000		24,000	32,000
<b>Total Estimated Project Costs</b>	<b>\$10,000</b>	<b>\$69,700</b>	<b>\$239,100</b>	<b>\$318,800.00</b>

### ESTIMATED TIMETABLE

Project Planning	December 2004 - March 2005
Bidding Phase	April - May 2005
Construction	June - October 2005
Closeout	November 2005

**COUNCIL LETTER 122004-IVC**

**ADMINISTRATION**

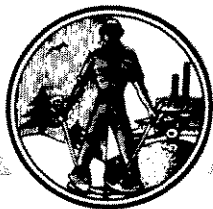
**RESOLUTION NUMBER 48-04**

**DATE:** December 16, 2004

**FROM:** Craig J. Wainio  
City Administrator

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Resolution Number 48-04 Approves the TIF Modifications for districts number 1 and 3. These modifications are outlined in the information previously in your packet under the public hearing. The resolution modifies the budgets for the district to align with the actual revenue and expenditures for those districts. These modifications are recommended by the City's Auditor and required by State Statute.



# CITY OF MOUNTAIN IRON

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## RESOLUTION NUMBER 48-04

### ADOPTING THE MODIFICATIONS TO THE TAX INCREMENT FINANCING PLANS FOR TAX INCREMENT FINANCING DISTRICT NOS. 1 AND 3

BE IT RESOLVED by the City Council of the City of Mountain Iron, Minnesota, as follows:

#### **Section 1. Recitals.**

1.01. The City Council (the "Council") of the City of Mountain Iron (the "City") has heretofore established Tax Increment Financing District Nos. 1 and 3 (the "Districts"), both redevelopment tax increment financing districts, and adopted the Tax Increment Financing Plans therefore. It has been proposed by the Mountain Iron Economic Development Authority (the "EDA") that the City adopt the Modifications to the Tax Increment Financing Plans for Tax Increment Financing District Nos. 1 and 3 (referred to herein as the "Modifications"), located within Project Area No. 1, all pursuant to, and in accordance with, Minnesota Statutes, Sections 469.174 to 469.1799, inclusive as amended (the "Act"), all as reflected in the Modifications, and presented for the Council's consideration.

1.02. The City has investigated the facts related to the Modifications and the EDA has caused the Modifications to be prepared.

1.03. The EDA has represented to the City that the EDA has performed all actions required by law to be performed prior to the adoption and approval of the proposed Modifications, including, but not limited to, notification of St. Louis County and Independent School District No. 712 having taxing jurisdiction over the property included the Districts, and the holding of a public hearing upon published notice as required by law.

1.04. The EDA is not modifying the boundaries of the Districts.

1.05. The EDA is not extending the terms of the Districts. The Modifications include the clarification of, but not an extension of, the duration for the Districts.

1.06. The EDA is not modifying the boundaries of its Project Area No. 1 (the "Project Area").

**Section 2. Findings for the Modifications.**

2.01. The Council hereby reaffirms the original findings for the Districts, each established as a "redevelopment" tax increment financing district.

2.02. The Modifications include modifying the budgets of the Districts and bringing the Tax Increment Financing Plans into conformance with current Office of State Auditor requirements. The Modifications increase the amount of bonded indebtedness and increase certain budgeted project costs.

2.03. Council hereby finds that the Modifications, are intended and, in the judgment of this Council, the effect of such actions will be, to provide an impetus to accomplish certain objectives as specified in the Modifications, which are hereby incorporated herein. The Council further finds that the Modifications conform to the general plan for the development or redevelopment of the City as a whole; and that the Modifications will afford maximum opportunity consistent with the sound needs of the City as a whole, for the development or redevelopment of the District by private enterprise.

**Section 3. Public Purpose.**

3.01. The Modifications will afford maximum opportunity, consistent with the sound needs of the City as a whole, for the development or redevelopment of the Project Area by private enterprise in that the intent is to provide only that public assistance necessary to make the private developments financially feasible.

**Section 4. Approval and Adoption of the Modifications; Filing.**

4.01. The Modifications, as presented to the Council on this date, are hereby approved, established and adopted and shall be placed on file in the office of the City Administrator.

**DULY ADOPTED BY THE CITY COUNCIL THIS 20<sup>th</sup> DAY OF DECEMBER, 2004.**

\_\_\_\_\_  
Mayor Gary Skalko

ATTEST:

\_\_\_\_\_  
City Administrator

**COUNCIL LETTER 122004-VID-E**

**ADMINISTRATION**

**2005 BUDGET**

**DATE:** December 16, 2004

**FROM:** Craig J. Wainio  
City Administrator

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At this meeting, the City Council is required to adopt the 2005 budget and set the levy for 2005.

First, the City Council needs to adopt the 2005 Budget. Enclosed is a copy of the proposed budget for 2005.

Secondly, the City needs to adopt a Resolution setting the general levy for 2005. Enclosed is Resolution Number 49-04 approving the general levy. This Resolution reflects a 5% levy increase as discussed at the previous City Council meetings.

Finally, the City Council needs to adopt a Resolution setting the market rate levy for 2005. The market rate levy is used to cover the payments for the community center bonds. Resolution Number 50-04 reflects the amount needed to cover the bond payment for 2005.

**2005 (PROPOSED) BUDGET SUMMARY  
CITY OF MOUNTAIN IRON**

<b>EXPENDITURES</b>	<b>2004 Budget</b>	<b>2005 Budget</b>	<b>Difference</b>	<b>Percent</b>
Administration	\$ 441,500.00	\$ 451,000.00	\$ 9,500.00	2.2%
Public Safety	\$ 483,300.00	\$ 494,300.00	\$ 11,000.00	2.3%
Public Works	\$ 638,500.00	\$ 670,000.00	\$ 31,500.00	4.9%
Culture and Rec	\$ 328,930.00	\$ 343,080.00	\$ 14,150.00	4.3%
General Government	\$ 666,490.00	\$ 687,894.00	\$ 21,404.00	3.2%
<b>TOTAL</b>	<b>\$ 2,558,720.00</b>	<b>\$ 2,646,274.00</b>	<b>\$ 87,554.00</b>	<b>3.4%</b>

<b>REVENUE</b>	<b>2004 Budget</b>	<b>2005 Budget</b>	<b>Difference</b>	<b>Percent</b>
Taxes	\$ 115,324.00	\$ 113,625.00	\$ (1,699.00)	-1.5%
Intergovernmental Aid	\$ 1,293,084.00	\$ 1,388,747.00	\$ 95,663.00	7.4%
General Revenue	\$ 278,500.00	\$ 228,500.00	\$ (50,000.00)	-18.0%
<b>TOTAL</b>	<b>\$ 1,686,908.00</b>	<b>\$ 1,730,872.00</b>	<b>\$ 43,964.00</b>	<b>2.6%</b>

**GENERAL LEVY**      \$ 871,812.00      \$ 915,402.00      \$ 43,590.00      5.0%



**2005 (PROPOSED) BUDGET SUMMARY  
CITY OF MOUNTAIN IRON  
REVENUE**

GENERAL REVENUE	2003 Budget	2004 Budget	Difference	Percent
Lic. & Permits	\$ 21,500.00	\$ 21,500.00	\$ -	0.0%
Charges for Service	\$ 28,000.00	\$ 28,000.00	\$ -	0.0%
Fines	\$ 9,000.00	\$ 9,000.00	\$ -	0.0%
Interest	\$ 40,000.00	\$ 40,000.00	\$ -	0.0%
Refunds	\$ 150,000.00	\$ 100,000.00	\$ (50,000.00)	-33.3%
General	\$ 30,000.00	\$ 30,000.00	\$ -	0.0%
<b>Subtotal</b>	<b>\$ 278,500.00</b>	<b>\$ 228,500.00</b>	<b>\$ (50,000.00)</b>	<b>-18.0%</b>

**INTERGOVERNMENTAL REVENUE**

Local Government Aid	\$ 430,584.00	\$ 526,247.00	\$ 95,663.00	22.2%
Taconite Production Tax	\$ 450,000.00	\$ 450,000.00	\$ -	0.0%
Taconite Municipal Aid	\$ 300,000.00	\$ 300,000.00	\$ -	0.0%
Mining Effects Tax	\$ 100,000.00	\$ 100,000.00	\$ -	0.0%
Other	\$ 12,500.00	\$ 12,500.00	\$ -	0.0%
<b>Subtotal</b>	<b>\$ 1,293,084.00</b>	<b>\$ 1,388,747.00</b>	<b>\$ 95,663.00</b>	<b>7.4%</b>

**TAXES**

Tax Levy	\$ 871,812.00	\$ 915,402.00	\$ 43,590.00	5.0%
Market Rate Levy	\$ 84,824.00	\$ 83,125.00	\$ (1,699.00)	-2.0%
Misc. Taxes	\$ 10,500.00	\$ 10,500.00	\$ -	0.0%
Franchise	\$ 20,000.00	\$ 20,000.00	\$ -	0.0%
<b>Subtotal</b>	<b>\$ 987,136.00</b>	<b>\$ 1,029,027.00</b>	<b>\$ 41,891.00</b>	<b>4.2%</b>

<b>Total</b>	<b>\$ 2,558,720.00</b>	<b>\$ 2,646,274.00</b>	<b>\$ 87,554.00</b>	<b>3.4%</b>
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**2005 (PROPOSED) BUDGET  
CITY OF MOUNTAIN IRON  
REVENUE**

TAXES	2002 ACTUAL	2003 ACTUAL	2004 BUDGET	2004 YTD	2005 BUDGET	%
Tax Levy	\$ 708,314.00	\$ 814,938.00	\$ 871,812.00	\$ 456,663.00	\$ 915,402.00	5.0%
Bond Levy	\$ 87,206.00	\$ 85,763.00	\$ 84,824.00	\$ 55,253.00	\$ 83,125.00	-2.0%
Misc Taxes	\$ 5,050.00	\$ 26,032.00	\$ 10,500.00	\$ 16,593.00	\$ 10,500.00	0.0%
Franchise	\$ 22,165.00	\$ 23,286.00	\$ 20,000.00	\$ 17,138.00	\$ 20,000.00	0.0%
<b>TOTAL</b>	\$ 822,735.00	\$ 950,019.00	\$ 987,136.00	\$ 545,647.00	\$ 1,029,027.00	4.2%

**INTERGOVERNMENTAL REVENUE**

LGA	\$ 528,046.00	\$ 430,584.00	\$ 430,584.00	\$ 215,292.00	\$ 526,247.00	22.2%
Tac. Prod Aid	\$ 539,555.00	\$ 562,748.00	\$ 450,000.00	\$ 665,573.00	\$ 450,000.00	0.0%
Tac. Aid	\$ 330,404.00	\$ 311,221.00	\$ 300,000.00	\$ 315,386.00	\$ 300,000.00	0.0%
Mining Effects	\$ 104,935.00	\$ 109,018.00	\$ 100,000.00	\$ -	\$ 100,000.00	0.0%
Misc. Aid	\$ 62,696.00	\$ 45,812.00	\$ 12,500.00	\$ 17,642.00	\$ 12,500.00	0.0%
<b>TOTAL</b>	\$ 1,565,636.00	\$ 1,459,383.00	\$ 1,293,084.00	\$ 1,213,893.00	\$ 1,388,747.00	7.4%

**GENERAL REVENUE**

Lic. & Permits	\$ 25,567.00	\$ 14,863.00	\$ 21,500.00	\$ 9,015.00	\$ 21,500.00	0.0%
Charges for Service	\$ 30,296.00	\$ 196,170.00	\$ 28,000.00	\$ 37,658.00	\$ 28,000.00	0.0%
Fines	\$ 6,747.00	\$ 11,797.00	\$ 9,000.00	\$ 7,255.00	\$ 9,000.00	0.0%
Interest	\$ 52,218.00	\$ 33,715.00	\$ 40,000.00	\$ 26,292.00	\$ 40,000.00	0.0%
Refunds	\$ 154,738.00	\$ -	\$ 150,000.00	\$ 99,691.00	\$ 100,000.00	-33.3%
General	\$ 94,929.00	\$ -	\$ 30,000.00	\$ 2,701.00	\$ 30,000.00	0.0%
<b>TOTAL</b>	\$ 364,495.00	\$ 256,545.00	\$ 278,500.00	\$ 182,612.00	\$ 228,500.00	-18.0%

<b>TOTAL</b>	\$ 2,752,866.00	\$ 2,665,947.00	\$ 2,558,720.00	\$ 1,942,152.00	\$ 2,646,274.00	3.4%
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**2005 (PROPOSED) BUDGET SUMMARY  
CITY OF MOUNTAIN IRON  
EXPENDITURES**

DEPARTMENT	2004 Budget	2005 Budget	Difference	Percent
City Council	\$ 12,500.00	\$ 13,000.00	\$ 500.00	4.0%
Administration	\$ 375,000.00	\$ 393,000.00	\$ 18,000.00	4.8%
Election	\$ 9,000.00	-	(9,000.00)	100.0%
Assessing	\$ 24,000.00	\$ 24,000.00	-	0.0%
Planning & Zoning	\$ 21,000.00	\$ 21,000.00	-	0.0%
Sheriffs	\$ 405,000.00	\$ 416,000.00	\$ 11,000.00	2.7%
Fire Protection	\$ 66,300.00	\$ 66,300.00	-	0.0%
Emergency Management	\$ 1,000.00	\$ 1,000.00	-	0.0%
Animal Control	\$ 11,000.00	\$ 11,000.00	-	0.0%
Streets	\$ 490,000.00	\$ 520,000.00	\$ 30,000.00	6.1%
Buildings	\$ 148,500.00	\$ 150,000.00	\$ 1,500.00	1.0%
Campground	\$ 42,330.00	\$ 42,780.00	\$ 450.00	1.1%
Recreation	\$ 177,000.00	\$ 189,600.00	\$ 12,600.00	7.1%
Government	\$ 249,570.00	\$ 158,730.00	\$ (90,840.00)	-36.4%
Library	\$ 109,600.00	\$ 110,700.00	\$ 1,100.00	1.0%
Transfers	\$ 416,920.00	\$ 529,164.00	\$ 112,244.00	26.9%
<b>Total</b>	<b>\$ 2,558,720.00</b>	<b>\$ 2,646,274.00</b>	<b>\$ 87,554.00</b>	<b>3.4%</b>

**2005 (PROPOSED) BUDGET  
CITY OF MOUNTAIN IRON  
GOVERNMENT OPERATIONS**

CITY COUNCIL	2003		2004		2005		%
	ACUTAL	ACUTAL	BUDGET	BUDGET	YTD	BUDGET	
Council Salaries	\$ 11,816.00	\$ 19,800.00	\$ 12,500.00	\$ 12,474.00	\$ 12,474.00	\$ 13,000.00	4%
<b>TOTAL</b>	\$ 11,816.00	\$ 19,800.00	\$ 12,500.00	\$ 12,474.00	\$ 12,474.00	\$ 13,000.00	4%

**ADMINISTRATION**

Salaries	\$ 161,533.00	\$ 166,842.00	\$ 165,000.00	\$ 139,882.00	\$ 170,000.00	3%
Payroll Taxes	\$ 22,183.00	\$ 22,623.00	\$ 25,000.00	\$ 19,937.00	\$ 25,000.00	0%
Insurance-Group	\$ 39,374.00	\$ 44,602.00	\$ 40,000.00	\$ 39,490.00	\$ 48,000.00	20%
Insurance-General	\$ 51,475.00	\$ 63,397.00	\$ 50,000.00	\$ 39,159.00	\$ 50,000.00	0%
Independent Audit	\$ 9,860.00	\$ 9,900.00	\$ 10,000.00	\$ 12,500.00	\$ 12,000.00	20%
Engineering Fees	\$ 46,036.00	\$ 69,624.00	\$ 31,000.00	\$ 32,822.00	\$ 31,000.00	0%
Legal Fees	\$ 33,468.00	\$ 27,625.00	\$ 25,000.00	\$ 31,821.00	\$ 29,000.00	16%
Communications	\$ 9,700.00	\$ 9,679.00	\$ 9,000.00	\$ 9,352.00	\$ 9,000.00	0%
Supplies	\$ 3,628.00	\$ 4,910.00	\$ 5,000.00	\$ 3,188.00	\$ 4,000.00	-20%
Operations	\$ 43,791.00	\$ 52,385.00	\$ 15,000.00	\$ 37,456.00	\$ 15,000.00	0%
<b>TOTAL</b>	\$ 421,048.00	\$ 471,587.00	\$ 375,000.00	\$ 365,607.00	\$ 393,000.00	5%

**ELECTION**

Salaries	\$ 2,868.00	\$ -	\$ 4,000.00	\$ 1,088.00	\$ -	100%
Operations	\$ 3,820.00	\$ 72.00	\$ 5,000.00	\$ 438.00	\$ -	100%
<b>TOTAL</b>	\$ 6,688.00	\$ 72.00	\$ 9,000.00	\$ 1,526.00	\$ -	100%

**2005 (PROPOSED) BUDGET  
CITY OF MOUNTAIN IRON  
GOVERNMENT OPERATIONS**

ASSESSING	2002	2003	2004	2004	2005	%
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	
Contract Services	\$ 19,306.00	\$ 19,531.00	\$ 23,000.00	\$ 26,941.00	\$ 23,000.00	0%
Operations	\$ -	\$ 454.00	\$ 1,000.00	\$ -	\$ 1,000.00	0%
<b>TOTAL</b>	<b>\$ 19,306.00</b>	<b>\$ 19,985.00</b>	<b>\$ 24,000.00</b>	<b>\$ 26,941.00</b>	<b>\$ 24,000.00</b>	<b>0%</b>

PLANNING & ZONING	2002	2003	2004	2004	2005	%
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	
Salaries	\$ 12,807.00	\$ 12,062.00	\$ 16,000.00	\$ 7,087.00	\$ 16,000.00	0%
Payroll Taxes	\$ 1,688.00	\$ 1,026.00	\$ 2,000.00	\$ 987.00	\$ 2,000.00	0%
Operations	\$ 3,011.00	\$ 1,836.00	\$ 2,000.00	\$ 2,903.00	\$ 2,000.00	0%
<b>TOTAL</b>	<b>\$ 17,506.00</b>	<b>\$ 14,924.00</b>	<b>\$ 21,000.00</b>	<b>\$ 10,977.00</b>	<b>\$ 21,000.00</b>	<b>0%</b>

ADMINISTRATION	2002	2003	2004	2004	2005	%
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	
<b>TOTAL</b>	<b>\$ 476,364.00</b>	<b>\$ 526,368.00</b>	<b>\$ 441,500.00</b>	<b>\$ 417,525.00</b>	<b>\$ 451,000.00</b>	<b>2%</b>

**2005 (PROPOSED) BUDGET  
CITY OF MOUNTAIN IRON  
PUBLIC SAFETY**

POLICE PROTECTION	2002	2003	2004	2004	2005	%
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	
Contract Services	\$ 401,625.00	\$ 427,850.00	\$ 400,000.00	\$ 333,332.00	\$ 410,000.00	3%
Other Expenditures	\$ 7,356.00	\$ 5,332.00	\$ 5,000.00	\$ 7,095.00	\$ 6,000.00	20%
<b>TOTAL</b>	\$ 408,981.00	\$ 433,182.00	\$ 405,000.00	\$ 340,427.00	\$ 416,000.00	3%

**FIRE PROTECTION**

Salaries	\$ 17,480.00	\$ 13,033.00	\$ 18,000.00	\$ 8,719.00	\$ 18,000.00	0%
Payroll Taxes	\$ 2,705.00	\$ 2,261.00	\$ 500.00	\$ 1,097.00	\$ 500.00	0%
Training	\$ 10,726.00	\$ 7,155.00	\$ 11,000.00	\$ 6,149.00	\$ 11,000.00	0%
Maintenance	\$ 6,800.00	\$ 6,884.00	\$ 6,000.00	\$ 1,147.00	\$ 6,000.00	0%
Operations	\$ 13,910.00	\$ 10,925.00	\$ 11,000.00	\$ 10,223.00	\$ 11,000.00	0%
Firemen's Relief	\$ 20,244.00	\$ 22,090.00	\$ 19,800.00	\$ 22,477.00	\$ 19,800.00	0%
<b>TOTAL</b>	\$ 71,865.00	\$ 62,348.00	\$ 66,300.00	\$ 49,812.00	\$ 66,300.00	0%

**EMERGENCY MANAGEMENT**

Operations	\$ 25.00	\$ 25.00	\$ 1,000.00	\$ 25.00	\$ 1,000.00	0%
<b>TOTAL</b>	\$ 25.00	\$ 25.00	\$ 1,000.00	\$ 25.00	\$ 1,000.00	0%

**ANIMAL CONTROL**

Contract Services	\$ 10,258.00	\$ 10,259.00	\$ 10,000.00	\$ 8,549.00	\$ 10,000.00	0%
Operations	\$ 741.00	\$ 274.00	\$ 1,000.00	\$ 234.00	\$ 1,000.00	0%
<b>TOTAL</b>	\$ 10,999.00	\$ 10,533.00	\$ 11,000.00	\$ 8,783.00	\$ 11,000.00	0%

**PUBLIC SAFETY**

<b>TOTAL</b>	\$ 491,870.00	\$ 506,088.00	\$ 483,300.00	\$ 399,047.00	\$ 494,300.00	2%
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**2005 (PROPOSED) BUDGET  
CITY OF MOUNTAIN IRON  
PUBLIC WORKS**

STREETS	2002	2003	2004	2005	%
	ACTUAL	ACTUAL	BUDGET	BUDGET	
Salaries	\$ 287,949.00	\$ 278,856.00	\$ 255,000.00	\$ 246,385.00	4%
Payroll Taxes	\$ 38,409.00	\$ 37,494.00	\$ 40,000.00	\$ 34,780.00	13%
Insurance-Group	\$ 79,344.00	\$ 95,022.00	\$ 75,000.00	\$ 74,083.00	20%
Utilities	\$ 52,347.00	\$ 47,234.00	\$ 45,000.00	\$ 34,021.00	0%
Maintenance	\$ 45,826.00	\$ 51,454.00	\$ 40,000.00	\$ 52,850.00	0%
Supplies	\$ 14,605.00	\$ 21,235.00	\$ 20,000.00	\$ 19,233.00	0%
Operations	\$ 27,973.00	\$ 8,364.00	\$ 15,000.00	\$ 10,855.00	0%
<b>TOTAL</b>	\$ 546,453.00	\$ 539,659.00	\$ 490,000.00	\$ 472,207.00	6%

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BUILDINGS	2002	2003	2004	2005	%
	ACTUAL	ACTUAL	BUDGET	BUDGET	
Salaries	\$ 52,072.00	\$ 49,613.00	\$ 56,000.00	\$ 41,180.00	0%
Payroll Taxes	\$ 6,780.00	\$ 6,418.00	\$ 8,000.00	\$ 5,450.00	19%
Insurance-Group	\$ 17,485.00	\$ 19,360.00	\$ 15,000.00	\$ 14,757.00	0%
Utilities	\$ 27,948.00	\$ 24,519.00	\$ 45,000.00	\$ 27,434.00	0%
Communications	\$ 1,256.00	\$ 1,274.00	\$ 2,000.00	\$ 963.00	0%
Supplies	\$ 17,970.00	\$ 3,505.00	\$ 9,500.00	\$ 10,335.00	0%
Operations	\$ 16,048.00	\$ 13,931.00	\$ 13,000.00	\$ 17,635.00	0%
<b>TOTAL</b>	\$ 139,559.00	\$ 118,620.00	\$ 148,500.00	\$ 117,754.00	1%

<b>PUBLIC WORKS</b>	\$ 686,012.00	\$ 658,279.00	\$ 638,500.00	\$ 589,961.00	5%
<b>TOTAL</b>				\$ 670,000.00	

**2005 (PROPOSED) BUDGET  
CITY OF MOUNTAIN IRON  
CULTURE AND RECREATION**

CAMPGROUND	2002	2003	2004	2004	2005	%
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	
Salaries	\$ 17,365.00	\$ 15,907.00	\$ 14,600.00	\$ 14,427.00	\$ 14,600.00	0%
Payroll Taxes	\$ 1,827.00	\$ 1,541.00	\$ 1,530.00	\$ 1,368.00	\$ 1,530.00	0%
Insurance-Group	\$ 1,908.00	\$ 1,936.00	\$ 2,550.00	\$ 1,453.00	\$ 3,000.00	18%
Utilities	\$ 4,618.00	\$ 4,164.00	\$ 7,350.00	\$ 3,819.00	\$ 7,350.00	0%
Operations	\$ 15,248.00	\$ 14,460.00	\$ 14,300.00	\$ 14,477.00	\$ 14,300.00	0%
Advertising	\$ -	\$ 120.00	\$ 2,000.00	\$ -	\$ 2,000.00	0%
<b>TOTAL</b>	\$ 40,966.00	\$ 38,128.00	\$ 42,330.00	\$ 35,544.00	\$ 42,780.00	1%

**RECREATION DEPARTMENT**

Salaries	\$ 90,362.00	\$ 91,525.00	\$ 101,350.00	\$ 75,677.00	\$ 105,000.00	4%
Payroll Taxes	\$ 11,281.00	\$ 11,259.00	\$ 11,300.00	\$ 9,991.00	\$ 12,000.00	6%
Insurance-Group	\$ 20,738.00	\$ 21,284.00	\$ 13,400.00	\$ 18,579.00	\$ 20,000.00	49%
Utilities	\$ 9,305.00	\$ 10,008.00	\$ 10,300.00	\$ 8,586.00	\$ 10,300.00	0%
Maintenance	\$ 5,355.00	\$ 5,247.00	\$ 5,650.00	\$ 8,140.00	\$ 6,000.00	6%
Operations	\$ 25,490.00	\$ 19,246.00	\$ 20,200.00	\$ 20,839.00	\$ 21,000.00	4%
Baseball/Softball	\$ -	\$ -	\$ -	\$ -	\$ 7,000.00	100%
Mesabi Trail	\$ -	\$ -	\$ 6,500.00	\$ -	\$ -	-100%
Special Events	\$ 14,077.00	\$ 11,674.00	\$ 8,300.00	\$ 8,161.00	\$ 8,300.00	0%
<b>TOTAL</b>	\$ 176,608.00	\$ 170,243.00	\$ 177,000.00	\$ 149,973.00	\$ 189,600.00	7%

**LIBRARY**

Salaries	\$ 69,065.00	\$ 68,884.00	\$ 67,350.00	\$ 50,791.00	\$ 67,350.00	0%
Payroll Taxes	\$ 9,022.00	\$ 8,839.00	\$ 8,750.00	\$ 6,814.00	\$ 8,750.00	0%
Insurance-Group	\$ 7,348.00	\$ 8,017.00	\$ 4,900.00	\$ 4,500.00	\$ 6,000.00	22%
Utilities	\$ 4,869.00	\$ 6,704.00	\$ 8,400.00	\$ 8,332.00	\$ 8,400.00	0%
Books	\$ 15,346.00	\$ 15,943.00	\$ 12,500.00	\$ 6,864.00	\$ 12,500.00	0%
Communications	\$ 2,985.00	\$ 4,560.00	\$ 4,900.00	\$ 3,982.00	\$ 4,900.00	0%
Operations	\$ 3,960.00	\$ 3,927.00	\$ 2,800.00	\$ 5,300.00	\$ 2,800.00	0%
<b>TOTAL</b>	\$ 112,595.00	\$ 116,874.00	\$ 109,600.00	\$ 86,583.00	\$ 110,700.00	1%

**CULTURE AND RECREATION**

<b>TOTAL</b>	\$ 330,169.00	\$ 325,245.00	\$ 328,930.00	\$ 272,100.00	\$ 343,080.00	4%
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**2005 (PROPOSED) BUDGET  
CITY OF MOUNTAIN IRON  
GENERAL GOVERNMENT**

GENERAL GOVERNMENT	2002 ACTUAL	2003 ACTUAL	2004 BUDGET	2004 YTD	2005 BUDGET	%
Cash Short and Over	\$ 1.00	\$ 3.00	\$ 10.00	\$ (6.00)	\$ 10.00	0%
Cemeteries	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	0%
Retire/Pension Contrib.	\$ 64,671.00	\$ 71,223.00	\$ 70,000.00	\$ 61,186.00	\$ 80,000.00	14%
Public Expense	\$ 17,167.00	\$ 16,276.00	\$ 6,500.00	\$ 5,423.00	\$ 6,500.00	0%
Promotion and Tourism	\$ 311.00	\$ 1,505.00	\$ 2,500.00	\$ 1,685.00	\$ 2,500.00	0%
EMT Equipment	\$ 2,850.00	\$ 544.00	\$ 3,000.00	\$ 259.00	\$ 3,000.00	0%
Intergovernmental Coop	\$ 1,473.00	\$ -	\$ -	\$ 1,078.00	\$ -	0%
Contribution - QCJRA	\$ 34,232.00	\$ 20,664.00	\$ 7,560.00	\$ 7,560.00	\$ 6,720.00	-11%
Contribution - QCEDA	\$ 30,102.00	\$ -	\$ -	\$ -	\$ -	0%
Contribution - V/MI/GCC	\$ 10,000.00	\$ 5,000.00	\$ -	\$ -	\$ -	0%
Hydrants	\$ 2,139.00	\$ 7,242.00	\$ 5,000.00	\$ 380.00	\$ 5,000.00	0%
TCBDA	\$ 41,930.00	\$ 42,945.00	\$ 50,000.00	\$ 36,016.00	\$ 50,000.00	0%
QCEDA	\$ 64,753.00	\$ 64,842.00	\$ 100,000.00	\$ 25,299.00	\$ -	0%
VRMC Contribution	\$ -	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	0%
<b>TOTAL</b>	\$ 272,129.00	\$ 235,244.00	\$ 249,570.00	\$ 143,880.00	\$ 158,730.00	-36%

**TRANSFERS**

Capital Improvement	\$ 322,804.00	\$ 166,782.00	\$ 136,920.00	\$ 114,100.00	\$ 242,164.00	77%
Mining Effects	\$ 30,200.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	0%
Debt Service	\$ 203,000.00	\$ 228,170.00	\$ 230,000.00	\$ 191,667.00	\$ 237,000.00	3%
<b>TOTAL</b>	\$ 556,004.00	\$ 444,952.00	\$ 416,920.00	\$ 355,767.00	\$ 529,164.00	27%

**GENERAL GOVERNMENT**

<b>TOTAL</b>	\$ 828,133.00	\$ 680,196.00	\$ 666,490.00	\$ 499,647.00	\$ 687,894.00	3%
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**2005 (PROPOSED) BUDGET  
CITY OF MOUNTAIN IRON  
DEBT SERVICE FUND**

REVENUE	2002 ACTUAL	2003 ACTUAL	2004 BUDGET	2004 YTD	2005 BUDGET
Interest Earnings	\$ 16,502.00	\$ 7,053.00	\$ 2,000.00	\$ 5,635.00	\$ 2,000.00
Special Assessments	\$ 34,216.00	\$ 97,226.00	\$ 17,500.00	\$ 13,572.00	\$ 15,000.00
Electric Fund	\$ -	\$ 8,106.00	\$ 8,024.00	\$ 6,688.00	\$ 8,334.00
Water Fund	\$ -	\$ 17,868.00	\$ 17,695.00	\$ 14,756.00	\$ 18,379.00
Capital Projects Fund	\$ 36,259.00	\$ -	\$ -	\$ -	\$ -
TIF Fund	\$ -	\$ 130,686.00	\$ 134,338.00	\$ 47,000.00	\$ 132,375.00
General Fund	\$ 203,000.00	\$ 228,197.00	\$ 230,000.00	\$ 205,804.00	\$ 237,000.00
<b>TOTAL REVENUE</b>	\$ 289,977.00	\$ 489,136.00	\$ 409,557.00	\$ 293,455.00	\$ 413,088.00
<b>EXPENSES</b>					
Principle - Community Center	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
Interest - Community Center	\$ 48,935.00	\$ 47,360.00	\$ 45,785.00	\$ 45,785.00	\$ 44,166.00
Principle - Street Improvement	\$ 45,000.00	\$ 60,000.00	\$ 65,000.00	\$ 60,000.00	\$ 65,000.00
Interest - Street Improvement	\$ 68,139.00	\$ 65,615.00	\$ 62,535.00	\$ 62,535.00	\$ 59,253.00
Principle - Water Revenue	\$ -	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
Interest - Water Revenue	\$ 13,147.00	\$ 39,440.00	\$ 38,815.00	\$ 38,815.00	\$ 38,127.00
Principal - TIF Bonds	\$ -	\$ 113,931.00	\$ 115,000.00	\$ 115,000.00	\$ 120,000.00
Interest - TIF Bonds	\$ -	\$ 17,393.00	\$ 16,338.00	\$ 16,338.00	\$ 12,375.00
Agent Fees	\$ 23,174.00	\$ 982.00	\$ 5,000.00	\$ 901.00	\$ 1,000.00
<b>TOTAL EXPENSES</b>	\$ 233,395.00	\$ 404,721.00	\$ 408,473.00	\$ 399,374.00	\$ 399,921.00

**2005 (PROPOSED) BUDGET  
CITY OF MOUNTAIN IRON  
CHARITABLE GAMBLING**

REVENUE	2002 ACTUAL	2003 ACTUAL	2004 BUDGET	2004 YTD	2005 BUDGET
Interest Earnings	\$ 935.00	\$ 110.00	\$ 200.00	\$ 315.00	\$ 200.00
Gambling Proceeds	\$ 2,138.00	\$ 3,189.00	\$ 2,500.00	\$ 3,836.00	\$ 2,500.00
Transfer In	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL REVENUE</b>	<b>\$ 3,073.00</b>	<b>\$ 3,299.00</b>	<b>\$ 2,700.00</b>	<b>\$ 4,151.00</b>	<b>\$ 2,700.00</b>
<b>EXPENSES</b>					
Allowable Expenditures	\$ 4,066.00	\$ 3,457.00	\$ 2,600.00	\$ 1,666.00	\$ 2,700.00
Administration	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL EXPENSES</b>	<b>\$ 4,066.00</b>	<b>\$ 3,457.00</b>	<b>\$ 2,600.00</b>	<b>\$ 1,666.00</b>	<b>\$ 2,700.00</b>

**CITY OF MOUNTAIN IRON  
2005 BUDGET  
ELECTRIC DEPARTMENT**

REVENUES	2002	2003	2004	2004	2005	%
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	
Interest Earnings	\$ 777.00	\$ 177.00	\$ 200.00	\$ 507.00	\$ 650.00	225%
Transfer In	\$ 100,000.00	\$ 5,280.00	\$ -	\$ -	\$ -	
Charges for Services	\$ 975,163.00	\$ 1,309,903.00	\$ 1,160,000.00	\$ 1,027,356.00	\$ 1,401,364.00	21%
<b>TOTAL REVENUES</b>	<b>\$ 1,075,940.00</b>	<b>\$ 1,315,360.00</b>	<b>\$ 1,160,200.00</b>	<b>\$ 1,027,863.00</b>	<b>\$ 1,402,014.00</b>	<b>21%</b>

**EXPENDITURES**

Cost of Sales	\$ 633,502.00	\$ 813,174.00	\$ 712,000.00	\$ 666,188.00	\$ 850,000.00	19%
Salaries	\$ 194,113.00	\$ 209,624.00	\$ 210,000.00	\$ 164,251.00	\$ 197,000.00	-6%
Payroll Taxes	\$ 26,094.00	\$ 27,971.00	\$ 30,000.00	\$ 23,062.00	\$ 30,000.00	0%
Maintenance	\$ 37,334.00	\$ 37,584.00	\$ 30,000.00	\$ 51,703.00	\$ 30,000.00	0%
Travel/Training	\$ 1,048.00	\$ 1,308.00	\$ 2,000.00	\$ 1,392.00	\$ 2,000.00	0%
Depreciation Expense	\$ 55,000.00	\$ 37,006.00	\$ 38,000.00	\$ 31,667.00	\$ 39,000.00	3%
Insurance	\$ 67,537.00	\$ 73,223.00	\$ 68,000.00	\$ 57,479.00	\$ 70,000.00	3%
Professional Services	\$ 7,428.00	\$ 8,944.00	\$ 13,175.00	\$ 21,077.00	\$ 15,000.00	14%
Office Supplies	\$ 4,586.00	\$ 4,050.00	\$ 5,000.00	\$ 3,620.00	\$ 4,500.00	-10%
Operating Supplies	\$ 11,551.00	\$ 26,317.00	\$ 30,000.00	\$ 14,282.00	\$ 17,500.00	-42%
Telephone Expense	\$ 2,737.00	\$ 2,700.00	\$ 3,000.00	\$ 3,587.00	\$ 4,500.00	50%
Other Expenditures	\$ 9,056.00	\$ 7,753.00	\$ 10,000.00	\$ 6,216.00	\$ 7,500.00	-25%
Contract Services	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Interest Expense	\$ 775.00	\$ -	\$ 1,000.00	\$ 602.00	\$ 750.00	-25%
Debt Service	\$ -	\$ 8,103.00	\$ 8,025.00	\$ 6,688.00	\$ 8,334.00	4%
Capital Outlay	\$ 7,603.00	\$ -	\$ -	\$ 35,683.00	\$ 30,000.00	-100%
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,058,364.00</b>	<b>\$ 1,257,757.00</b>	<b>\$ 1,160,200.00</b>	<b>\$ 1,087,497.00</b>	<b>\$ 1,306,084.00</b>	<b>13%</b>

**CITY OF MOUNTAIN IRON  
2005 BUDGET  
WATER DEPARTMENT**

REVENUES	2002 ACTUAL	2003 ACTUAL	2004 BUDGET	2004 YTD	2005 BUDGET	%
Interest Earnings	\$ 870.00	\$ 10,484.00	\$ 1,000.00	\$ 2,784.00	\$ 3,500.00	250%
Transfers In	\$ -	\$ 46,572.00	\$ -	\$ -	\$ -	
Charges for Services	\$ 150,284.00	\$ 204,042.00	\$ 185,000.00	\$ 174,209.00	\$ 230,332.00	25%
<b>TOTAL REVENUES</b>	<b>\$ 151,154.00</b>	<b>\$ 261,098.00</b>	<b>\$ 186,000.00</b>	<b>\$ 176,993.00</b>	<b>\$ 233,832.00</b>	<b>26%</b>

**EXPENDITURES**

Cost of Sales	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Salaries	\$ 55,123.00	\$ 67,285.00	\$ 65,000.00	\$ 53,868.00	\$ 67,000.00	3%
Payroll Taxes	\$ 7,404.00	\$ 8,968.00	\$ 9,500.00	\$ 7,556.00	\$ 9,100.00	-4%
Maintenance	\$ 18,617.00	\$ 14,774.00	\$ 15,000.00	\$ 37,375.00	\$ 45,000.00	200%
Travel/Training	\$ 100.00	\$ 338.00	\$ 500.00	\$ 122.00	\$ 200.00	-60%
Depreciation Expense	\$ 42,000.00	\$ 78,551.00	\$ 72,000.00	\$ 60,000.00	\$ 73,000.00	1%
Insurance	\$ 16,593.00	\$ 17,226.00	\$ 15,000.00	\$ 13,970.00	\$ 17,000.00	13%
Professional Services	\$ 1,770.00	\$ 577.00	\$ 2,000.00	\$ 491.00	\$ 1,000.00	-50%
Office Supplies	\$ 961.00	\$ 1,172.00	\$ 1,500.00	\$ 624.00	\$ 750.00	-50%
Operating Supplies	\$ 5,729.00	\$ 6,700.00	\$ 8,000.00	\$ 4,341.00	\$ 5,000.00	-38%
Telephone Expense	\$ 215.00	\$ 247.00	\$ 250.00	\$ 212.00	\$ 250.00	0%
Other Expenditures	\$ 8,645.00	\$ 5,231.00	\$ 10,000.00	\$ 16,086.00	\$ 20,000.00	100%
Contract Services	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Utilities	\$ 21,863.00	\$ 28,469.00	\$ 25,000.00	\$ 21,870.00	\$ 25,000.00	0%
Interest Expense	\$ -	\$ 39,388.00	\$ -	\$ -	\$ -	0%
Transfers Out	\$ -	\$ 5,280.00	\$ 17,695.00	\$ 14,746.00	\$ 18,379.00	4%
Capital Outlay	\$ 569.00	\$ -	\$ -	\$ 32,416.00	\$ -	0%
<b>TOTAL EXPENDITURES</b>	<b>\$ 179,589.00</b>	<b>\$ 274,206.00</b>	<b>\$ 241,445.00</b>	<b>\$ 263,677.00</b>	<b>\$ 281,679.00</b>	<b>17%</b>

**CITY OF MOUNTAIN IRON  
2005 BUDGET  
REFUSE AND RECYCLING DEPARTMENT**

REVENUES	2002 ACTUAL	2003 ACTUAL	2004 BUDGET	2004 YTD	2005 BUDGET	%
Interest Earnings	\$ 7,078.00	\$ 12,340.00	\$ 11,000.00	\$ 9,858.00	\$ 12,000.00	9%
Transfers In	\$ -	\$ -	\$ -	\$ -	\$ 130,000.00	
Charges for Services	\$ 338,797.00	\$ 343,874.00	\$ 315,000.00	\$ 278,373.00	\$ 334,000.00	6%
<b>TOTAL REVENUES</b>	<b>\$ 345,875.00</b>	<b>\$ 356,214.00</b>	<b>\$ 326,000.00</b>	<b>\$ 288,231.00</b>	<b>\$ 476,000.00</b>	<b>46%</b>

**EXPENDITURES**

Cost of Sales	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Salaries	\$ 94,025.00	\$ 104,862.00	\$ 108,000.00	\$ 88,301.00	\$ 110,000.00	2%
Payroll Taxes	\$ 12,808.00	\$ 13,822.00	\$ 16,000.00	\$ 12,159.00	\$ 15,000.00	-6%
Maintenance	\$ 9,385.00	\$ 16,569.00	\$ 20,000.00	\$ 7,882.00	\$ 12,000.00	-40%
Travel/Training	\$ 100.00	\$ 275.00	\$ 400.00	\$ 272.00	\$ 400.00	0%
Depreciation	\$ 53,000.00	\$ 19,119.00	\$ 20,000.00	\$ 16,667.00	\$ 20,000.00	0%
Insurance	\$ 34,739.00	\$ 39,390.00	\$ 35,000.00	\$ 34,423.00	\$ 45,000.00	29%
Professional Services	\$ 2,155.00	\$ 1,977.00	\$ 2,500.00	\$ 2,659.00	\$ 2,500.00	0%
Office Supplies	\$ 3,150.00	\$ 4,295.00	\$ 3,500.00	\$ 3,052.00	\$ 4,000.00	14%
Operating Supplies	\$ 8,863.00	\$ 9,863.00	\$ 12,000.00	\$ 11,285.00	\$ 15,000.00	25%
Telephone Expense	\$ 736.00	\$ 537.00	\$ 500.00	\$ 592.00	\$ 750.00	50%
Other Expenditures	\$ 9,893.00	\$ 8,237.00	\$ 9,000.00	\$ 7,848.00	\$ 10,000.00	11%
County Service Fee	\$ 125,775.00	\$ 132,348.00	\$ 70,000.00	\$ 60,095.00	\$ 73,000.00	4%
County Tipping Fee	\$ -	\$ -	\$ 60,000.00	\$ 44,373.00	\$ 60,000.00	0%
Interest Expense	\$ 1,313.00	\$ -	\$ -	\$ -	\$ -	0%
Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Capital Outlay	\$ -	\$ -	\$ 120,000.00	\$ 14,838.00	\$ 130,000.00	
<b>TOTAL EXPENDITURES</b>	<b>\$ 355,942.00</b>	<b>\$ 351,294.00</b>	<b>\$ 476,900.00</b>	<b>\$ 304,446.00</b>	<b>\$ 497,650.00</b>	<b>4%</b>

**CITY OF MOUNTAIN IRON  
2005 BUDGET  
WASTE WATER DEPARTMENT**

<b>REVENUES</b>	2002 ACTUAL	2003 ACTUAL	2004 BUDGET	2004 YTD	2005 BUDGET	%
Interest Earnings	\$ 14,274.00	\$ 8,935.00	\$ 10,000.00	\$ 2,983.00	\$ 3,500.00	-65%
Charges for Services	\$ 182,628.00	\$ 184,129.00	\$ 181,000.00	\$ 163,395.00	\$ 195,000.00	8%
<b>TOTAL REVENUES</b>	<b>\$ 196,902.00</b>	<b>\$ 193,064.00</b>	<b>\$ 191,000.00</b>	<b>\$ 166,378.00</b>	<b>\$ 198,500.00</b>	<b>4%</b>
<b>EXPENDITURES</b>						
Cost of Sales	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Salaries	\$ 61,845.00	\$ 65,168.00	\$ 66,500.00	\$ 50,780.00	\$ 67,000.00	1%
Payroll Taxes	\$ 8,360.00	\$ 8,691.00	\$ 9,500.00	\$ 7,195.00	\$ 9,000.00	-5%
Maintenance	\$ 19,527.00	\$ 37,408.00	\$ 20,000.00	\$ 5,974.00	\$ 7,500.00	-63%
Travel/Training	\$ 1,237.00	\$ 1,182.00	\$ 1,500.00	\$ 979.00	\$ 1,500.00	0%
Depreciation Expense	\$ 75,000.00	\$ 110,771.00	\$ 110,000.00	\$ 91,667.00	\$ 110,000.00	0%
Insurance	\$ 15,535.00	\$ 14,484.00	\$ 12,000.00	\$ 14,368.00	\$ 17,000.00	42%
Professional Services	\$ 5,808.00	\$ 5,739.00	\$ 7,000.00	\$ 2,008.00	\$ 2,500.00	-64%
Office Supplies	\$ 1,158.00	\$ 980.00	\$ 1,000.00	\$ 918.00	\$ 1,200.00	20%
Operating Supplies	\$ 12,461.00	\$ 12,977.00	\$ 15,000.00	\$ 10,276.00	\$ 15,000.00	0%
Telephone Expense	\$ 1,450.00	\$ 2,296.00	\$ 2,000.00	\$ 1,937.00	\$ 2,500.00	25%
Other Expenditures	\$ 4,386.00	\$ 5,844.00	\$ 6,500.00	\$ 9,651.00	\$ 12,000.00	85%
Contract Services	\$ 24,965.00	\$ 24,366.00	\$ 26,000.00	\$ 25,560.00	\$ 26,000.00	0%
Utilities	\$ 46,378.00	\$ 51,922.00	\$ 50,000.00	\$ 46,295.00	\$ 52,000.00	4%
Interest Expense	\$ 93.00	\$ -	\$ -	\$ -	\$ -	0%
Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Capital Outlay	\$ -	\$ -	\$ -	\$ 17,790.00	\$ -	#####
<b>TOTAL EXPENDITURES</b>	<b>\$ 278,203.00</b>	<b>\$ 341,828.00</b>	<b>\$ 327,000.00</b>	<b>\$ 285,398.00</b>	<b>\$ 323,200.00</b>	<b>-1%</b>

# CITY OF MOUNTAIN IRON

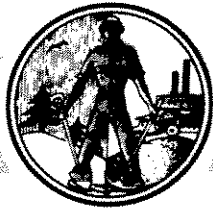
## 2005 CAPITAL IMPROVEMENT BUDGET

### 2005 Capital Improvement Budget

REVENUE	2005
General Fund	\$ 292,164.00
Grants	\$ 613,635.00
2003 Carry Over	\$ 21,000.00
Loan	\$ 250,000.00
Bonding	\$ 300,000.00
<b>TOTAL</b>	<b>\$1,476,799.00</b>

EXPENDITURE	Department	Projects	Grants	Loans	Bonding	TOTAL
Fire Department	Fire	\$ 9,853.00	\$ 88,682.00			\$ 98,535.00
Wetlands Mitigation	Development		\$ 45,000.00			\$ 45,000.00
Street Improvements	Streets				\$ 300,000.00	\$ 300,000.00
Campground Improvements	Parks	\$ 13,000.00	\$ 30,000.00			\$ 43,000.00
OHV Trail System	Recreation	\$ 25,497.00	\$ 47,353.00			\$ 72,850.00
Library Improvements	Library		\$ 155,425.00	\$ 250,000.00		\$ 405,425.00
Skating Rink shack	Recreation	\$ 8,000.00				\$ 8,000.00
Mountain Manor	Buildings	\$ 1,925.00	\$ 8,075.00			\$ 10,000.00
Cleanup	Development	\$ 79,700.00	\$ 239,100.00			\$ 318,800.00
School Land Agreement	Development	\$ 75,000.00				\$ 75,000.00
Gravel Road Improvements	Streets	\$ 58,000.00				\$ 58,000.00
Street One Ton	Streets	\$ 30,000.00				\$ 30,000.00
Street Lights	Streets	\$ 30,000.00				\$ 30,000.00
South Grove Playground Equipment	Parks	\$ 20,000.00				\$ 20,000.00
Locomotive Park	Parks	\$ 20,000.00				\$ 20,000.00
OHV Trail System	Recreation	\$ 19,500.00				\$ 19,500.00
Technology Upgrades	Administration	\$ 10,000.00				\$ 10,000.00
Christmas Lighting	Streets	\$ 10,000.00				\$ 10,000.00
North Entrance Sign	Parks	\$ 5,000.00				\$ 5,000.00
Gasoline Alley Controls	Parks	\$ 5,000.00				\$ 5,000.00
Finish Downtown Playground	Parks	\$ 5,000.00				\$ 5,000.00
Annex Acres Water Building Removal	Administration	\$ 5,000.00				\$ 5,000.00
<b>OVERALL 2005 TOTAL</b>		<b>\$ 430,475.00</b>	<b>\$ 613,635.00</b>	<b>\$ 250,000.00</b>	<b>\$ 300,000.00</b>	<b>\$ 1,594,110.00</b>





# CITY OF MOUNTAIN IRON

"TACONITE CAPITAL OF THE WORLD"

PHONE: 218-748-7570 • FAX: 218-748-7573 • www.mtniron.com  
8586 ENTERPRISE DRIVE SOUTH • MOUNTAIN IRON, MN • 55768-8260

## RESOLUTION NUMBER 49-04

### APPROVING 2004 TAX LEVY, COLLECTABLE 2005

**BE IT RESOLVED**, by the City Council of the City of Mountain Iron, County of Saint Louis, Minnesota, that the following sums of money be levied for the current year, collectable in 2005, upon the taxable property in the City of Mountain Iron for the following purposes:

TOTAL LEVY	\$ 915,403.00
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The City Administrator is hereby instructed to transmit a certified copy of this Resolution to the County Auditor of Saint Louis County, Minnesota.

**DULY ADOPTED BY THE CITY COUNCIL THIS 20<sup>th</sup> DAY OF DECEMBER, 2004.**

\_\_\_\_\_  
Mayor Gary Skalko

ATTEST:

\_\_\_\_\_  
City Administrator



# CITY OF MOUNTAIN IRON

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## RESOLUTION NUMBER 50-04

### **APPROVING 2005 MARKET RATE BASED REFERENDUM LEVY FOR THE GENERAL OBLIGATION COMMUNITY CENTER BONDS AND INTEREST**

**WHEREAS**, in February 1998 the voters in the City of Mountain Iron approved a market rate based referendum levy for bonds and interest to construct the Mountain Iron Community Center.

**NOW, THEREFOR BE IT RESOLVED**, by the City Council of the City of Mountain Iron, County of Saint Louis, Minnesota, that the following market rate based levy shall be made in 2004 payable in 2005 for all property in the City of Mountain Iron:

General Obligation Community Center Bond levy shall be \$83,125.00

The City Administrator is hereby instructed to transmit a certified copy of this resolution to the County Auditor of Saint Louis County, Minnesota.

**DULY ADOPTED BY THE CITY COUNCIL THIS 20<sup>th</sup> DAY OF DECEMBER 2004.**

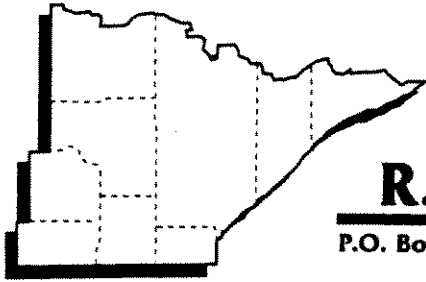
ATTEST:

\_\_\_\_\_  
Mayor Gary Skalko

\_\_\_\_\_  
City Administrator

COMMUNICATIONS  
DECEMBER 20, 2004

1. Range Association of Municipalities and Schools (RAMS), notice of the Annual Membership Meeting on Friday, January 28, 2005 in Virginia.
2. City of Virginia, forwarding a thank you to the Mountain Iron Volunteer Fire Department for assisting at two structure fires in Virginia.
3. Coalition of Greater Minnesota Cities, forwarding information regarding the Legislative Action Day on Wednesday, January 12, 2005 in St. Paul.



One Range...One Voice

## **Range Association of Municipalities and Schools**

P.O. Box 705, Buhl, MN 55713

PHONE (218) 258-3216

FAX (218) 258-3217

December 2, 2004

### **OFFICIAL NOTICE**

### **TO ALL MEMBERS OF THE RANGE ASSOCIATION OF MUNICIPALITIES AND SCHOOLS**

Dear Members:

The Annual Membership Meeting of the Range Association of Municipalities and Schools will be held on Friday, January 28, 2005 at the Elks Club, 218 Fifth Avenue North, Virginia, Minnesota. A social hour will be held from 5:30 PM to 6:30 PM. Dinner will be served at 6:30 PM.

As a part of a short program, new officers and members of the board of directors will be elected, and Range Delegation members will discuss expectations of the 2005 legislative session.

Voting rules provide that each member city, town, or school district shall be entitled to one vote. Persons eligible to attend the annual meeting are as follows:

1. Elected officials of a member city, school, or town.
2. Clerks, treasurers, attorneys, superintendents, administrators, or business agents of the member unit.

Please return the enclosed registration form indicating the number and a list of names of the individuals who plan to attend the Annual Meeting from your member unit. Please do not overstate the number attending as RAMS must pay for all reservations. Please reply no later than Thursday, January 14, 2005.

We look forward to seeing you at the Annual Meeting.

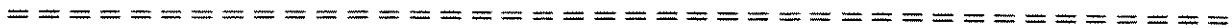
**CARTER PETTERSEN**  
President

# RAMS ANNUAL MEMBERSHIP MEETING

Friday January 28, 2005

Virginia Elk's Club  
218 Fifth Avenue North  
Virginia, Minnesota

Social Hour 5:30 PM - Dinner 6:30 PM



## REGISTRATION FORM

RAMS ANNUAL MEETING  
JANUARY 28, 2005

Member City/School/Town: \_\_\_\_\_

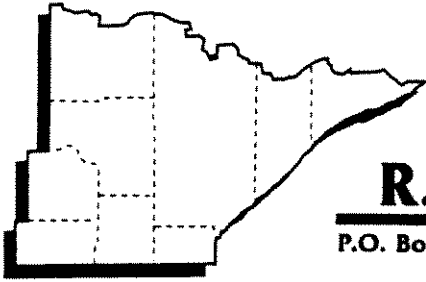
Those attending: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Signed by: \_\_\_\_\_

PLEASE RESPOND BY JANUARY 15, 2005

### MAIL TO:

RAMS  
P. O. Box 705  
Buhl, MN 55713



One Range...One Voice

## Range Association of Municipalities and Schools

P.O. Box 705, Buhl, MN 55713

PHONE (218) 258-3216

FAX (218) 258-3217

Dear Members:

We are already preparing for the upcoming 2005 Legislative Session. I want to first of all thank you for your support in the past years, and also thank you for your anticipated support for next year.

While a majority of our nation supported what went on in government in the last four years, Minnesotans stood up and expressed a need for change. RAMS members over the last four years have been under siege by Speaker Sviggum and Governor Pawlenty. This has also been true for all of rural Minnesota. On Tuesday, November 2<sup>nd</sup> Minnesotans sent a message to the Speaker and Governor. The Republican House of Representatives went from 81 members to 68. The D.F.L. went from 53 to 66. A thirteen-seat turnaround is about impossible without extenuating circumstances. The voters in our state spoke out for fairness. A majority of two makes operation totally different. It gives us a chance to undo some of the negative things that have happened and bring back some fairness to rural Minnesota. It will take a lot of work, but by helping our Range Legislators we may be able to start turning things around for rural education, L.G.A., and restoration of Taconite Aids.

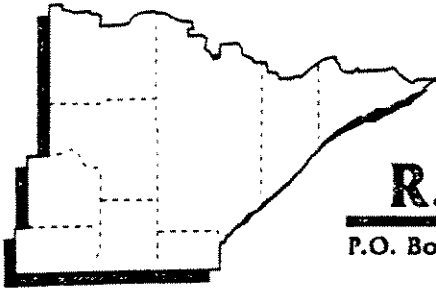
I am excited about the next few years. Our area is looking at at least four projects that could bring some economic prosperity to our area for the first time in many years.

At RAMS, we are ready to assist those developments as well as assist changes in the legislature that took place because of the political turnaround. We will continue to work with the Senate and the House to achieve our goals of past sessions. As in the past, this can only happen with your support. The future is brighter than the last four years, but we need to do the work.

Thank you again for your past involvement and commitment and for your continued investment in our future.

Sincerely,

Ron Dicklich  
Executive Director



One Range...One Voice

**Range Association of Municipalities and Schools**

P.O. Box 705, Buhl, MN 55713

PHONE (218) 258-3216

FAX (218) 258-3217

TO: RAMS Member Cities, Schools, and Towns  
FROM: Ron Dicklich  
DATE: December 1, 2004  
SUBJECT: Board of Directors Positions

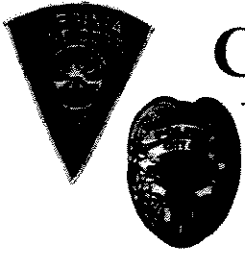
**M E M O R A N D U M**

The Nominating Committee will be meeting soon to formulate a recommended slate of officers and candidates to be presented for election at the RAMS Annual Membership Meeting in January.

If your city, school, or town is interested in having one of its elected officials be considered for a board position, you should send a letter or resolution to the RAMS office not later than December 27, 2004.

For your information, the RAMS Board meets monthly on the fourth Thursday, and regular attendance is encouraged.

If you have any questions, please contact me at 258-3216.



# City of Virginia

**Office of Public Safety Director**

Dana Waldron, Public Safety Director

327 First Street South

Virginia MN 55792

Phone: (218) 748-7510 or (218) 748-7520

Fax (218) 749-3586

December 6, 2004

Mayor Gary Skalko and City Councilors  
City of Mt. Iron  
City Hall  
Mt. Iron, MN 55768

Dear Honorable Mayor Skalko & City Councilors:

I want to let you know that in the past several weeks we have called upon your Fire Department to assist us in extinguishing two structure fires. We as a department are very fortunate to be able to depend on your highly qualified Fire Department in our time of need.

These two fires were property damage fires and thankfully no one was injured. In both cases however, there could easily have been injuries involved.

On behalf of the Virginia Fire Department and the City of Virginia as a whole, I want to thank the Mt. Iron Fire Department for being willing and able to assist us. It is good to know we can depend on our neighbors when a situation arises that requires additional assistance.

Sincerely,

Dana Waldron  
Public Safety Director

kk





Dedicated to a Strong Greater Minnesota

December 9, 2004

Mr. Craig Wainio  
City Administrator  
City of Mountain Iron  
8586 Enterprise Drive South  
Mountain Iron, MN 55768-8260

Dear Mr. Wainio:

The Coalition of Greater Minnesota Cities' annual Legislative Action Day is Wednesday, January 12, 2005 in St. Paul. The reception and dinner are co-sponsored by the Minnesota Association of Small Cities, Minnesota Service Cooperatives, and the Range Association of Municipalities and Schools.

Each CGMC member city is urged to send at least one person to participate; changes from the House elections make this day especially important. CGMC members should come to one of the two orientation sessions offered at 10:30 a.m. and 12 p.m. to receive helpful information about lobbying at the Capitol. The schedule is as follows:

- \*10:30 a.      **Orientation** – Flaherty & Hood, P.A.
- \*12 p.         **Orientation** – Flaherty & Hood, P.A.  
525 Park Street, Suite 470, St. Paul  
\*choose one of the two times to attend
  
- 3 – 5 p.m.     **Open House** – Flaherty & Hood, P.A.
  
- 5:30 p.m.     **Legislative Reception** – Mancini's  
531 West 7th Street  
Phone: 651.224.7345
  
- 6:30 p.m.     **Dinner** – Mancini's  
(\$20 dinner is optional and payable at the door; covers appetizers, choice of steak or chicken, dessert, etc.)

Please contact your legislators and invite them to attend the afternoon events. Each legislator will receive an invitation, but your personal contact greatly encourages their attendance.

If you would like contact information for your legislator, please view the Minnesota State Legislature website at [www.leg.state.mn.us](http://www.leg.state.mn.us). Please contact Shelly Czech at 651.225.8840 to R.S.V.P. I look forward to seeing you January 12.

Sincerely,

Mayor John Ellenbecker, City of St. Cloud  
President, Coalition of Greater Minnesota Cities

# 2005 CGMC Legislative Action Day – St. Paul

## Wednesday, January 12

Co-sponsors:

- Minnesota Association of Small Cities
- Minnesota Service Cooperatives
- Range Association of Municipalities & Schools



### Agenda & Registration

- \*10:30 a. Orientation - Flaherty & Hood, P.A.
- \*12 p. Orientation - Flaherty & Hood, P.A.
- 3 p. Open House - Flaherty & Hood, P.A.
- 5:30 p. Legislative Reception - Mancini's
- 6:30 p. Dinner - Mancini's

(please note: \$20 dinner is optional and payable at the door; covers appetizers, choice of steak or chicken, dessert, etc.)

\* please choose to attend one of the two orientations

### Hotel Reservations

Hotel rooms are available for \$79.00 (plus tax) at either the St. Paul Radisson City Center or Best Western Kelly Inn. Please ask for the **CGMC rate** at the St. Paul Radisson City Center (651.291.8800) or the **government rate** at the Best Western Kelly Inn (651.227.8711).

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City

Name/Title	Attending:
	<input type="checkbox"/> 10:30 a.m. orientation <input type="checkbox"/> 12 noon orientation <input type="checkbox"/> Open House at Flaherty & Hood, P.A. <input type="checkbox"/> Legislative reception at Mancini's (hors d'oeuvres) <input type="checkbox"/> Dinner at Mancini's (choice: steak or chicken)
	<input type="checkbox"/> 10:30 a.m. orientation <input type="checkbox"/> 12 noon orientation <input type="checkbox"/> Open House at Flaherty & Hood, P.A. <input type="checkbox"/> Legislative reception at Mancini's (hors d'oeuvres) <input type="checkbox"/> Dinner at Mancini's (choice: steak or chicken)
	<input type="checkbox"/> 10:30 a.m. orientation <input type="checkbox"/> 12 noon orientation <input type="checkbox"/> Open House at Flaherty & Hood, P.A. <input type="checkbox"/> Legislative reception at Mancini's (hors d'oeuvres) <input type="checkbox"/> Dinner at Mancini's (choice: steak or chicken)

By **January 3**, please fax  
or mail completed  
registration form to:

Flaherty & Hood, P.A.  
525 Park Street  
Suite 470  
Saint Paul, MN 55103  
Fax: 651.225.9088

If you have any questions about the events, please contact Sarah Kleppe by phone: 651.225.8840, fax: 651.225.9088, or email: [skleppe@flaherty-hood.com](mailto:skleppe@flaherty-hood.com)

**Directions to Flaherty & Hood, P.A.**  
**525 Park Street, Suite 470**  
**Capitol Office Building**  
**St. Paul, MN 55103**  
**(651) 225-8840**

The offices of Flaherty & Hood are located in downtown St. Paul, one block north and one block west of the State Capitol. The office is in the northwest corner of the intersection of Park Street (Rev Dr Martin Luther King Jr Blvd north of University Avenue) and Sherburne Avenue (one block north of University Avenue). The Capitol Office Building is a red-brick 5-story building with a green roof, located two short blocks east of the League of Minnesota Cities building.

**Traveling from the West:**

Take Interstate Highway 94 East to exit 241A towards Marion Street/Keillogg Blvd/State Capitol. Turn left onto Marion Street. Turn right onto University Avenue. Turn left onto Park Street. Turn left onto Sherburne Avenue and park in the lot to your right.

**Traveling from the North:**

Take Interstate Highway 35E South to exit 107C, the University Avenue/State Capitol exit. Turn right onto University Avenue. Turn right onto Park Street. Turn left onto Sherburne Avenue and park in the lot to your right.

**Traveling from the South (Winona):**

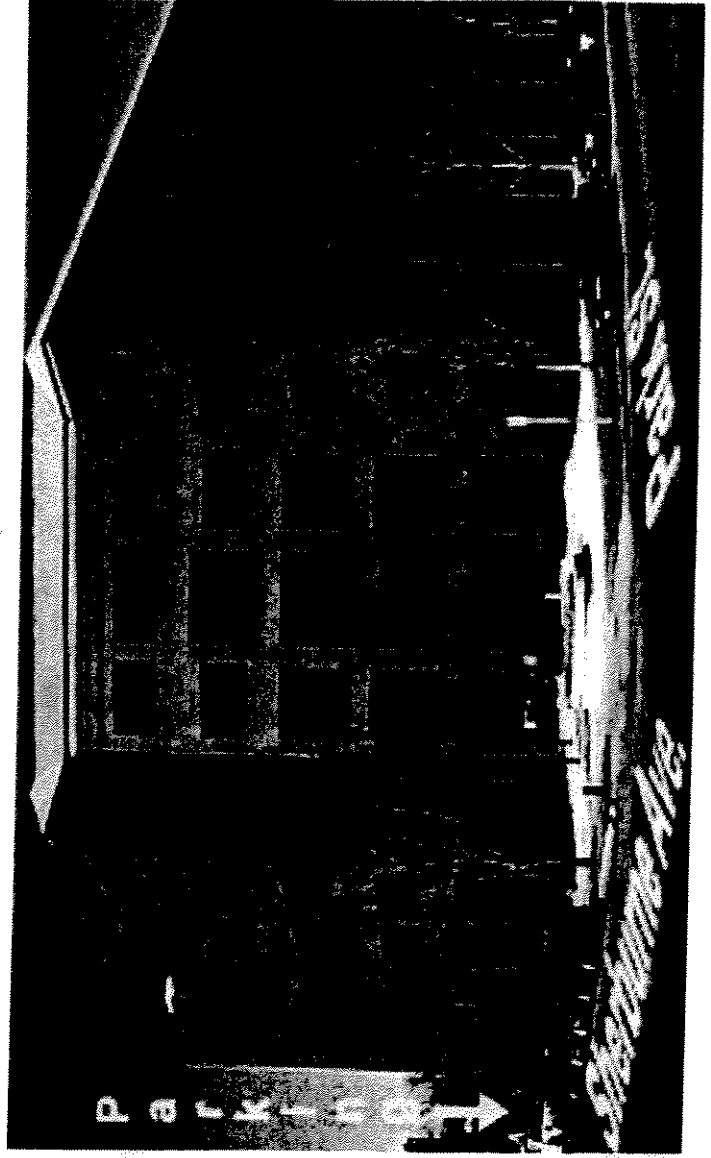
659 Take Highway 61 North to Interstate Highway 94 West to exit 242A, the Twelfth Street exit. Follow Twelfth Street to Cedar Street and turn right onto Cedar Street. Go over University Avenue on an overpass and turn left onto Sherburne Avenue. Go past Park Street and park in the lot to your right.

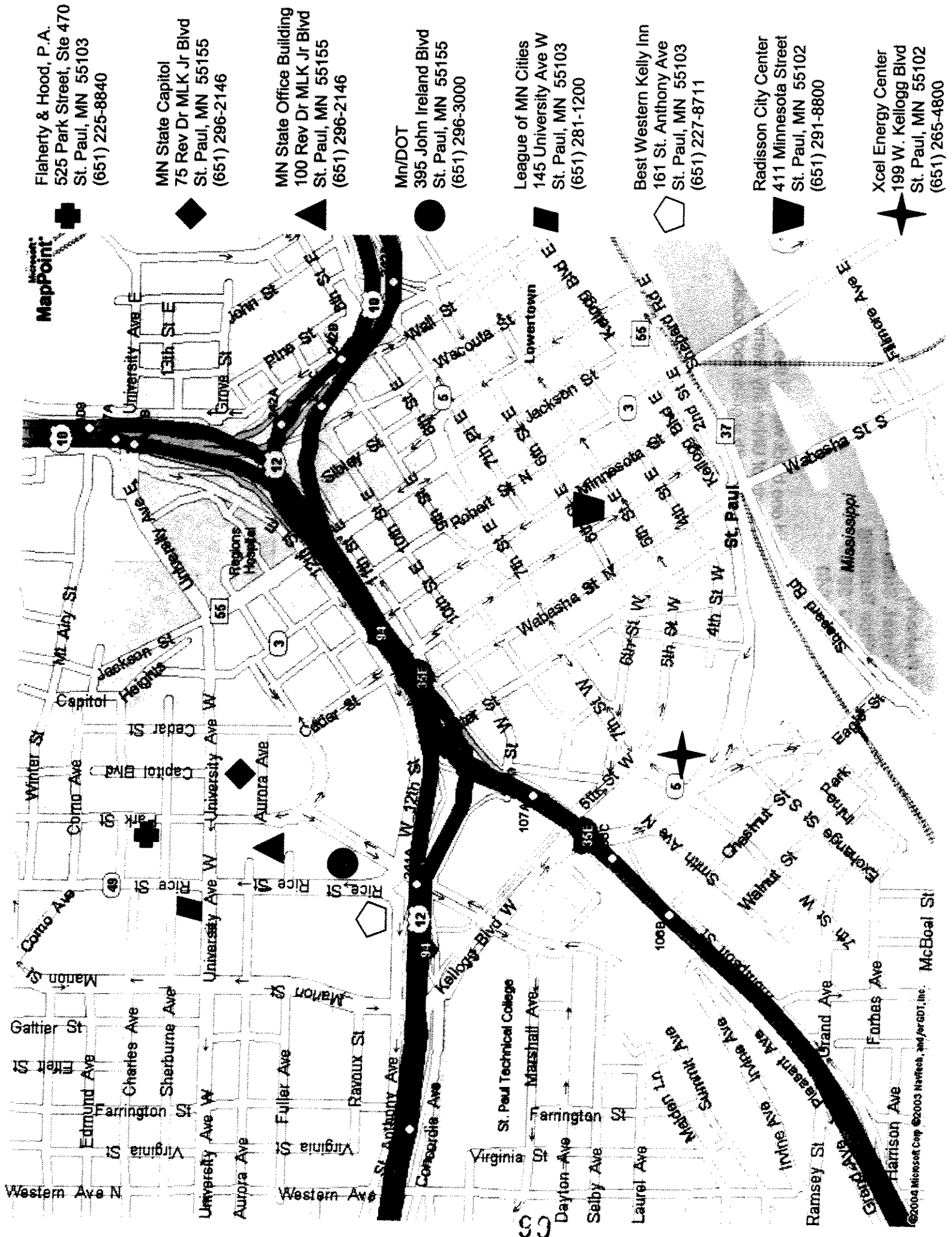
**Traveling from the South (other):**

Take Interstate Highway 35E North to exit 106C, the 11<sup>th</sup> Street/State Capitol exit. Turn left onto Cedar Street. Go over University Avenue on an overpass and turn left onto Sherburne Avenue. Go past Park Street and park in the lot to your right.

**Additional Information:**

Street parking is 2 hour right outside the building. Across the street is the Bethesda Hospital parking ramp which is open to the public. One other option would be to park in the League of Minnesota Cities parking lot and walk the 2 blocks to 525 Park. We are on the 4<sup>th</sup> Floor. Turn left as you get out of the elevators.





**Fiaherly & Hood, P.A.**  
 525 Park Street, Site 470  
 St. Paul, MN 55103  
 (651) 225-8840

**MN State Capitol**  
 75 Rev Dr MLK Jr Blvd  
 St. Paul, MN 55155  
 (651) 296-2146

**MN State Office Building**  
 100 Rev Dr MLK Jr Blvd  
 St. Paul, MN 55155  
 (651) 296-2146

**Mn/DOT**  
 395 John Ireland Blvd  
 St. Paul, MN 55155  
 (651) 296-3000

**League of MN Cities**  
 145 University Ave W  
 St. Paul, MN 55103  
 (651) 281-1200

**Best Western Kelly Inn**  
 161 St. Anthony Ave  
 St. Paul, MN 55103  
 (651) 227-8711

**Radisson City Center**  
 411 Minnesota Street  
 St. Paul, MN 55102  
 (651) 291-8800

**Xcel Energy Center**  
 199 W. Kellogg Blvd  
 St. Paul, MN 55102  
 (651) 265-4800

