

**MOUNTAIN IRON CITY COUNCIL MEETING
COMMUNITY CENTER
MOUNTAIN IRON ROOM
MONDAY, DECEMBER 6, 2010 - 6:30 P.M.
A G E N D A**

- I. Roll Call
- II. Consent Agenda
 - A. Minutes of the November 15, 2010, Regular Meeting (#1-7)
 - B. Receipts
 - C. Bills and Payroll
 - D. Communications (#41-44)
- III. Public Forum
 - A. Truth in Taxation Hearing (#8)
 - B. Northeast Service Cooperative Middle Mile Fiber Project
- IV. Committee and Staff Reports
 - A. Mayor's Report
 - B. City Administrator's Report
 - C. Director of Public Work's Report
 - 1. Surplus Vehicles (#9)
 - D. Sheriff's Department Report
 - 1. Monthly Report (#10)
 - E. City Engineer's Report
 - 1. Pay Request Number 2 for Energy Park (#11-13)
 - F. Building and Grounds Committee
 - 1. City Garage Addition Insulation (#14-15)
 - G. Liaison Reports
- V. Unfinished Business
- VI. New Business
 - A. Resolution Number 14-10 Adopting 2011 Final Levy (#17)
 - B. Resolution Number 15-10 Adopting Market Rate Levy (#18)
 - C. Adoption of the 2011 Budget (#19-35)
 - D. Meeting Minutes Publication (#36)
 - E. License Renewals (#37)
 - F. Request to Serve Alcohol at Community Center (#38)
 - G. Requests to Waive Fees (#39-40)
 - H. Communications (#41-44)
- VII. Announcements
- VIII. Adjourn

Denotes page number in packet
* Enclosed in packet

MINUTES
MOUNTAIN IRON CITY COUNCIL
NOVEMBER 15, 2010

Mayor Skalko called the City Council meeting to order at 6:31 p.m. with the following members present: Tony Zupancich, Alan Stanaway, Ed Roskoski, and Mayor Gary Skalko. Absent member included: Joe Prebeg, Jr. Also present were: Craig J. Wainio, City Administrator; Jill M. Anderson, Municipal Services Secretary; Don Kleinschmidt, Director of Public Works; Rod Flannigan, City Engineer; Sam Aluni, City Attorney; and John Bachman, Sergeant.

It was moved by Skalko and seconded by Zupancich that the consent agenda be approved as follows:

1. Approve the minutes of the November 1, 2010, regular meeting as submitted.
2. Approve the minutes of the November 3, 2010, special meeting as submitted.
3. That the communications be accepted, placed on file, and those requiring further action by the City Council be acted upon during their proper sequence on the agenda.
4. To acknowledge the receipts for the period November 1-15, 2010, totaling \$135,845.22, (a list is attached and made a part of these minutes).
5. To authorize the payments of the bills and payroll for the period November 1-15, 2010, totaling \$510,168.86, (a list is attached and made a part of these minutes).

The motion carried on the following roll call vote: Zupancich, yes; Stanaway, yes; Roskoski, no; Prebeg, absent; and Skalko, yes.

At 6:33 p.m., it was moved by Zupancich and seconded by Stanaway to recess the regular meeting and open the public hearing on the Community Development Block Grant (CDBG) application. The motion carried.

The City Administrator said that the CDBG application was for assistance with the improvements for Locomotive Park.

Councilor Roskoski vacated his Council chair and went to the podium to speak as a private citizen during the public forum. The Mayor asked Councilor Roskoski to remain in his chair and asked for the opinion of the City Attorney with regard to the actions of Councilor Roskoski. The City Attorney advised Councilor Roskoski that it was not appropriate for him to vacate his chair and act as a private citizen during a Council meeting. The City Attorney said that as long as he was present at the Council meeting that he was acting as a Council member and he would be able to speak during the discussion period after the motion was made on the CDBG application.

At 6:38 p.m., it was moved by Zupancich and seconded by Stanaway to adjourn the public hearing and reconvene the regular meeting. The motion carried with Roskoski voting no and Prebeg absent.

The Mayor updated the Council on the following:

- Election. The Mayor thanked the citizens of Mountain Iron for re-electing him into the office of Mayor once again. He said that he was humbled and privileged to once again be elected to serve the citizens of Mountain Iron. He congratulated Sue Tuomela and Tony Zupancich on also being elected as Councilors. He also thanked Councilor Stanaway for his service on the Council.
- Mountain Iron-Buhl Football Team. He congratulated the team for winning the Section 7, 9-Man Football Championship.
- Mountain Iron Halloween Carnival. He said that he was told that the carnival was originally started in 1943 by the Class of 1943.
- Recognitions. Councilor Roskoski wanted to recognize Pam Brunfelt for her article written in the Mesabi Daily News. He said that she wrote an article on James Nichols who discovered red iron ore in Mountain Iron on November 16, 1890.

It was moved by Skalko and seconded by Zupancich to set a Labor/Management meeting for Thursday, December 9th at 2:00 p.m. with Mayor Skalko and Councilor Zupancich attending the meeting. The motion carried with Prebeg absent.

It was moved by Zupancich and seconded by Stanaway to set a Committee-of-the-Whole meeting for Monday, November 29th at 6:00 p.m. to discuss the 2011 Budget. The motion carried with Prebeg absent.

It was moved by Stanaway and seconded by Roskoski to accept the Minnesota Department of Labor and Industry, Occupational Safety and Health Division's report, and enter into the Expedited Informal Settlement Agreement and submit the reduced fine of \$2,100. The motion carried on the following roll call vote: Stanaway, yes; Roskoski, yes; Prebeg, absent; Zupancich, yes; and Skalko, yes.

During the Sheriff's Department report, Councilor Roskoski asked the Sergeant if the monthly statistic reports were still being completed and he requested a copy. The Sergeant said the report would be submitted.

During the City Attorney's report, Councilor Roskoski asked the City Attorney some questions regarding communications that he received from the Mayor regarding placing items on the Council agenda. The City Attorney reconfirmed to Councilor Roskoski that the Mayor has the authority to set the Council agenda and also operate the City Council meetings in an orderly fashion. The Mayor clarified that some of the requested agenda items that Councilor Roskoski requested were referred to Boards and Commissions for further consideration.

It was moved by Zupancich and seconded by Stanaway to authorize payment request number five for the Locomotive Park Landscape Improvements in the amount of \$6,297.00 to C & C Winger Incorporated. The motion carried on the following roll call vote: Roskoski, no; Prebeg, absent; Zupancich, yes; Stanaway, yes; and Skalko, yes.

It was moved by Stanaway and seconded by Roskoski to authorize payment request number four for the Energy Park Phase II-Utility Extensions and Mass Grading Project in the amount of \$79,480.80 to Ulland Brothers Incorporated. The motion carried on a roll call vote with Prebeg absent.

It was moved by Zupancich and seconded by Skalko to adopt Resolution Number 13-10, approving the Community Development Block Grant application, (a copy is attached and made a part of these minutes). The motion carried with Roskoski voting no and Prebeg absent.

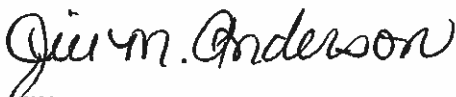
It was moved by Zupancich and seconded by Stanaway to award the bid with alternate number two for the Wastewater Treatment Facility Aeration System Improvements to Magney Construction for a base bid of \$278,400 plus alternate number two for \$12,000. The motion carried with Roskoski voting no and Prebeg absent.

It was moved by Stanaway and seconded by Zupancich to award the quote for the Unity Drive Drainage Project to Jola and Sopp Excavating Incorporated in the amount of \$29,505.00. The motion carried with Roskoski voting no and Prebeg absent.

It was moved by Roskoski and seconded by Zupancich to authorize Minnesota Energy Resources to extend a gas line to service the Energy Park at a cost of \$19,400 to be paid for by various grant funding. The motion carried with Prebeg absent.

At 7:23 p.m., it was moved by Skalko and seconded by Stanaway that the meeting be adjourned. The motion carried.

Submitted by:



Jill M. Anderson, CMC
Municipal Services Secretary

www.mtniron.com

COMMUNICATIONS

1. Range Women's Advocates, a thank you to Mayor Skalko for participating in their event on behalf of the City.
2. Summer Work Outreach Project, an invitation to participate in their program.

Summary By Category And Distribution

Category	Distribution	Amount
UTILITY	UTILITY	110,482.12
CHARGE FOR SERVICES	REFUSE REMOVAL-CHG FOR SERVICE	43.36
MISCELLANEOUS	BLUE CROSS/BLUE SHIELD PAYABLE	110.08
METER DEPOSITS	ELECTRIC	2,800.00
CHARGE FOR SERVICES	ELECTRIC-CHG FOR SERVICES	149.62
MISCELLANEOUS	HALLOWEEN CARNIVAL PROCEEDS	1,625.33
MISCELLANEOUS	CHARITABLE GAMBLING PROCEEDS	852.64
BUILDING RENTALS	NICHOLS HALL	50.00
CD INTEREST	CD INTEREST 301	681.00
PERMITS	BUILDING	67.65
BUILDING RENTALS	BUILDING RENTAL DEPOSITS	700.00
MISCELLANEOUS	ASSESSMENT SEARCHES	30.00
INTERGOVERNMENTAL REVENUE	HOMESTEAD CREDIT	14,857.15
MISCELLANEOUS	REIMBURSEMENTS	185.00
SPECIAL ASSESSMENTS	SPECIAL ASSESS.-BOND MONEY	62.40
SPECIAL ASSESSMENTS	INTEREST-SP.ASSESS.-BONDS ISSU	4.22
BUILDING RENTALS	COMMUNITY CENTER	600.00
CD INTEREST	CD INTEREST 101	508.93
CD INTEREST	CD INTEREST 378	1,526.79
CD INTEREST	CD INTEREST 603	508.93
Summary Totals:		<u>135,845.22</u>

Per	Date	Check No	Vendor No	Payee	Check GL Acct	Amount
11/10	11/12/2010	140270	130011	MOUNTAIN IRON POSTMASTER	602-20200	357.94
11/10	11/18/2010	140271	10056	A T & T MOBILITY	604-20200	1,241.15
11/10	11/18/2010	140272	10008	AIRGAS NORTH CENTRAL	101-20200	149.09
11/10	11/18/2010	140273	10055	ALTEC INDUSTRIES INC	604-20200	420.48
11/10	11/18/2010	140274	130017	AMERICAN BANK	101-20200	98.00
11/10	11/18/2010	140275	1189	ANAND RAMANATHAN	604-20200	88.16
11/10	11/18/2010	140276	1195	ANDREW JACOBSON	604-20200	266.76
11/10	11/18/2010	140277	10009	ARCHITECTURAL RESOURCES	301-20200	2,800.00
11/10	11/18/2010	140278	1194	AVERILLE LISLEGARD	604-20200	138.43
11/10	11/18/2010	140279	1191	BEN BERGERSON	604-20200	305.02
11/10	11/18/2010	140280	30040	C & C WINGER INC	301-20200	9,453.00
11/10	11/18/2010	140281	30082	CITY OF EVELETH	101-20200	2,705.71
11/10	11/18/2010	140282	220003	CITY OF VIRGINIA	101-20200	300.00
11/10	11/18/2010	140283	30045	CONSTRUCTION BULLETIN MAGAZINE	602-20200	172.90
11/10	11/18/2010	140284	40027	DULUTH/SUPERIOR COMMUNICATIONS	101-20200	279.50
11/10	11/18/2010	140285	500012	ERA LABORATORIES INC	602-20200	730.55
11/10	11/18/2010	140286	60002	FENA ADVERTISING	604-20200	232.95
11/10	11/18/2010	140287	60038	FLEET SERVICES	101-20200	4,106.63
11/10	11/18/2010	140288	60042	FLUID-TECH	101-20200	1,900.19
11/10	11/18/2010	140289	70016	GOPHER STATE ONE CALL INC	604-20200	62.35
11/10	11/18/2010	140290	70028	GREATER MINNESOTA AGENCY INC	101-20200	192.00
11/10	11/18/2010	140291	80022	HAWKINS INC	601-20200	1,115.56
11/10	11/18/2010	140292	80001	HILLYARD/HUTCHINSON	101-20200	604.66
11/10	11/18/2010	140293	80010	HOMETOWN ELECTRIC	101-20200	657.96
11/10	11/18/2010	140294	90003	INTERSTATE POWER SYSTEMS	602-20200	157.50
11/10	11/18/2010	140295	90009	IRON OAKES FENCING	101-20200	876.88
11/10	11/18/2010	140296	1192	JASON ROGALLA	604-20200	134.15
11/10	11/18/2010	140297	60018	JILL M ANDERSON	101-20200	25.50
11/10	11/18/2010	140298	100019	JOLA & SOPP EXCAVATING INC	601-20200	3,052.50
11/10	11/18/2010	140299	110025	KRAUS-ANDERSON	301-20200	19,400.00
11/10	11/18/2010	140300	120006	L & M SUPPLY	101-20200	708.12
11/10	11/18/2010	140301	120035	LENCI ENTERPRISES INC	101-20200	37,256.00
11/10	11/18/2010	140302	1193	LESLIE ADAMS	604-20200	141.47
11/10	11/18/2010	140303	1186	MARILYN PERPICH	101-20200	200.00
11/10	11/18/2010	140304	1188	MARK & MARY MESICH	604-20200	96.69
11/10	11/18/2010	140305	130062	MERRITT ELEMENTARY PTA	101-20200	369.40
11/10	11/18/2010	140306	130004	MESABI DAILY NEWS	101-20200	1,790.03
11/10	11/18/2010	140307	130006	MESABI HUMANE SOCIETY	101-20200	1,500.00
11/10	11/18/2010	140308	130005	MESSIAH LUTHERAN CHURCH	101-20200	145.80
11/10	11/18/2010	140309	1300121	MIB CHEERLEADERS	101-20200	122.00
11/10	11/18/2010	140310	130003	MIB COMMUNITY SERVICE	101-20200	136.40
11/10	11/18/2010	140311	130063	MIB HOOP CLUB	101-20200	175.80
11/10	11/18/2010	140312	130012	MIB NATIONAL HONOR SOCIETY	101-20200	80.00
11/10	11/18/2010	140313	130159	MIB PROM COMMITTEE	101-20200	130.40
11/10	11/18/2010	140314	130115	MIB STUDENT COUNCIL	101-20200	84.40
11/10	11/18/2010	140315	130133	MIDWEST PLAYSCAPES INC	301-20200	5,275.97
11/10	11/18/2010	140316	140026	MINNESOTA ENERGY RESOURCES	602-20200	1,542.70
11/10	11/18/2010	140317	130009	MINNESOTA POWER (ALLETE INC)	604-20200	82,781.34
11/10	11/18/2010	140318	130084	MN DEPARTMENT OF HEALTH	101-20200	772.00
11/10	11/18/2010	140319	130075	MN DEPT OF LABOR AND INDUSTRY	101-20200	45.00
11/10	11/18/2010	140320	130015	MOUNTAIN IRON PUBLIC UTILITIES	101-20200	16,678.27
11/10	11/18/2010	140321	130157	MOUNTAIN IRON YOUTH BASEBALL	101-20200	126.60
11/10	11/18/2010	140322	130158	MTN IRON FIRE DEPT FAMILY AUX.	101-20200	155.80
11/10	11/18/2010	140323	140052	NORTHEAST SERVICE COOPERATIVE	101-20200	42,802.84
11/10	11/18/2010	140324	140004	NORTHERN ENGINE & SUPPLY INC	101-20200	88.88
11/10	11/18/2010	140325	140055	NORTHERN VISUAL SERVICES	101-20200	120.00
11/10	11/18/2010	140326	160032	PORTABLE JOHN	101-20200	283.19

M = Manual Check, V = Void Check

Per	Date	Check No	Vendor No	Payee	Check GL Acct	Amount
11/10	11/18/2010	140327	160037	PRAXAIR	101-20200	25.17
11/10	11/18/2010	140328	170001	QWEST	603-20200	597.77
11/10	11/18/2010	140329	1185	RAMONA SUOMI	101-20200	200.00
11/10	11/18/2010	140330	190005	SACRED HEART CHURCH	101-20200	45.00
11/10	11/18/2010	140331	190059	SAINT LOUIS COUNTY AUDITOR	603-20200	17,929.25
11/10	11/18/2010	140332	190045	SERVICE SOLUTIONS	101-20200	22.34
11/10	11/18/2010	140333	190024	ST LOUIS CO SHERIFF LITMAN	101-20200	37,500.00
11/10	11/18/2010	140334	1190	TERRY A BERG	604-20200	45.08
11/10	11/18/2010	140335	200020	THE TRENTI LAW FIRM	101-20200	3,995.25
11/10	11/18/2010	140336	200006	TRIMARK INDUSTRIAL	601-20200	36.89
11/10	11/18/2010	140337	210010	ULLAND BROTHERS INC	301-20200	79,480.80
11/10	11/18/2010	140338	210001	UNITED ELECTRIC COMPANY	604-20200	876.95
11/10	11/18/2010	140339	1187	VICKIE WARREN	101-20200	25.00
11/10	11/18/2010	140340	220014	VIKING INDUSTRIAL NORTH	101-20200	270.66
11/10	11/18/2010	140341	220004	VIRGINIA DEPARTMENT OF PUBLIC	604-20200	42,526.48
11/10	11/18/2010	140342	220026	VIRGINIA HOME CENTER	301-20200	2,814.94
11/10	11/18/2010	140343	220020	VISA OR AMERICAN BANK CC PMT	101-20200	7,000.47
11/10	11/18/2010	140344	230028	WISCONSIN ENERGY CONSERVATION	604-20200	275.55
11/10	11/18/2010	140345	240001	XEROX CORPORATION	603-20200	867.96
11/10	11/18/2010	140346	260001	ZIEGLER INC	101-20200	263.80
11/10	11/29/2010	140347	130160	MN DEPT OF LABOR AND INDUSTRY	101-20200	2,100.00

Totals:

	<u>442,333.98</u>
Payroll-PP Ending 11/12/10	54,661.92
Electronic Trans.-Sales Tax	<u>13,172.96</u>
TOTAL EXPENDITURES	<u>\$510,168.86</u>



CITY OF MOUNTAIN IRON

"TACONITE CAPITAL OF THE WORLD"

PHONE: 218-748-7570 • FAX: 218-748-7573 • www.mtniron.com
8586 ENTERPRISE DRIVE SOUTH • MOUNTAIN IRON, MN • 55768-8260

RESOLUTION NUMBER 13-10

APPROVING COMMUNITY DEVELOPMENT BLOCK GRANT APPLICATION

WHEREAS, St. Louis County is preparing a Consolidated Plan/Action Plan to meet application requirements for the Community Development Block Grant (CDBG) program, and other Community Planning and Development (CPD) programs, and

WHEREAS, St. Louis County has requested CDBG-eligible projects from participating communities for inclusion in the Action Plan, and

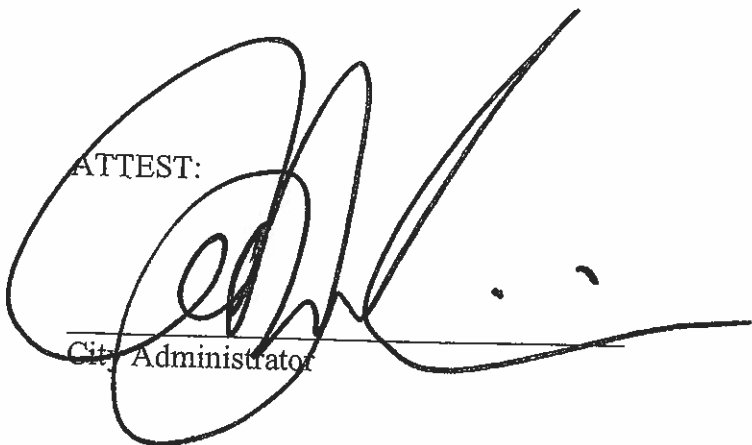
WHEREAS, the City of Mountain Iron has conducted a public hearing on November 15, 2010 in regard to the Locomotive Park Project and the City of Mountain Iron's CDBG application for the project, and

WHEREAS, it is found that the project meets the benefiting low and moderate income persons federal objective of the CDBG program and is prioritized by the community as a high priority need.

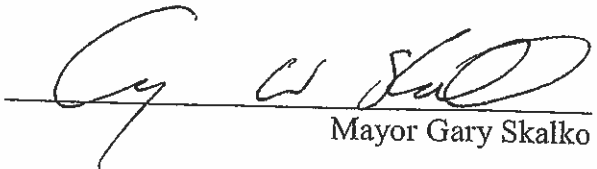
NOW THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MOUNTAIN IRON, MINNESOTA, that the Mountain Iron CDBG application related to the Locomotive Park Project is hereby authorized to be submitted to St. Louis County for inclusion in St. Louis County's Consolidated Plan/Action Plan to the U.S. Department of Housing and Urban Development, and that the City Administrator is hereby authorized to execute all documents, agreements, or contracts which result from this application to St. Louis County.

DULY ADOPTED BY THE CITY COUNCIL THIS 15th DAY OF NOVEMBER, 2010.

ATTEST:



City Administrator



Mayor Gary Skalko

COUNCIL LETTER 120610-IIIA

ADMINISTRATION

TRUTH IN TAXATION HEARING

DATE: December 02, 2010

FROM: Craig J. Wainio
City Administrator

As required by State Law, the City of Mountain Iron must hold a truth-in-taxation hearing to allow comment on the City's proposed budget. In this past there has been confusion, this is not a hearing on valuations or a property owner's total tax bill only on the City of Mountain Iron's budget and proposed levy.

COUNCIL LETTER 120610-IVC1

PUBLIC WORKS

SURPLUS VEHICLES

DATE: December 02, 2010

FROM: Don Kleinschmidt
Director of Public Works

The following bids were received for the surplus vehicles:

1997 Chev. 2500 4 X 4 pickup:	Jay Mott	\$701.00
Vin # 1GCGK24R9VZ112814L	Scott Christenson	\$701.00
	Josh Spiering	\$787.00
	Greg Jarvela	\$550.00
	United Landscaping	\$2,551.00
2001 Ford Squad Car:	Greg Jarvela	\$200.00
Vin # 2FAFP71W31X169861	Josh Spiering	\$413.00

Staff is recommending the award of the 1997 Chev. Truck to United Landscaping at their bid price of \$2,551.00.

Staff is recommending the award of the 2001 Ford car to Josh Spiering at their bid price of \$413.00.



Saint Louis County

Office of the Sheriff 8586 Enterprise Dr. S., Mt. Iron 55768
(218) 748-7578

Ross Litman
Sheriff

To: Mountain Iron Mayor and City Council
From: Sgt. John Backman
Re: October 2010 Statistics
Date: December 1, 2010

The Mountain Iron Office of the St. Louis County Sheriff reports the below activity for the month of October 2010:

- 26 Disturbances (arguments, threats, unwanted persons, 911 hangup)
- 5 Public assists (roadside assistance/checks, patrol requests, vehicle unlocks)
- 4 Suspicious persons/vehicles/circumstances
- 7 Motor vehicle crashes
- 4 Welfare checks, suicide threats, neglect/abandoned persons, runaway/lost/missing
- 1 Fire & medical
- 2 Drug related calls
- 2 Alarms
- 4 Assaults
- 2 Damage to Property
- 7 Thefts
- 3 Burglary (or attempted)
- 17 Miscellaneous calls (civil/custody/property disputes, animal & traffic complaints, warrant/paper service)
- 71 Traffic Stops
- 20 Traffic Citations
- 1 DUI
- 8 Assists: 4 Sheriffs, 1 Virginia PD, 1 Other PD's, 1 MSP, 1 Federal,
2 inside Mt. Iron

This activity resulted in 9 custodial arrests.



BENCHMARK ENGINEERING, INC.

CIVIL AND ENVIRONMENTAL ENGINEERING • PLANNING
MINING • LAND SURVEYING • LAND DATA BASE MAPPING

8878 Main Street • P.O. Box 261
Mt. Iron, MN 55768-0261
tel: 218-735-8914 • fax: 218-735-8923
email: info@bm-eng.com

November 30, 2010

Mr. Craig Wainio, City Administrator
City of Mountain Iron
8586 Enterprise Drive South
Mountain Iron, MN 55768

Re: City of Mountain Iron, MN
Energy Park Development – Phase III
Project No. MI10-09

Dear Mr. Wainio;

Enclosed please find Pay Request No. 2 for the City of Mountain Iron Energy Park Development – Phase III project in the amount of **\$37,659.33**, for approval at your next scheduled City Council meeting. This amount includes withholding retainage on work completed to date.

Please refer to the enclosed pay request breakdown for a summary of items completed.

If you have any questions or need additional information please do not hesitate to contact me.

Sincerely,
Benchmark Engineering, Inc.

Eric E. Fallstrom, P.E.

Enclosure

Pc: Mr. Jim Bougalis, Hibbing Excavating, Inc.

RECOMMENDATION OF PAYMENT

No. 2

Owner's Project No.: _____

Engineer's Project No.: MI10-09

Project: Energy Park Development – Phase III

CONTRACTOR: Hibbing Excavating, Inc., 3402 15th Avenue East, Hibbing, MN 55746

For Period Ending: November 29, 2010

To: City of Mountain Iron
Owner

Attached hereto is the CONTRACTOR's Application for Payment for Work accomplished under the Contract through the date indicated above. The application meets the requirements of the Contract Documents for the payment or work completed as of the date of this Application.

In accordance with the Contract the undersigned recommends payment to the CONTRACTOR of the amount due as shown below.

BENCHMARK ENGINEERING, INC.

Dated November 30, 2010

By 

STATEMENT OF WORK

Original Contract Price	\$ <u>177,013.80</u>	Work & Materials to Date	\$ <u>175,217.70</u>
Net Change Orders	\$ <u>0.00</u>	Amount Retained (5%)	\$ <u>8,760.89</u>
Current Contract Price	\$ <u>177,013.80</u>	Subtotal	\$ <u>166,456.81</u>
		Previous Payments	\$ <u>128,797.48</u>
		Amount Due this Payment	\$ <u>37,659.33</u>



BENCHMARK ENGINEERING, INC.

PAY REQUEST NO. 2

ENERGY PARK DEVELOPMENT - PHASE III

UTILITY SERVICE EXTENSIONS & GRAVEL ROADWAY PLANS

CITY OF MOUNTAIN IRON, MINNESOTA

PROJECT NO: MI10-09

CONTRACTOR: HIBBING EXCAVATING, INC.

SPEC. NO.	ITEM	UNITS	PLAN QUANTITY	UNIT COST	QUANTITY TO DATE	TOTAL AMOUNT
2104.505	REMOVE BITUMINOUS PAVEMENT	SQ. YD.	1,750.0	\$5.00	1,750.0	\$8,750.00
2104.523	SALVAGE SIGN	EACH	1.0	\$50.00	1.0	\$50.00
2104.601	SALVAGE GATE & BOLLARDS	LUMP SUM	1.0	\$450.00	1.0	\$450.00
2105.501	COMMON EXCAVATION (PV)	CU. YD.	9,544.0	\$3.95	9,648.0	\$38,109.60
2105.522	SELECT GRANULAR BORROW MODIFIED (CV)	CU. YD.	4,750.0	\$7.30	4,577.0	\$33,412.10
2105.604	GEOTEXTILE FABRIC - TYPE V	SQ. YD.	8,300.0	\$0.95	8,300.0	\$7,885.00
2211.503	AGGREGATE BASE (CV) CLASS V	CU. YD.	3,270.0	\$14.00	3,384.0	\$47,376.00
2502.501	4" PRECAST CONCRETE HEADWALL	EACH	2.0	\$100.00	2.0	\$200.00
2502.541	4" PERF PIPE DRAIN TILE W/ GEOTEXTILE SOCK	LIN. FT.	2,100.0	\$4.75	2,200.0	\$10,450.00
2503.511	4" PVC PIPE SEWER (SCHEDULE 80)	LIN. FT.	150.0	\$23.00	150.0	\$3,450.00
2503.511	6" PVC PIPE SEWER	LIN. FT.	215.0	\$21.00	215.0	\$4,515.00
2503.602	CONNECT TO EXISTING SANITARY SEWER	EACH	5.0	\$250.00	5.0	\$1,250.00
2503.602	TRACER WIRE ACCESS BOX	EACH	5.0	\$55.00	0.0	\$0.00
2504.602	CONNECT TO EXISTING WATERMAIN	EACH	3.0	\$900.00	3.0	\$2,700.00
2504.602	6" GATE VALVE & BOX	EACH	5.0	\$1,100.00	5.0	\$5,500.00
2504.603	6" WATERMAIN DI CL. 52	LIN. FT.	180.0	\$50.00	180.0	\$9,000.00
2504.608	DUCTILE IRON FITTINGS	POUND	430.0	\$2.00	430.0	\$860.00
2563.601	TRAFFIC CONTROL	LUMP SUM	1.0	\$500.00	1.0	\$500.00
2573.602	STABILIZED CONSTRUCTION ENTRANCE	EACH	1.0	\$500.00	0.5	\$250.00
2575.555	TURF ESTABLISHMENT	LUMP SUM	1.0	\$3,000.00	0.0	\$0.00
	REPAIR SUBGRADE AT STATION 33+50	LUMP SUM		\$510.00	1.0	\$510.00

COMPLETED TO DATE: \$175,217.70
 LESS RETAINAGE (5%): (\$8,760.89)
 SUBTOTAL PAY REQUEST #2: \$166,456.81
 LESS PREVIOUS PAYMENTS: (\$128,797.48)

TOTAL PAY REQUEST #2: \$37,659.33

BENCHMARK ENGINEERING, INC.

COUNCIL LETTER 120610-IVF1
BUILDINGS & GROUNDS COMMITTEE
CITY GARAGE INSULATION

DATE: December 02, 2010
FROM: Don Kleinschmidt
Director of Public Works

The Buildings & Grounds Committee is recommending City Council approval of the quote from Lenci Brothers, to furnish labor and materials to insulate the north, east and west walls of the City garage new addition and install a metal liner panel at a price of \$19,470.00.

LENCI ENTERPRISES, INC.
P. O. BOX 6, VIRGINIA, MN 55792
PHONE 218/741-3482; FAX 218/741-3483

September 30, 2010

Mark Wirtanen
Architectural Resources, Inc.
704 E. Howard Street
Hibbing, MN 55746

FAXED
9/30/10

RE; **MT. IRON CITY GARAGE ADDITION**

Mark:

We quote on Proposal Request No. 1, Item 1, as follows:

Furnish labor and material to insulate the north, east and west walls of the new addition (insulation to be full depth of wall cavity with a vapor barrier), and to install 29-ga. metal liner panel on the same three walls

Labor	\$ 9,240.
Material	<u>8,210.</u>
	\$17,450.
(10%) Markup	1,745.
Bond	<u>275.</u>
TOTAL	\$19,470.

(We will need a decision on proceeding with this work as quickly as possible, to allow material to ship with the metal building)

Very truly yours,

LENCI ENTERPRISES, INC.

Dale J. Hansen

Dale J. Hansen

COUNCIL LETTER 120610-VIA-C

ADMINISTRATION

2011 BUDGET

DATE: December 02, 2010

FROM: Craig J. Wainio
City Administrator

At this meeting, the City Council is required to adopt the 2011 budget and set the levy for 2010.

First, the City needs to adopt a Resolution setting the general levy for 2011. Enclosed is Resolution Number 14-10 approving the general levy. This Resolution reflects no change in the levy.

Secondly, the City Council needs to adopt Resolution Number 15-10 setting the market rate levy for 2010. The market rate levy is used to cover the payments for the community center bonds. Resolution Number 15-10 reflects the amount needed to cover the bond payment for 2011.

Thirdly, the City Council needs to adopt the 2011 Budget. Enclosed is a copy of the proposed budget for 2011.



CITY OF MOUNTAIN IRON

"TACONITE CAPITAL OF THE WORLD"

PHONE: 218-748-7570 • FAX: 218-748-7573 • www.mtriron.com
8586 ENTERPRISE DRIVE SOUTH • MOUNTAIN IRON, MN • 55768-8260

RESOLUTION NUMBER 14-10

APPROVING 2010 TAX LEVY, COLLECTABLE 2011

BE IT RESOLVED, by the City Council of the City of Mountain Iron, County of Saint Louis, Minnesota, that the following sums of money be levied for the current year, collectable in 2011, upon the taxable property in the City of Mountain Iron for the following purposes:

TOTAL PROPOSED LEVY	\$1,206,978.00
MINUS SPECIAL LEVIES	\$418,275.00
LEVY SUBJECT TO LEVY LIMIT	\$788,703.00

The City Administrator is hereby instructed to transmit a certified copy of this Resolution to the County Auditor of Saint Louis County, Minnesota.

DULY ADOPTED BY THE CITY COUNCIL THIS 6th DAY OF DECEMBER, 2010.

ATTEST:

Mayor Gary Skalko

City Administrator



CITY OF MOUNTAIN IRON

"TACONITE CAPITAL OF THE WORLD"

PHONE: 218-748-7570 ▪ FAX: 218-748-7573 ▪ www.mtniron.com
8586 ENTERPRISE DRIVE SOUTH ▪ MOUNTAIN IRON, MN ▪ 55768-8260

RESOLUTION NUMBER 15-10

APPROVING PROPOSED 2011 MARKET RATE BASED REFERENDUM LEVY FOR THE GENERAL OBLIGATION COMMUNITY CENTER BONDS AND INTEREST

WHEREAS, in February 1998 the voters in the City of Mountain Iron approved a market rate based referendum levy for bonds and interest to construct the Mountain Iron Community Center.

NOW, THEREFOR BE IT RESOLVED, by the City Council of the City of Mountain Iron, County of Saint Louis, Minnesota, that the following market rate based levy shall be made in 2009 payable in 2011 for all property in the City of Mountain Iron:

General Obligation Community Center Bond levy shall be \$83,811.00

The City Administrator is hereby instructed to transmit a certified copy of this resolution to the County Auditor of Saint Louis County, Minnesota.

DULY ADOPTED BY THE CITY COUNCIL THIS 6th DAY OF DECEMBER, 2010.

ATTEST:

Mayor Gary Skalko

City Administrator

**2011 BUDGET SUMMARY
CITY OF MOUNTAIN IRON**

EXPENDITURES	2010 Budget	2011 Budget	Difference	Percent
Administration	\$ 601,000.00	\$ 607,000.00	\$ 6,000.00	1.0%
Public Safety	\$ 580,500.00	\$ 609,500.00	\$ 29,000.00	5.0%
Public Works	\$ 865,000.00	\$ 891,000.00	\$ 26,000.00	3.0%
Culture and Rec	\$ 400,500.00	\$ 404,500.00	\$ 4,000.00	1.0%
General Government	\$ 1,033,057.00	\$ 1,166,219.00	\$ 133,162.00	12.9%
TOTAL	\$ 3,480,057.00	\$ 3,678,219.00	\$ 198,162.00	5.7%

REVENUE

Taxes	\$ 547,086.00	\$ 547,086.00	-	0.0%
Intergovernmental Aid	\$ 1,931,268.00	\$ 2,129,430.00	\$ 198,162.00	10.3%
General Revenue	\$ 213,000.00	\$ 213,000.00	-	0.0%
TOTAL	\$ 2,691,354.00	\$ 2,889,516.00	\$ 198,162.00	7.4%

GENERAL LEVY \$ 788,703.00 \$ 788,703.00 \$ - 0.0%

**2011 BUDGET SUMMARY
CITY OF MOUNTAIN IRON
REVENUE**

GENERAL REVENUE	2010 Budget	2011 Budget	Difference	Percent
Lic. & Permits	\$ 25,000.00	\$ 25,000.00	\$ -	0.0%
Charges for Service	\$ 50,000.00	\$ 50,000.00	\$ -	0.0%
Fines	\$ 11,000.00	\$ 11,000.00	\$ -	0.0%
Interest	\$ 32,000.00	\$ 32,000.00	\$ -	0.0%
Refunds	\$ 90,000.00	\$ 90,000.00	\$ -	0.0%
General	\$ 5,000.00	\$ 5,000.00	\$ -	0.0%
Subtotal	\$ 213,000.00	\$ 213,000.00	\$ -	0.0%

INTERGOVERNMENTAL REVENUE

Local Government Aid	\$ 1,156,268.00	\$ 1,354,430.00	\$ 198,162.00	17.1%
Taconite Production Tax	\$ 400,000.00	\$ 400,000.00	\$ -	0.0%
Taconite Municipal Aid	\$ 250,000.00	\$ 250,000.00	\$ -	0.0%
Mining Effects Tax	\$ 100,000.00	\$ 100,000.00	\$ -	0.0%
Other	\$ 25,000.00	\$ 25,000.00	\$ -	0.0%
Subtotal	\$ 1,931,268.00	\$ 2,129,430.00	\$ 198,162.00	10.3%

TAXES

Tax Levy	\$ 788,703.00	\$ 788,703.00	\$ -	0.0%
Special Levies	\$ 418,275.00	\$ 418,275.00	\$ -	0.0%
Market Rate Levy	\$ 83,811.00	\$ 83,811.00	\$ -	0.0%
Misc. Taxes	\$ 25,000.00	\$ 25,000.00	\$ -	0.0%
Franchise	\$ 20,000.00	\$ 20,000.00	\$ -	0.0%
Subtotal	\$ 1,335,789.00	\$ 1,335,789.00	\$ -	0.0%

Total \$ 3,480,057.00 \$ 3,678,219.00 \$ 198,162.00 5.7%

**2011 BUDGET
CITY OF MOUNTAIN IRON
REVENUE**

TAXES	2008	2009	2010	2010	2011	%
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	
Tax Levy	\$ 864,267.00	\$ 668,568.00	\$ 788,703.00	\$ 506,706.97	\$ 788,703.00	0.0%
Special Levies	\$ -	\$ -	\$ 418,275.00	\$ -	\$ 418,275.00	0.0%
Bond Levy	\$ 83,111.00	\$ 258,847.00	\$ 83,811.00	\$ 174,502.24	\$ 83,811.00	0.0%
Misc Taxes	\$ 22,501.00	\$ 11,664.00	\$ 25,000.00	\$ 37,324.85	\$ 25,000.00	0.0%
Franchise	\$ 23,751.00	\$ 23,028.00	\$ 20,000.00	\$ 18,182.88	\$ 20,000.00	0.0%
TOTAL	\$ 993,630.00	\$ 962,107.00	\$ 1,335,789.00	\$ 736,716.94	\$ 1,335,789.00	0.0%

INTERGOVERNMENTAL REVENUE

LGA	\$ 699,814.00	\$ 1,146,172.00	\$ 1,156,268.00	\$ 578,134.00	\$ 1,354,430.00	17.1%
Tac. Prod Aid	\$ 587,386.00	\$ 666,601.00	\$ 400,000.00	\$ 474,622.00	\$ 400,000.00	0.0%
Tac. Aid	\$ 381,145.00	\$ 378,973.00	\$ 250,000.00	\$ 325,252.00	\$ 250,000.00	0.0%
Mining Effects	\$ 112,233.00	\$ 110,677.00	\$ 100,000.00	\$ 92,380.00	\$ 100,000.00	0.0%
Misc. Aid	\$ 44,248.00	\$ 49,311.00	\$ 25,000.00	\$ 6,201.92	\$ 25,000.00	0.0%
TOTAL	\$ 1,824,826.00	\$ 2,351,734.00	\$ 1,931,268.00	\$ 1,476,589.92	\$ 2,129,430.00	10.3%

GENERAL REVENUE

Lic. & Permits	\$ 98,810.00	\$ 38,491.00	\$ 25,000.00	\$ 14,983.68	\$ 25,000.00	0.0%
Charges for Service	\$ 57,300.00	\$ 90,168.00	\$ 50,000.00	\$ 151,031.23	\$ 50,000.00	0.0%
Fines	\$ 18,012.00	\$ 16,178.00	\$ 11,000.00	\$ 11,154.79	\$ 11,000.00	0.0%
Interest	\$ 49,776.00	\$ 27,028.00	\$ 32,000.00	\$ 18,373.34	\$ 32,000.00	0.0%
Refunds	\$ 98,993.00	\$ 107,218.00	\$ 90,000.00	\$ 37,630.53	\$ 90,000.00	0.0%
General	\$ 634.00	\$ 2,063.00	\$ 5,000.00	\$ 282.47	\$ 5,000.00	0.0%
TOTAL	\$ 323,525.00	\$ 281,146.00	\$ 213,000.00	\$ 233,456.04	\$ 213,000.00	0.0%
TOTAL	\$ 3,141,981.00	\$ 3,594,987.00	\$ 3,480,057.00	\$ 2,446,762.90	\$ 3,678,219.00	5.7%

**2011 BUDGET SUMMARY
CITY OF MOUNTAIN IRON
EXPENDITURES**

DEPARTMENT	2010 Budget	2011 Budget	Difference	Percent
City Council	\$ 26,000.00	\$ 26,000.00	\$ -	0.0%
Administration	\$ 512,000.00	\$ 521,000.00	\$ 9,000.00	1.8%
Election	\$ 5,000.00	\$ -	\$ (5,000.00)	-100.0%
Assessing	\$ 32,000.00	\$ 33,000.00	\$ 1,000.00	3.1%
Planning & Zoning	\$ 26,000.00	\$ 27,000.00	\$ 1,000.00	3.8%
Sheriffs	\$ 460,000.00	\$ 485,000.00	\$ 25,000.00	5.4%
Fire Protection	\$ 93,000.00	\$ 95,000.00	\$ 2,000.00	2.2%
Emergency Management	\$ 6,000.00	\$ 6,000.00	\$ -	0.0%
Animal Control	\$ 21,500.00	\$ 23,500.00	\$ 2,000.00	9.3%
Streets	\$ 685,000.00	\$ 705,000.00	\$ 20,000.00	2.9%
Buildings	\$ 180,000.00	\$ 186,000.00	\$ 6,000.00	3.3%
Campground	\$ 54,500.00	\$ 54,500.00	\$ -	0.0%
Recreation	\$ 205,000.00	\$ 205,000.00	\$ -	0.0%
Government	\$ 244,648.00	\$ 241,500.00	\$ (3,148.00)	-1.3%
Library	\$ 141,000.00	\$ 145,000.00	\$ 4,000.00	2.8%
Transfers	\$ 788,409.00	\$ 924,719.00	\$ 136,310.00	17.3%
Total	\$ 3,480,057.00	\$ 3,678,219.00	\$ 198,162.00	5.7%

2011 BUDGET
CITY OF MOUNTAIN IRON
GOVERNMENT OPERATIONS

CITY COUNCIL	2008	2009	2010	2010	2011	%
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	
Council Salaries	\$ 14,400.00	\$ 20,400.00	\$ 20,400.00	\$ 15,300.00	\$ 20,400.00	0%
Other	\$ 4,215.00	\$ 5,009.00	\$ 5,600.00	\$ 3,421.70	\$ 5,600.00	0%
TOTAL	\$ 18,615.00	\$ 25,409.00	\$ 26,000.00	\$ 18,721.70	\$ 26,000.00	0%

ADMINISTRATION

Salaries	\$ 208,972.00	\$ 207,724.00	\$ 210,000.00	\$ 155,867.72	\$ 215,000.00	2%
Payroll Taxes	\$ 31,213.00	\$ 32,147.00	\$ 32,000.00	\$ 25,589.03	\$ 33,000.00	3%
Insurance-Group	\$ 62,161.00	\$ 69,945.00	\$ 72,000.00	\$ 50,428.63	\$ 72,000.00	0%
Insurance-General	\$ 39,541.00	\$ 26,839.00	\$ 60,000.00	\$ 34,296.00	\$ 60,000.00	0%
Independent Audit	\$ 15,000.00	\$ 21,165.00	\$ 17,000.00	\$ 18,700.00	\$ 19,000.00	12%
Engineering Fees	\$ 55,898.00	\$ 51,958.00	\$ 40,000.00	\$ 3,142.50	\$ 45,000.00	13%
Legal Fees	\$ 52,937.00	\$ 49,860.00	\$ 42,000.00	\$ 28,173.36	\$ 42,000.00	0%
Communications	\$ 13,898.00	\$ 18,089.00	\$ 12,000.00	\$ 11,218.94	\$ 12,000.00	0%
Supplies	\$ 5,394.00	\$ 5,462.00	\$ 5,000.00	\$ 3,512.88	\$ 5,000.00	0%
Operations	\$ 22,955.00	\$ 41,010.00	\$ 22,000.00	\$ 18,331.07	\$ 18,000.00	-18%
TOTAL	\$ 507,969.00	\$ 524,199.00	\$ 512,000.00	\$ 349,260.13	\$ 521,000.00	2%

ELECTION

Salaries	\$ 2,476.00	\$ -	\$ 4,000.00	\$ 1,260.25	\$ -	-100%
Operations	\$ 984.00	\$ -	\$ 1,000.00	\$ 1,315.66	\$ -	-100%
TOTAL	\$ 3,460.00	\$ -	\$ 5,000.00	\$ 2,575.91	\$ -	0%

**2011 BUDGET
CITY OF MOUNTAIN IRON
GOVERNMENT OPERATIONS**

ASSESSING	2008		2009		2010		2011		%
	ACTUAL	BUDGET	ACTUAL	BUDGET	YTD	BUDGET	BUDGET		
Contract Services	\$ 30,744.00	\$ 30,950.00	\$ 30,950.00	\$ 31,000.00	\$ 31,215.00	\$ 32,000.00	\$ 32,000.00	3%	
Operations	\$ 884.00	\$ 706.00	\$ 706.00	\$ 1,000.00	\$ 254.70	\$ 1,000.00	\$ 1,000.00	0%	
TOTAL	\$ 31,628.00	\$ 31,656.00	\$ 31,656.00	\$ 32,000.00	\$ 31,469.70	\$ 33,000.00	\$ 33,000.00	3%	

PLANNING & ZONING

Salaries	\$ 42,873.00	\$ 19,687.00	\$ 19,000.00	\$ 11,065.35	\$ 19,000.00	0%
Payroll Taxes	\$ 5,483.00	\$ 2,228.00	\$ 2,500.00	\$ 846.51	\$ 2,500.00	0%
Operations	\$ 9,433.00	\$ 6,957.00	\$ 4,500.00	\$ 2,473.43	\$ 5,500.00	22%
TOTAL	\$ 57,789.00	\$ 28,872.00	\$ 26,000.00	\$ 14,385.29	\$ 27,000.00	4%

ADMINISTRATION

TOTAL	\$ 619,461.00	\$ 610,136.00	\$ 601,000.00	\$ 416,412.73	\$ 607,000.00	1%
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**2011 BUDGET
CITY OF MOUNTAIN IRON
PUBLIC SAFETY**

POLICE PROTECTION	2008	2009	2010	2010	2011	%
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	
Contract Services	\$ 469,837.00	\$ 493,746.00	\$ 450,000.00	\$ 337,500.00	\$ 475,000.00	6%
Other Expenditures	\$ 6,556.00	\$ 17,093.00	\$ 10,000.00	\$ 8,639.02	\$ 10,000.00	0%
TOTAL	\$ 476,393.00	\$ 510,839.00	\$ 460,000.00	\$ 346,139.02	\$ 485,000.00	5%

FIRE PROTECTION

Salaries	\$ 16,240.00	\$ 17,203.00	\$ 20,000.00	\$ 17,993.04	\$ 20,000.00	0%
Payroll Taxes	\$ 5,158.00	\$ 1,785.00	\$ 3,000.00	\$ 3,045.02	\$ 3,000.00	0%
Training	\$ 12,255.00	\$ 9,480.00	\$ 20,000.00	\$ 7,090.00	\$ 20,000.00	0%
Maintenance	\$ 19,445.00	\$ 12,387.00	\$ 10,000.00	\$ 12,359.75	\$ 11,000.00	10%
Operations	\$ 25,366.00	\$ 22,316.00	\$ 17,000.00	\$ 27,015.55	\$ 18,000.00	6%
Firemen's Relief	\$ 22,311.00	\$ 21,934.00	\$ 23,000.00	\$ 5,400.00	\$ 23,000.00	0%
TOTAL	\$ 100,775.00	\$ 85,105.00	\$ 93,000.00	\$ 72,903.36	\$ 95,000.00	2%

EMERGENCY MANAGEMENT

Plan Update	\$ -	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	0%
Operations	\$ 25.00	\$ 175.00	\$ 1,000.00	\$ -	\$ 1,000.00	0%
TOTAL	\$ 25.00	\$ 175.00	\$ 6,000.00	\$ -	\$ 6,000.00	0%

ANIMAL CONTROL

Contract Services	\$ 12,000.00	\$ 18,000.00	\$ 21,000.00	\$ 15,000.00	\$ 23,000.00	10%
Operations	\$ 325.00	\$ 257.00	\$ 500.00	\$ -	\$ 500.00	0%
TOTAL	\$ 12,325.00	\$ 18,257.00	\$ 21,500.00	\$ 15,000.00	\$ 23,500.00	9%

PUBLIC SAFETY

TOTAL	\$ 589,518.00	\$ 614,376.00	\$ 580,500.00	\$ 434,042.38	\$ 609,500.00	5%
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**2011 BUDGET
CITY OF MOUNTAIN IRON
PUBLIC WORKS**

STREETS	2008	2009	2010	2010	2011	%
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	
Salaries	\$ 356,415.00	\$ 334,324.00	\$ 360,000.00	\$ 231,538.64	\$ 360,000.00	0%
Payroll Taxes	\$ 51,706.00	\$ 53,046.00	\$ 50,000.00	\$ 36,003.94	\$ 50,000.00	0%
Insurance-Group	\$ 148,894.00	\$ 123,585.00	\$ 120,000.00	\$ 105,159.98	\$ 125,000.00	4%
Utilities	\$ 53,225.00	\$ 56,814.00	\$ 54,000.00	\$ 44,297.47	\$ 55,000.00	2%
Maintenance	\$ 87,812.00	\$ 57,906.00	\$ 54,000.00	\$ 69,264.86	\$ 60,000.00	11%
Supplies	\$ 43,453.00	\$ 29,665.00	\$ 27,000.00	\$ 19,980.26	\$ 30,000.00	11%
Operations	\$ 15,655.00	\$ 44,974.00	\$ 20,000.00	\$ 8,375.59	\$ 25,000.00	25%
TOTAL	\$ 757,160.00	\$ 700,314.00	\$ 685,000.00	\$ 514,620.74	\$ 705,000.00	3%

BUILDINGS

Salaries	\$ 64,812.00	\$ 59,446.00	\$ 63,000.00	\$ 45,404.95	\$ 65,000.00	3%
Payroll Taxes	\$ 9,322.00	\$ 9,792.00	\$ 11,000.00	\$ 7,876.29	\$ 11,000.00	0%
Insurance-Group	\$ 27,817.00	\$ 24,325.00	\$ 23,000.00	\$ 17,571.01	\$ 23,000.00	0%
Utilities	\$ 40,909.00	\$ 33,017.00	\$ 45,000.00	\$ 30,384.32	\$ 45,000.00	0%
Communications	\$ 1,338.00	\$ 1,451.00	\$ 2,000.00	\$ 1,046.88	\$ 2,000.00	0%
Supplies	\$ 31,611.00	\$ 32,005.00	\$ 16,000.00	\$ 36,116.42	\$ 20,000.00	25%
Operations	\$ 78,942.00	\$ 27,057.00	\$ 20,000.00	\$ 14,288.44	\$ 20,000.00	0%
TOTAL	\$ 254,751.00	\$ 187,093.00	\$ 180,000.00	\$ 152,688.31	\$ 186,000.00	3%

PUBLIC WORKS

TOTAL	\$ 1,011,911.00	\$ 887,407.00	\$ 865,000.00	\$ 667,309.05	\$ 891,000.00	3%
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**2011 BUDGET
CITY OF MOUNTAIN IRON
CULTURE AND RECREATION**

CAMPGROUND	2008		2009		2010		2011	
	ACTUAL	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	BUDGET	%
Salaries	\$ 16,842.00	\$ 10,761.00	\$ 21,000.00	\$ 21,000.00	\$ 11,557.72	\$ 21,000.00	\$ 21,000.00	0%
Payroll Taxes	\$ 1,442.00	\$ 2,252.00	\$ 2,000.00	\$ 2,000.00	\$ 3,964.91	\$ 2,000.00	\$ 2,000.00	0%
Insurance-Group	\$ 985.00	\$ 495.00	\$ 3,000.00	\$ 3,000.00	\$ 322.56	\$ 3,000.00	\$ 3,000.00	0%
Utilities	\$ 7,282.00	\$ 7,017.00	\$ 7,500.00	\$ 7,500.00	\$ 5,703.63	\$ 7,500.00	\$ 7,500.00	0%
Operations	\$ 35,923.00	\$ 24,614.00	\$ 20,000.00	\$ 20,000.00	\$ 15,523.47	\$ 20,000.00	\$ 20,000.00	0%
Advertising	\$ 509.00	\$ 300.00	\$ 1,000.00	\$ 1,000.00	\$ 100.00	\$ 1,000.00	\$ 1,000.00	0%
TOTAL	\$ 62,983.00	\$ 45,439.00	\$ 54,500.00	\$ 54,500.00	\$ 37,172.29	\$ 54,500.00	\$ 54,500.00	0%

RECREATION DEPARTMENT

Salaries	\$ 62,468.00	\$ 72,234.00	\$ 107,000.00	\$ 107,000.00	\$ 63,426.34	\$ 107,000.00	\$ 107,000.00	0%
Payroll Taxes	\$ 8,010.00	\$ 9,326.00	\$ 13,000.00	\$ 13,000.00	\$ 8,126.22	\$ 13,000.00	\$ 13,000.00	0%
Insurance-Group	\$ 23,245.00	\$ 17,681.00	\$ 25,000.00	\$ 25,000.00	\$ 21,818.86	\$ 25,000.00	\$ 25,000.00	0%
Utilities	\$ 10,790.00	\$ 10,151.00	\$ 11,000.00	\$ 11,000.00	\$ 6,223.98	\$ 11,000.00	\$ 11,000.00	0%
Maintenance	\$ 31,351.00	\$ 15,205.00	\$ 9,000.00	\$ 9,000.00	\$ 20,611.05	\$ 9,000.00	\$ 9,000.00	0%
Operations	\$ 27,843.00	\$ 30,645.00	\$ 22,000.00	\$ 22,000.00	\$ 26,523.32	\$ 22,000.00	\$ 22,000.00	0%
Baseball/Softball	\$ 2,455.00	\$ 4,421.00	\$ 6,000.00	\$ 6,000.00	\$ 3,992.18	\$ 6,000.00	\$ 6,000.00	0%
Special Events	\$ 17,736.00	\$ 14,174.00	\$ 12,000.00	\$ 12,000.00	\$ 14,235.85	\$ 12,000.00	\$ 12,000.00	0%
TOTAL	\$ 183,898.00	\$ 173,837.00	\$ 205,000.00	\$ 205,000.00	\$ 164,957.80	\$ 205,000.00	\$ 205,000.00	0%

LIBRARY

Salaries	\$ 66,014.00	\$ 58,974.00	\$ 80,000.00	\$ 80,000.00	\$ 39,344.94	\$ 80,000.00	\$ 80,000.00	0%
Payroll Taxes	\$ 11,048.00	\$ 9,633.00	\$ 12,000.00	\$ 12,000.00	\$ 6,143.27	\$ 12,000.00	\$ 12,000.00	0%
Insurance-Group	\$ 16,318.00	\$ 16,633.00	\$ 13,000.00	\$ 13,000.00	\$ 14,441.22	\$ 15,000.00	\$ 15,000.00	15%
Utilities	\$ 9,383.00	\$ 5,249.00	\$ 9,000.00	\$ 9,000.00	\$ 5,265.01	\$ 9,000.00	\$ 9,000.00	0%
Books	\$ 11,608.00	\$ 13,932.00	\$ 17,000.00	\$ 17,000.00	\$ 9,780.52	\$ 17,000.00	\$ 17,000.00	0%
Communications	\$ 5,052.00	\$ 2,274.00	\$ 5,000.00	\$ 5,000.00	\$ 1,365.44	\$ 5,000.00	\$ 5,000.00	0%
Operations	\$ 12,309.00	\$ 11,684.00	\$ 5,000.00	\$ 5,000.00	\$ 8,656.82	\$ 7,000.00	\$ 7,000.00	40%
TOTAL	\$ 131,732.00	\$ 118,379.00	\$ 141,000.00	\$ 141,000.00	\$ 84,997.22	\$ 145,000.00	\$ 145,000.00	3%

CULTURE AND RECREATION

TOTAL	\$ 378,613.00	\$ 337,655.00	\$ 400,500.00	\$ 400,500.00	\$ 287,127.31	\$ 404,500.00	\$ 404,500.00	1%
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**2011 BUDGET
CITY OF MOUNTAIN IRON
GENERAL GOVERNMENT**

GENERAL GOVERNMENT	2008		2009		2010		2011		%
	ACTUAL	BUDGET	ACTUAL	BUDGET	YTD	BUDGET	BUDGET	BUDGET	
Cash Short and Over	\$ (15.00)	\$ 17.00	\$ 10.00	\$ 10.00	\$ (23.29)	\$ 10.00	\$ 10.00	\$ 10.00	0%
Cemeteries	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 9,000.00	\$ 9,000.00	50%
Retire/Pension Contrib.	\$ 137,197.00	\$ 95,878.00	\$ 130,000.00	\$ 130,000.00	\$ 108,635.58	\$ 120,000.00	\$ 120,000.00	\$ 120,000.00	-8%
Public Expense	\$ 6,084.00	\$ 1,658.00	\$ 8,990.00	\$ 8,990.00	\$ 13,262.63	\$ 8,990.00	\$ 8,990.00	\$ 8,990.00	0%
Promotion and Tourism	\$ 4,245.00	\$ 2,431.00	\$ 2,500.00	\$ 2,500.00	\$ 5,019.34	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	0%
EMT Equipment	\$ 1,557.00	\$ 11,311.00	\$ 12,000.00	\$ 12,000.00	\$ 4,667.34	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	0%
Intergovernmental Coop	\$ (873.00)	\$ 240.00	\$ -	\$ -	\$ 991.35	\$ -	\$ -	\$ -	0%
Contribution - QCJRA	\$ 6,720.00	\$ 9,072.00	\$ 8,148.00	\$ 8,148.00	\$ 8,148.00	\$ 8,148.00	\$ 7,308.00	\$ 7,308.00	-10%
Planning	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	0%
Televise Meetings	\$ 8,375.00	\$ 19,000.00	\$ 6,000.00	\$ 6,000.00	\$ 12,190.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	67%
Hydrants	\$ 259.00	\$ 4,441.00	\$ 1,500.00	\$ 1,500.00	\$ 1,841.44	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	0%
TCBDA	\$ 50,531.00	\$ 51,366.00	\$ 52,000.00	\$ 52,000.00	\$ 37,502.36	\$ 52,000.00	\$ 52,000.00	\$ 52,000.00	0%
Mineview in the Sky	\$ -	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	0%
Tax Abatement	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	0%
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
TOTAL	\$ 230,080.00	\$ 213,914.00	\$ 244,648.00	\$ 244,648.00	\$ 208,234.75	\$ 240,808.00	\$ 240,808.00	\$ 240,808.00	-2%

TRANSFERS

Capital Improvement	\$ 343,787.00	\$ 578,000.00	\$ 388,409.00	\$ 388,409.00	\$ 291,306.69	\$ 510,411.00	\$ 510,411.00	\$ 510,411.00	31%
Mining Effects	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	0%
Debt Service	\$ 310,999.00	\$ 375,000.00	\$ 350,000.00	\$ 350,000.00	\$ 262,499.94	\$ 365,000.00	\$ 365,000.00	\$ 365,000.00	4%
TOTAL	\$ 704,786.00	\$ 1,003,000.00	\$ 788,409.00	\$ 788,409.00	\$ 603,806.63	\$ 925,411.00	\$ 925,411.00	\$ 925,411.00	17%

GENERAL GOVERNMENT

TOTAL	\$ 934,866.00	\$ 1,216,914.00	\$ 1,033,057.00	\$ 1,033,057.00	\$ 812,041.38	\$ 1,166,219.00	\$ 1,166,219.00	\$ 1,166,219.00	13%
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TOTAL EXPENDITURES	\$ 3,534,369.00	\$ 3,666,488.00	\$ 3,480,057.00	\$ 3,480,057.00	\$ 2,616,932.85	\$ 3,678,219.00	\$ 3,678,219.00	\$ 3,678,219.00	
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2011 Capital Improvement Budget

REVENUE	2011
General Fund	\$ 560,411.00

TOTAL \$ 560,411.00

EXPENDITURE	Department	Projects	Grants	Debt	TOTAL
2008 Equipment Purchase	Streets	\$ 51,500.00			\$ 51,500.00
Sheriffs Department Vehicle	Sheriffs	\$ 35,000.00			\$ 35,000.00
Locomotive Park	Parks	\$ 50,000.00			\$ 50,000.00
Park Improvements	Parks	\$ 50,000.00			\$ 50,000.00
Street Improvements	Streets	\$ 100,000.00			\$ 100,000.00
Broadcasting Equipment	Cable	\$ 10,000.00			\$ 10,000.00
Fire Hall Improvements	Fire	\$ 50,000.00			\$ 50,000.00
OPEB Contribution	Administration	\$ 135,000.00			\$ 135,000.00
Library Improvements	Library	\$ 50,000.00			\$ 50,000.00
Wastegate/West Virginia Drainage	Public Works	\$ 15,000.00			\$ 15,000.00
Technology Upgrades	Administration	\$ 13,911.00			\$ 13,911.00

OVERALL 2011 TOTAL \$ 560,411.00 \$ - \$ - \$ 560,411.00

**2011 BUDGET
CITY OF MOUNTAIN IRON**

REVENUE	2008		2009		2010		2011	
	ACTUAL	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET		BUDGET
Interest Earnings	\$ 46,044.00	\$ 44,357.00	\$ 15,000.00	\$ 15,000.00	\$ 19,423.05	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Special Assessments	\$ 43,463.00	\$ 112,178.00	\$ 50,000.00	\$ 50,000.00	\$ 5,483.44	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
Electric Fund	\$ 9,827.00	\$ 9,827.00	\$ 8,973.00	\$ 8,973.00	\$ 6,729.75	\$ 20,074.00	\$ 20,074.00	\$ 20,074.00
Water Fund	\$ -	\$ -	\$ 19,788.00	\$ 19,788.00	\$ 14,841.00	\$ 33,338.00	\$ 33,338.00	\$ 33,338.00
Refuse and Recycling Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
General Fund	\$ 311,000.00	\$ 348,000.00	\$ 350,000.00	\$ 350,000.00	\$ 262,499.94	\$ 365,000.00	\$ 365,000.00	\$ 365,000.00
TOTAL REVENUE	\$ 410,334.00	\$ 514,362.00	\$ 443,761.00	\$ 443,761.00	\$ 308,977.18	\$ 493,412.00	\$ 493,412.00	\$ 493,412.00

EXPENSES								
Principle - Community Center	\$ 820,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interest - Community Center	\$ 147,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Principle - Street Improvement	\$ 80,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interest - Street Improvement	\$ 39,581.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Principle - Water Revenue	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 37,420.25	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
Interest - Water Revenue	\$ 35,063.00	\$ 33,628.00	\$ 32,140.00	\$ 32,140.00	\$ 16,070.00	\$ 20,350.00	\$ 20,350.00	\$ 20,350.00
Principle - TIF Bonds	\$ 140,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interest - TIF Bonds	\$ 2,865.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Principle - USDA Loan	\$ 5,000.00	\$ 5,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
Interest - USDA Loan	\$ 12,169.00	\$ 11,963.00	\$ 11,756.00	\$ 11,756.00	\$ 11,756.25	\$ 11,509.00	\$ 11,509.00	\$ 11,509.00
Principle - 2005 Xover	\$ 50,000.00	\$ 145,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 155,000.00	\$ 155,000.00	\$ 155,000.00
Interest - 2005 Xover	\$ 28,598.00	\$ 57,195.00	\$ 52,990.00	\$ 52,990.00	\$ 50,702.50	\$ 48,415.00	\$ 48,415.00	\$ 48,415.00
Principle - Improvement Bonds	\$ -	\$ 65,000.00	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00
Interest - Improvement Bonds	\$ 55,743.00	\$ 59,510.00	\$ 56,310.00	\$ 56,310.00	\$ 56,310.00	\$ 52,510.00	\$ 52,510.00	\$ 52,510.00
Principal - Garage Addition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
Interest - Garage Addition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Agent Fees	\$ 806.00	\$ 806.00	\$ 1,000.00	\$ 1,000.00	\$ 850.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
TOTAL EXPENSES	\$ 1,451,825.00	\$ 413,102.00	\$ 440,196.00	\$ 440,196.00	\$ 424,109.00	\$ 479,784.00	\$ 479,784.00	\$ 479,784.00

2010 BUDGET
CITY OF MOUNTAIN IRON
CHARITABLE GAMBLING

REVENUE	2008 ACTUAL	2009 ACTUAL	2010 BUDGET	2010 YTD	2011 BUDGET
Interest Earnings	\$ 124.00	\$ 124.00	\$ 200.00	\$ 47.31	\$ 200.00
Gambling Proceeds	\$ 2,558.00	\$ 2,558.00	\$ 2,500.00	\$ 2,669.74	\$ 2,500.00
TOTAL REVENUE	\$ 2,682.00	\$ 2,682.00	\$ 2,700.00	\$ 2,717.05	\$ 2,700.00
EXPENSES					
Allowable Expenditures	\$ 4,450.00	\$ 4,450.00	\$ 2,700.00	\$ 2,550.00	\$ 2,700.00
Administration	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENSES	\$ 4,450.00	\$ 4,450.00	\$ 2,700.00	\$ 2,550.00	\$ 2,700.00

**CITY OF MOUNTAIN IRON
2011 BUDGET
WATER DEPARTMENT**

REVENUES	2007 ACTUAL	2008 ACTUAL	2010 BUDGET	2010 YTD	2011 BUDGET
Interest Earnings	\$ 5,640.00	\$ 8,358.00	\$ 7,500.00	\$ 6,050.59	\$ 8,000.00
Other	\$ 46,727.00	\$ 65,710.00	\$ 76,113.00	\$ 83,625.75	\$ 83,625.75
Charges for Services	\$ 251,548.00	\$ 247,559.00	\$ 250,000.00	\$ 180,065.05	\$ 222,000.00
TOTAL REVENUES	\$ 303,915.00	\$ 321,627.00	\$ 333,613.00	\$ 269,741.39	\$ 313,625.75

EXPENDITURES

Salaries	\$ 76,211.00	\$ 73,988.00	\$ 83,000.00	\$ 64,713.60	\$ 83,000.00
Employee Benefits	\$ 27,556.00	\$ 29,534.00	\$ 36,000.00	\$ 28,968.34	\$ 36,000.00
Insurance	\$ 6,872.00	\$ 8,160.00	\$ 10,000.00	\$ 6,581.00	\$ 10,000.00
Miscellaneous	\$ 8,557.00	\$ 20,918.00	\$ 20,000.00	\$ 14,785.56	\$ 20,000.00
Repairs and Maintenance	\$ 28,990.00	\$ 18,231.00	\$ 15,000.00	\$ 20,488.88	\$ 20,000.00
Supplies	\$ 8,369.00	\$ 9,362.00	\$ 9,000.00	\$ 5,756.23	\$ 9,000.00
Telephone	\$ 321.00	\$ 320.00	\$ 800.00	\$ 516.36	\$ 800.00
Utilities	\$ 29,187.00	\$ 23,235.00	\$ 25,000.00	\$ 27,866.33	\$ 25,000.00
Depreciation	\$ 79,503.00	\$ 79,503.00	\$ 79,503.00	\$ 59,627.25	\$ 79,503.00
Debt Service	\$ 36,194.00	\$ 34,941.00	\$ 95,901.00	\$ 115,251.75	\$ 95,901.00
Capital Outlay	\$ -	\$ 19,879.00	\$ -	\$ -	\$ -
TOTAL EXPENDITURES	\$ 301,760.00	\$ 318,071.00	\$ 374,204.00	\$ 344,555.30	\$ 379,204.00

**CITY OF MOUNTAIN IRON
2011 BUDGET
WASTE WATER DEPARTMENT**

REVENUES	2007		2008		2010		2011	
	ACTUAL	BUDGET	ACTUAL	BUDGET	YTD	BUDGET	YTD	BUDGET
Interest Earnings	\$ 8,368.00	\$ 11,739.00	\$ 11,739.00	\$ 11,000.00	\$ 3,174.47	\$ 11,000.00	\$ 3,174.47	\$ 11,000.00
Other	\$ -	\$ -	\$ -	\$ -	\$ 258,281.27	\$ -	\$ 258,281.27	\$ -
Charges for Services	\$ 342,082.00	\$ 338,358.00	\$ 338,358.00	\$ 322,000.00	\$ 302,993.06	\$ 387,000.00	\$ 302,993.06	\$ 387,000.00
TOTAL REVENUES	\$ 350,450.00	\$ 350,097.00	\$ 350,097.00	\$ 333,000.00	\$ 564,448.80	\$ 398,000.00	\$ 564,448.80	\$ 398,000.00

EXPENDITURES

Salaries	\$ 63,365.00	\$ 73,581.00	\$ 73,581.00	\$ 75,000.00	\$ 70,760.62	\$ 85,000.00
Employee Benefits	\$ 22,068.00	\$ 27,380.00	\$ 27,380.00	\$ 31,000.00	\$ 29,844.70	\$ 36,000.00
Contract Services	\$ 34,188.00	\$ 27,405.00	\$ 27,405.00	\$ 27,000.00	\$ 30,766.02	\$ 30,000.00
Insurance	\$ 4,315.00	\$ 5,191.00	\$ 5,191.00	\$ 6,000.00	\$ 4,610.00	\$ 6,000.00
Miscellaneous	\$ 17,867.00	\$ 29,923.00	\$ 29,923.00	\$ 20,000.00	\$ 26,563.03	\$ 20,000.00
Maintenance and Repairs	\$ 13,586.00	\$ 25,228.00	\$ 25,228.00	\$ 15,000.00	\$ 9,287.86	\$ 15,000.00
Supplies	\$ 15,747.00	\$ 14,873.00	\$ 14,873.00	\$ 9,000.00	\$ 5,760.70	\$ 9,000.00
Telephone	\$ 2,650.00	\$ 3,499.00	\$ 3,499.00	\$ 2,000.00	\$ 1,225.53	\$ 2,000.00
Utilities	\$ 74,072.00	\$ 63,288.00	\$ 63,288.00	\$ 50,000.00	\$ 57,654.32	\$ 60,000.00
Depreciation	\$ 106,670.00	\$ 107,737.00	\$ 107,737.00	\$ 105,177.00	\$ 79,302.69	\$ 105,737.00
Debt Service	\$ -	\$ -	\$ -	\$ 35,177.00	\$ 30,835.89	\$ 35,177.00
Capital Outlay	\$ -	\$ 6,017.00	\$ 6,017.00	\$ -	\$ 99,320.10	\$ -
TOTAL EXPENDITURES	\$ 354,528.00	\$ 384,122.00	\$ 384,122.00	\$ 375,354.00	\$ 445,931.46	\$ 403,914.00

**CITY OF MOUNTAIN IRON
2011 BUDGET
REFUSE AND RECYCLING DEPARTMENT**

REVENUES	2007 ACTUAL	2008 ACTUAL	2010 BUDGET	2010 YTD	2011 BUDGET
Interest Earnings	\$ 16,321.00	\$ 16,282.00	\$ 14,000.00	\$ 8,611.84	\$ 12,000.00
Transfers In	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ 373,943.00	\$ 383,845.00	\$ 345,000.00	\$ 300,518.02	\$ 384,000.00
TOTAL REVENUES	\$ 390,264.00	\$ 400,127.00	\$ 359,000.00	\$ 309,129.86	\$ 396,000.00

EXPENDITURES

Salaries	\$ 94,052.00	\$ 94,575.00	\$ 93,000.00	\$ 84,608.31	\$ 101,000.00
Employee Benefits	\$ 43,216.00	\$ 40,861.00	\$ 45,000.00	\$ 39,103.72	\$ 51,000.00
Insurance	\$ 8,156.00	\$ 11,448.00	\$ 7,500.00	\$ 7,258.00	\$ 8,000.00
Miscellaneous	\$ 13,324.00	\$ 14,204.00	\$ 13,000.00	\$ 9,589.01	\$ 13,000.00
Repairs and Maintenance	\$ 24,148.00	\$ 5,561.00	\$ 5,000.00	\$ 7,223.00	\$ 10,000.00
County Fees	\$ 130,122.00	\$ 131,145.00	\$ 132,000.00	\$ 99,265.51	\$ 120,000.00
Supplies	\$ 24,394.00	\$ 35,497.00	\$ 15,000.00	\$ 18,122.24	\$ 15,000.00
Depreciation	\$ 35,871.00	\$ 23,005.00	\$ 23,005.00	\$ 17,253.72	\$ 23,005.00
Telephone	\$ 1,091.00	\$ 1,156.00	\$ 1,000.00	\$ 436.45	\$ 1,000.00
Capital Outlay	\$ -	\$ -	\$ -	\$ 10,492.00	\$ 10,000.00
TOTAL EXPENDITURES	\$ 374,374.00	\$ 357,452.00	\$ 334,505.00	\$ 293,351.96	\$ 352,005.00

**CITY OF MOUNTAIN IRON
2011 BUDGET
ELECTRIC DEPARTMENT**

REVENUES	2007 ACTUAL	2008 ACTUAL	2010 BUDGET	2010 YTD	2011 BUDGET
Interest Earnings	\$ 15,668.00	\$ 9,969.00	\$ 6,800.00	\$ 1,104.91	\$ 1,500.00
Other	-	-			
Charges for Services	\$ 1,756,326.00	\$ 1,696,771.00	\$ 1,696,000.00	\$ 1,690,753.82	\$ 2,230,000.00
TOTAL REVENUES	\$ 1,771,994.00	\$ 1,706,740.00	\$ 1,702,800.00	\$ 1,691,858.73	\$ 2,231,500.00

EXPENDITURES

Cost of Sales	\$ 1,108,965.00	\$ 1,108,089.00	\$ 1,127,370.00	\$ 1,136,250.38	\$ 1,455,000.00
Salaries	\$ 234,584.00	\$ 266,337.00	\$ 241,200.00	\$ 230,597.63	\$ 276,000.00
Employee Benefits	\$ 96,036.00	\$ 118,014.00	\$ 113,780.00	\$ 101,040.63	\$ 125,000.00
Insurance	\$ 14,728.00	\$ 21,939.00	\$ 12,150.00	\$ 15,933.00	\$ 20,000.00
Miscellaneous	\$ 22,943.00	\$ 32,009.00	\$ 24,860.00	\$ 21,974.20	\$ 30,000.00
Repairs and Maintenance	\$ 91,943.00	\$ 66,799.00	\$ 78,890.00	\$ 38,775.15	\$ 65,000.00
Supplies	\$ 21,196.00	\$ 38,617.00	\$ 25,100.00	\$ 18,789.00	\$ 25,000.00
Telephone	\$ 3,027.00	\$ 3,074.00	\$ 3,200.00	\$ 2,838.88	\$ 3,200.00
Depreciation Expense	\$ 18,702.00	\$ 29,210.00	\$ 29,210.00	\$ 21,907.44	\$ 29,210.00
Interest Expense	\$ 1,477.00	\$ 1,275.00	\$ 1,200.00	\$ 328.00	\$ 500.00
Debt Service	\$ 32,363.00	\$ 9,827.00	\$ 8,973.00	\$ 6,729.75	\$ 15,074.00
CIP	-	\$ 23,444.00	\$ 26,000.00	\$ 3,175.65	\$ 33,450.00
Capital Outlay	-	\$ 12,935.00	-	\$ 10,829.64	\$ 150,000.00
TOTAL EXPENDITURES	\$ 1,645,964.00	\$ 1,731,569.00	\$ 1,691,933.00	\$ 1,609,169.35	\$ 2,227,434.00

COUNCIL LETTER 120610-VID

CITY COUNCIL

MINUTE PUBLICATION

DATE: December 02, 2010

FROM: City Council

Craig J. Wainio
City Administrator

As discussed at the Committee of the Whole meeting the publication of the minutes is being presented to the City Council for formal action.

EXCERPT OF CITY COUNCIL MEETING OF DECEMBER 6, 2010

It was moved by Councilor _____ and supported by Councilor _____ that the liquor and cigarette license applications for the period January 1, 2011 through December 31, 2011, be approved and issued to the following individuals and business establishments pursuant to the approval, where necessary, of the Liquor Control Commission and pursuant to the payment of all outstanding license fees and utility charges:

Jeff & Greg Properties, Inc. DBA: B. G.'s Saloon 5494 Highway 7 Virginia (Mountain Iron), MN 55792	On-Sale Intoxicating Liquor Sunday On-Sale Intoxicating Liquor Off-Sale Non-Intoxicating Liquor
Silver Creek Liquor Company, Inc. DBA: Silver Creek Liquor 5489 Highway 7 Virginia (Mountain Iron), MN 55792	Off-Sale Intoxicating Liquor Cigarette
Commander American Legion Post #220 5748 Mountain Avenue, PO Box 361 Mountain Iron, MN 55768	Club On-Sale Intoxicating Liquor Off-Sale Non-Intoxicating Liquor
Mac's Bar, Inc. DBA: Mac's Bar 8881 Main Street, PO Box 313 Mountain Iron, MN 55768	Off-Sale Intoxicating Liquor On-Sale Intoxicating Liquor Sunday On-Sale Intoxicating Liquor Cigarette
F. P. Troutwine, C & B Warehouse Distr. Mountain Iron Short Stop 5537 Nichols Avenue Mountain Iron, MN 55768	Cigarette
Sundberg Enterprises, LLC DBA: Sawmill Saloon & Restaurant 5478 Mountain Iron Drive Virginia (Mountain Iron), MN 55792	Off-Sale Intoxicating Liquor On-Sale Intoxicating Liquor Sunday On-Sale Intoxicating Liquor Cigarette
Adventures, Virginia, Inc. Greg Hartnett 5475 Mountain Iron Drive Virginia (Mountain Iron), MN 55792	Off-Sale Intoxicating Liquor On-Sale Intoxicating Liquor Sunday On-Sale Intoxicating Liquor
Walgreen Company 5474 Mountain Iron Drive Virginia (Mountain Iron), MN 55792	Cigarette
May December Endeavors Inc. dba: Country Kitchens 5470 Mountain Iron Drive Virginia (Mountain Iron), MN 55768	On-Sale Intoxicating Liquor Off-Sale Intoxicating Liquor Sunday On-Sale Intoxicating Liquor
Home on the Range LLC DBA: Holiday Inn Express & Suites 8570 Rock Ridge Drive Mountain Iron, MN 55768	3.2 Beer License Wine License
WJ Holdings, Inc. DBA: AmericInn Lodge & Suites 5480 Mountain Iron Drive Virginia, MN 55792	3.2 Beer License

TO: City of Mountain Iron
Mr. Craig Wainio

FROM: Chris Peterson
Sportspage Bar
429 Chestnut Street
Virginia, MN 55792

DATE: November 8, 2010

The Sportspage Bar is requesting permission to serve liquor at the Mountain Iron Community Center for a Christmas party for DRCC on December 10 2010

We have met all the requirements, as outlined in Minnesota Statutes 340A.404 - Intoxicating Liquor, Subd. 4 - Special Provisions.

A certificate of insurance will be provided for the off-site location.

Thank you.

Chris Peterson
Sportspage Bar
429 Chestnut Street
Virginia, Mn 55792
218-741-0461



RANGE ANIMAL CENTER
2305 Southern Drive • Virginia, Minnesota 55792
218-741-7425 • Fax: 218-748-6699

November 4, 2010

Mt. Iron City Council
City Hall
Mt. Iron, MN 55768

To Whom It May Concern:

The Mesabi Humane Society has reserved the Mt. Iron Community Center on February 10, 2011 for a fundraising event. We are requesting that you consider waiving the fee for that rental since we are a non-profit organization.

We would appreciate your consideration of our request.

You may respond to the above address or telephone number.

Thank you in advance.

Sincerely,

Claire M. Bell,
President of the Board of Directors

November 18, 2010

Mayor Skalko
City of Mt. Iron
8586 Enterprise Drive S.
Mt. Iron, MN 55768

Dear Mayor Skalko and Mt. Iron City Council,

Each year the Range Mental Health Center (RMHC) ADAPT Children's Mental Health Program provides Holiday parties at various locations in our service area. This year we are planning a party on Thursday, December 9, 2010 at the Mt. Iron Community Center. Children from five school districts in the area will be attending with their families. Each family will be able to participate in various activities throughout the night. This will include a meal, arts & crafts, family pictures, a visit with Santa, and hopefully some live music and sing-a-longs.

RMHC is a Private Non-Profit Community Mental Health Center. We raise money for this event but have a tight budget to ensure we can provide food, arts & crafts, and all of the costs associated with providing an event of this size. Many of our families are low-income and this type of holiday party is something they truly look forward to sharing as a family.

We are hoping that you will consider waiving the fee for the Community Center for this night. It would be a great gift for our staff involved in the planning of this event, but those who will truly benefit are the children and families we serve in this area. We thank you for your consideration and we hope you may stop in the evening of this event and join us for a wonderful holiday family evening.

Sincerely,



Craig Amoth, CEO
Range Mental Health Center

24 HOUR CRISIS LINE: 218-749-2881 or 800-450-2273

An Equal Opportunity Employer

www.rangementalhealth.org

MAIN OFFICE
624 S. 13th Street
Virginia, MN 55792
Phone: 218-749-2881
800-450-2273
Fax: 218-749-3806

WM. J. BELL BLDG.
504 First Street N.
Virginia, MN 55792
Phone: 218-741-4714
800-450-4714
Fax: 218-741-3080

RANGE TREATMENT CENTER
 DETOX
626 S. 13th Street
Virginia, MN 55792
Phone: 218-741-9120
Fax: 218-741-3170

GOV. RUDY PERPICH
BUILDING
3203 W. 3rd Ave.
Hibbing, MN 55746
Phone: 218-263-9237
888-344-9237
Fax: 218-262-3150

ELY OFFICE
209 E. Chapman St
Ely, MN 55737
Phone: 800-450-2273

COMMUNICATIONS

1. Quad City Food Shelf, a thank you note for the Halloween Carnival donation.
2. Range Association of Municipalities and Schools, the agenda for a Board of Directors Meeting on December 9, 2010.
3. ARDC Regional Planning, a letter conveying copies of the Mountain Iron Bicycle and Pedestrian Plan.



Thank you very much for your contribution
of 138# of food to the Food Shelf Project.
Your support is appreciated.

Sincerely,
*Thank you for your Selowean Carnival
donations*

Quad City Food Shelf
Quad City Food Shelf
P.O. Box 1015
Gilbert, MN 55741

RANGE ASSOCIATION OF MUNICIPALITIES AND SCHOOLS
BOARD OF DIRECTORS MEETING
BUHL/KINNEY SENIOR CENTER, BUHL, MINNESOTA
THURSDAY, DECEMBER 9, 2010
6:00 PM

Suggested Agenda

Roll Call
Review Agenda (Changes or Additions)
Approve Minutes of Previous Meeting
Introduction of Guests
Announcements

1. Old Business
 - A. Office Status
 - B. Other
2. New Business
 - A. Annual Audit
 - B. Legislative Agenda
 - C. Budget
 - D. Other
3. REPORTS
4. APPROVAL OF BILLS & EXPENDITURES
5. MEETING DATE
6. ADJOURN

November 12, 2010

Craig Wainio
City Administrator
City Of Mountain Iron
8586 South Enterprise Drive
Mountain Iron, MN 55768

Dear Mr. Wainio,

I have enclosed two printed copies and digital copy of the Mountain Iron Bicycle and Pedestrian Plan. The plan sets a vision and offers recommendations to make Mountain Iron more bicycle and pedestrian friendly. The plan also addresses Safe Routes to School policies and projects that the City and School District can implement to provide a safe environment in which students can become more physically active.

Please feel free to contact me with any questions you might have regarding the plan or other efforts to make the city more bicycle and pedestrian friendly. I can be reached via telephone at 218.529.7516 or via email at jbergstad@ardc.org

Sincerely,



Josh Bergstad
Senior Planner
ARDC Regional Planning Division