

**MOUNTAIN IRON CITY COUNCIL MEETING
COMMUNITY CENTER
MOUNTAIN IRON ROOM
MONDAY, DECEMBER 18, 2006 - 6:30 P.M.
A G E N D A**

- I. Roll Call
 - II. Consent Agenda
 - A. Minutes of the December 4, 2006 Regular Meeting (#1-7)
 - B. Communications
 - C. Receipts
 - D. Bills and Payroll
 - III. Public Forum
 - IV. Committee and Staff Reports
 - A. Mayor's Report
 - 1. Reschedule Next Meeting (#8)
 - B. City Administrator's Report
 - C. Director of Public Works Report
 - D. Director of Parks and Recreations Report
 - 1. Merritt Days Entertainment Contract (#9-12)
 - E. Sheriff's Department Report (#13)
 - F. City Attorney's Report
 - G. City Engineer's Report
 - H. Planning and Zoning Commission (#14-15)
 - 1. Friebe Conditional Use Permit (#16-18)
 - 2. Friebe Variance (#19-21)
 - I. Liaison Reports
 - V. Unfinished Business
 - A. 2007 Budget (#22-39)
 - B. Resolution Number 35-06 Adopting 2007 Levy (#40)
 - C. Resolution Number 36-06 Adopting 2007 Market Rate Levy (#41)
 - D. Library Director Employment Agreement
 - E. Heather Avenue Water Line Project (#42)
 - F. Prior Approval of Purchases (#43)
 - VI. New Business
 - A. Newly Elected Officials Conference (#44)
 - B. Ace Club Request (#45)
 - C. Foreman Position (#46)
 - D. Communications
 - VII. Open Discussion
 - VIII. Announcements
 - IX. Adjourn
- # Denotes page number in packet

MINUTES
MOUNTAIN IRON CITY COUNCIL
DECEMBER 4, 2006

Mayor Skalko called the City Council meeting to order at 6:30 p.m. with the following members present: Joe Prebeg, Jr., Allen Nelson, Dale Irish, Ed Roskoski, and Mayor Gary Skalko. Also present were: Craig J. Wainio, City Administrator; Jill M. Forseen, Municipal Services Secretary; Larry Nanti, Recreation Director; Don Kleinschmidt, Director of Public Works; Rod Flannigan, City Engineer (entering at 6:39 p.m.); and Rick Feiro, Sergeant.

The Mayor welcomed the audience and the television viewing audience to the meeting.

It was moved by Skalko and supported by Nelson that the consent agenda be approved as follows:

1. Add the following item to the agenda:
 - V. 1. Fire Department Gear and Lockers Quotes
2. Approve the minutes of the October 30, 2006, Committee-of-the-Whole meeting as submitted.
3. Approve the minutes of the November 20, 2006, City Council meeting as submitted.
4. That the communications be accepted, placed on file, and those requiring further action by the City Council be acted upon during their proper sequence on the agenda.
5. To acknowledge the receipts for the period November 16-30, 2006, totaling \$151,938.77, (a list is attached and made a part of these minutes).
6. To authorize the payments of the bills and payroll for the period November 16-30, 2006, totaling \$274,436.48, (a list is attached and made a part of these minutes).

The motion carried on the following roll call vote: Prebeg, yes; Nelson, yes; Irish, yes; Roskoski, no; and Skalko, yes.

No one spoke during the public forum.

The Mayor reported the final inspection was completed on the Library elevator on November 30, 2006, and the elevator was now available for residents to use.

The Mayor updated the Council and residents on the Christmas Lighting Project. He stated that this was a two year project that the Council approved and has now been completed. The

Mayor thanked the City Staff involved in implementing the lighting project. He stated that the entire town now has Christmas lights.

The Mayor updated the Council regarding the recent article on newspaper regarding the P & H MinePro Project. He said that the article stated that they were relocating in Virginia. He felt that this was premature, as they are negotiating with the City of Virginia and they are currently negotiating with the City of Mountain Iron also. The Mayor said that there is no signed development agreement as of this date. The Mayor said they would like to keep P & H MinePro in Mountain Iron to retain the good paying jobs and increase the tax base in the City.

Councilor Roskoski asked the City Administrator if he had attended the meeting in Hibbing regarding the Fiber Optics Study. The City Administrator said that he had attended the meeting. He said that they outlined the structure, designated the insurance, and set the next meeting. Councilor Roskoski said that he heard that if there is not enough local support/customers that the City would have to subsidize the project. Councilor Nelson said that this was mentioned at the meeting when the idea was initially proposed. The Mayor said that they are currently looking into the project. Councilor Nelson said that initially he was not in favor of the fiber optics project, but after watching a show on fiber optics on television, he feels that this may be an important project for the City to consider.

The Recreation Director stated that the City Administrator obtained information from the Minnesota Conservation Corps and Staff wanted to know if the Council was interested in applying for the program. Councilor Roskoski said that the City should put our own program together and hire our own people to have more control. The Recreation Director said that the program is based out of Grand Rapids. Councilor Prebeg asked the Director of Public Works if the City Crew could do this type of work. The Director of Public Works said that he would apply for the program and then seek additional information on the workers if the City receives approval.

It was moved by Prebeg and supported by Skalko to direct City Staff to apply for the Minnesota Conservation Program. And, if selected, investigate where the work crews are from, what they can do, and what equipment they supply. The motion carried on the following roll call vote: Nelson, yes; Irish, yes; Roskoski, no; Prebeg, yes; and Skalko, yes.

It was moved by Roskoski and supported by Skalko to authorize the Fire Department to purchase 20 sets of turn out gear from Metro Fire at the quoted price of \$1,786.00 per fire fighter because of the quality of the equipment, to authorize the purchase of 20 lockers from Wirecrafters LLC at their quoted price of \$6,936.00, and to purchase two industrial wash machines at an approximate cost of \$2,600 per machine with the funds coming from the \$34,200 FEMA grant and the balance from the City funds. The motion carried unanimously on a roll call vote.

The Council reviewed the 2007 preliminary budget. The Mayor noted that the Council will be voting on the 2007 budget on December 18, 2006.

It was moved by Roskoski and supported by Irish to direct the Planning and Zoning Commission to review the definitions of the Variance and Conditional Use Permit and how these two permits are to be applied as defined in the City's Zoning Ordinance. A report to the City Council will be provided for, as to the outcome of this permit review. Staff will also research as to when the policy of a fee being charged for residential types of construction planning review was implemented. Also, what is supposed to be included in said plan and what is the cost of the fee based on. And, when all of this information is compiled then it would be forwarded to the City Council. The motion carried unanimously on a roll call vote.

The Mayor advised the Council that he received a notice from the Festival of Trees Committee advising that there would be a thank you reception held on Monday, December 11, 2006 from 4:30-6:30 p.m. at the Virginia Fire Hall. The Mayor said that the Committee raised over \$40,000 during their event.

During the open discussion, Councilor Prebeg recommended that the Newly Elected Council members attend the League of Minnesota Cities Conference for Newly Elected Officials held in January in Grand Rapids. The Mayor said that they this would be put on the next City Council agenda.

Also during the open discussion, Councilor Roskoski pointed out that the City should try to purchase merchandise from all of the vendors located in Mountain Iron, when possible.

Also during the open discussion, Councilor Roskoski had questions regarding the Lineman Position. He said that when the previous Foreman retired and the Temporary Foreman position was filled, the Council should decide what to do with the Foreman position in the future. Councilor Roskoski said that the current Temporary Foreman is currently a Lineman. The Director of Public Works stated that the Temporary Foreman has not tested for his Journeyman Lineman designation. Councilor Prebeg said that the Council agreed to post for the Lineman position and take applications. The Personnel Committee has reviewed the applications and agreed to give interviews. Councilor Roskoski requested that this be on the December 18, 2006 agenda.

At 7:28 p.m., it was moved by Roskoski and supported by Skalko to recess the regular meeting, take a ten minute recess, and go into a closed session to discuss contract negotiations. The motion carried unanimously on a roll call vote.

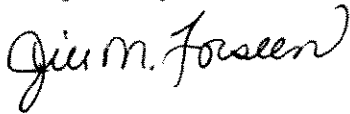
At 7:41 p.m., the Council went into the closed session with all Councilors and Louis Russo, Consultant, present.

At 8:17 p.m., Councilor Irish left the meeting.

The Council discussed the management employee contracts.

At 8:48 p.m., it was moved by Nelson and supported by Roskoski that the meeting be adjourned. The motion carried.

Respectfully submitted:



Jill M. Forseen, CMC/MMCA
Municipal Services Secretary

www.mtniron.com

COMMUNICATIONS

1. Messiah Lutheran Church, forwarding an invitation to view an unusual exhibit of local art at the church from Dec. 3rd through Jan. 3rd.
2. East Range Academy, forwarding information on the new charter school and an invitation to attend the first public information event and enrollment kickoff on Monday, November 27, 2006.
3. Coalition of Greater Minnesota Cities, information regarding the 2007 CGMC legislative agenda.
4. Days Inn, asking the City for assistance to host the first annual Christmas Party for under privileged children in the area on December 14, 2006.
5. Festival of Trees Committee, forwarding an invitation to a “Thank You” reception on December 11, 2006 at the Virginia Fire Hall.

Summary By Category And Distribution

Category	Distribution	Amount
UTILITY	UTILITY	116,906.74
MISCELLANEOUS	REIMBURSEMENTS	545.25
FINES	CRIMINAL	50.00
BUILDING RENTALS	BUILDING RENTAL DEPOSITS	900.00
CHARGE FOR SERVICES	ELECTRIC-CHG FOR SERVICES	25.00
PERMITS	CONDITIONAL USE	150.00
PERMITS	VARIANCE	150.00
MISCELLANEOUS	ELECTRICAL INSPEC FORMS	4.00
METER DEPOSITS	ELECTRIC	1,150.00
PERMITS	BUILDING	151.65
BUILDING RENTALS	NICHOLS HALL	25.00
MISCELLANEOUS	ASSESSMENT SEARCHES	53.00
CD INTEREST	CD INTEREST 101	51.69
CD INTEREST	CD INTEREST 301	2,636.56
CD INTEREST	CD INTEREST 376	206.78
CD INTEREST	CD INTEREST 378	2,016.19
CD INTEREST	CD INTEREST 602	258.51
BUILDING RENTALS	COMMUNITY CENTER	125.00
MISCELLANEOUS	BLUE CROSS/BLUE SHIELD PAYABLE	26,433.40
LICENSES	CIGARETTE	100.00
Summary Totals:		<u>151,938.77</u>

Check Issue Date(s): 11/25/2006 - 12/08/2006

Per	Date	Check No	Vendor No	Payee	Check GL Acct	Amount
12/06	12/07/2006	34200	1205	AARON MELLGREN	002-20200	100.00
12/06	12/07/2006	34201	10008	AIRGAS NORTH CENTRAL	002-20200	128.36
12/06	12/07/2006	34202	130017	AMERICAN BANK	002-20200	140.01
12/06	12/07/2006	34203	10041	ARROWHEAD EMS ASSOCIATION	002-20200	75.00
12/06	12/07/2006	34204	5007	ASSURANT EMPLOYEE BENEFITS	002-20200	749.62
12/06	12/07/2006	34205	10042	AUTO VALUE VIRGINIA	002-20200	23.10
12/06	12/07/2006	34206	20001	BAKER FIRE EQUIPMENT	002-20200	32.00
12/06	12/07/2006	34207	1204	BECKY WILKINS	002-20200	50.00
12/06	12/07/2006	34208	20010	BISS LOCK INC	002-20200	254.47
12/06	12/07/2006	34209	20004	BURGHAR OFFICE EQUIPMENT	002-20200	29.82
12/06	12/07/2006	34210	30017	CARQUEST (MOUNTAIN IRON)	002-20200	132.66
12/06	12/07/2006	34211	30005	CLERK OF CONCILIATION COURT	002-20200	5.00
12/06	12/07/2006	34212	30065	COUNTRY LIVING	002-20200	24.00
12/06	12/07/2006	34213	40017	DISPLAY SALES	002-20200	303.53
12/06	12/07/2006	34214	60026	FASTENAL COMPANY	002-20200	78.48
12/06	12/07/2006	34215	60029	FERGUSON ENTERPRISES INC	002-20200	2,730.17
12/06	12/07/2006	34216	60006	FISHER PRINTING	002-20200	202.35
12/06	12/07/2006	34217	70004	GRANDE ACE HARDWARE	002-20200	32.99
12/06	12/07/2006	34218	70028	GREATER MINNESOTA AGENCY INC	002-20200	186.00
12/06	12/07/2006	34219	70029	GUARDIAN PEST CONTROL INC	002-20200	62.62
12/06	12/07/2006	34220	80003	H R DIRECT	002-20200	62.85
12/06	12/07/2006	34221	80005	HIGGINS INDUSTRIAL SUPPLY	002-20200	3,634.32
12/06	12/07/2006	34222	80002	HILLYARD	002-20200	456.53
12/06	12/07/2006	34223	120032	LAKE COUNTRY POWER	002-20200	130.00
12/06	12/07/2006	34224	120002	LAWSON PRODUCTS INC	002-20200	553.47
12/06	12/07/2006	34225	130030	MACQUEEN EQUIPMENT	002-20200	829.73
12/06	12/07/2006	34226	130004	MESABI DAILY NEWS	002-20200	178.00
12/06	12/07/2006	34227	130006	MESABI HUMANE SOCIETY	002-20200	1,000.00
12/06	12/07/2006	34228	130093	MESABI RANGE COLLEGE	002-20200	290.00
12/06	12/07/2006	34229	130044	MINNESOTA DEPT OF HEALTH	002-20200	1,494.00
12/06	12/07/2006	34230	130008	MINNESOTA MUNICIPAL UTILITIES	002-20200	32.50
12/06	12/07/2006	34231	130009	MINNESOTA POWER	002-20200	49,437.66
12/06	12/07/2006	34232	130122	MONEY MAGAZINE	002-20200	30.00
12/06	12/07/2006	34233	130013	MOUNTAIN IRON FIREMEN'S RELIEF	002-20200	2,700.00
12/06	12/07/2006	34234	13110	MOUNTAIN IRON SENIOR CITIZENS	002-20200	100.00
12/06	12/07/2006	34235	140013	NATIONAL WATERWORKS/HUGHES	002-20200	2,477.99
12/06	12/07/2006	34236	140048	NORTH COUNTRY HEATING	002-20200	205.00
12/06	12/07/2006	34237	140004	NORTHERN ENGINE & SUPPLY INC	002-20200	138.69
12/06	12/07/2006	34238	160045	PHILLIPS 66-CONOCO-76	002-20200	3,225.09
12/06	12/07/2006	34239	170001	QWEST	002-20200	138.56
12/06	12/07/2006	34240	180003	RANGE OFFICE SUPPLY	002-20200	11.82
12/06	12/07/2006	34241	180045	RESERVE ACCOUNT	002-20200	500.00
12/06	12/07/2006	34242	180053	RUSSO CONSULTING	002-20200	500.00
12/06	12/07/2006	34243	190045	SERVICE SOLUTIONS	002-20200	336.59
12/06	12/07/2006	34244	190014	SHERWIN WILLIAMS	002-20200	318.44
12/06	12/07/2006	34245	190004	SKUBIC BROS INC	002-20200	50.32
12/06	12/07/2006	34246	190019	ST LOUIS & LAKE COUNTIES	002-20200	720.00
12/06	12/07/2006	34247	190024	ST LOUIS CO SHERIFF LITMAN	002-20200	35,000.00
12/06	12/07/2006	34248	200003	TACONITE TIRE SERVICE	002-20200	545.41
12/06	12/07/2006	34249	200020	THE TRENTI LAW FIRM	002-20200	4,939.99
12/06	12/07/2006	34250	210002	UNITED TRUCK BODY COMPANY INC	002-20200	430.48
12/06	12/07/2006	34251	220025	VERIZON WIRELESS, BELLEVUE	002-20200	18.74
12/06	12/07/2006	34252	220014	VIKING INDUSTRIAL NORTH	002-20200	486.76
12/06	12/07/2006	34253	220020	VISA OR AMERICAN BANK CC PMT	002-20200	276.77
12/06	12/07/2006	34254	230004	WENCK ASSOCIATES INC	002-20200	6,070.34
12/06	12/07/2006	34255	240001	XEROX CORPORATION	002-20200	386.80

Check Issue Date(s): 11/25/2006 - 12/08/2006

Per	Date	Check No	Vendor No	Payee	Check GL Acct	Amount
Totals:						<u>123,047.03</u>
				Payroll-PP Ending 12/1/06		51,389.45
				Wire Trans.-CD Purchase QCF		<u>100,000.00</u>
				TOTAL EXPENDITURES		<u>\$274,436.48</u>

COUNCIL LETTER 121806-IVA1

ADMINISTRATION

RESCHEDULE MEETING

DATE: December 13, 2005

FROM: Craig J. Wainio
City Administrator

The City Council will need to reschedule the City Council meeting set for January 2nd due to the New Years Day Holiday.

COUNCIL LETTER 121806-IVD1

PARKS & RECREATION

MERRITT DAY'S ENTERTAINMENT

DATE: December 13, 2006

FROM: Larry Nanti
Director of Parks & Recreation

Craig J. Wainio
City Administrator

Staff is seeking approval to book "Game Show Mania" for the 2007 celebration.

The total cost will be \$3,000. The contract and a fee of \$1,500 are due to reserve the date of August 11th, 2007.

Game Show Mania®

P.O. Box 305,
201 South Broadway,
Gilbert, MN 55741.0305
Local 218.749.4056
Nationwide 1.800.310.4056
FAX 218.749.0757
www.gameshowmania.us
email bob@gameshowmania.us

10/23/06

Larry Nanti
City of Mt. Iron
Mt. Iron, MN 557419

Larry:

Thank you for calling and for booking Game Show Mania for August 11, 2007 at Merrit Days in Mt. Iron. Enclosed please find the contract. Please inspect it for errors. If you find any contact me immediately. Otherwise, sign it and return it to me. A signed copy will be returned to you. Our EIN Number is also on the contract and we can supply a W-9 if you prefer.

Like we discussed you can come up with any prizes you want. We can start the day with a childrens show if you like and go from there. I might suggest three game rounds as a preliminary and a final game for the main winner. Then we can bring back the three winners and have them play for the "big" prize. We can talk about this further.

I put TBD (time to be determined) for starting and running times for the show. We can work that out as we get closer. We will also plan on the Senior Center in case of rain so you can advertise it as a rain or shine event.

If there is anything else I can do for you or if there are any changes just call. If you can't reach me at my office number, just leave a message on the voice mail and I'll call you back promptly. You can also reach me via email at the address listed above.

Sincerely,



Bob Cap

Game Show Mania®

CONTRACT

FOR LOCAL ENGAGEMENTS ONLY (NOT FOR USE IN CANADA)

THIS CONTRACT for the personal services of **GAME SHOW MANIA®** on the engagement described below is made between the undersigned purchaser of music (herein called the "Purchaser") and **GAME SHOW MANIA®** made this date: 10/23/06.

- Name and Address of Place of Engagement: Merrit Days, Downtown, Mt. Iron, MN.
Name of Group: **GAME SHOW MANIA®**.
Number of Entertainers: One (1).
Number of Technicians: One (1).
- Date(s) of Engagement; daily or weekly schedule and daily clock hours: August 11, 2007. Start and finish time TBD.
- Type of Engagement (specify whether dance, stage show, banquet, etc.): Festival.
- Compensation Agreed Upon: \$ 3,000.00 (Three Thousand Dollars).
- Purchaser Will Make Payments As Follows: \$1,500.00 Non refundable deposit with the return of contract the balance due immediately upon the arrival of the show.
- No performance or rehearsal shall be recorded, reproduced or transmitted from the place of performance, in any manner or by any means whatsoever, in the absence of a specific written agreement relating to and permitting such recording, reproduction or transmission.
- This contract, and the terms and conditions contained herein, may be enforced by the Purchaser, and its agents, and by **GAME SHOW MANIA®**, and by the agent or agent(s) of **GAME SHOW MANIA®**.
- The agreement of **GAME SHOW MANIA®** to perform is subject to proven detention by sickness, accidents, riots, strikes, epidemics, acts of God, or any other legitimate condition beyond their control.
- ADDITIONAL PROVISIONS: None.

IN WITNESS WHEREOF, the parties hereto have hereunto set their names and seals on the day and year first above written.

Larry Nanti/City of Mt. Iron		Robert G. Cap	
Print Purchaser' Full and Correct Name		Print Name of Advanced Audio Representative	
X		X	
Signature of Purchaser (or Agent Thereof)		Robert G. Cap	
City Hall		C/O Advanced Audio, Inc., P.O. Box 305,	
Street Address		Street Address	
Mt. Iron, MN 55719		Gilbert, MN 55741-0305	
City	State	Zip Code	
748-7577		218.749.4056	
Telephone		Telephone	
Robert Cap		74-3155515	\$3000.00
Name of Host		EIN	Direct Pay
Return Date		Check #	Amt

PLEASE NOTE: This Contract MAY Be Void If Not Returned By: 11/06/06

And you thought game show fun was just on television! Now you can catch all the excitement at your own parties and company events with **Game Show Mania**.®

We provide everything except the contestants! Our high-tech game show entertainment system has it all...zany sound effects, real digital scoring and a lightning-fast electronic lockout system (first player to hit the button guesses the answer).

We host games for all occasions, or we can produce a custom game show just for your event!

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Interactive Entertainment

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Gilbert, MN 55741

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800-310-4056

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Wherever
people
gather for
Serious Fun!



Saint Louis County

Office of the Sheriff - 100 North 5th Avenue West, Room 103 • Duluth, Minnesota 55802
Phone: (218) 726-2337 - Fax: (218) 726-2171

Ross Litman
Sheriff

TO: Mt. Iron Mayor and City Council
FROM: Sgt. R. Feiro/5171
RE: November Sheriff's Office Stats
DATE: December 12, 2006

The St. Louis County Sheriff's Office in Mt. Iron responded to the following calls for service during the month of September.

Deputies also performed 89 traffic stops while issuing 15 citations for traffic or criminal offenses and 95 traffic warnings.

Calls For Service:

- 4-Fire Calls
- 8-Drug related Calls
- 18- On views- Officer initiated contacts checking on persons, vehicles, properties
- 10- Public Assists (Hotrodders, Loud Music, Animal Complaints, etc.)
- 7- Custodial Arrests
- 5- Disturbances (Verbal arguments/Domestic/Threats)
- 36- Suspicious Person/Vehicles or Unwanted Person(s)
- 9-Theft
- 31- Assists to Virginia Sheriff's (18 of these were inside MT. Iron City limits)
- 15- Assists to Virginia Police Department(3 of these in City Limits- Traffic Stops)
- 4- Welfare Checks Upon Persons or Suicide Threats
- 9- Medical Assists
- 10- Motor Vehicle Crashes
- 13- Alarm Calls
- 1- Assault
- 11- Damage to Property
- 2- Burglary
- 3-Animal Complaints
- 6-Search Warrants
- 25- Other Miscellaneous Calls (Ex. Harassment, Civil Disputes, ATLS, Assist State Patrol)
- 9-Runaway Reports

Reply to:

13

Administrative Offices
100 N 5th Ave. W, Rm 103
P.O. Box 16187 Duluth, MN 55816
Phone: (218) 726-2341
Fax: (218) 726-2171

County Jail
4334 Haines Road
Duluth, MN 55811
Phone: (218) 726-2345
Fax: (218) 725-6134

Emergency Management
5735 Old Miller Trunk Hwy
Duluth, MN 55811
Phone: (218)
Fax: (218)

Sheriff's Office
300 South 5th Avenue
Virginia, MN 55792
Phone: (218) 749-7134
Fax: (218) 749-7192

Sheriff's Office
1810 12th Ave. E
Hibbing, MN 55746
Phone: (218) 262-0132
Fax: (218) 262-6334

An Equal Opportunity Employer

PLANNING & ZONING COMMISSION MINUTES
MOUNTAIN IRON, MINNESOTA
DECEMBER 11, 2006

CALL TO ORDER

The regular meeting of the Mountain Iron Planning & Zoning Commission was called to order by Vice Chairman Steve Skogman at 7:02 p.m. Present were: Ray Saari, Steve Skogman, Jim Giorgi, Barb Fivecoate & Margaret Soyring. Absent were: Steve Giorgi, Vicky Juntunen, Zoning Administrator Jerry Kujala, & Council Representative Allen Nelson.

APPROVAL OF MINUTES

A motion was made by Saari with support from J. Giorgi to accept the minutes of the October 23, 2006 Planning and Zoning meeting, as written, & passed unanimously.

PUBLIC HEARINGS

At 7:05 p.m., a motion was made by Fivecoate with support from J. Giorgi to close the regular meeting and open the public hearings for a Conditional Use Permit and a Variance for Kevin Friebe, 5392 Aspen Lane, Mountain Iron, to construct a 1,200 square foot accessory building that would be in excess of the 900 square feet allowed by the ordinance and closer to the lot line than allowed and the motion passed unanimously.

A discussion was held on the Conditional Use Permit and questions asked of Kevin, who was present to respond. No correspondence was received for or against either permit.

At 7:12 p.m., a discussion was held on the Variance from the setback requirements of the Zoning Ordinance. At 7:18 p.m., a motion was made by J. Giorgi with support from Saari to close the public hearings and reconvene the regular meeting and passed unanimously.

NEW BUSINESS

Saari made a motion with support from J. Giorgi to recommend that the Council grant the Conditional Use Permit for Kevin Friebe and passed unanimously.

A motion was made by Fivecoate with support from Soyring to recommend that the Council deny the Variance for Kevin Friebe, as ordinance qualifications were not being met and passed unanimously.

OLD BUSINESS

A) Andy Hubble and Ellen Pillsbury from ARDC Regional Planning were present to review the work plan for the Mountain Iron Comprehensive Plan that they have been hired to update and give us a more clear direction for the future of Mountain Iron and our needs. They will prepare a final report in approximately six months after all needs have been discussed, reviewed, and input from all Commissions and the City Council has been completed. Ms. Pillsbury went through the process and agreed to look at the old Comprehensive Plan and review it with us at the January 22, 2007, regular Planning and Zoning meeting.

B) Discussion was held on the Fabric Structures Ordinance Revision and a motion was made by Soyring to table the discussion until Zoning Administrator Kujala could

be present to review his recommendations and was supported by Saari and passed unanimously.

C) OTHER---

- 1) Skogman reviewed Zoning Administrator Kujala's letter to the Planning and Zoning Commission for his recommendations on different orders of business.
- 2) Ed Roskoski was present and explained how the Comprehensive Plan Revision came about from the City Council.

ADJOURN

A motion was made by Fivecoate with support from Soyring to adjourn the meeting at 8:15 p.m. and passed unanimously.

Respectfully submitted:

Barb Fivecoate
Secretary

paid \$150.00 11/16/06
 Rec. # 2.072195

CITY OF MOUNTAIN IRON
 CONDITIONAL USE PERMIT APPLICATION *

Name of Applicant KEVIN FRIEBE Signature of Applicant [Signature] Date of Applications 11/16/06
 Address: 5392 ASPEN LANE E-mail: KEUCUT1@YAHOO.COM
 Legal Description:
 Sec/Lot 27 Twp/Block 002 Rge/Subd _____ Parcel Code # 175-0012-00580
Y2 of 28

Description of Proposed Use NEW GARAGE
30 X 40 1200 sq. ft.

Statement as to why proposed use will not cause injury to value of adjoining property. Should increase value. Lawn will not be cluttered with items.

Statement as to how proposed use is to be designed, arranged and operated in order to permit development and use of neighboring property. See Diagram

* Applicant is required to submit documentation required in Section 22.24, Subd 4 of the Zoning Ordinance along with this application for a Conditional Use Permit. Applicant is also required to submit a Vicinity Map, drawn to scale, showing applicant's and adjoining property including existing and proposed buildings or uses. Use reverse side of this form.

OFFICE USE ONLY

ITEM	ACTION	DATE	INITIAL
Zoning Administrator Review	Sent to JDB	11-17-06	MJS
Public Hearing Set	Set for 12/11/06 7:10 pm	11-22-06	DMF
Hearing Notice Published	Missoula Daily News	11-29-06	DMF
Planning & Zoning Recommendation			
Council Action			
Filed with County Recorder			

Conditions Attached _____

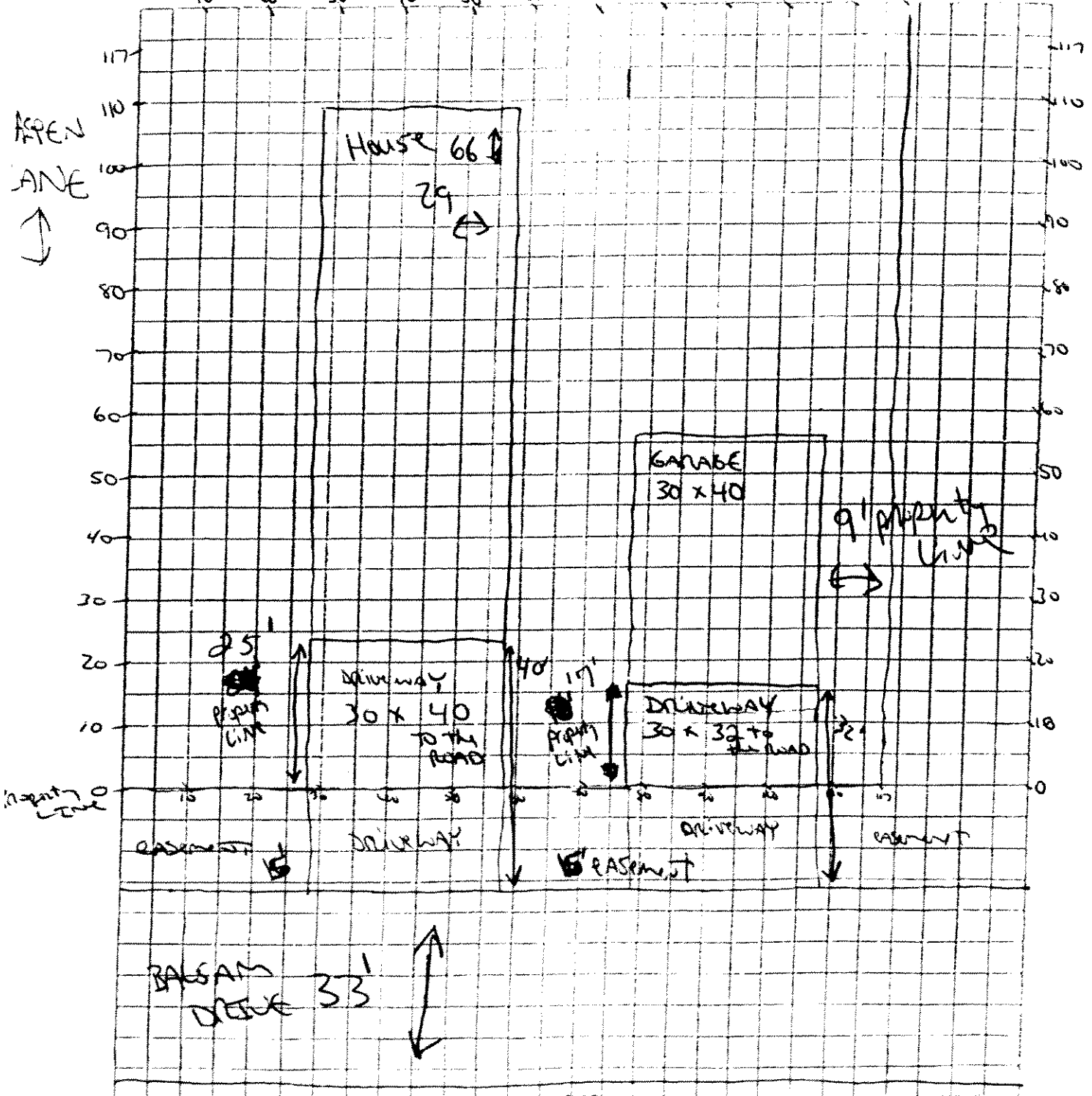
VICINITY MAP TO SHOW THE LOCATION OF THE PROPERTY AND THE DISTANCES FROM THE MAIN ROAD AND OTHER STRUCTURES. SHOW ALL STREET NAMES AND DISTANCES.

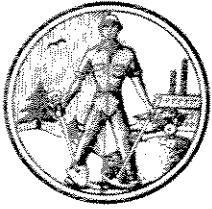
1. No liability that the surveyor is responsible for the accuracy of the information shown and that no reliance will be placed on the surveyor's report.

Distance *Kind*

LOT 27 1/2 of LOT 28

↑ INDICATE NORTH IN CIRCLE





CITY OF MOUNTAIN IRON

"TACONITE CAPITAL OF THE WORLD"

PHONE: 218-748-7570 • FAX: 218-748-7573 • www.mtniron.com
8586 ENTERPRISE DRIVE SOUTH • MOUNTAIN IRON, MN • 55768-8260

NOTICE OF PUBLIC HEARING

The Planning and Zoning Commission of the City of Mountain Iron will hold a public hearing on Monday, December 11, 2006 at 7:10 p.m. in the Mountain Iron Room of the Mountain Iron Community Center.

The purpose of the public hearing is to consider a request made by Kevin Friebe, 5392 Aspen Lane, Mountain Iron for a Conditional Use Permit as required by the Zoning Ordinance to construct a 1,200 square foot accessory building that would be in excess of the 900 square feet allowed by the ordinance. The property is legally described as follows:

Lot 27, Block 2, Ann's Acres Addition
Parcel Code: 175-0012-00580

The public can present its opinions at the public hearing or by letter addressed to the Zoning Administrator, City of Mountain Iron, City Hall, 8586 Enterprise Drive South, Mountain Iron, Minnesota 55768-8260.

By Order of the Planning and Zoning Commission
Jerry D. Kujala
Zoning Administrator

www.mtniron.com

CITY OF MOUNTAIN IRON
VARIANCE APPLICATION *

pd #15040 11/16/06
Rec. # 2.072186

Name of Applicant KEVIN FRIESE Signature of Applicant [Signature] Date 11-16-06
5392 Aspen Lane, Mountain Iron MN 55768

Legal Description: Sec (Lot) 0027 Twp (Block) 002 Rge (Subd) Acres Addition Parcel Code # 175-0012-00580

Area for which Variance Requested: ~~Garage~~ GARAGE 8 feet closer to the curb from 40' to 32' from the curb

Statements addressing condition of "undue hardship" for which variance is requested. I believe off setting the garage from the house will look better than being flush with the house, it will have a much better curb appeal. There will be no problem with

Line of sight as the garage will still be 32' away from the curb. In fact by removing the large tree (see photo) the line of sight will even be better than previous. I am requesting same consideration given to my next door neighbor who requested and was granted an 8' variance for his attached porch on his residence. Thank you

[Signature]

* Applicant is required to submit a vicinity map, drawn to scale, showing applicant's and adjoining property including all existing or proposed buildings or uses. Use reverse side of this form.

OFFICE USE ONLY

ITEM	ACTION	DATE	INITIAL
Zoning Administrator Review	Sent to JJK	11-17-06	MSG-S
Public Hearing Set	Set for 12/6/06 7:05pm	11-17-06	gmt
Hearing Notice Published	mesabi Daily News	11-29-06	gmt
Board of Adjustment and Appeals Recommendation			
Council Action			
Filed with County Recorder			

Conditions Attached _____

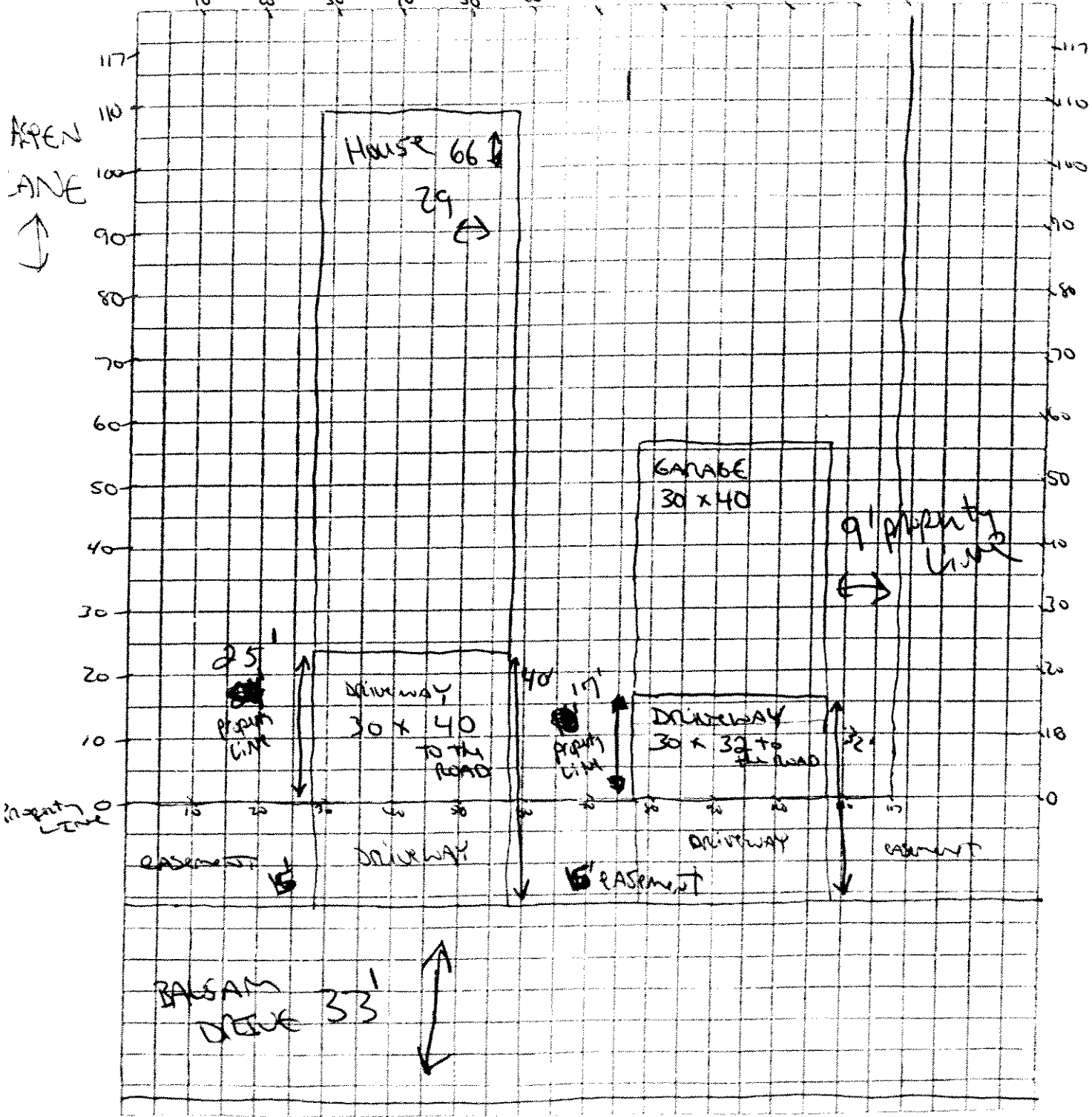
VICINITY MAP TO SCALE SHOW DIMENSIONS OF LOT AND ALL EXISTING AND PROPOSED STRUCTURES, DISTANCES FROM FRONT, SIDE AND REAR LOT LINES AND ETC. TO ALL EXISTING AND PROPOSED STRUCTURES. SHOW ALLEYS AND STREET NAMES AND DIMENSIONS.

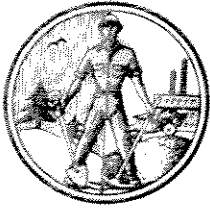
I/We certify that the proposed construction shown on this plan is the best and most practical shown and that its approval will not injure or prejudice the adjoining property.

Signature *K. Smith*

LOT 27 1/2 of LOT 28

↑ INDICATE NORTH IN CIRCLE





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NOTICE OF PUBLIC HEARING

The Planning and Zoning Commission of the City of Mountain Iron will hold a public hearing on Monday, December 11, 2006 at 7:05 p.m. in the Mountain Iron Room of the Mountain Iron Community Center.

The purpose of the public hearing is to consider a request made by Kevin Friebe, 5392 Aspen Lane, Mountain Iron for a variance from the setback requirement of the Zoning Ordinance, to construct an accessory building closer to the front yard setback. The property is legally described as follows:

Lot 27, Block 2, Ann's Acres Addition
Parcel Code: 175-0012-00580

The public can present its opinions at the public hearing or by letter addressed to the Zoning Administrator, City of Mountain Iron, City Hall, 8586 Enterprise Drive South, Mountain Iron, Minnesota 55768-8260.

By Order of the Planning and Zoning Commission
Jerry D. Kujala
Zoning Administrator

www.mtniron.com

COUNCIL LETTER 121806-VA-C

ADMINISTRATION

2007 BUDGET

DATE: December 13, 2006

FROM: Craig J. Wainio
City Administrator

At this meeting, the City Council is required to adopt the 2007 budget and set the levy for 2007.

First, the City Council needs to adopt the 2007 Budget. Enclosed is a copy of the proposed budget for 2007.

Secondly, the City needs to adopt a Resolution setting the general levy for 2007. Enclosed is Resolution Number 35-06 approving the general levy. This Resolution reflects a 4% levy increase as discussed at the previous City Council meetings.

Finally, the City Council needs to adopt a Resolution setting the market rate levy for 2006. The market rate levy is used to cover the payments for the community center bonds. Resolution Number 36-04 reflects the amount needed to cover the bond payment for 2007.

2007 (PRELIMINARY) BUDGET SUMMARY
CITY OF MOUNTAIN IRON

EXPENDITURES	2006 Budget	2007 Budget	Difference	Percent
Administration	\$ 476,500.00	\$ 490,000.00	\$ 13,500.00	2.8%
Public Safety	\$ 512,500.00	\$ 525,500.00	\$ 13,000.00	2.5%
Public Works	\$ 705,000.00	\$ 735,000.00	\$ 30,000.00	4.3%
Culture and Rec	\$ 366,000.00	\$ 377,000.00	\$ 11,000.00	3.0%
General Government	\$ 768,250.00	\$ 911,436.00	\$ 143,186.00	18.6%
TOTAL	\$ 2,828,250.00	\$ 3,038,936.00	\$ 210,686.00	7.4%

REVENUE:

Taxes	\$ 117,504.00	\$ 120,507.00	\$ 3,003.00	2.6%
Intergovernmental Aid	\$ 1,536,882.00	\$ 1,713,350.00	\$ 176,468.00	11.5%
General Revenue	\$ 231,000.00	\$ 224,500.00	\$ (6,500.00)	-2.8%
TOTAL	\$ 1,885,386.00	\$ 2,058,357.00	\$ 172,971.00	9.2%

GENERAL LEVY \$ 942,864.00 \$ 980,579.00 37,715.00 4.0%

**2007 (PROPOSED) BUDGET
CITY OF MOUNTAIN IRON
REVENUE**

TAXES	2004	2005	2006	2006	2007	%
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	
Tax Levy	\$ 750,026.00	\$ 825,840.00	\$ 942,864.00	\$ 425,276.00	\$ 1,009,933.00	7.1%
Bond Levy	\$ 87,829.00	\$ 84,548.00	\$ 86,504.00	\$ 52,133.88	\$ 85,507.00	-1.2%
Misc Taxes	\$ 42,818.00	\$ 132,525.00	\$ 11,000.00	\$ 319,871.77	\$ 15,000.00	36.4%
Franchise	\$ 22,901.00	\$ 21,855.00	\$ 20,000.00	\$ 21,310.30	\$ 20,000.00	0.0%
TOTAL	\$ 903,574.00	\$ 1,064,768.00	\$ 1,060,368.00	\$ 818,591.95	\$ 1,130,440.00	6.6%

INTERGOVERNMENTAL REVENUE

IGA	\$ 430,584.00	\$ 526,247.00	\$ 623,882.00	\$ -	\$ 718,350.00	15.1%
Fac. Prod. Aid	\$ 606,334.00	\$ 593,515.00	\$ 500,000.00	\$ 705,538.00	\$ 550,000.00	10.0%
Fac. Aid	\$ 315,386.00	\$ 355,561.00	\$ 300,000.00	\$ 380,628.00	\$ 325,000.00	8.3%
Mining Effects	\$ 109,405.00	\$ 115,549.00	\$ 100,000.00	\$ 116,157.00	\$ 100,000.00	0.0%
Misc. Aid	\$ 101,907.00	\$ 138,306.00	\$ 13,000.00	\$ 33,094.58	\$ 20,000.00	53.8%
TOTAL	\$ 1,563,616.00	\$ 1,729,178.00	\$ 1,536,882.00	\$ 1,235,417.58	\$ 1,713,350.00	11.5%

GENERAL REVENUE

Lic. & Permits	\$ 15,771.00	\$ 17,744.00	\$ 21,500.00	\$ 31,472.99	\$ 20,000.00	-7.0%
Charges for Service	\$ 44,260.00	\$ 78,432.00	\$ 40,000.00	\$ 93,968.79	\$ 50,000.00	25.0%
Fines	\$ 9,585.00	\$ 13,815.00	\$ 9,500.00	\$ 8,744.31	\$ 9,500.00	0.0%
Interest	\$ 28,401.00	\$ 25,057.00	\$ 35,000.00	\$ 27,960.90	\$ 30,000.00	-14.3%
Refunds	\$ 119,226.00	\$ 104,817.00	\$ 100,000.00	\$ 53,409.74	\$ 100,000.00	0.0%
General	\$ 2,950.00	\$ 9,705.00	\$ 25,000.00	\$ 268.26	\$ 15,000.00	-40.0%
TOTAL	\$ 220,193.00	\$ 249,570.00	\$ 231,000.00	\$ 215,824.99	\$ 224,500.00	-2.8%
TOTAL	\$ 2,687,383.00	\$ 3,043,516.00	\$ 2,828,250.00	\$ 2,269,834.52	\$ 3,068,290.00	8.5%

**2007 (PRELIMINARY) BUDGET SUMMARY
CITY OF MOUNTAIN IRON
REVENUE**

GENERAL REVENUE	2006 Budget	2007 Budget	Difference	Percent
Lic. & Permits	\$ 21,500.00	\$ 20,000.00	\$ (1,500.00)	-7.0%
Charges for Service	\$ 40,000.00	\$ 50,000.00	\$ 10,000.00	25.0%
Fines	\$ 9,500.00	\$ 9,500.00	\$ -	0.0%
Interest	\$ 35,000.00	\$ 30,000.00	\$ (5,000.00)	-14.3%
Refunds	\$ 100,000.00	\$ 100,000.00	\$ -	0.0%
General	\$ 25,000.00	\$ 15,000.00	\$ (10,000.00)	-40.0%
Subtotal	\$ 231,000.00	\$ 224,500.00	\$ (6,500.00)	-2.8%

INTERGOVERNMENTAL REVENUE:

Local Government Aid	\$ 623,882.00	\$ 718,350.00	\$ 94,468.00	15.1%
Taconite Production Tax	\$ 500,000.00	\$ 550,000.00	\$ 50,000.00	10.0%
Taconite Municipal Aid	\$ 300,000.00	\$ 325,000.00	\$ 25,000.00	8.3%
Mining Effects Tax	\$ 100,000.00	\$ 100,000.00	\$ -	0.0%
Other	\$ 13,000.00	\$ 20,000.00	\$ 7,000.00	53.8%
Subtotal	\$ 1,536,882.00	\$ 1,713,350.00	\$ 176,468.00	11.5%

TAXES:

Tax Levy	\$ 942,864.00	\$ 1,009,933.00	\$ 67,069.00	7.1%
Market Rate Levy	\$ 86,504.00	\$ 85,507.00	\$ (997.00)	-1.2%
Misc. Taxes	\$ 11,000.00	\$ 15,000.00	\$ 4,000.00	36.4%
Franchise	\$ 20,000.00	\$ 20,000.00	\$ -	0.0%
Subtotal	\$ 1,060,368.00	\$ 1,130,440.00	\$ 70,072.00	6.6%
Total	\$ 2,828,250.00	\$ 3,068,290.00	\$ 240,040.00	8.5%

2007 (PRELIMINARY) BUDGET SUMMARY
CITY OF MOUNTAIN IRON
EXPENDITURES

DEPARTMENT	2006 Budget	2007 Budget	Difference	Percent
City Council	\$ 13,500.00	\$ 15,000.00	\$ 1,500.00	11.1%
Administration	\$ 407,000.00	\$ 425,000.00	\$ 18,000.00	4.4%
Election	\$ 9,000.00	\$ -	\$ (9,000.00)	-100.0%
Assessing	\$ 26,000.00	\$ 28,000.00	\$ 2,000.00	7.7%
Planning & Zoning	\$ 21,000.00	\$ 22,000.00	\$ 1,000.00	4.8%
Sheriffs	\$ 427,000.00	\$ 427,000.00	\$ -	0.0%
Fire Protection	\$ 67,000.00	\$ 80,000.00	\$ 13,000.00	19.4%
Emergency Management	\$ 6,000.00	\$ 6,000.00	\$ -	0.0%
Animal Control	\$ 12,500.00	\$ 12,500.00	\$ -	0.0%
Streets	\$ 550,000.00	\$ 575,000.00	\$ 25,000.00	4.5%
Buildings	\$ 155,000.00	\$ 160,000.00	\$ 5,000.00	3.2%
Campground	\$ 50,500.00	\$ 52,000.00	\$ 1,500.00	3.0%
Recreation	\$ 201,500.00	\$ 205,000.00	\$ 3,500.00	1.7%
Government	\$ 182,220.00	\$ 199,220.00	\$ 17,000.00	9.3%
Library	\$ 114,000.00	\$ 120,000.00	\$ 6,000.00	5.3%
Transfers	\$ 586,030.00	\$ 712,216.00	\$ 126,186.00	21.5%
Total	\$ 2,828,250.00	\$ 3,038,936.00	\$ 210,686.00	7.4%

**2007 (PROPOSED) BUDGET
CITY OF MOUNTAIN IRON
GOVERNMENT OPERATIONS**

CITY COUNCIL	2004		2005		2006		2007	
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	%		
Council Salaries	\$ 15,667.00	\$ 11,100.00	\$ 11,100.00	\$ 9,250.00	\$ 14,400.00	30%		
Other	\$ -	\$ 16,117.79	\$ 2,400.00	\$ 4,571.83	\$ 600.00	-75%		
TOTAL	\$ 15,667.00	\$ 27,217.79	\$ 13,500.00	\$ 13,821.83	\$ 15,000.00	11%		

ADMINISTRATION

Salaries	\$ 173,160.00	\$ 181,613.89	\$ 175,000.00	\$ 159,707.63	\$ 180,000.00	3%
Payroll Taxes	\$ 24,645.00	\$ 24,749.88	\$ 30,000.00	\$ 22,228.92	\$ 30,000.00	0%
Insurance-Group	\$ 47,637.00	\$ 58,181.85	\$ 50,000.00	\$ 49,852.04	\$ 50,000.00	0%
Insurance-General	\$ 66,430.00	\$ 64,668.00	\$ 52,000.00	\$ 23,382.00	\$ 55,000.00	6%
Independent Audit	\$ 12,500.00	\$ 13,000.00	\$ 12,000.00	\$ 14,520.00	\$ 15,000.00	25%
Engineering Fees	\$ 45,288.00	\$ 39,505.48	\$ 31,000.00	\$ 13,760.00	\$ 35,000.00	13%
Legal Fees	\$ 37,066.00	\$ 46,850.01	\$ 29,000.00	\$ 40,113.02	\$ 31,000.00	7%
Communications	\$ 11,325.00	\$ 10,822.72	\$ 9,000.00	\$ 5,860.56	\$ 10,000.00	11%
Supplies	\$ 4,667.00	\$ 4,516.37	\$ 4,000.00	\$ 3,045.52	\$ 4,000.00	0%
Operations	\$ 38,908.00	\$ 24,285.83	\$ 15,000.00	\$ 28,775.08	\$ 15,000.00	0%
TOTAL	\$ 461,626.00	\$ 468,194.03	\$ 407,000.00	\$ 361,244.77	\$ 425,000.00	4%

ELECTION

Salaries	\$ 3,088.00	\$ -	\$ 5,000.00	\$ 1,274.00	\$ -	-100%
Operations	\$ 2,322.00	\$ 660.00	\$ 4,000.00	\$ 426.01	\$ -	-100%
TOTAL	\$ 5,410.00	\$ 660.00	\$ 9,000.00	\$ 1,700.01	\$ -	-100%

**2007 (PROPOSED) BUDGET
CITY OF MOUNTAIN IRON
GOVERNMENT OPERATIONS**

	2004	2005	2006	2006	2007	%
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	
ASSESSING						
Contract Services	\$ 26,941.00	\$ 27,657.00	\$ 25,000.00	\$ 27,485.00	\$ 26,500.00	6%
Operations	\$ -	\$ 1,126.44	\$ 1,000.00	\$ -	\$ 1,500.00	50%
TOTAL	\$ 26,941.00	\$ 28,783.44	\$ 26,000.00	\$ 27,485.00	\$ 28,000.00	8%

PLANNING & ZONING

Salaries	\$ 11,899.00	\$ 12,420.61	\$ 16,000.00	\$ 14,122.98	\$ 16,500.00	3%
Payroll Taxes	\$ 1,210.00	\$ 1,086.06	\$ 2,000.00	\$ 1,547.17	\$ 2,000.00	0%
Operations	\$ 3,149.00	\$ 2,174.44	\$ 3,000.00	\$ 4,111.94	\$ 3,500.00	17%
TOTAL	\$ 16,258.00	\$ 15,681.11	\$ 21,000.00	\$ 19,782.09	\$ 22,000.00	5%

ADMINISTRATION

TOTAL	\$ 525,902.00	\$ 540,536.37	\$ 476,500.00	\$ 424,033.70	\$ 490,000.00	3%
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**2007 (PROPOSED) BUDGET
CITY OF MOUNTAIN IRON
PUBLIC SAFETY**

POLICE PROTECTION	2004	2005	2006	2006	2007	%
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	
Contract Services	\$ 400,000.00	\$ 448,556.87	\$ 420,000.00	\$ 323,930.48	\$ 420,000.00	0%
Other Expenditures	\$ 8,347.00	\$ 6,752.30	\$ 7,000.00	\$ 8,929.15	\$ 7,000.00	0%
TOTAL	\$ 408,347.00	\$ 455,309.17	\$ 427,000.00	\$ 332,859.63	\$ 427,000.00	0%

FIRE PROTECTION

Salaries	\$ 12,149.00	\$ 11,461.14	\$ 18,000.00	\$ 17,706.96	\$ 18,200.00	1%
Payroll Taxes	\$ 1,496.00	\$ 1,584.64	\$ 1,900.00	\$ 1,824.54	\$ 2,000.00	100%
Training	\$ 8,309.00	\$ 12,652.09	\$ 11,000.00	\$ 11,660.00	\$ 15,000.00	36%
Maintenance	\$ 8,806.00	\$ 46,435.46	\$ 6,200.00	\$ 4,661.24	\$ 10,000.00	61%
Operations	\$ 11,709.00	\$ 16,231.82	\$ 11,000.00	\$ 14,699.87	\$ 15,000.00	36%
Firemen's Relief	\$ 25,177.00	\$ 24,332.00	\$ 19,800.00	\$ 8,100.00	\$ 19,800.00	0%
TOTAL	\$ 67,646.00	\$ 112,697.15	\$ 67,000.00	\$ 58,652.61	\$ 80,000.00	19%

EMERGENCY MANAGEMENT

Plan Update	\$ -	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	0%
Operations	\$ 25.00	\$ 25.00	\$ 1,000.00	\$ 100.00	\$ 1,000.00	0%
TOTAL	\$ 25.00	\$ 25.00	\$ 6,000.00	\$ 100.00	\$ 6,000.00	0%

ANIMAL CONTROL

Contract Services	\$ 10,258.00	\$ 10,258.44	\$ 12,000.00	\$ 7,000.00	\$ 12,000.00	0%
Operations	\$ 317.00	\$ 109.45	\$ 500.00	\$ 152.34	\$ 500.00	0%
TOTAL	\$ 10,575.00	\$ 10,367.89	\$ 12,500.00	\$ 7,152.34	\$ 12,500.00	0%

PUBLIC SAFETY

TOTAL	\$ 486,593.00	\$ 578,399.21	\$ 512,500.00	\$ 398,764.58	\$ 525,500.00	3%
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**2007 (PROPOSED) BUDGET
CITY OF MOUNTAIN IRON
PUBLIC WORKS**

STREETS	2004	2005	2006	2006	2007	%
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	
Salaries	\$ 307,417.00	\$ 332,441.61	\$ 284,000.00	\$ 285,342.31	\$ 300,000.00	6%
Payroll Taxes	\$ 43,110.00	\$ 45,171.65	\$ 47,000.00	\$ 37,878.71	\$ 50,000.00	6%
Insurance-Group	\$ 91,857.00	\$ 109,189.08	\$ 94,000.00	\$ 86,957.32	\$ 100,000.00	6%
Utilities	\$ 41,229.00	\$ 47,062.78	\$ 45,000.00	\$ 34,718.84	\$ 45,000.00	0%
Maintenance	\$ 71,947.00	\$ 87,717.47	\$ 45,000.00	\$ 50,270.58	\$ 45,000.00	0%
Supplies	\$ 27,622.00	\$ 27,580.79	\$ 20,000.00	\$ 19,415.77	\$ 20,000.00	0%
Operations	\$ 12,028.00	\$ 21,072.43	\$ 15,000.00	\$ 15,989.06	\$ 15,000.00	0%
TOTAL	\$ 595,210.00	\$ 670,235.81	\$ 550,000.00	\$ 530,572.59	\$ 575,000.00	5%

BUILDINGS

Salaries	\$ 50,389.00	\$ 49,964.01	\$ 56,000.00	\$ 49,016.35	\$ 56,000.00	0%
Payroll Taxes	\$ 6,670.00	\$ 6,922.37	\$ 9,500.00	\$ 6,808.13	\$ 9,500.00	0%
Insurance-Group	\$ 17,518.00	\$ 19,527.93	\$ 16,000.00	\$ 18,887.55	\$ 18,000.00	13%
Utilities	\$ 32,503.00	\$ 38,956.63	\$ 45,000.00	\$ 30,395.45	\$ 45,000.00	0%
Communications	\$ 1,153.00	\$ 933.77	\$ 2,000.00	\$ 942.08	\$ 2,000.00	0%
Supplies	\$ 14,129.00	\$ 10,601.50	\$ 12,000.00	\$ 14,907.09	\$ 13,000.00	8%
Operations	\$ 19,596.00	\$ 27,347.73	\$ 14,500.00	\$ 15,605.42	\$ 16,500.00	14%
TOTAL	\$ 141,958.00	\$ 154,253.94	\$ 155,000.00	\$ 136,562.07	\$ 160,000.00	3%

PUBLIC WORKS

TOTAL	\$ 737,168.00	\$ 824,489.75	\$ 705,000.00	\$ 667,134.66	\$ 735,000.00	4%
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**2007 (PROPOSED) BUDGET
CITY OF MOUNTAIN IRON
CULTURE AND RECREATION**

CAMPGROUND	2004		2005		2006		2006		2006	
	ACTUAL	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	BUDGET	%	BUDGET	%
Salaries	\$ 14,856.00	\$ 18,905.96	\$ 16,000.00	\$ 18,323.66	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	13%	\$ 18,000.00	13%
Payroll Taxes	\$ 1,427.00	\$ 2,055.29	\$ 1,600.00	\$ 1,924.24	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	25%	\$ 2,000.00	25%
Insurance-Group	\$ 1,453.00	\$ 4,126.50	\$ 9,000.00	\$ 2,285.98	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	-22%	\$ 7,000.00	-22%
Utilities	\$ 4,015.00	\$ 4,919.95	\$ 7,500.00	\$ 5,709.57	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	0%	\$ 7,500.00	0%
Operations	\$ 15,055.00	\$ 27,737.42	\$ 15,000.00	\$ 30,525.33	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	7%	\$ 16,000.00	7%
Advertising	\$ -	\$ 1,018.87	\$ 1,400.00	\$ 100.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	7%	\$ 1,500.00	7%
TOTAL	\$ 36,806.00	\$ 58,763.79	\$ 50,500.00	\$ 58,868.78	\$ 52,000.00	\$ 52,000.00	\$ 52,000.00	3%	\$ 52,000.00	3%

RECREATION DEPARTMENT

Salaries	\$ 91,184.00	\$ 103,620.76	\$ 105,000.00	\$ 79,571.69	\$ 107,000.00	\$ 107,000.00	\$ 107,000.00	23%	\$ 107,000.00	23%
Payroll Taxes	\$ 11,997.00	\$ 13,087.17	\$ 12,000.00	\$ 10,291.61	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	8%	\$ 13,000.00	8%
Insurance-Group	\$ 21,361.00	\$ 31,744.87	\$ 22,000.00	\$ 23,254.32	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	14%	\$ 25,000.00	14%
Utilities	\$ 9,734.00	\$ 11,103.19	\$ 10,500.00	\$ 7,379.93	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00	5%	\$ 11,000.00	5%
Maintenance	\$ 8,508.00	\$ 8,529.68	\$ 8,000.00	\$ 3,640.25	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	13%	\$ 9,000.00	13%
Operations	\$ 22,178.00	\$ 18,233.07	\$ 22,000.00	\$ 11,059.08	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00	0%	\$ 22,000.00	0%
Baseball/Softball	\$ -	\$ 5,451.83	\$ 7,000.00	\$ 4,849.14	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	14%	\$ 6,000.00	14%
ATV Trail Maint	\$ -	\$ -	\$ 3,000.00	\$ -	\$ -	\$ -	\$ -	100%	\$ -	100%
Special Events	\$ 9,547.00	\$ 10,669.85	\$ 12,000.00	\$ 6,413.77	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	0%	\$ 12,000.00	0%
TOTAL	\$ 174,509.00	\$ 202,440.42	\$ 201,500.00	\$ 146,459.79	\$ 205,000.00	\$ 205,000.00	\$ 205,000.00	2%	\$ 205,000.00	2%

LIBRARY

Salaries	\$ 63,003.00	\$ 71,479.52	\$ 69,000.00	\$ 62,217.21	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00	1%	\$ 70,000.00	1%
Payroll Taxes	\$ 8,405.00	\$ 8,808.10	\$ 9,000.00	\$ 6,934.84	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	11%	\$ 10,000.00	11%
Insurance-Group	\$ 5,450.00	\$ 6,402.10	\$ 6,000.00	\$ 2,277.89	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	-17%	\$ 5,000.00	-17%
Utilities	\$ 6,131.00	\$ 6,845.67	\$ 8,000.00	\$ 5,341.31	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	0%	\$ 8,000.00	0%
Books	\$ 10,106.00	\$ 11,220.01	\$ 14,000.00	\$ 10,576.77	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00	21%	\$ 17,000.00	21%
Communications	\$ 5,139.00	\$ 4,072.79	\$ 5,000.00	\$ 3,520.06	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	0%	\$ 5,000.00	0%
Operations	\$ 5,534.00	\$ 3,163.41	\$ 3,000.00	\$ 6,022.14	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	67%	\$ 5,000.00	67%
TOTAL	\$ 103,768.00	\$ 111,991.60	\$ 114,000.00	\$ 96,890.22	\$ 120,000.00	\$ 120,000.00	\$ 120,000.00	5%	\$ 120,000.00	5%

CULTURE AND RECREATION

TOTAL	\$ 315,083.00	\$ 373,195.81	\$ 366,000.00	\$ 302,218.79	\$ 377,000.00	\$ 377,000.00	\$ 377,000.00	3%	\$ 377,000.00	3%
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**2007 (PROPOSED) BUDGET
CITY OF MOUNTAIN IRON
GENERAL GOVERNMENT**

GENERAL GOVERNMENT	2004	2005	2006	2006	2007	%
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	
Cash Short and Over	\$ (6.00)	\$ (17.58)	\$ 10.00	\$ (10.75)	\$ 10.00	0%
Cemeteries	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 6,000.00	\$ 6,000.00	140%
Retire/Pension Contrib.	\$ 73,781.00	\$ 78,131.43	\$ 85,000.00	\$ 80,582.61	\$ 90,000.00	6%
Public Expense	\$ 6,097.00	\$ 53,244.05	\$ 9,990.00	\$ 4,055.01	\$ 9,990.00	0%
Promotion and Tourism	\$ 1,685.00	\$ 2,452.34	\$ 2,500.00	\$ 1,685.00	\$ 2,500.00	0%
EMT Equipment	\$ -	\$ 1,152.65	\$ 3,000.00	\$ 1,157.73	\$ 12,000.00	300%
Intergovernmental Coop	\$ 1,078.00	\$ 946.55	\$ -	\$ 803.16	\$ -	0%
Contribution - QCCRA	\$ 7,560.00	\$ 6,720.00	\$ 6,720.00	\$ 6,720.00	\$ 6,720.00	0%
Comprehensive Plan	\$ -	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00	0%
Televise Meetings	\$ -	\$ -	\$ 5,000.00	\$ 3,349.57	\$ 5,000.00	0%
Contribution - V/MI/GCC	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Hydrants	\$ 380.00	\$ -	\$ 5,000.00	\$ 266.61	\$ 5,000.00	0%
TCBDA	\$ 44,281.00	\$ 45,701.59	\$ 50,000.00	\$ 38,051.17	\$ 50,000.00	0%
QCLEDA	\$ 25,299.00	\$ 22.39	\$ -	\$ -	\$ -	0%
VRMC Contribution	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,000.00	-20%
TOTAL	\$ 165,155.00	\$ 193,353.42	\$ 182,220.00	\$ 145,160.11	\$ 199,220.00	9%
TRANSFERS						
Capital Improvement	\$ 136,920.00	\$ 242,163.96	\$ 301,030.00	\$ 250,858.30	\$ 407,216.00	35%
Mining Effects	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ -	\$ 50,000.00	0%
Debt Service	\$ 230,000.00	\$ 229,999.80	\$ 235,000.00	\$ 97,916.65	\$ 255,000.00	9%
TOTAL	\$ 416,920.00	\$ 522,163.76	\$ 586,030.00	\$ 348,774.95	\$ 712,216.00	22%
GENERAL GOVERNMENT						
TOTAL	\$ 582,075.00	\$ 715,517.18	\$ 768,250.00	\$ 493,935.06	\$ 911,436.00	19%

CITY OF MOUNTAIN IRON 2007 (PROPOSED) CAPITAL IMPROVEMENT BUDGET

2007 Capital Improvement Budget

REVENUE	
2006	
General Fund	\$ 462,716.00
Grants	\$ 1,005,280.00
Loan	\$ 70,000.00
Carry Over	\$ 36,000.00
Bonding	\$ 800,000.00

TOTAL \$2,373,996.00

EXPENDITURE	Department	Projects	Grants	Loans	Bonding	Enterprise	TOTAL
Unity Drive Overlay	Streets		\$ 50,000.00				\$ 50,000.00
Park Ridge Drive Upgrade	Streets		\$ 215,000.00		\$ 300,000.00		\$ 515,000.00
16th Avenue Upgrade	Streets		\$ 280,000.00				\$ 280,000.00
Old Town Streetscape	Development	\$ 35,820.00	\$ 143,280.00				\$ 179,100.00
Library	Library			\$ 70,000.00			\$ 70,000.00
Unity Second Addition	Development	\$ 300,000.00	\$ 200,000.00		\$ 500,000.00		\$ 1,000,000.00
4X4 Vehicle	Fire	\$ 29,000.00					\$ 29,000.00
Turnout Gear	Fire	\$ 9,000.00	\$ 34,000.00				\$ 43,000.00
South Grove Bathrooms	Parks	\$ 30,000.00					\$ 30,000.00
4X4 Vehicle	Sheriff	\$ 29,000.00					\$ 29,000.00
Signage	Recreation	\$ 10,000.00					\$ 10,000.00
Unity Drive Sidewalks	Streets	\$ 10,000.00					\$ 10,000.00
Carpeting	Buildings	\$ 12,000.00					\$ 12,000.00
ATV Trail	Recreation	\$ 21,000.00	\$ 68,000.00				\$ 89,000.00
Fire Apparatus	Fire	\$ 40,000.00					\$ 40,000.00
Mountain Manor Playground	Parks	\$ 5,000.00	\$ 15,000.00				\$ 20,000.00
Cemetery Association	Cemetery	\$ 12,500.00					\$ 12,500.00

OVERALL 2007 TOTAL \$ 543,320.00 \$1,005,280.00 \$ 70,000.00 \$ 800,000.00 \$ - \$2,418,600.00

**2007 (PROPOSED) BUDGET
CITY OF MOUNTAIN IRON
CHARITABLE GAMBLING**

	2003 ACTUAL	2004 ACTUAL	2005 BUDGET	2005 YTD	2006 BUDGET
REVENUE					
Interest Earnings	\$ 110.00	\$ 341.00	\$ 200.00	\$ 174.00	\$ 200.00
Gambling Proceeds	\$ 3,189.00	\$ 3,836.00	\$ 2,500.00	\$ 2,761.00	\$ 2,500.00
Transfer In	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ 3,299.00	\$ 4,177.00	\$ 2,700.00	\$ 2,935.00	\$ 2,700.00
EXPENSES					
Allowable Expenditures	\$ 3,457.00	\$ 4,711.00	\$ 2,700.00	\$ 1,369.00	\$ 2,700.00
Administration	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENSES	\$ 3,457.00	\$ 4,711.00	\$ 2,700.00	\$ 1,369.00	\$ 2,700.00

**2007 (PROPOSED) BUDGET
CITY OF MOUNTAIN IRON
DEBT SERVICE FUND**

REVENUE	2004	2005	2006	2006	2007
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET
Interest Earnings	\$ 7,260.43	\$ 7,260.43	\$ 4,000.00	\$ 15,508.00	\$ 4,000.00
Special Assessments	\$ 66,108.00	\$ 66,108.00	\$ 15,000.00	\$ 10,360.00	\$ 15,000.00
Electric Fund	\$ 8,025.00	\$ 8,025.00	\$ 8,426.00	\$ 3,521.00	\$ 8,847.00
Water Fund	\$ 37,996.00	\$ 37,996.00	\$ 18,580.00	\$ 7,742.00	\$ 19,509.00
Capital Projects Fund	\$ -	\$ -	\$ -	\$ -	\$ -
THF Fund	\$ 47,000.00	\$ 47,000.00	\$ 122,983.00	\$ 120,651.00	\$ 145,730.00
General Fund	\$ 230,000.00	\$ 230,000.00	\$ 235,000.00	\$ 97,917.00	\$ 235,000.00

TOTAL REVENUE \$ 396,389.43 \$ 396,389.43 \$ 403,989.00 \$ 255,699.00 \$ 428,086.00

EXPENSES

Principle - Community Center	\$ 35,000.00	\$ 35,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
Interest - Community Center	\$ 45,785.00	\$ 45,785.00	\$ 42,385.00	\$ 42,385.00	\$ 41,435.00
Principle - Street Improvement	\$ 60,000.00	\$ 60,000.00	\$ 70,000.00	\$ 70,000.00	\$ 75,000.00
Interest - Street Improvement	\$ 62,535.00	\$ 62,535.00	\$ 55,775.00	\$ 55,795.00	\$ 53,955.00
Principle - Water Revenue	\$ 25,000.00	\$ 25,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
Interest - Water Revenue	\$ 38,815.00	\$ 38,815.00	\$ 37,328.00	\$ 18,663.75	\$ 36,233.00
Principal - THF Bonds	\$ 115,000.00	\$ 115,000.00	\$ 115,000.00	\$ 115,000.00	\$ 140,000.00
Interest - THF Bonds	\$ 16,338.00	\$ 16,338.00	\$ 7,983.00	\$ 7,983.00	\$ 5,730.00
Agent Fees	\$ 901.00	\$ 901.00	\$ 1,000.00	\$ 988.00	\$ 1,000.00

TOTAL EXPENSES \$ 399,374.00 \$ 399,374.00 \$ 399,471.00 \$ 350,814.75 \$ 423,353.00

**CITY OF MOUNTAIN IRON
2007 (PROPOSED) BUDGET
WATER DEPARTMENT**

REVENUES	2004		2005		2006		2006		2007		%
	ACTUAL	BUDGET	ACTUAL	BUDGET	YTD	BUDGET	BUDGET	BUDGET			
Interest Earnings	\$ 4,243.00	\$ 3,365.00	\$ 3,000.00	\$ 3,000.00	\$ 1,051.00	\$ 3,090.00	\$ 3,090.00	\$ 3,090.00	3%		
Other	\$ -	\$ 46,381.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%		
Charges for Services	\$ 230,180.00	\$ 244,059.00	\$ 242,000.00	\$ 242,000.00	\$ 117,486.00	\$ 249,260.00	\$ 249,260.00	\$ 249,260.00	3%		
TOTAL REVENUES	\$ 234,423.00	\$ 293,805.00	\$ 245,000.00	\$ 245,000.00	\$ 118,537.00	\$ 252,350.00	\$ 252,350.00	\$ 252,350.00	3%		

EXPENDITURES

Salaries	\$ 65,834.00	\$ 61,670.00	\$ 65,000.00	\$ 65,000.00	\$ 36,969.00	\$ 66,950.00	\$ 66,950.00	3%
Employee Benefits	\$ 21,507.00	\$ 22,172.00	\$ 22,000.00	\$ 22,000.00	\$ 14,308.00	\$ 22,660.00	\$ 22,660.00	3%
Insurance	\$ 5,771.00	\$ 5,933.00	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,150.00	\$ 5,150.00	3%
Miscellaneous	\$ 26,012.00	\$ 22,492.00	\$ 25,000.00	\$ 25,000.00	\$ 6,846.00	\$ 20,000.00	\$ 20,000.00	-20%
Repairs and Maintenance	\$ 39,119.00	\$ 17,661.00	\$ 45,000.00	\$ 45,000.00	\$ 9,244.00	\$ 25,000.00	\$ 25,000.00	-44%
Supplies	\$ 6,885.00	\$ 7,275.00	\$ 6,000.00	\$ 6,000.00	\$ 4,300.00	\$ 6,180.00	\$ 6,180.00	3%
Telephone	\$ 289.00	\$ 346.00	\$ 350.00	\$ 350.00	\$ 87.87	\$ 360.50	\$ 360.50	3%
Utilities	\$ 29,125.00	\$ 27,530.00	\$ 25,000.00	\$ 25,000.00	\$ 10,417.00	\$ 25,750.00	\$ 25,750.00	3%
Depreciation	\$ 85,864.00	\$ 79,046.00	\$ 73,000.00	\$ 73,000.00	\$ 42,583.00	\$ 75,190.00	\$ 75,190.00	3%
Transfers Out	\$ 37,996.00	\$ 18,379.00	\$ 18,580.00	\$ 18,580.00	\$ 7,742.00	\$ 19,510.00	\$ 19,510.00	5%
Capital Outlay	\$ -	\$ 19,019.00	\$ 12,500.00	\$ 12,500.00	\$ 1,856.00	\$ -	\$ -	0%
TOTAL EXPENDITURES	\$ 318,402.00	\$ 281,523.00	\$ 297,430.00	\$ 297,430.00	\$ 134,352.87	\$ 266,750.50	\$ 266,750.50	-10%

**CITY OF MOUNTAIN IRON
2007 (PROPOSED) BUDGET
WASTE WATER DEPARTMENT**

	2004		2005		2006		2007		%
	ACTUAL	BUDGET	ACTUAL	BUDGET	YTD	BUDGET			
REVENUES									
Interest Earnings	\$ 3,757.00	\$ 1,572.00	\$ -	\$ -	\$ 1,390.00	\$ 2,000.00		0%	
Other	\$ -	\$ 86,602.00	\$ -	\$ -	\$ -	\$ -		0%	
Charges for Services	\$ 206,975.00	\$ 267,620.00	\$ 225,000.00	\$ 145,192.00	\$ 325,000.00		44%		
TOTAL REVENUES	\$ 210,732.00	\$ 355,794.00	\$ 225,000.00	\$ 146,582.00	\$ 327,000.00		45%		

	2004		2005		2006		2007		%
	ACTUAL	BUDGET	ACTUAL	BUDGET	YTD	BUDGET			
EXPENDITURES									
Salaries	\$ 66,681.00	\$ 70,285.00	\$ 67,000.00	\$ 36,668.00	\$ 69,010.00		3%		
Employee Benefits	\$ 24,584.00	\$ 25,941.00	\$ 25,000.00	\$ 10,897.00	\$ 25,750.00		3%		
Contract Services	\$ 25,560.00	\$ 25,844.00	\$ 26,000.00	\$ 19,528.00	\$ 26,780.00		3%		
Insurance	\$ 3,872.00	\$ 4,145.00	\$ 3,000.00	\$ -	\$ 3,090.00		3%		
Miscellaneous	\$ 11,896.00	\$ 34,226.00	\$ 15,000.00	\$ 10,513.00	\$ 15,450.00		3%		
Maintenance and Repairs	\$ 7,371.00	\$ 7,511.00	\$ 7,500.00	\$ 4,656.00	\$ 7,725.00		3%		
Supplies	\$ 12,970.00	\$ 15,090.00	\$ 15,000.00	\$ 6,404.00	\$ 15,450.00		3%		
Telephone	\$ 2,574.00	\$ 2,365.00	\$ 25,000.00	\$ 1,376.00	\$ 2,575.00		-90%		
Utilities	\$ 61,727.00	\$ 72,058.00	\$ 52,000.00	\$ 34,274.00	\$ 53,560.00		3%		
Depreciation	\$ 112,291.00	\$ 103,293.00	\$ 113,000.00	\$ 65,917.00	\$ 116,390.00		3%		
Capital Outlay	\$ -	\$ 29,892.00	\$ 12,500.00	\$ -	\$ -		-100%		
TOTAL EXPENDITURES	\$ 329,526.00	\$ 390,650.00	\$ 361,000.00	\$ 190,233.00	\$ 335,780.00		-7%		

**CITY OF MOUNTAIN IRON
2007 (PROPOSED) BUDGET
REFUSE AND RECYCLING DEPARTMENT**

REVENUES	2004	2005	2006	2006	2007	%
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	
Interest Earnings	\$ 13,300.00	\$ 11,282.00	\$ 10,000.00	\$ 2,711.00	\$ 10,300.00	3%
Transfers In	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Charges for Services	\$ 358,289.00	\$ 360,592.00	\$ 335,000.00	\$ 190,906.00	\$ 345,050.00	3%
TOTAL REVENUES	\$ 371,589.00	\$ 371,874.00	\$ 345,000.00	\$ 193,617.00	\$ 355,350.00	3%

EXPENDITURES

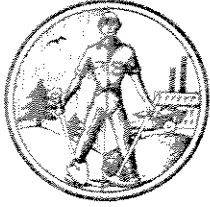
Salaries	\$ 105,102.00	\$ 101,137.00	\$ 105,000.00	\$ 55,612.00	\$ 108,150.00	3%
Employee Benefits	\$ 51,461.00	\$ 54,842.00	\$ 52,000.00	\$ 28,548.00	\$ 53,560.00	3%
Insurance	\$ 7,752.00	\$ 7,885.00	\$ 8,000.00	-	\$ 8,240.00	3%
Miscellaneous	\$ 12,539.00	\$ 17,040.00	\$ 10,000.00	\$ 9,963.00	\$ 10,300.00	3%
Repairs and Maintenance	\$ 16,199.00	\$ 21,067.00	\$ 15,000.00	\$ 3,650.00	\$ 15,450.00	3%
County Fees	\$ 138,801.00	\$ 133,396.00	\$ 135,000.00	\$ 65,019.00	\$ 139,050.00	3%
Supplies	\$ 18,009.00	\$ 24,563.00	\$ 19,000.00	\$ 11,589.00	\$ 19,570.00	3%
Depreciation	\$ 19,438.00	\$ 19,757.00	\$ 20,500.00	\$ 11,958.00	\$ 21,115.00	3%
Telephone	\$ 895.00	\$ 680.00	\$ 600.00	\$ 357.00	\$ 618.00	3%
Capital Outlay	\$ -	\$ -	\$ -	\$ 81,665.00	\$ -	0%
TOTAL EXPENDITURES	\$ 370,196.00	\$ 380,367.00	\$ 365,100.00	\$ 268,361.00	\$ 376,053.00	3%

**CITY OF MOUNTAIN IRON
2007 (PROPOSED) BUDGET
ELECTRIC DEPARTMENT**

REVENUES	2004	2005	2006	2006	2007	%
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	
Interest Earnings	\$ 529.00	\$ 5,740.00	\$ 5,000.00	\$ 2,031.59	\$ 8,000.00	60%
Other	\$ -	\$ 79,500.00	\$ -	\$ -	\$ -	0%
Charges for Services	\$ 1,410,612.00	\$ 1,483,895.00	\$ 1,425,000.00	\$ 760,029.60	\$ 1,486,000.00	4%
TOTAL REVENUES	\$ 1,411,141.00	\$ 1,569,135.00	\$ 1,430,000.00	\$ 762,061.19	\$ 1,494,000.00	4%

EXPENDITURES

Cost of Sales	\$ 859,027.00	\$ 891,831.00	\$ 875,000.00	\$ 466,870.73	\$ 901,250.00	3%
Salaries	\$ 201,457.00	\$ 189,385.00	\$ 200,000.00	\$ 128,867.35	\$ 206,000.00	3%
Employee Benefits	\$ 85,546.00	\$ 89,254.00	\$ 90,000.00	\$ 52,620.36	\$ 92,700.00	3%
Insurance	\$ 15,381.00	\$ 16,260.00	\$ 15,000.00	\$ -	\$ 15,450.00	3%
Miscellaneous	\$ 32,344.00	\$ 23,419.00	\$ 25,000.00	\$ 24,951.74	\$ 30,000.00	20%
Repairs and Maintenance	\$ 98,214.00	\$ 58,059.00	\$ 40,000.00	\$ 20,005.52	\$ 41,200.00	3%
Supplies	\$ 27,823.00	\$ 33,699.00	\$ 25,000.00	\$ 36,647.34	\$ 40,000.00	60%
Telephone	\$ 4,571.00	\$ 3,917.00	\$ 4,500.00	\$ 1,729.38	\$ 4,635.00	3%
Depreciation Expense	\$ 37,722.00	\$ 32,375.00	\$ 40,000.00	\$ 23,333.31	\$ 41,200.00	3%
Interest Expense	\$ -	\$ 395.00	\$ 500.00	\$ 432.93	\$ 515.00	3%
Debt Service	\$ 8,025.00	\$ 8,334.00	\$ 8,450.00	\$ 3,520.80	\$ 8,850.00	5%
Capital Outlay	\$ -	\$ 86,090.00	\$ 95,000.00	\$ -	\$ 100,000.00	5%
TOTAL EXPENDITURES	\$ 1,370,110.00	\$ 1,433,018.00	\$ 1,418,450.00	\$ 758,979.46	\$ 1,481,800.00	4%



CITY OF MOUNTAIN IRON

"TACONITE CAPITAL OF THE WORLD"

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8586 ENTERPRISE DRIVE SOUTH • MOUNTAIN IRON, MN • 55768-8260

RESOLUTION NUMBER 35-06

APPROVING 2006 TAX LEVY, COLLECTABLE 2007

BE IT RESOLVED, by the City Council of the City of Mountain Iron, County of Saint Louis, Minnesota, that the following sums of money be levied for the current year, collectable in 2007, upon the taxable property in the City of Mountain Iron for the following purposes:

TOTAL LEVY	\$ 980,579.00
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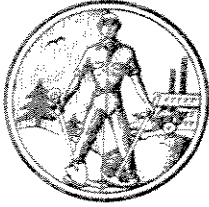
The City Administrator is hereby instructed to transmit a certified copy of this Resolution to the County Auditor of Saint Louis County, Minnesota.

DULY ADOPTED BY THE CITY COUNCIL THIS 18th DAY OF DECEMBER, 2006.

Mayor Gary Skalko

ATTEST:

City Administrator



CITY OF MOUNTAIN IRON

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RESOLUTION NUMBER 36-06

APPROVING PROPOSED 2007 MARKET RATE BASED REFERENDUM LEVY FOR THE GENERAL OBLIGATION COMMUNITY CENTER BONDS AND INTEREST

WHEREAS, in February 1998 the voters in the City of Mountain Iron approved a market rate based referendum levy for bonds and interest to construct the Mountain Iron Community Center.

NOW, THEREFOR BE IT RESOLVED, by the City Council of the City of Mountain Iron, County of Saint Louis, Minnesota, that the following market rate based levy shall be made in 2006 payable in 2007 for all property in the City of Mountain Iron:

General Obligation Community Center Bond levy shall be \$85,507.00

The City Administrator is hereby instructed to transmit a certified copy of this resolution to the County Auditor of Saint Louis County, Minnesota.

DULY ADOPTED BY THE CITY COUNCIL THIS 18th DAY OF DECEMBER 2006.

ATTEST:

Mayor Gary Skalko

City Administrator

COUNCIL LETTER 121806-VE

**ED ROSKOSKI
DALE IRISH**

**HEATHER AVENUE
WATER LINE PROJECT**

DATE: December 13, 2006
FROM: Councilor Ed Roskoski
Craig J. Wainio
City Administrator

Councilor Roskoski and Councilor Irish requested this item be place on the agenda with the background information:

More discussion needs to take place on this issue.

COUNCIL LETTER 121806-VF

**ED ROSKOSKI
DALE IRISH**

**PRIOR APPROVAL OF
PURCHASES OVER \$2,500**

DATE: December 13, 2006

FROM: Councilor Ed Roskoski

Craig J. Wainio
City Administrator

Councilor Roskoski and Councilor Irish requested this item be place on the agenda with the background information:

More discussion needs to take place on this issue.

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December 1, 2006

City Council
City of Mt. Iron
Unity Drive
Mt. Iron, MN 55768

City Council Members:

The Ace Club is using the Senior Citizen's Center on December 3rd for a banquet to honor the players. We are writing to ask the council to waive the fee of \$50.00 for the use of the Center and the \$25.00 kitchen fee. We are grateful for the use of you facilities for our program, and your support. Please let us know of your decision. Thank you for your time.

Sincerely,

A handwritten signature in cursive script, appearing to read "Melissa Briski".

The Ace Club
Head Coach Melissa Briski

COUNCIL LETTER 121806-VIC

COUNCILOR ROSKOSKI

PERMANENT FOREMAN POSITION

DATE: December 13, 2006

FROM: Councilor Roskoski

Craig J. Wainio
City Administrator

Councilor Roskoski requested this item be place on the agenda with the background information:

First – the Council should decide if the Foreman job is to remain as a management position or should it be put back into the union group as it was for years.

Second – the Council should decide what procedure to use to fill the position. Union – post internally first. Management – advertise externally.