



**MOUNTAIN IRON  
CITY COUNCIL  
MEETING**

**MONDAY, DECEMBER 5, 2016**

**6:30 P.M.**

**MOUNTAIN IRON COMMUNITY CENTER**

**MOUNTAIN IRON ROOM**

**MOUNTAIN IRON CITY COUNCIL MEETING  
COMMUNITY CENTER  
MOUNTAIN IRON ROOM  
MONDAY, DECEMBER 5, 2016 - 6:30 P.M.  
A G E N D A**

- I. Roll Call
- II. Consent Agenda
  - A. Minutes of the November 14, 2016, Special Meeting (#1-3)
  - B. Minutes of the November 21, 2016, Regular Meeting (#4-9)
  - C. Minutes of the November 21, 2016, Committee of the Whole Meeting (#10)
  - D. Receipts
  - E. Bills and Payroll
  - F. Communications
- III. Public Forum
- IV. Committee and Staff Reports
  - A. Mayor's Report
  - B. City Administrator's Report
  - C. Director of Public Works Report
  - D. Library Director/Special Events Coordinator's Report
  - E. Sheriff's Department Report
  - F. City Engineer's Report
  - G. Personnel Committee
    - 1. Maintenance Position (#11)
    - 2. Acceptance of Retirement(#12)
    - 3. Authorization to Post(#13-14)
  - H. Public Health and Safety Board
    - 1. Humane Society Contract (#15-19)
  - I. Liaison Reports
- V. Unfinished Business
- VI. New Business
  - A. Resolution Number 47-16 Municipal Consent (#20-25)
  - B. 2017 Budget Adoption (#26-43)
  - C. Resolution Number 48-16 General Levy (#44)
  - D. Resolution Number 49-16 Market Rate Levy (#45)
  - E. Resolution Number 50-16 EDA Levy (#46)
  - F. Reschedule January 2, 2017 Meeting
- VII. Communications (#47)
- VIII. Announcements
- IX. Adjourn

MINUTES  
SPECIAL MEETING  
MOUNTAIN IRON CITY COUNCIL  
NOVEMBER 14, 2016

Mayor Skalko called the City Council meeting to order at 5:30 p.m. with the following members present: Tony Zupancich, Alan Stanaway, and Mayor Gary Skalko. Absent member included: Councilor Joseph Prebeg, Jr. and Susan Tuomela. Also present was: Craig Wainio, City Administrator and Amanda Inmon, Municipal Services Secretary.

The special meeting was called to canvas the general election results.

It was moved by Zupancich and seconded by Stanaway to adopt Resolution Number 46-16, General Election, (a copy is attached and made a part of these minutes). The motion carried with Councilor Prebeg and Tuomela absent.

At 5:31 p.m., it was moved by Skalko and seconded by Stanaway that the meeting be adjourned. The motion carried with Councilor Prebeg and Tuomela absent.

Submitted by:



Amanda Inmon  
Municipal Services Secretary

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# CITY OF MOUNTAIN IRON

"TACONITE CAPITAL OF THE WORLD"

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## RESOLUTION NUMBER 46-16

### GENERAL ELECTION

**WHEREAS**, at the Municipal General Election of the City of Mountain Iron, County of St. Louis, State of Minnesota, held in the City of Mountain Iron, Minnesota on November 8, 2016, and being the place where it was directed to be held by the City Council after giving due notice thereof as provided by law, and;

**WHEREAS**, eight qualified voters of said City to act as judges of said Municipal Election, each of whom has within the time limit subscribed by law, been designated and appointed by the City Council to act as judges of the election. And, each of whom being present at the designated hour and each of whom duly took and subscribed an oath to faithfully discharge the duties required of them at such election. The judges being duly qualified, forthwith opened the polls by proclamation at 7:00 a.m. and the election proceeded by ballot without adjournment or intermission until closed at 8:00 p.m., and;

**WHEREAS**, the subjects voted at such election, as stated in notice thereof, were to vote for one (1) Mayor, to a two year term, and two (2) Councilors, to four year terms, and;

**WHEREAS**, at 8:00 p.m., in the evening of said day, the polls were closed, proclamation thereof, having been made by one of the judges in each of the two precincts, and;

**WHEREAS**, upon the closing of the polls, the judges then proceeded to publicly tabulate the count and canvass the votes and a true statement thereof was duly proclaimed to the voters as follows:

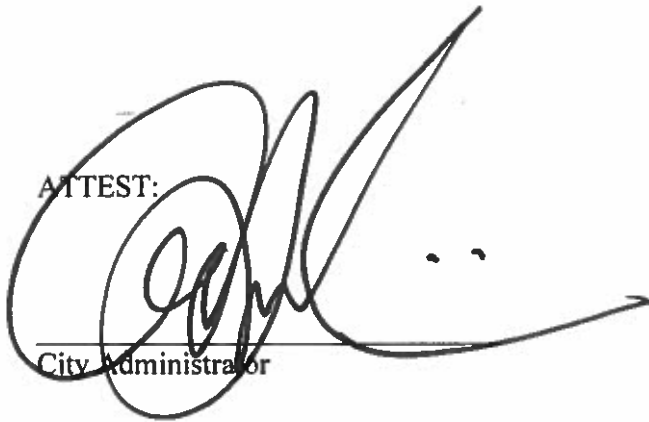
MAYOR	NUMBER OF VOTES RECEIVED
Gary Skalko	1340
Write-Ins	92
COUNCILOR	NUMBER OF VOTES RECEIVED
Alan Stanaway	965
Joe Prebeg Jr.	920
Edmund "Ed" Roskoski	800
Write-ins	28

**NOW, THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF MOUNTAIN IRON, SAINT LOUIS COUNTY, STATE OF MINNESOTA,** does hereby accept the foregoing as a true statement of the results of tabulating and canvassing of votes by ballot, at said Municipal General Election held on Tuesday, November 4, 2014 and does hereby elect the following, each of whom will assume office commencing January 5, 2015:

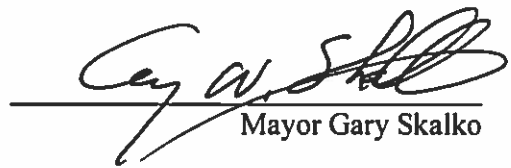
- Gary Skalko                      To the Office of Mayor for a two (2) year term;
- Alan Stanaway                To the Office of City Councilor for a four (4) year term; and,
- Joe Prebeg Jr.                 To the Office of City Councilor for a four (4) year term.

**DULY ADOPTED BY THE CITY COUNCIL THIS 14<sup>th</sup> DAY OF NOVEMBER, 2016.**

ATTEST:



\_\_\_\_\_  
City Administrator



\_\_\_\_\_  
Mayor Gary Skalko

MINUTES  
MOUNTAIN IRON CITY COUNCIL  
November 21, 2016

Mayor Skalko called the City Council meeting to order at 6:34p.m. with the following Council members present: Joe Prebeg, Jr., Alan Stanaway, Susan Tuomela, and Mayor Gary Skalko. Also present were: Craig J. Wainio, City Administrator; Mike Downs, Director of Public Works; Amanda Inmon, Municipal Services Secretary; Sally Yuccas, Librarian Director/Special Events Director and Rod Flannigan, City Engineer. Absent member: Councilor Zupancich.

It was moved by Skalko and seconded by Tuomela that the consent agenda be approved as follows:

1. Approve the minutes of the November 7, 2016, regular meeting as submitted.
2. Approve the minutes of the November 14, 2016, special meeting as submitted.
3. That the communications be accepted and placed on file and those requiring further action by the City Council be acted upon during their proper sequence on the agenda.
4. To acknowledge the receipts for the period November 1-15, 2016 totaling \$158,702.19 (a list is attached and made a part of these minutes).
5. To authorize the payments of the bills and payroll for the period November 1-15, 2016, totaling \$372,846.36 (a list is attached and made a part of these minutes).

The motion carried with Councilor Zupancich absent.

**Public Forum:**

- No one spoke during Forum

**Mayor's Report:**

- Congratulations to Councilor Stanaway and Councilor Prebeg for re-election
- Strip mall in Rock Ridge, welcome to the new tenants of Maurice's, Great Clips and Famous Footwear
- Hiking/biking trail connecting Downtown Mountain Iron to South Grove completed
- Big thank you to the City Workers for snowing plowing after the storm and restoring power to those who lost power

**City Administrator reported on following:**

- Update-signs designating well-head protection area, continue to monitor water pumped out of wells, notifying those who have wells and are not on the system on how to protect wells from contamination, continue to be vigilant in protecting and monitoring wells and drinking water

**Director of Public Works:**

It was moved by Prebeg and seconded by Tuomela to authorize staff to purchase ten transformers from Resco for the low quote of \$1,230.25 per transformer for the Woodland Estates development. City will be reimbursed in same manner as Unity 2<sup>nd</sup> Addition and South Forest Grove. The motion carried on roll call vote with Zupancich absent.

Director of Special Events/Library:

- Big thank you to those individuals and committees who helped out with the “2<sup>nd</sup> Annual Taste of Mountain Iron”
- Every Tuesday, “Storytime, ”at 10am,
- Every Saturday, Library open 10-2pm

City Engineer report:

It was moved by Prebeg and seconded by Stanaway to approve Pay Request No. 2 for Bicycle and Pedestrian Recreation Trail project in the amount of \$162,091.49, to Mesabi Bituminous. This amount includes withholding 5% retainage on work completed to date. The motion carried on roll call vote with Zupancich absent.

No recommendation from Personnel Committee for Maintenance position, questions needed to be answered before presenting recommendation.

Councilor Stanaway commented on meeting from RAMS, held Thursday, November 17<sup>th</sup>, Office of Job Training, “Talent Development Program,” business and public entities would possibly qualify for up to \$25,000 training funding on new equipment.

The Council reviewed the list of communications.

At 6:52p.m., it was moved by Prebeg and seconded by Tuomela to recess the regular meeting and go into combined closed session for Attorney-Client Privilege and performance evaluations for management staff following a brief recess. The motion carried with Zupancich absent..

The Mayor Skalko called the City Council meeting to order at 6:55p.m for Mountain Iron City Council Committee of the Whole Meeting.

At 7:10p.m., it was moved by Skalko and seconded by Prebeg that the Mountain Iron City Council Committee of the Whole Meeting be adjourned. The motion carried with Zupancich absent.

The Mayor Skalko called the closed City Council meeting to order at 7:19 p.m. to discuss Attorney-Client Privilege and performance evaluations with the following members present: Joe Prebeg, Jr., Susan Tuomela, Alan Stanaway, and Mayor Gary Skalko. Absent member: Tony Zupancich. Also present was: Craig J. Wainio, City Administrator and Mike Downs, Director of Public Works.

City Council discussed pending issues regarding former employee during Attorney-Client privilege during closed meeting.

The performance evaluations were discussed along with proposed wage increases for the Director of Public Works, the Library Director/Special Events Coordinator, and the City Administrator.

At 8:00 p.m., it was moved by Prebeg and seconded by Tuomela to adjourn the closed meeting to discuss performance evaluations and Attorney-Client privilege and open the regular meeting. The motion carried with Zupancich absent.

It was moved by Prebeg and seconded by Tuomela to approve the settlement agreement presented by the City Attorney, of \$5,000 for a full and final universal release with discussed employee. The motion carried with Councilor Zupancich absent.

It was moved by Stanaway and seconded by Prebeg to approve the following salary increases for the management staff:

Craig J. Wainio	2.5%
Michael Downs	2.5%
Sally Yuccas	2.5%

with the increase being effective on January 1, 2017. Opposed by Tuomela, motion carried with 3:1 vote with Councilor Zupancich absent.

At 8:05p.m., it was moved by Skalko and seconded by Tuomela that the meeting be adjourned. The motion carried with Councilor Zupancich absent.

Submitted by:



Amanda Inmon  
Municipal Services Secretary



## Summary By Category And Distribution

Category	Distribution	Amount
UTILITY	UTILITY	144,474.77
MISCELLANEOUS	BLUE CROSS/BLUE SHIELD PAYABLE	690.00
CHARGE FOR SERVICES	REFUSE REMOVAL-CHG FOR SERVICE	43.02
SPECIAL ASSESSMENTS	SPECIAL ASSESS.-BOND MONEY	6,043.02
PERMITS	VENDOR	50.00
PERMITS	BUILDING	2,168.59
MISCELLANEOUS	CHARITABLE GAMBLING PROCEEDS	519.76
BUILDING RENTALS	COMMUNITY CENTER	275.00
BUILDING RENTALS	BUILDING RENTAL DEPOSITS	800.00
BUILDING RENTALS	LIBRARY	235.00
MISCELLANEOUS	REIMBURSEMENTS	350.94
FINES	PARKING VIOLATIONS	15.00
LICENSES	ANIMAL	10.00
METER DEPOSITS	ELECTRIC	300.00
METER DEPOSITS	WATER	40.00
MISCELLANEOUS	ASSESSMENT SEARCHES	50.00
CHARGE FOR SERVICES	ELECTRIC-CHG FOR SERVICES	391.99
BUILDING RENTALS	NICHOLS HALL	70.00
MISCELLANEOUS	REIMB PHONE EXPENSE-ELEC	-
SPECIAL ASSESSMENTS	INTEREST-SP.ASSESS.-BONDS ISSU	48.17
LICENSES	LIQUOR	830.00
LICENSES	CIGARETTE	200.00
MISCELLANEOUS	COCA-COLA RECEIPTS-CITY HALL	32.32
FINES	CRIMINAL	1,064.61
Summary Totals:		<u>158,702.19</u>

Check Issue Date(s): 11/23/2016 - 11/30/2016

Per	Date	Check No	Vendor No	Payee	Check GL Acct	Amount
11/16	11/23/2016	149357	130041	MESABI BITUMINOUS	301-20200	162,091.49
11/16	11/23/2016	149358	10056	A T & T MOBILITY	602-20200	1,188.15
11/16	11/23/2016	149359	294	BERTIE SCINTO	101-20200	100.00
11/16	11/23/2016	149360	20010	BISS LOCK INC	101-20200	32.00
11/16	11/23/2016	149361	20040	BRAUN INTERTEC CORPORATION	701-20200	855.00
11/16	11/23/2016	149362	30084	CARDMEMBER SERVICE	603-20200	5,893.44
11/16	11/23/2016	149363	170001	CENTURY LINK	602-20200	384.83
11/16	11/23/2016	149364	30068	CHAD, GREG	101-20200	40.00
11/16	11/23/2016	149365	200059	CIELOCHA, JEFFREY	101-20200	20.00
11/16	11/23/2016	149366	220003	CITY OF VIRGINIA	101-20200	66.50
11/16	11/23/2016	149367	30024	COALITION OF GREATER MN CITIES	101-20200	1,008.00
11/16	11/23/2016	149368	40060	DELTA DENTAL OF MINNESOTA	101-20200	1,991.00
11/16	11/23/2016	149369	1277	ELAINA GILBERT	604-20200	57.71
11/16	11/23/2016	149370	50048	ENERGY INSIGHT INC	604-20200	707.53
11/16	11/23/2016	149371	60005	FRYBERGER BUCHANAN SMITH &	101-20200	2,600.00
11/16	11/23/2016	149372	70042	GRAPHIC TECHNOLOGIES (DBA)	301-20200	425.00
11/16	11/23/2016	149373	70051	GREATER MN PARKS & TRAILS	101-20200	150.00
11/16	11/23/2016	149374	70029	GUARDIAN PEST CONTROL INC	101-20200	88.60
11/16	11/23/2016	149375	296	GUST NASLUND	604-20200	239.94
11/16	11/23/2016	149376	80001	HILLYARD/HUTCHINSON	101-20200	658.24
11/16	11/23/2016	149377	30096	HIPPLE, JAMES	101-20200	220.00
11/16	11/23/2016	149378	80037	HOMETOWN MEDIA PARTNERS	604-20200	753.75
11/16	11/23/2016	149379	298	JEREMY HANEGMON	604-20200	189.54
11/16	11/23/2016	149380	297	JESSE ROOTS	604-20200	350.00
11/16	11/23/2016	149381	1108	JESSICA KRALICH	101-20200	200.00
11/16	11/23/2016	149382	100023	JIM'S CLEANING	101-20200	90.00
11/16	11/23/2016	149383	100027	JK MECHANICAL CONTRACTORS INC	101-20200	2,269.00
11/16	11/23/2016	149384	120006	L & M SUPPLY	101-20200	1,736.27
11/16	11/23/2016	149385	120032	LAKE COUNTRY POWER	101-20200	214.50
11/16	11/23/2016	149386	299	LUKE STRONG	604-20200	57.59
11/16	11/23/2016	149387	352	MATTHEW SWEERS	604-20200	102.80
11/16	11/23/2016	149388	130044	MINNESOTA DEPT OF HEALTH	601-20200	1,496.22
11/16	11/23/2016	149389	140026	MINNESOTA ENERGY RESOURCES	602-20200	1,597.88
11/16	11/23/2016	149390	130009	MINNESOTA POWER (ALLETE INC)	101-20200	733.69
11/16	11/23/2016	149391	130180	MINNESOTA TELECOMMUNICATIONS	101-20200	396.90
11/16	11/23/2016	149392	130084	MN DEPARTMENT OF HEALTH	101-20200	400.00
11/16	11/23/2016	149393	130022	MN STATE FIRE DEPT ASSOCIATION	101-20200	187.00
11/16	11/23/2016	149394	130015	MOUNTAIN IRON PUBLIC UTILITIES	603-20200	17,480.96
11/16	11/23/2016	149395	140049	NORRI DISTRUBUTING COMPANY INC	101-20200	92.00
11/16	11/23/2016	149396	140055	NORTHERN VISUAL SERVICES LLP	101-20200	127.20
11/16	11/23/2016	149397	140056	NORTHLAND TRUST SERVICES INC	378-20200	750.00
11/16	11/23/2016	149398	30086	NYMAN, JULIE	101-20200	50.00
11/16	11/23/2016	149399	140065	NYMAN, KEITH	101-20200	60.00
11/16	11/23/2016	149400	40032	OFFICE OF MN.IT SERVICES	101-20200	477.44
11/16	11/23/2016	149401	150022	OTIS-MAGIE INS, AGENCY INC	101-20200	204.00
11/16	11/23/2016	149402	170007	QUILL CORPORATION	101-20200	150.04
11/16	11/23/2016	149403	353	RON MASSI	604-20200	81.02
11/16	11/23/2016	149404	300	ROY WALDRON	604-20200	60.28
11/16	11/23/2016	149405	190006	SPRING CREEK OUTFITTERS INC	604-20200	8.00
11/16	11/23/2016	149406	295	STEPHEN SMITH	604-20200	138.04
11/16	11/23/2016	149407	190061	SULLIVAN CANDY & SUPPLY	101-20200	233.53
11/16	11/23/2016	149408	200020	THE TRENTI LAW FIRM	101-20200	4,505.78
11/16	11/23/2016	149409	200058	TILLMAN, STEPHANIE	101-20200	40.00
11/16	11/23/2016	149410	220004	VIRGINIA DEPARTMENT OF PUBLIC	604-20200	43,762.49
11/16	11/23/2016	149411	220020	VISA OR AMERICAN BANK CC PMT	101-20200	4,034.02
11/16	11/23/2016	149412	230028	WISCONSIN ENERGY CONSERVATION	604-20200	75.32
11/16	11/23/2016	149413	230033	WTMER ASSOCIATES INC	101-20200	150.00

Check Issue Date(s): 11/23/2016 - 11/30/2016

Per	Date	Check No	Vendor No	Payee	Check GL Acct	Amount
11/16	11/23/2016	149414	60038	WRIGHT EXPRESS FINAN SERV CORP	602-20200	3,885.02
11/16	11/23/2016	149415	260008	ZUPANCICH, DANNY J.	101-20200	80.00
11/16	11/30/2016	149416	190002	ST LOUIS COUNTY AUDITOR	603-20200	175.00
Totals:						<u>266,212.71</u>
PPE-ENDING 11/18						<u>106,633.65</u>
TOTAL EXPENDITURES						<u>\$372,846.36</u>

MINUTES  
MOUNTAIN IRON CITY COUNCIL  
COMMITTEE OF THE WHOLE MEETING  
NOVEMBER 21, 2016

Mayor Skalko called the City Council meeting to order at 6:55p.m. with the following Council members present: Joe Prebeg, Jr., Alan Stanaway, Susan Tuomela, and Mayor Gary Skalko. Absent members: Councilor Tony Zupancich. Also present were: Craig J. Wainio, City Administrator; Mike Downs, Director of Public Works; Amanda Inmon, Municipal Services Secretary; Sally Yuccas, Librarian Director/Special Events Director and Rod Flannigan, City Engineer.

The purpose of the meeting was to review the 2017 General and Special Fund budgets.

The following comments were made when reviewing the budget:

It was noted that the 14% increase in health insurance costs were absorbed into the budget without increasing the levy through the savings from refinancing bonds and paying some off early.

The Administrator noted that there was a 14.9% increase in the Government Expenditures was due to the increasing number of Retirees on the Health Insurance Policy.

The Council reviewed the Culture and Recreation Budget, under Campground operations the YTD budget is over, is the 2017 budget adequate. The Director of Public Works noted that there were Septic work and lighting upgrades as well as Frisbee golf costs.

At 7:10p.m., it was moved by Skalko and seconded by Prebeg that the meeting be adjourned. The motion carried with Councilor Prebeg absent.

Submitted by:



Amanda Inmon, MMC  
Municipal Services Secretary

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**COUNCIL LETTER 120516-IVG1**

**PERSONNEL**

**MAINTENANCE POSITION**

**DATE:** December 1, 2016

**FROM:** Personnel Committee

Craig J. Wainio  
City Administrator

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The Personnel Committee will be meeting today concerning the Maintenance position and may have a recommendation to present at this meeting.

November 30, 2016

Mayor, Council Members, Fellow Firefighters & First Responders:

I hereby tender my resignation as Fire Chief and Director of the Mountain Iron First Responders, effective December 31, 2016. I will also be retiring from the Fire Department and leaving the First Responders.

After serious consideration, I am taking this action for the following reasons:

1. Due to changes at my full-time job, I am not able to take time away from these responsibilities to respond to calls as easily as in the past. This also affects my ability to be in attendance at calls which come in during the day.
2. I'll be turning 64 in February, and I am less able to handle the physical aspects of the job as well as I once was.
3. I've also realized that an increasing amount of communications use electronic media and I feel that my current proficiency in this area is less than the job requires.

I have truly enjoyed my time on the Mountain Iron Fire Department and the First Responders. I had a passion for it and was honored to be able to serve the community in these capacities. It is with reluctance that I am leaving, but it is time to do so.

Thank you for the opportunity, your support and the confidence which you placed in me by selecting me to be the Fire Chief.

Very truly yours,

A handwritten signature in black ink, appearing to read "Greg Chad", with a long horizontal line extending to the right.

Greg Chad

**COUNCIL LETTER 120516-IVG3**

**PUBLIC HEALTH AND SAFETY**

**OFFICER POSTING**

**DATE:** December 1, 2016

**FROM:** Personnel Committee

Craig J. Wainio  
City Administrator

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With the retirement of Chief Chad, as per City Policy regarding the selection of officers for the Fire Department and First Responders it is stated that the City will internally post for this position. Therefore, the Personnel Committee is recommending that the City Council post for the Fire Chief position. Enclosed is the posting for your consideration.

# **CITY OF MOUNTAIN IRON**

## **INTERNAL POSTING**

### **FIRE CHIEF**

The City of Mountain Iron is accepting applications for the position of Fire Chief for the term to expire on December 31, 2017. This position reports to the City Administrator.

Responsibilities for this position are described in the Fire Chief Position Analysis.

Applications will be accepted until 4:00 p.m., December 19, 2016. Submit applications to Craig J. Wainio, City Administrator.



**COUNCIL LETTER 120516-IVH1**  
**PUBLIC HEALTH AND SAFETY**  
**HUMANE SOCIETY CONTRACT**

**DATE:** December 1, 2016  
**FROM:** Public Health and Safety Board  
Craig J. Wainio  
City Administrator

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Enclosed, please find a renewal of the contract with the Mesabi Humane Society for 2017. The contract price for 2017 is \$15,450. The Public Health and Safety Board It is recommends that the City Council approve the contract with the Mesabi Humane Society.

## CONTRACT FOR SERVICE

This contract, made and entered into this first day of January, 2017 by and between the Mesabi Humane Society (MHS), 2305 Southern Drive, Virginia, MN 55792, referred to as the Mesabi Humane Society, and the City of Mt. Iron, hereinafter referred to as the Municipality.

### I. RECITALS

**WHEREAS**, this contract will use the term “animals” to mean domesticated dogs and cats. All other animals are not covered or considered within this document, nor handled by the Mesabi Humane Society.

**WHEREAS**, the Municipality is in need of shelter and care of animals found within the city limits and in need of an animal control program and service for domesticated dogs and cats.

**WHEREAS**, the Mesabi Humane Society has a facility and is qualified and licensed to provide such care, shelter and animal control services.

**WHEREAS**, the Municipality wishes to purchase these services from the Mesabi Humane Society, in accordance with this contract.

**THEREFORE**, in consideration of the mutual covenants contained herein, it is agreed and understood as follows:

### II. TERMS

The term of this contract shall be from **January 1, 2017 through December 31, 2017** to be reviewed for revisions by both parties on yearly intervals in order for this animal control service and program to best serve both the Municipality and the Mesabi Humane Society.

### III. BASIC SERVICES

The Mesabi Humane Society agrees to provide the following services:

1. Shelter and care for animals detained or taken possession of in the city limits of the Municipality. These will be animals captured and contained by the Mesabi Humane Society's Animal Control Officer (ACO). **The ACO phone number during business hours is (218) 410-3899.**
2. Shelter and care for stray/free roaming animals that are delivered to the shelter by the residents, Municipality officials and employees of the Municipality on a volunteer basis. If the Mesabi Humane Society reaches operating capacity as allowed by law, then they will reserve the right to refuse incoming animals until space is available only after exhausting all available and reasonable options. They will not refuse an injured animal, nor refuse to capture and contain a dangerous animal if the appropriate requests and notifications are made.
3. Retrieve and transport animals from the Municipality to the shelter during business hours, upon request of the appropriate Municipality officials and citizens within the Municipalities residential limits.
4. Routinely patrol the Municipality in the Animal Control Officer's identified vehicle at random times during the week to check for, and pick up, free-roaming animals within the city limits of the Municipality. The ACO will report to the Municipality clerk the results of all patrolling, warnings given, tickets issued, complaints and responses on a monthly basis and in a timely fashion. The ACO will work with the Municipality's Police Department and Municipality officials to help uphold all Municipality ordinances governing animals within their limits.

5. Provide animal examinations and veterinary care at a licensed facility, whenever staff deems it necessary.
6. The Mesabi Humane Society will board animals up to seven (7) working days in their holding facility. This allows owners adequate time to claim their pet. After the seventh day, the Mesabi Humane Society acquires legal custody of each animal and the decision regarding their disposition.
7. The decision regarding euthanasia and disposal, if required, is to be based on health and behavioral issues only, not the need for more space for new incoming or free roaming animals as outlined in the Mesabi Humane Society policy handbook.
8. All animals leaving the Mesabi Humane Society will be spayed or neutered before adoption, except in the case when over-crowding becomes a concern, or the age, size or temperament prohibits. In the event of exceptions, the Mesabi Humane Society will offer patrons a rebate when they independently seek to spay or neuter their newly adopted pet at a veterinary clinic of their choice.
9. Maintain accurate records of all transactions concerning animals from the Municipality and/or residents.
10. Respond to all animal concerns and situations that arise in the Municipality in a timely manner, during the normal business hours of Monday through Friday from 8:30am to 5:00pm. **The ACO can be reached via cell phone (218.410.3899).**
11. Respond to all emergency animal concerns (defined as life threatening risk to public safety or the animal) after normal business hours Sunday through Saturday. In emergency situations, the “on call” Animal Control Officer will be contacted directly by cell phone (218.780.6507). He/she will retain the right to deem whether or not the case shall be determined an emergency.
12. Coordinate with the DNR or other agencies as necessary with concerns or situations regarding “other animals”.
13. Extreme situations including, but not limited to animal hoarding, will not be covered by this contract. The Mesabi Humane Society will assess each situation and make a recommendation based on the circumstances. Additional payment may be required.

#### **IV. RESPONSIBILITIES OF THE MUNICIPALITY**

1. The Municipality and the Mesabi Humane Society shall work cooperatively to uphold quarantine guidelines. The Mesabi Humane Society reserves the right to make decisions regarding bites and human exposure.
2. The Municipality is responsible for calling the Mesabi Humane Society when animals need to be retrieved during normal business hours, as defined in Section 3, item 10.
3. The Municipality is responsible for contacting the Mesabi Humane Society’s “on call” ACO in emergency situations as defined in Section 3, item 11. The Municipality agrees to enable the “on call” ACO the right to determine whether or not each case shall be deemed an emergency.
4. Municipality appointed personnel may place an animal in an outdoor kennel at the Mesabi Humane Society after business hours. This person shall contact the ACO with pertinent information regarding each animal placed in an outdoor kennel.

5. If an emergency veterinary situation arises before or after normal business hours, the Municipality agrees to pay for the emergency part of the veterinary billing. Once located, the Municipality may, at their discretion, transfer all incurred veterinary costs to the owner of the animal. Upon placement within the shelter or foster care home, the Mesabi Humane Society agrees to assume the costs associated with the animal's well-being and care as defined by the veterinarian. The veterinarian and the Mesabi Humane Society will retain the right to define the needs of the animal.

#### **V. COMPENSATION**

The Municipality shall pay the Mesabi Humane Society \$15,450.00 each year or twelve (12) payments of \$1,287.50 for animal control services beginning January 1, 2017 and concluding December 31, 2017. Payments are due the first of each month for the ensuing period of service (i.e. January 1 payment for January services, etc.). A 10% fee may be charged for each late payment. Payments are considered late after the tenth (10<sup>th</sup>) day of the month. The Mesabi Humane Society and the Municipality both reserve the right to terminate the contract with a sixty (60) day written notice.

#### **VI. COMPLIANCE WITH LAWS**

In providing all services pursuant to this contract, the Mesabi Humane Society shall abide by all statutes, ordinances, rules and regulations pertaining to or regulating the provision of such services, including those in effect and hereinafter adopted by the Municipality. It will be the sole responsibility of the Municipality to provide the Mesabi Humane Society its statutes, ordinances and rules, and keep the Mesabi Humane Society up-to-date on any and all changes that may have concern or relation to the provided services and statutes.

#### **VII. INSURANCE**

The Mesabi Humane Society shall purchase, maintain in full force and effect during the term of this contract and provide proof of the following insurance coverage:

- A. **WORKERS COMPENSATION:** Coverage at statutory limits, as provided by the State of MN.
- B. **GENERAL LIABILITY:** Coverage shall have minimum limits to \$2,000,000 per occurrence, combined single limit for Bodily Injury Liability and Property damage Liability.

#### **VIII. EARLY TERMINATION OF CONTRACT**

Either party upon sixty (60) days written notice, delivered by certified mail or in person to the other party, may terminate this contract.

#### **IX. MODIFICATIONS**

Any material alternations, modifications or variations of the terms of this contract shall be valid and enforceable only when they have been reduced to writing as an amendment and signed by both or all parties involved.

#### **X. RELEASE OF LIABILITY**

The Municipality, including the official and residents, agree to hold harmless the Mesabi Humane Society in the case of any injuries or deaths relating to, or regarding: the capture and containment of any stray or free-roaming animals. The Municipality also agrees to refrain from any legal action against the Mesabi Humane Society in the case of any harm or damage caused by stray or free-roaming domesticated animals.

**XI. ENTIRE AGREEMENT**

It is understood and agreed by the parties that the entire agreement of the parties is contained herein and that the contract supersedes all oral agreements and negotiations between the parties relating to the subject matter hereof as well as any previous agreements presently in effect between the Mesabi Humane Society and the Municipality. The parties hereto revoke any prior oral or written agreements between themselves, and agree that this contract is the only and complete agreement regarding the subject thereof. This contract becomes legal and binding once signed by both parties.

**MESABI HUMANE SOCIETY**

**MUNICIPALITY**

BY: *Jeanne Jensen*

BY: \_\_\_\_\_

DATE: *11/3/16*

DATE: \_\_\_\_\_

TITLE: *Executive Director*

TITLE: \_\_\_\_\_



# CITY OF MOUNTAIN IRON

"TACONITE CAPITAL OF THE WORLD"

PHONE: 218-748-7570 • FAX: 218-748-7573 • [www.mtniron.com](http://www.mtniron.com)  
8586 ENTERPRISE DRIVE SOUTH • MOUNTAIN IRON, MN • 55768-8260

## RESOLUTION NUMBER 47-16

### MUNICIPAL CONSENT

**WHEREAS**, plans for Project No. SP 69-701-005 (CP 0101-261099) showing proposed alignment and cross-sections for the construction, reconstruction or improvement of County State-Aid Highway No. 101 within the limits of the City of Mountain Iron as a County Project designed to State Aid standards have been prepared and presented to the City of Mountain Iron.

**NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF MOUNTAIN IRON, MINNESOTA** that said plans be in all things approved.

**DULY ADOPTED BY THE CITY COUNCIL THIS 5<sup>th</sup> DAY OF DECEMBER, 2016.**

ATTEST:

\_\_\_\_\_  
Mayor Gary Skalko

\_\_\_\_\_  
City Administrator

## **Craig Wainio**

---

**From:** Eric Fallstrom <FallStromE@StLouisCountyMN.gov>  
**Sent:** Wednesday, November 23, 2016 2:23 PM  
**To:** Craig Wainio  
**Subject:** CSAH 101 Resolution of Municipal Consent  
**Attachments:** SP 069-701-005 PRELIMINARY SHTS 1-4.pdf; Mt Iron-resolution-approving-co-projects-within-municipal-corp-limits.docx

Craig...

As discussed, attached are a cover sheet and typical sections for planned 2017 work to CSAH 101 from CSAH 7 to CSAH 142 (Grant Avenue). The project is being partially funded by federal dollars and as such a resolution of municipal consent is required from each city where the project passes through. The cities of Eveleth and Leonidas will hopefully be approving similar resolutions. I have also attached a draft resolution for your reference.

If you could get this approved at your next scheduled City Council meeting, that would be great. Please let me know if you need anything else.

Have a great Thanksgiving!

Eric E. Fallstrom, P.E.  
Resident Engineer – Virginia  
St. Louis County Public Works  
218-742-9821

# MINNESOTA DEPARTMENT OF TRANSPORTATION SAINT LOUIS COUNTY

**PRELIMINARY CONSTRUCTION PLAN FOR: MILLING BITUMINOUS SURFACE, BITUMINOUS PAVEMENT RECLAMATION, PLANT MIXED BITUMINOUS SURFACE, AGGREGATE BASE, AGGREGATE SURFACING, AND CURB AND GUTTER.**

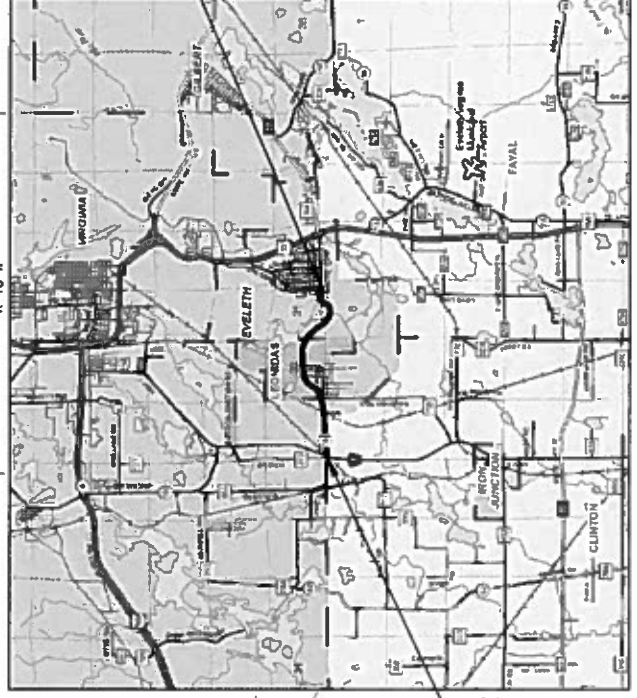
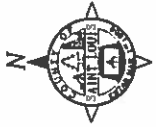
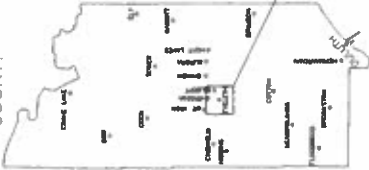
LOCATED ON CSAH 101 BETWEEN CSAH 7 AND CSAH 142 (GRANT AVENUE)

FROM 27.65 FT. S AND 358.91 FT. E. OF NW COR. OF SEC. 5 157N R17W TO 25.73 FT. N. AND 556.09 FT. W. OF NW COR. OF SEC. 5 157N R17W

**SP 069-701-005 CP 0101-261099**

	FEET	MILES
GROSS LENGTH	16,986.00	3.219
BRIDGES-LENGTH	000.00	0.000
EXCEPTIONS-LENGTH	50.00	0.000
NET LENGTH	16,946.00	3.209

SAINT LOUIS COUNTY INDEX MAP



**BEGIN SP 069-701-005  
STA. 201+00.00**

GENERAL LAYOUT MAP



DATE	PLAN REVISIONS	APPROVED BY

**MINN. PROJ. NO.**

GOVERNING SPECIFICATIONS

THE 2016 EDITION OF THE MINNESOTA DEPARTMENT OF TRANSPORTATION "STANDARD SPECIFICATIONS FOR CONSTRUCTION"

INDEX OF SHEETS

SHEET NO.	DESCRIPTION
1	TITLE SHEET AND INDEX MAP
2-4	TYPICAL SECTIONS

DESIGN DESIGNATION (RECONDITIONING)

R VALUE = 10      \$N18<sup>20</sup> = 338,061  
 ADT (Current Year) 2017 = 2488  
 ADT (Future Year) 2037 = 3235  
 D (Directional Distr.) = 50-50%  
 T (Heavy Commercial) 6% = 191  
 Proj. Soil Factor = 1.30%  
 Shoulder Width = 8'  
 Design Loading = 10 TON  
 Design Speed 50 MPH  
 Based on Stopping Sight Distance  
 Height of Eye 3.5' Height of Object 2.0'  
 Functional Classification: MAJOR COLLECTOR  
 Lanes 2- 12' Traffic 2- 8' Shoulders  
 Parking Lanes - None

DESIGNER DAVE MAROLT

I HEREBY CERTIFY THAT THIS PLAN WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED PROFESSIONAL ENGINEER UNDER THE LAWS OF THE STATE OF MINNESOTA.

PRINT NAME, ERIC E FALLSTROM

SIGNATURE \_\_\_\_\_

DATE \_\_\_\_\_ UC # 40351

RECOMMENDED FOR APPROVAL ST. LOUIS COUNTY HWY ENGINEER DATE \_\_\_\_\_

DISTRICT STATE AID ENGINEER REVIEWED FOR COMPLIANCE WITH STATE AID RULES / POLICY DATE \_\_\_\_\_

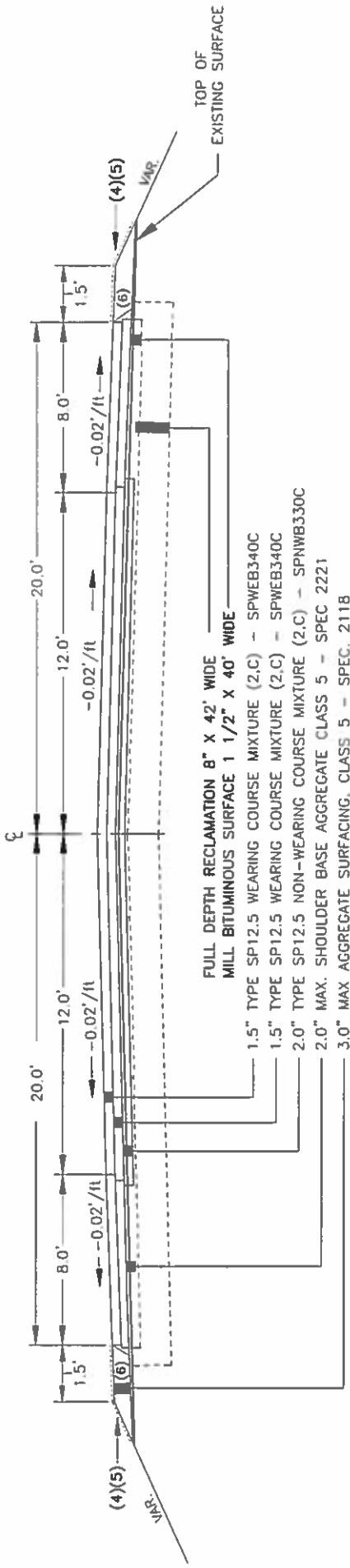
STATE AID ENGINEER APPROVED FOR FEDERAL AID FUNDING DATE \_\_\_\_\_



CONSTRUCT TYPICAL SECTION C.S.A.H. 101

STA 201+00.00 TO 354+47.00

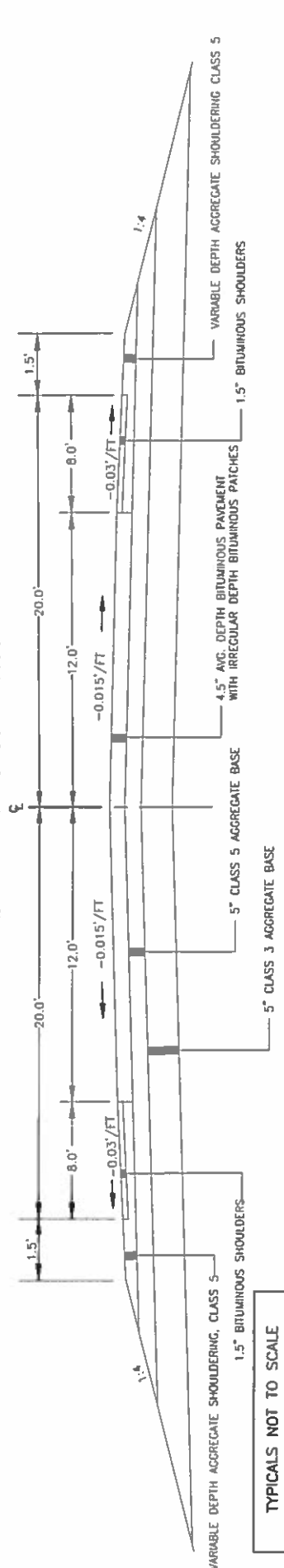
SEE EXCEPTIONS FOR RAILROAD STOPPING-CROSSING LANE, RIGHT TURN LANE, BYPASS LANE, AND CURB AND GUTTER SECTIONS.



- NOTES:
1. DIMENSIONS AND SLOPES SHOWN ON TYPICAL SECTION ARE NOMINAL. ALL SLOPES RATIOS SHOWN ARE RISE:RUN.
  2. DEPTH OF NON WEARING COURSE WILL VARY DUE TO IRREGULARITY CORRECTIONS. APPROPRIATE EDGE DROP-OFF TRAFFIC CONTROL SHALL APPLY.
  3. BITUMINOUS TACK, MnDOT 2357, SHALL BE APPLIED BETWEEN ALL LAYERS OF BITUMINOUS PAVEMENT AT A RATE OF 0.05 GALLON PER SQ. YD.
  4. COMPACTION OF THE SHOULDER AGGREGATE BEYOND THE AGGREGATE SHOULDER P.I. SHALL BE PERFORMED WITH COMPACTION EQUIPMENT AS APPROVED BY THE ENGINEER.
  5. BITUMINOUS MATERIAL FOR SHOULDER TACK, MnDOT 2357, SPRAYED ON A STRIP ALONG THE EDGE OF BITUMINOUS TO 1.0' OUT FROM THE SHOULDER P.I. OF THE AGGREGATE SHOULDER WITH A MINIMUM WIDTH OF 3.0', AS DIRECTED BY THE ENGINEER.
  6. BITUMINOUS SAFETY EDGE - MnDOT 2360.

INPLACE TYPICAL SECTION C.S.A.H. 101

STA 201+00.00 TO 354+47.00

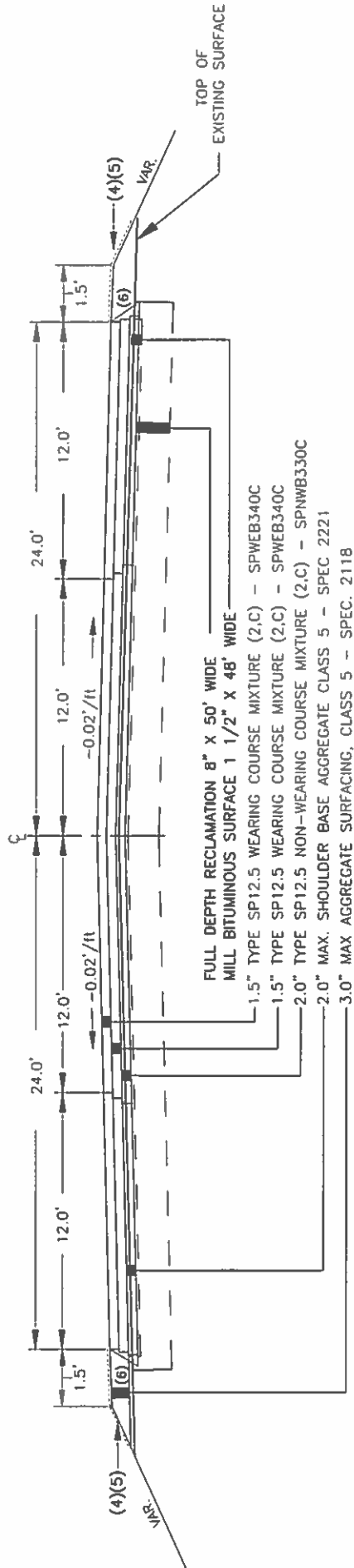


TYPICALS NOT TO SCALE

<p>1. HEREBY CERTIFY THAT THIS PLAN SHEET WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND I AM A DULY LICENSED PROFESSIONAL ENGINEER UNDER THE LAWS OF THE STATE OF MINNESOTA</p> <p>ERIC E. FALLSTROM REG. NO. 40351</p>		<p>CSAH 101</p>	<p>TYPICAL SECTIONS</p>
<p>SIGNATURE</p>		<p>SP 069-701-005</p>	<p>SHEET 2 OF 4 SHEETS</p>
<p>DATE</p>		<p>CP 0101-261099</p>	

CONSTRUCT TYPICAL SECTION C.S.A.H. 101  
 BYPASS LANE  
 RIGHT TURN LANE

RAILROAD STOPPING-CROSSING LANE  
 STA 201+50.00 TO STA 205+50.00 LT  
 STA 234+50.00 TO STA 242+00.00 RT  
 STA 236+00.00 TO STA 243+50.00 LT  
 STA 249+50.00 TO STA 256+00.00 LT  
 STA 246+50.00 TO STA 252+00.00 RT  
 STA 281+50.00 TO STA 287+00.00 RT  
 STA 284+50.00 TO STA 291+00.00 LT



NOTES:

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6. BITUMINOUS SAFETY EDGE - MnDOT 2360.

TYPICALS NOT TO SCALE

I HEREBY CERTIFY THAT THIS PLAN SHEET WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND I AM A DAILY LICENSED PROFESSIONAL ENGINEER UNDER THE LAWS OF THE STATE OF MINNESOTA

ERIC E. FALLSTROM  
 TYPED NAME

40351  
 REG. NO.

SIGNATURE

DATE

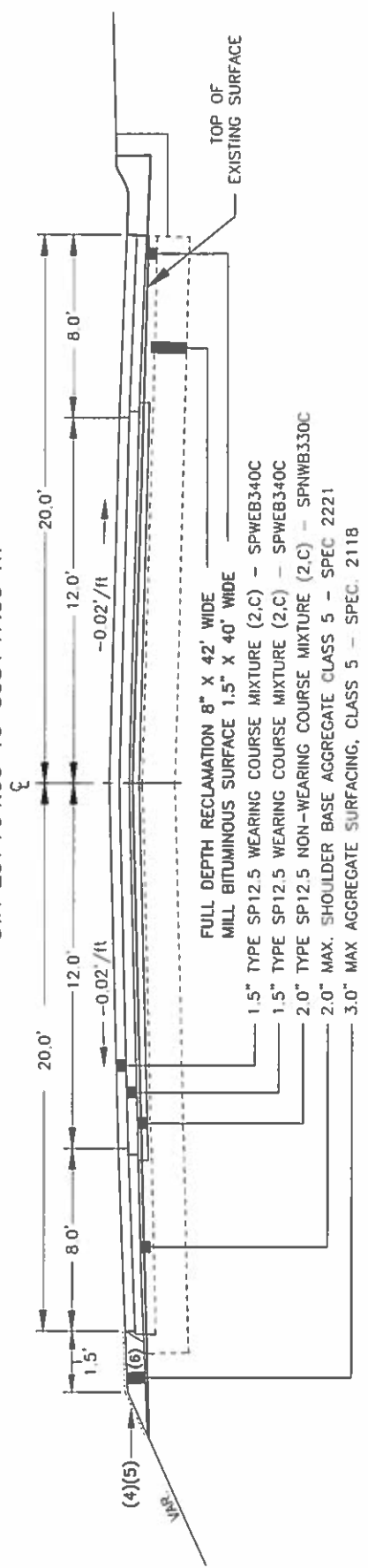
CSAH 101

SP 069-701-005 CP 0101-261099

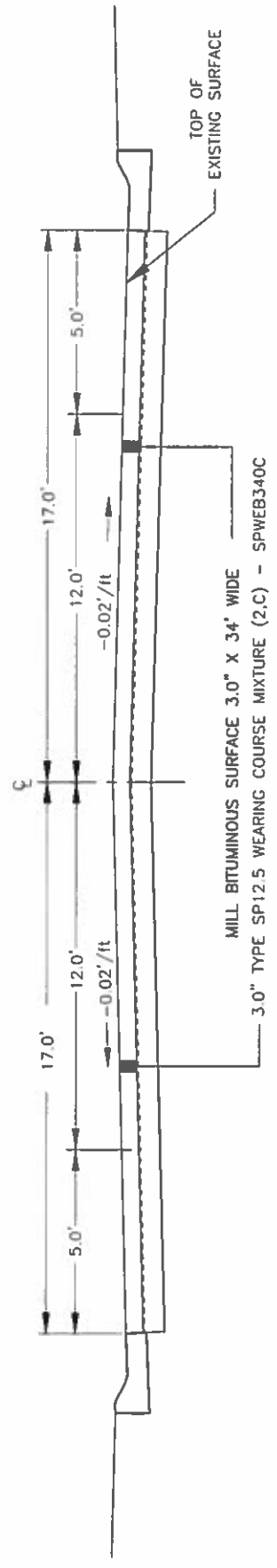
TYPICAL SECTIONS

SHEET 3 OF 4 SHEETS

CONSTRUCT TYPICAL CURB AND GUTTER SECTION C.S.A.H. 101  
 STA 297+94.00 TO 308+47.00 RT



MILL AND FILL AREA  
 STA 354+47.00 TO 370+95.00 CURB RT  
 STA 358+89.00 TO 370+96.00 CURB LT



NOTES:

- DIMENSIONS AND SLOPES SHOWN ON TYPICAL SECTION ARE NOMINAL. ALL SLOPES RATIOS SHOWN ARE RISE:RUN.
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- BITUMINOUS SAFETY EDGE -- MnDOT 2360.

TYPICALS NOT TO SCALE

I HEREBY CERTIFY THAT THIS PLAN SHEET WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND I AM A DAILY LICENSED PROFESSIONAL ENGINEER UNDER THE LAWS OF THE STATE OF MINNESOTA

ERIC E. FALLSTROM  
 TYPED NAME

40351  
 REC-100

SIGNATURE

CSM# 101

TYPICAL SECTIONS

SP 069-701-005 CP 0101-261099

SHEET 4 OF 4 SHEETS

**COUNCIL LETTER 120516-VIB-E**

**ADMINISTRATION**

**2016 BUDGET**

**DATE:** December 1, 2016

**FROM:** Craig J. Wainio  
City Administrator

---

At this meeting, the City Council is required to adopt the 2017 budget and set the final levy for 2017.

First, the City Council needs to adopt the 2017 Budget. Enclosed is a copy of the proposed budget for 2017.

Second, the City Council is to consider the adoption of Resolution setting the general levy for 2017. Enclosed is Resolution Number 48-16 approving the general levy. This Resolution reflects no change in the levy.

Third, the City Council is to consider the adoption of Resolution Number 49-16 setting the market rate levy for 2017. The market rate levy is used to cover the payments for the community center bonds. Resolution Number 49-16 reflects the amount needed to cover the bond payment for 2017 and is exactly the same as last year.

Lastly, Resolution Number 50-16 sets the EDA levy for 2017. This Resolution reflects a levy of the same amount as last year which generates approximately \$12,000 for the EDA. It is recommended that the City Council adopt Resolution Number 50-16 as presented.

**BUDGET SUMMARY  
CITY OF MOUNTAIN IRON**

<b>EXPENDITURES</b>	<b>2016 Budget</b>	<b>2017 Budget</b>	<b>Difference</b>	<b>Percent</b>
Administration	\$ 611,500.00	\$ 615,000.00	\$ 3,500.00	0.6%
Public Safety	\$ 663,500.00	\$ 668,500.00	\$ 5,000.00	0.8%
Public Works	\$ 993,000.00	\$ 993,000.00	-	0.0%
Culture and Rec	\$ 478,000.00	\$ 478,000.00	-	0.0%
General Government	\$ 1,054,235.00	\$ 1,072,494.00	\$ 18,259.00	1.7%
<b>TOTAL</b>	<b>\$ 3,800,235.00</b>	<b>\$ 3,826,994.00</b>	<b>\$ 26,759.00</b>	<b>0.7%</b>

<b>REVENUE</b>	<b>2016 Budget</b>	<b>2017 Budget</b>	<b>Difference</b>	<b>Percent</b>
Taxes	\$ 125,811.00	\$ 125,811.00	-	0.0%
Intergovernmental Aid	\$ 2,263,446.00	\$ 2,286,205.00	\$ 22,759.00	1.0%
General Revenue	\$ 204,000.00	\$ 208,000.00	\$ 4,000.00	2.0%
<b>TOTAL</b>	<b>\$ 2,593,257.00</b>	<b>\$ 2,620,016.00</b>	<b>\$ 26,759.00</b>	<b>1.0%</b>

**GENERAL LEVY**      \$ 1,206,978.00      \$ 1,206,978.00      -      0.0%

**BUDGET SUMMARY  
CITY OF MOUNTAIN IRON  
REVENUE**

GENERAL REVENUE	2016 Budget	2017 Budget	Difference	Percent
Lic. & Permits	\$ 30,000.00	\$ 30,000.00	\$ -	0.0%
Charges for Service	\$ 57,000.00	\$ 60,000.00	\$ 3,000.00	5.3%
Fines	\$ 12,000.00	\$ 12,000.00	\$ -	0.0%
Interest	\$ 5,000.00	\$ 8,000.00	\$ 3,000.00	60.0%
Refunds	\$ 95,000.00	\$ 95,000.00	\$ -	0.0%
General	\$ 5,000.00	\$ 3,000.00	\$ (2,000.00)	-40.0%
Subtotal	\$ 204,000.00	\$ 208,000.00	\$ 4,000.00	2.0%

**INTERGOVERNMENTAL REVENUE**

Local Government Aid	\$ 1,298,446.00	\$ 1,301,205.00	\$ 2,759.00	0.2%
Taconite Production Tax	\$ 525,000.00	\$ 530,000.00	\$ 5,000.00	1.0%
Taconite Municipal Aid	\$ 320,000.00	\$ 330,000.00	\$ 10,000.00	3.1%
Mining Effects Tax	\$ 105,000.00	\$ 105,000.00	\$ -	0.0%
Other	\$ 15,000.00	\$ 20,000.00	\$ 5,000.00	33.3%
Subtotal	\$ 2,263,446.00	\$ 2,286,205.00	\$ 22,759.00	1.0%

**TAXES**

Tax Levy	\$ 1,206,978.00	\$ 1,206,978.00	\$ -	0.0%
Market Rate Levy	\$ 83,811.00	\$ 83,811.00	\$ -	0.0%
Misc. Taxes	\$ 20,000.00	\$ 20,000.00	\$ -	0.0%
Franchise	\$ 22,000.00	\$ 22,000.00	\$ -	0.0%
Subtotal	\$ 1,332,789.00	\$ 1,332,789.00	\$ -	0.0%

<b>Total</b>	<b>\$ 3,800,235.00</b>	<b>\$ 3,826,994.00</b>	<b>\$ 26,759.00</b>	<b>0.7%</b>
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**BUDGET  
CITY OF MOUNTAIN IRON  
REVENUE**

TAXES	2014	2015	2016	2016	2017	%
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	
Tax Levy	\$ 1,101,728.00	\$ 937,735.00	\$ 1,206,978.00	\$ 541,098.00	\$ 1,206,978.00	0.0%
Bond Levy	\$ 343,320.00	\$ 338,446.00	\$ 83,811.00	\$ 195,694.00	\$ 83,811.00	0.0%
Misc Taxes	\$ 21,775.00	\$ 3,806.00	\$ 20,000.00	\$ 29,006.00	\$ 20,000.00	0.0%
Franchise	\$ 23,710.00	\$ 23,404.00	\$ 22,000.00	\$ 17,240.00	\$ 22,000.00	0.0%
<b>TOTAL</b>	<b>\$ 1,490,533.00</b>	<b>\$ 1,303,391.00</b>	<b>\$ 1,332,789.00</b>	<b>\$ 783,038.00</b>	<b>\$ 1,332,789.00</b>	<b>0.0%</b>

**INTERGOVERNMENTAL REVENUE**

LGA	\$ 1,281,590.00	\$ 1,292,966.00	\$ 1,298,446.00	\$ 649,223.00	\$ 1,301,205.00	0.2%
Tac. Prod Aid	\$ 561,626.00	\$ 602,476.00	\$ 525,000.00	\$ 274,246.00	\$ 530,000.00	1.0%
Tac. Aid	\$ 382,159.00	\$ 390,076.00	\$ 320,000.00	\$ 376,975.00	\$ 330,000.00	3.1%
Mining Effects	\$ 110,677.00	\$ 113,292.00	\$ 105,000.00	\$ 54,686.00	\$ 105,000.00	0.0%
Misc. Aid	\$ 42,311.00	\$ 93,741.00	\$ 15,000.00	\$ 7,829.00	\$ 20,000.00	33.3%
<b>TOTAL</b>	<b>\$ 2,378,363.00</b>	<b>\$ 2,492,551.00</b>	<b>\$ 2,263,446.00</b>	<b>\$ 1,362,959.00</b>	<b>\$ 2,286,205.00</b>	<b>1.0%</b>

**GENERAL REVENUE**

Lic. & Permits	\$ 38,835.00	\$ 24,301.00	\$ 30,000.00	\$ 22,352.00	\$ 30,000.00	0.0%
Charges for Service	\$ 64,153.00	\$ 117,713.00	\$ 57,000.00	\$ 143,030.00	\$ 60,000.00	5.3%
Fines	\$ 13,531.00	\$ 12,378.00	\$ 12,000.00	\$ 13,630.00	\$ 12,000.00	0.0%
Interest	\$ 12,944.00	\$ 20,456.00	\$ 5,000.00	\$ 47,024.00	\$ 8,000.00	60.0%
Refunds	\$ 111,389.00	\$ 121,932.00	\$ 95,000.00	\$ 74,499.00	\$ 95,000.00	0.0%
General	\$ 1,275.00	\$ 2,099.00	\$ 5,000.00	\$ 1,863.00	\$ 3,000.00	-40.0%
<b>TOTAL</b>	<b>\$ 242,127.00</b>	<b>\$ 298,879.00</b>	<b>\$ 204,000.00</b>	<b>\$ 302,398.00</b>	<b>\$ 208,000.00</b>	<b>2.0%</b>

<b>TOTAL</b>	<b>\$ 4,111,023.00</b>	<b>\$ 4,094,821.00</b>	<b>\$ 3,800,235.00</b>	<b>\$ 2,448,395.00</b>	<b>\$ 3,826,994.00</b>	<b>0.7%</b>
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**BUDGET SUMMARY  
CITY OF MOUNTAIN IRON  
EXPENDITURES**

DEPARTMENT	2016 Budget	2017 Budget	Difference	Percent
City Council	\$ 26,000.00	\$ 26,000.00	\$ -	0.0%
Administration	\$ 547,000.00	\$ 555,000.00	\$ 8,000.00	1.5%
Election	\$ 4,500.00	\$ -	\$ (4,500.00)	100.0%
Assessing	\$ -	\$ -	\$ -	0.0%
Planning & Zoning	\$ 34,000.00	\$ 34,000.00	\$ -	0.0%
Sheriffs	\$ 520,000.00	\$ 525,000.00	\$ 5,000.00	1.0%
Fire Protection	\$ 109,000.00	\$ 109,000.00	\$ -	0.0%
Emergency Management	\$ 11,000.00	\$ 11,000.00	\$ -	0.0%
Animal Control	\$ 23,500.00	\$ 23,500.00	\$ -	0.0%
Streets	\$ 775,000.00	\$ 775,000.00	\$ -	0.0%
Buildings	\$ 218,000.00	\$ 218,000.00	\$ -	0.0%
Campground	\$ 60,000.00	\$ 60,000.00	\$ -	0.0%
Recreation	\$ 237,000.00	\$ 237,000.00	\$ -	0.0%
Government	\$ 336,100.00	\$ 386,100.00	\$ 50,000.00	14.9%
Library	\$ 181,000.00	\$ 181,000.00	\$ -	0.0%
Transfers	\$ 718,135.00	\$ 686,394.00	\$ (31,741.00)	-4.4%
Total	\$ 3,800,235.00	\$ 3,826,994.00	\$ 26,759.00	0.7%



**BUDGET**  
**CITY OF MOUNTAIN IRON**  
**GOVERNMENT OPERATIONS**

CITY COUNCIL	2014	2015	2016	2017		
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	
					%	
Council Salaries	\$ 20,400.00	\$ 20,400.00	\$ 20,400.00	\$ 15,300.00	\$ 20,400.00	0%
Other	\$ 2,035.00	\$ 2,789.00	\$ 5,600.00	\$ 1,886.00	\$ 5,600.00	0%
<b>TOTAL</b>	\$ 22,435.00	\$ 23,189.00	\$ 26,000.00	\$ 17,186.00	\$ 26,000.00	0%

**ADMINISTRATION**

Salaries	\$ 205,119.00	\$ 209,152.00	\$ 220,000.00	\$ 214,932.00	\$ 220,000.00	0%
Payroll Taxes	\$ 36,863.00	\$ 38,600.00	\$ 35,000.00	\$ 34,714.00	\$ 35,000.00	0%
Insurance-Group	\$ 59,976.00	\$ 61,050.00	\$ 90,000.00	\$ 85,399.00	\$ 110,000.00	22%
Insurance-General	\$ 27,970.00	\$ 22,451.00	\$ 50,000.00	\$ 27,694.00	\$ 40,000.00	-20%
Independent Audit	\$ 25,000.00	\$ 30,400.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	0%
Engineering Fees	\$ 28,098.00	\$ 19,850.00	\$ 30,000.00	\$ 4,945.00	\$ 30,000.00	0%
Legal Fees	\$ 64,244.00	\$ 54,229.00	\$ 45,000.00	\$ 34,636.00	\$ 45,000.00	0%
Communications	\$ 24,643.00	\$ 28,112.00	\$ 20,000.00	\$ 17,809.00	\$ 20,000.00	0%
Supplies	\$ 5,015.00	\$ 4,904.00	\$ 5,000.00	\$ 2,676.00	\$ 5,000.00	0%
Operations	\$ 23,108.00	\$ 37,985.00	\$ 27,000.00	\$ 38,917.00	\$ 25,000.00	-7%
<b>TOTAL</b>	\$ 500,036.00	\$ 506,733.00	\$ 547,000.00	\$ 486,722.00	\$ 555,000.00	1%

**ELECTION**

Salaries	\$ 2,674.00	\$ -	\$ 3,000.00	\$ 1,330.00	\$ -	100%
Operations	\$ 1,532.00	\$ -	\$ 1,500.00	\$ 924.00	\$ -	100%
<b>TOTAL</b>	\$ 4,206.00	\$ -	\$ 4,500.00	\$ 2,254.00	\$ -	0%

**BUDGET  
CITY OF MOUNTAIN IRON  
GOVERNMENT OPERATIONS**

ASSESSING	2014		2015		2016		2017	
	ACTUAL	BUDGET	ACTUAL	BUDGET	YTD	BUDGET	BUDGET	%
Contract Services	\$ 15,876.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Operations	\$ 322.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
<b>TOTAL</b>	<b>\$ 16,198.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>

**PLANNING & ZONING**

Salaries	\$ 25,443.00	\$ 18,297.00	\$ 25,000.00	\$ 17,047.00	\$ 25,000.00	\$ 25,000.00	0%
Payroll Taxes	\$ 2,823.00	\$ 1,976.00	\$ 3,000.00	\$ 2,025.00	\$ 3,000.00	\$ 3,000.00	0%
Operations	\$ 3,994.00	\$ 3,432.00	\$ 6,000.00	\$ 1,857.00	\$ 6,000.00	\$ 6,000.00	0%
<b>TOTAL</b>	<b>\$ 32,260.00</b>	<b>\$ 23,705.00</b>	<b>\$ 34,000.00</b>	<b>\$ 20,929.00</b>	<b>\$ 34,000.00</b>	<b>\$ 34,000.00</b>	<b>0%</b>

**ADMINISTRATION**

<b>TOTAL</b>	<b>\$ 575,135.00</b>	<b>\$ 553,627.00</b>	<b>\$ 611,500.00</b>	<b>\$ 527,091.00</b>	<b>\$ 615,000.00</b>	<b>\$ 615,000.00</b>	<b>1%</b>
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**BUDGET  
CITY OF MOUNTAIN IRON  
PUBLIC SAFETY**

<b>POLICE PROTECTION</b>	<b>2014 ACTUAL</b>	<b>2015 ACTUAL</b>	<b>2016 BUDGET</b>	<b>2016 YTD</b>	<b>2017 BUDGET</b>	<b>%</b>
Contract Services	\$ 510,000.00	\$ 510,000.00	\$ 510,000.00	\$ 382,500.00	\$ 510,000.00	0%
Other Expenditures	\$ 16,725.00	\$ 21,072.00	\$ 10,000.00	\$ 28,423.00	\$ 15,000.00	50%
<b>TOTAL</b>	\$ 526,725.00	\$ 531,072.00	\$ 520,000.00	\$ 410,923.00	\$ 525,000.00	1%

<b>FIRE PROTECTION</b>	<b>2014 ACTUAL</b>	<b>2015 ACTUAL</b>	<b>2016 BUDGET</b>	<b>2016 YTD</b>	<b>2017 BUDGET</b>	<b>%</b>
Salaries	\$ 40,252.00	\$ 31,827.00	\$ 28,000.00	\$ 22,175.00	\$ 28,000.00	0%
Payroll Taxes	\$ 5,299.00	\$ 6,384.00	\$ 4,000.00	\$ 3,886.00	\$ 4,000.00	0%
Training	\$ 16,644.00	\$ 15,072.00	\$ 20,000.00	\$ 13,608.00	\$ 20,000.00	0%
Maintenance	\$ 9,953.00	\$ 66,144.00	\$ 16,000.00	\$ 14,741.00	\$ 16,000.00	0%
Operations	\$ 28,805.00	\$ 23,001.00	\$ 30,000.00	\$ 38,135.00	\$ 30,000.00	0%
Firemen's Relief	\$ 8,779.00	\$ -	\$ 11,000.00	\$ -	\$ 11,000.00	0%
<b>TOTAL</b>	\$ 109,732.00	\$ 142,428.00	\$ 109,000.00	\$ 92,545.00	\$ 109,000.00	0%

<b>EMERGENCY MANAGEMENT</b>	<b>2014 ACTUAL</b>	<b>2015 ACTUAL</b>	<b>2016 BUDGET</b>	<b>2016 YTD</b>	<b>2017 BUDGET</b>	<b>%</b>
Plan Update	\$ 10,000.00	\$ 11,600.00	\$ 10,000.00	\$ 3,400.00	\$ 10,000.00	0%
Operations	\$ 17,035.00	\$ 25.00	\$ 1,000.00	\$ 19,200.00	\$ 1,000.00	0%
<b>TOTAL</b>	\$ 27,035.00	\$ 11,625.00	\$ 11,000.00	\$ 22,600.00	\$ 11,000.00	0%

<b>ANIMAL CONTROL</b>	<b>2014 ACTUAL</b>	<b>2015 ACTUAL</b>	<b>2016 BUDGET</b>	<b>2016 YTD</b>	<b>2017 BUDGET</b>	<b>%</b>
Contact Services	\$ 18,000.00	\$ 18,000.00	\$ 23,000.00	\$ 15,000.00	\$ 23,000.00	0%
Operations	\$ 212.00	\$ 77.00	\$ 500.00	\$ 136.00	\$ 500.00	0%
<b>TOTAL</b>	\$ 18,212.00	\$ 18,077.00	\$ 23,500.00	\$ 15,136.00	\$ 23,500.00	0%

<b>PUBLIC SAFETY</b>	<b>\$ 681,704.00</b>	<b>\$ 703,202.00</b>	<b>\$ 663,500.00</b>	<b>\$ 541,204.00</b>	<b>\$ 668,500.00</b>	<b>1%</b>
<b>TOTAL</b>						

**BUDGET  
CITY OF MOUNTAIN IRON  
PUBLIC WORKS**

STREETS	2014	2015	2016	2016	2017	%
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	
Salaries	\$ 276,050.00	\$ 325,976.00	\$ 360,000.00	\$ 267,389.00	\$ 360,000.00	0%
Payroll Taxes	\$ 41,860.00	\$ 53,665.00	\$ 55,000.00	\$ 44,363.00	\$ 55,000.00	0%
Insurance-Group	\$ 77,654.00	\$ 118,873.00	\$ 150,000.00	\$ 76,444.00	\$ 150,000.00	0%
Utilities	\$ 57,560.00	\$ 51,473.00	\$ 55,000.00	\$ 37,405.00	\$ 55,000.00	0%
Maintenance	\$ 122,703.00	\$ 81,490.00	\$ 85,000.00	\$ 112,285.00	\$ 85,000.00	0%
Supplies	\$ 46,823.00	\$ 31,325.00	\$ 40,000.00	\$ 24,849.00	\$ 40,000.00	0%
Operations	\$ 46,873.00	\$ 31,132.00	\$ 30,000.00	\$ 35,879.00	\$ 30,000.00	0%
<b>TOTAL</b>	<b>\$ 669,523.00</b>	<b>\$ 693,934.00</b>	<b>\$ 775,000.00</b>	<b>\$ 598,614.00</b>	<b>\$ 775,000.00</b>	<b>0%</b>

BUILDINGS	2014	2015	2016	2016	2017	%
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	
Salaries	\$ 66,357.00	\$ 73,489.00	\$ 69,000.00	\$ 58,616.00	\$ 69,000.00	0%
Payroll Taxes	\$ 10,761.00	\$ 11,206.00	\$ 11,000.00	\$ 9,243.00	\$ 11,000.00	0%
Insurance-Group	\$ 21,659.00	\$ 11,212.00	\$ 30,000.00	\$ 1,209.00	\$ 30,000.00	0%
Utilities	\$ 42,338.00	\$ 37,003.00	\$ 45,000.00	\$ 27,349.00	\$ 45,000.00	0%
Communications	\$ 2,776.00	\$ 2,767.00	\$ 2,000.00	\$ 1,347.00	\$ 2,000.00	0%
Supplies	\$ 24,089.00	\$ 23,151.00	\$ 30,000.00	\$ 26,149.00	\$ 30,000.00	0%
Operations	\$ 33,901.00	\$ 46,320.00	\$ 31,000.00	\$ 57,806.00	\$ 31,000.00	0%
<b>TOTAL</b>	<b>\$ 201,881.00</b>	<b>\$ 205,148.00</b>	<b>\$ 218,000.00</b>	<b>\$ 181,719.00</b>	<b>\$ 218,000.00</b>	<b>0%</b>

<b>PUBLIC WORKS</b>	<b>\$ 871,404.00</b>	<b>\$ 899,082.00</b>	<b>\$ 993,000.00</b>	<b>\$ 780,333.00</b>	<b>\$ 993,000.00</b>	<b>0%</b>
<b>TOTAL</b>						

**BUDGET  
CITY OF MOUNTAIN IRON  
CULTURE AND RECREATION**

CAMPGROUND	2014		2015		2016		2017	
	ACTUAL	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	BUDGET	%
Salaries	\$ 20,994.00	\$ 27,466.00	\$ 22,000.00	\$ 22,000.00	\$ 27,400.00	\$ 22,000.00	\$ 22,000.00	0%
Payroll Taxes	\$ 6,317.00	\$ 3,289.00	\$ 4,000.00	\$ 4,000.00	\$ 3,503.00	\$ 4,000.00	\$ 4,000.00	0%
Insurance-Group	\$ 2,621.00	\$ 3,769.00	\$ 3,000.00	\$ 3,000.00	\$ 5,578.00	\$ 3,000.00	\$ 3,000.00	0%
Utilities	\$ 9,483.00	\$ 10,211.00	\$ 8,000.00	\$ 8,000.00	\$ 5,728.00	\$ 8,000.00	\$ 8,000.00	0%
Operations	\$ 26,906.00	\$ 31,501.00	\$ 22,000.00	\$ 22,000.00	\$ 39,057.00	\$ 22,000.00	\$ 22,000.00	0%
Advertising	\$ 1,022.00	\$ 100.00	\$ 1,000.00	\$ 1,000.00	\$ 100.00	\$ 1,000.00	\$ 1,000.00	0%
<b>TOTAL</b>	\$ 67,343.00	\$ 76,336.00	\$ 60,000.00	\$ 60,000.00	\$ 81,366.00	\$ 60,000.00	\$ 60,000.00	0%

**RECREATION DEPARTMENT**

Salaries	\$ 82,713.00	\$ 92,728.00	\$ 107,000.00	\$ 107,000.00	\$ 75,629.00	\$ 107,000.00	\$ 107,000.00	0%
Payroll Taxes	\$ 11,561.00	\$ 12,596.00	\$ 13,000.00	\$ 13,000.00	\$ 10,910.00	\$ 13,000.00	\$ 13,000.00	0%
Insurance-Group	\$ 22,072.00	\$ 21,649.00	\$ 33,000.00	\$ 33,000.00	\$ 20,352.00	\$ 33,000.00	\$ 33,000.00	0%
Utilities	\$ 10,778.00	\$ 9,429.00	\$ 11,000.00	\$ 11,000.00	\$ 5,714.00	\$ 11,000.00	\$ 11,000.00	0%
Maintenance	\$ 9,601.00	\$ 3,886.00	\$ 10,000.00	\$ 10,000.00	\$ 9,865.00	\$ 10,000.00	\$ 10,000.00	0%
Operations	\$ 28,433.00	\$ 27,089.00	\$ 22,000.00	\$ 22,000.00	\$ 28,768.00	\$ 22,000.00	\$ 22,000.00	0%
Baseball/Softball	\$ 3,612.00	\$ 12,861.00	\$ 6,000.00	\$ 6,000.00	\$ 11,911.00	\$ 6,000.00	\$ 6,000.00	0%
Special Events	\$ 27,226.00	\$ 64,276.00	\$ 35,000.00	\$ 35,000.00	\$ 28,998.00	\$ 35,000.00	\$ 35,000.00	0%
<b>TOTAL</b>	\$ 195,996.00	\$ 244,514.00	\$ 237,000.00	\$ 237,000.00	\$ 192,147.00	\$ 237,000.00	\$ 237,000.00	0%

**LIBRARY**

Salaries	\$ 88,220.00	\$ 87,546.00	\$ 88,000.00	\$ 88,000.00	\$ 63,953.00	\$ 88,000.00	\$ 88,000.00	0%
Payroll Taxes	\$ 13,678.00	\$ 13,475.00	\$ 12,000.00	\$ 12,000.00	\$ 10,258.00	\$ 12,000.00	\$ 12,000.00	0%
Insurance-Group	\$ 34,031.00	\$ 34,394.00	\$ 40,000.00	\$ 40,000.00	\$ 17,172.00	\$ 40,000.00	\$ 40,000.00	0%
Utilities	\$ 7,342.00	\$ 5,570.00	\$ 8,000.00	\$ 8,000.00	\$ 3,803.00	\$ 8,000.00	\$ 8,000.00	0%
Books	\$ 21,185.00	\$ 19,154.00	\$ 20,000.00	\$ 20,000.00	\$ 13,774.00	\$ 20,000.00	\$ 20,000.00	0%
Communications	\$ 3,144.00	\$ 3,222.00	\$ 3,000.00	\$ 3,000.00	\$ 2,638.00	\$ 3,000.00	\$ 3,000.00	0%
Operations	\$ 27,634.00	\$ 12,509.00	\$ 10,000.00	\$ 10,000.00	\$ 11,647.00	\$ 10,000.00	\$ 10,000.00	0%
<b>TOTAL</b>	\$ 195,234.00	\$ 175,870.00	\$ 181,000.00	\$ 181,000.00	\$ 123,245.00	\$ 181,000.00	\$ 181,000.00	0%

**CULTURE AND RECREATION**

<b>TOTAL</b>	\$ 458,573.00	\$ 496,720.00	\$ 478,000.00	\$ 478,000.00	\$ 396,758.00	\$ 478,000.00	\$ 478,000.00	0%
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**BUDGET  
CITY OF MOUNTAIN IRON  
GENERAL GOVERNMENT**

GENERAL GOVERNMENT	2014	2015	2016	2016	2017	%
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	
Cash Short and Over	\$ 19.00	\$ (8.00)	\$ 10.00	\$ (17.00)	\$ 10.00	0%
Cemeteries	\$ 9,000.00	\$ 4,500.00	\$ 9,000.00	\$ 4,500.00	\$ 9,000.00	0%
Retire/Pension Contrib.	\$ 200,638.00	\$ 201,730.00	\$ 200,000.00	\$ 288,015.00	\$ 250,000.00	25%
Public Expense	\$ 1,352.00	\$ 11,274.00	\$ 7,990.00	\$ 1,103.00	\$ 7,990.00	0%
Promotion and Tourism	\$ 93.00	\$ 1,600.00	\$ 3,000.00	\$ 1,641.00	\$ 3,000.00	0%
EMT Equipment	\$ 10,879.00	\$ 2,484.00	\$ 15,000.00	\$ 12,430.00	\$ 15,000.00	0%
Intergovernmental Coop	\$ 1,476.00	\$ 1,551.00	\$ -	\$ -	\$ -	0%
Contribution - QCJRA	\$ 6,577.00	\$ 6,577.00	\$ 6,600.00	\$ 6,577.00	\$ 6,600.00	0%
Planning	\$ -	\$ 2,187.00	\$ 5,000.00	\$ 751.00	\$ 5,000.00	0%
Televise Meetings	\$ 18,300.00	\$ 18,050.00	\$ 20,000.00	\$ 17,300.00	\$ 20,000.00	0%
TCBDA	\$ 43,607.00	\$ 46,679.00	\$ 52,000.00	\$ 37,019.00	\$ 52,000.00	0%
Mineview in the Sky	\$ 2,500.00	\$ 2,500.00	\$ -	\$ -	\$ -	#####
Tax Abatement	\$ 10,000.00	\$ 10,000.00	\$ 17,500.00	\$ 10,000.00	\$ 17,500.00	0%
Heart of Continent	\$ 2,500.00	\$ -	\$ -	\$ -	\$ -	0%
<b>TOTAL</b>	\$ 306,941.00	\$ 309,124.00	\$ 336,100.00	\$ 379,319.00	\$ 386,100.00	15%
<b>TRANSFERS</b>						
Capital Improvement	\$ 447,079.00	\$ 472,155.00	\$ 403,135.00	\$ 302,351.00	\$ 371,394.00	-8%
Mining Effects	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	0%
OPEB	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Debt Service	\$ 350,000.00	\$ 280,000.00	\$ 265,000.00	\$ 198,750.00	\$ 265,000.00	0%
<b>TOTAL</b>	\$ 847,079.00	\$ 802,155.00	\$ 718,135.00	\$ 551,101.00	\$ 686,394.00	-4%
<b>GENERAL GOVERNMENT</b>						
<b>TOTAL</b>	\$ 1,154,020.00	\$ 1,111,279.00	\$ 1,054,235.00	\$ 930,420.00	\$ 1,072,494.00	2%
<b>TOTAL EXPENDITURES</b>	\$ 3,740,836.00	\$ 3,763,910.00	\$ 3,800,235.00	\$ 3,175,806.00	\$ 3,826,994.00	1%

2017 Capital Improvement Budget

REVENUE	2017
Grants	\$ 550,000.00
Public Facilities Authority	\$ 250,000.00
Utilities	\$ 100,000.00
General Fund	\$ 421,294.00
<b>TOTAL</b>	<b>\$ 1,321,294.00</b>

EXPENDITURE	Department	Projects	Loans	Grants	Utilities	TOTAL
Municipal Well	WTP		\$ 250,000.00	\$ 250,000.00		\$ 500,000.00
Enterprise Drive North	Streets	\$ 250,000.00		\$ 300,000.00		\$ 550,000.00
Dump Truck	Streets	\$ 180,000.00				\$ 180,000.00
SCBA	Fire	\$ 120,000.00				\$ 120,000.00
Automatic Meter Reading	Electric				\$ 100,000.00	\$ 100,000.00
Defibrulators	EMT	\$ 15,000.00				\$ 15,000.00
Technology Upgrades	Admin	\$ 50,000.00				\$ 50,000.00
Community Center Lighting	Buildings	\$ 25,000.00				\$ 25,000.00
<b>OVERALL 2016 TOTAL</b>		<b>\$ 640,000.00</b>	<b>\$ 250,000.00</b>	<b>\$ 550,000.00</b>	<b>\$ 100,000.00</b>	<b>\$ 1,540,000.00</b>

**CITY OF MOUNTAIN IRON  
DEBT SERVICE FUND**

REVENUE	2014		2015		2016		2017	
	ACTUAL	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	BUDGET	
Interest Earnings	\$ 23,807.00	\$ 20,520.00	\$ 15,000.00	\$ 15,000.00	\$ 11,970.00	\$ 15,000.00	\$ 15,000.00	
Special Assessments	\$ 27,759.00	\$ 54,676.00	\$ 50,000.00	\$ 50,000.00	\$ 115,217.00	\$ 50,000.00	\$ 50,000.00	
Electric Fund	\$ 15,000.00	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	\$ 12,000.00	\$ 15,000.00	\$ 15,000.00	
Water Fund	\$ 17,800.00	\$ 28,000.00	\$ 28,000.00	\$ 28,000.00	\$ 21,000.00	\$ 20,000.00	\$ 20,000.00	
Refuse and Recycling Fund	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
WWTP Fund	\$ 11,218.00	\$ 10,633.00	\$ 37,634.00	\$ 37,634.00	\$ 37,026.00	\$ 37,000.00	\$ 37,000.00	
Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
General Fund	\$ 350,000.00	\$ 280,000.00	\$ 265,000.00	\$ 265,000.00	\$ 198,750.00	\$ 265,000.00	\$ 265,000.00	
<b>TOTAL REVENUE</b>	<b>\$ 455,584.00</b>	<b>\$ 409,829.00</b>	<b>\$ 411,634.00</b>	<b>\$ 411,634.00</b>	<b>\$ 395,963.00</b>	<b>\$ 402,000.00</b>	<b>\$ 402,000.00</b>	
<b>EXPENSES</b>								
Principle - USDA Loan	\$ 7,000.00	\$ 253,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	
Interest - USDA Loan	\$ 10,725.00	\$ 11,295.00	\$ -	\$ -	\$ -	\$ -	\$ -	
Principle - 2007	\$ 105,000.00	\$ 110,000.00	\$ 110,000.00	\$ 110,000.00	\$ 110,000.00	\$ 110,000.00	\$ 110,000.00	
Interest - 2007	\$ 40,510.00	\$ 36,210.00	\$ 36,210.00	\$ 36,210.00	\$ 31,782.00	\$ 35,000.00	\$ 35,000.00	
Principal - 2012 Refunding	\$ 185,000.00	\$ 185,000.00	\$ 185,000.00	\$ 185,000.00	\$ 185,000.00	\$ 185,000.00	\$ 185,000.00	
Interest - 2012 Refunding	\$ 7,983.00	\$ 3,529.00	\$ 6,133.00	\$ 6,133.00	\$ 4,283.00	\$ 10,000.00	\$ 10,000.00	
WTP Revenue Principal	\$ -	\$ -	\$ 28,000.00	\$ 28,000.00	\$ 21,000.00	\$ 28,000.00	\$ 28,000.00	
WTP Revenue Interest	\$ 17,800.00	\$ 19,354.00	\$ -	\$ -	\$ 7,688.00	\$ 7,000.00	\$ 7,000.00	
WWTP Loan Principal	\$ -	\$ -	\$ 27,000.00	\$ 27,000.00	\$ 27,000.00	\$ 27,000.00	\$ 27,000.00	
WWTP Loan Interest	\$ 11,218.00	\$ 10,633.00	\$ 10,634.00	\$ 10,634.00	\$ 10,026.00	\$ 10,000.00	\$ 10,000.00	
Agent Fees	\$ 990.00	\$ 495.00	\$ 1,000.00	\$ 1,000.00	\$ 990.00	\$ 1,000.00	\$ 1,000.00	
<b>TOTAL EXPENSES</b>	<b>\$ 386,226.00</b>	<b>\$ 629,516.00</b>	<b>\$ 403,977.00</b>	<b>\$ 403,977.00</b>	<b>\$ 397,769.00</b>	<b>\$ 413,000.00</b>	<b>\$ 413,000.00</b>	



**CITY OF MOUNTAIN IRON  
CHARITABLE GAMBLING**

REVENUE	2014 ACTUAL	2015 ACTUAL	2016 BUDGET	2016 YTD	2017 BUDGET
Interest Earnings	\$ -	\$ 7.00	\$ 10.00	\$ 28.00	\$ 10.00
Gambling Proceeds	\$ 4,956.00	\$ 6,170.00	\$ 4,000.00	\$ 2,320.00	\$ 4,000.00
<b>TOTAL REVENUE</b>	<b>\$ 4,956.00</b>	<b>\$ 6,177.00</b>	<b>\$ 4,010.00</b>	<b>\$ 2,348.00</b>	<b>\$ 4,010.00</b>
<b>EXPENSES</b>					
Allowable Expenditures	\$ 4,440.00	\$ 5,450.00	\$ 4,010.00	\$ 3,650.00	\$ 4,010.00
Administration	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL EXPENSES</b>	<b>\$ 4,440.00</b>	<b>\$ 5,450.00</b>	<b>\$ 4,010.00</b>	<b>\$ 3,650.00</b>	<b>\$ 4,010.00</b>

**CITY OF MOUNTAIN IRON  
WATER DEPARTMENT**

	2014	2015	2016	2016	2017
<b>REVENUES</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>BUDGET</b>	<b>YTD</b>	<b>BUDGET</b>
Interest Earnings	\$ 1,164.00	\$ 2,541.00	\$ 8,000.00	\$ 4,773.00	\$ 8,000.00
Other	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ 306,130.00	\$ 306,102.00	\$ 315,000.00	\$ 240,273.00	\$ 315,000.00
<b>TOTAL REVENUES</b>	<b>\$ 307,294.00</b>	<b>\$ 308,643.00</b>	<b>\$ 323,000.00</b>	<b>\$ 245,046.00</b>	<b>\$ 323,000.00</b>
<b>EXPENDITURES</b>					
Salaries	\$ 85,147.00	\$ 75,117.00	\$ 85,000.00	\$ 46,943.00	\$ 85,000.00
Employee Benefits	\$ 37,577.00	\$ 35,308.00	\$ 40,000.00	\$ 24,051.00	\$ 40,000.00
Insurance	\$ 6,230.00	\$ 5,083.00	\$ 8,000.00	\$ 4,495.00	\$ 8,000.00
Miscellaneous	\$ 7,818.00	\$ 11,747.00	\$ 20,000.00	\$ 8,500.00	\$ 20,000.00
OPEB	\$ -	\$ -	\$ -	\$ -	\$ -
Repairs and Maintenance	\$ 40,150.00	\$ 42,539.00	\$ 25,000.00	\$ 13,730.00	\$ 25,000.00
Supplies	\$ 12,152.00	\$ 9,221.00	\$ 10,000.00	\$ 5,342.00	\$ 10,000.00
Telephone	\$ 32.00	\$ 49.00	\$ 1,000.00	\$ 10.00	\$ 1,000.00
Utilities	\$ 40,721.00	\$ 29,829.00	\$ 30,000.00	\$ 18,971.00	\$ 30,000.00
Depreciation	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 56,250.00	\$ 75,000.00
Interest Expense	\$ 46,000.00	\$ 47,354.00	\$ 28,000.00	\$ 28,689.00	\$ 28,000.00
Capital Outlay	\$ 54,640.00	\$ 15,971.00	\$ 10,000.00	\$ 100,005.00	\$ 10,000.00
<b>TOTAL EXPENDITURES</b>	<b>\$ 405,467.00</b>	<b>\$ 347,218.00</b>	<b>\$ 332,000.00</b>	<b>\$ 306,986.00</b>	<b>\$ 332,000.00</b>

**CITY OF MOUNTAIN IRON  
WASTE WATER DEPARTMENT**

	2014	2015	2016	2016	2017
REVENUES	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET
Interest Earnings	\$ 24,171.00	\$ 6,318.00	\$ 5,000.00	\$ 10,099.00	\$ 5,000.00
Other	\$ -	\$ -	\$ -	\$ 33,295.00	\$ -
Charges for Services	\$ 359,099.00	\$ 359,368.00	\$ 400,000.00	\$ 286,574.00	\$ 400,000.00
<b>TOTAL REVENUES</b>	<b>\$ 383,270.00</b>	<b>\$ 365,686.00</b>	<b>\$ 405,000.00</b>	<b>\$ 329,968.00</b>	<b>\$ 405,000.00</b>

**EXPENDITURES**

Salaries	\$ 115,860.00	\$ 124,223.00	\$ 100,000.00	\$ 97,418.00	\$ 100,000.00
Employee Benefits	\$ 54,491.00	\$ 59,378.00	\$ 60,000.00	\$ 57,106.00	\$ 60,000.00
Contract Services	\$ 26,570.00	\$ 22,320.00	\$ 30,000.00	\$ 24,336.00	\$ 30,000.00
Insurance	\$ 14,664.00	\$ 14,644.00	\$ 6,000.00	\$ 6,614.00	\$ 6,000.00
Miscellaneous	\$ 9,670.00	\$ 27,728.00	\$ 20,000.00	\$ 15,115.00	\$ 20,000.00
OPEB	\$ -	\$ -	\$ -	\$ -	\$ -
Maintenance and Repairs	\$ 25,215.00	\$ 36,045.00	\$ 15,000.00	\$ 71,777.00	\$ 15,000.00
Supplies	\$ 15,525.00	\$ 15,131.00	\$ 12,000.00	\$ 6,760.00	\$ 12,000.00
Telephone	\$ 1,632.00	\$ 1,865.00	\$ 2,000.00	\$ 1,205.00	\$ 2,000.00
Utilities	\$ 64,829.00	\$ 54,615.00	\$ 60,000.00	\$ 44,591.00	\$ 60,000.00
Depreciation	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 75,000.00	\$ 100,000.00
Debt Service	\$ 11,218.00	\$ 10,633.00	\$ 35,000.00	\$ 37,026.00	\$ 35,000.00
Capital Outlay	\$ 22,354.00	\$ 28,019.00	\$ 928,000.00	\$ 10,510.00	\$ 20,000.00
<b>TOTAL EXPENDITURES</b>	<b>\$ 462,028.00</b>	<b>\$ 494,601.00</b>	<b>\$ 1,368,000.00</b>	<b>\$ 447,458.00</b>	<b>\$ 460,000.00</b>

**CITY OF MOUNTAIN IRON  
REFUSE AND RECYCLING DEPARTMENT**

	2014	2015	2016	2016	2017
REVENUES	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET
Interest Earnings	\$ 5,450.00	\$ 3,432.00	\$ 12,000.00	\$ 5,530.00	\$ 12,000.00
Transfers In	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ 406,873.00	\$ 462,435.00	\$ 400,000.00	\$ 343,726.00	\$ 400,000.00
<b>TOTAL REVENUES</b>	<b>\$ 412,323.00</b>	<b>\$ 465,867.00</b>	<b>\$ 412,000.00</b>	<b>\$ 349,256.00</b>	<b>\$ 412,000.00</b>
<b>EXPENDITURES</b>					
Salaries	\$ 116,514.00	\$ 130,135.00	\$ 122,000.00	\$ 86,900.00	\$ 122,000.00
Employee Benefits	\$ 54,466.00	\$ 61,850.00	\$ 60,000.00	\$ 44,132.00	\$ 60,000.00
Insurance	\$ 7,221.00	\$ 5,022.00	\$ 10,000.00	\$ 3,468.00	\$ 10,000.00
Miscellaneous	\$ 13,516.00	\$ 15,731.00	\$ 13,000.00	\$ 9,247.00	\$ 13,000.00
OPEB	\$ -	\$ -	\$ -	\$ -	\$ -
Repairs and Maintenance	\$ 25,500.00	\$ 10,705.00	\$ 12,000.00	\$ 14,107.00	\$ 12,000.00
County Fees	\$ 139,138.00	\$ 152,286.00	\$ 136,000.00	\$ 113,118.00	\$ 136,000.00
Supplies	\$ 25,728.00	\$ 16,111.00	\$ 20,000.00	\$ 9,587.00	\$ 20,000.00
Depreciation	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 18,750.00	\$ 25,000.00
Telephone	\$ 689.00	\$ 704.00	\$ 1,000.00	\$ 428.00	\$ 1,000.00
Capital Outlay	\$ 205,016.00	\$ 43,227.00	\$ -	\$ -	\$ -
<b>TOTAL EXPENDITURES</b>	<b>\$ 612,788.00</b>	<b>\$ 460,771.00</b>	<b>\$ 399,000.00</b>	<b>\$ 299,737.00</b>	<b>\$ 399,000.00</b>

**CITY OF MOUNTAIN IRON  
ELECTRIC DEPARTMENT**

	2014	2015	2016	2016	2017
REVENUES	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET
Interest Earnings	\$ 5,556.00	\$ 4,409.00	\$ 1,000.00	\$ 7,047.00	\$ 1,000.00
Other	\$ 69,911.00	\$ (1,490.00)	\$	98.00	
Charges for Services	\$ 2,275,927.00	\$ 2,279,009.00	\$ 2,250,000.00	\$ 1,674,174.00	\$ 2,250,000.00
<b>TOTAL REVENUES</b>	<b>\$ 2,351,394.00</b>	<b>\$ 2,281,928.00</b>	<b>\$ 2,251,000.00</b>	<b>\$ 1,681,319.00</b>	<b>\$ 2,251,000.00</b>
<b>EXPENDITURES</b>					
Cost of Sales	\$ 1,770,051.00	\$ 1,605,428.00	\$ 1,500,000.00	\$ 1,182,154.00	\$ 1,500,000.00
Salaries	\$ 292,498.00	\$ 312,458.00	\$ 300,000.00	\$ 215,775.00	\$ 300,000.00
Employee Benefits	\$ 141,209.00	\$ 127,820.00	\$ 150,000.00	\$ 103,780.00	\$ 150,000.00
Insurance	\$ 12,516.00	\$ 17,079.00	\$ 15,000.00	\$ 12,056.00	\$ 15,000.00
Miscellaneous	\$ 32,072.00	\$ 35,423.00	\$ 31,000.00	\$ 27,994.00	\$ 31,000.00
OPEB	\$ -	\$ -	\$ -	\$ -	\$ -
Repairs and Maintenance	\$ 110,393.00	\$ 95,565.00	\$ 65,000.00	\$ 51,112.00	\$ 65,000.00
Supplies	\$ 26,068.00	\$ 16,412.00	\$ 25,000.00	\$ 9,173.00	\$ 25,000.00
Telephone	\$ 2,937.00	\$ 2,802.00	\$ 4,000.00	\$ 2,150.00	\$ 4,000.00
Depreciation Expense	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 30,000.00	\$ 40,000.00
Debt Service	\$ 15,000.00	\$ 16,000.00	\$ 16,000.00	\$ 12,000.00	\$ 16,000.00
CIP	\$ 18,751.00	\$ 15,081.00	\$ 20,000.00	\$ 4,502.00	\$ 20,000.00
Capital Outlay	\$ 50,615.00	\$ 56,195.00	\$ 175,000.00	\$ 158,206.00	\$ 175,000.00
<b>TOTAL EXPENDITURES</b>	<b>\$ 2,512,110.00</b>	<b>\$ 2,340,263.00</b>	<b>\$ 2,341,000.00</b>	<b>\$ 1,808,902.00</b>	<b>\$ 2,341,000.00</b>



# CITY OF MOUNTAIN IRON

"TACONITE CAPITAL OF THE WORLD"

PHONE: 218-748-7570 ▪ FAX: 218-748-7573 ▪ [www.mtniron.com](http://www.mtniron.com)  
8586 ENTERPRISE DRIVE SOUTH ▪ MOUNTAIN IRON, MN ▪ 55768-8260

## RESOLUTION NUMBER 48-16

### APPROVING 2016 TAX LEVY, COLLECTABLE 2017

**BE IT RESOLVED**, by the City Council of the City of Mountain Iron, County of Saint Louis, Minnesota, that the following sums of money be levied for the current year, collectable in 2017, upon the taxable property in the City of Mountain Iron for the following purposes:

TOTAL PROPOSED LEVY	\$1,206,978.00
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The City Administrator is hereby instructed to transmit a certified copy of this Resolution to the County Auditor of Saint Louis County, Minnesota.

**DULY ADOPTED BY THE CITY COUNCIL THIS 5<sup>th</sup> DAY OF DECEMBER, 2016.**

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Mayor Gary Skalko

ATTEST:

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City Administrator



# CITY OF MOUNTAIN IRON

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## RESOLUTION NUMBER 49-16

### APPROVING 2017 MARKET RATE BASED REFERENDUM LEVY FOR THE GENERAL OBLIGATION COMMUNITY CENTER BONDS AND INTEREST

**WHEREAS**, in February 1998 the voters in the City of Mountain Iron approved a market rate based referendum levy for bonds and interest to construct the Mountain Iron Community Center.

**NOW, THEREFOR BE IT RESOLVED**, by the City Council of the City of Mountain Iron, County of Saint Louis, Minnesota, that the following market rate based levy shall be made in 2016 payable in 2017 for all property in the City of Mountain Iron:

General Obligation Community Center Bond levy shall be \$83,811.00

The City Administrator is hereby instructed to transmit a certified copy of this resolution to the County Auditor of Saint Louis County, Minnesota.

**DULY ADOPTED BY THE CITY COUNCIL THIS 5<sup>th</sup> DAY OF DECEMBER, 2016.**

ATTEST:

\_\_\_\_\_  
Mayor Gary Skalko

\_\_\_\_\_  
City Administrator



# CITY OF MOUNTAIN IRON

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## RESOLUTION NUMBER 50-16

### CONCERNING THE 2016 ECONOMIC DEVELOPMENT AUTHORITY TAX LEVY

**WHEREAS**, the Mountain Iron Economic Development Authority was created on the 19th day of April, 2004, pursuant to Minnesota Statutes 469.090-469.108 and;

**WHEREAS**, Minnesota Statutes, Section 469.107, Subdivision 1, specifically authorized the Mountain Iron Economic Development Authority to levy against the taxable property of the City of Mountain Iron, St. Louis County, Minnesota.

**NOW, THEREFORE BE IT RESOLVED** by the City Council of Mountain Iron, Minnesota, that for the purpose of further development and to provide for any activities that are within the jurisdiction of the Mountain Iron Economic Development Authority as defined according to Minnesota Statutes. The Mountain Iron City Council submits to the County Auditor of St. Louis County, Minnesota, a final tax levy with a levy set to the maximum allowable for the Mountain Iron Economic Development Authority.

**DULY ADOPTED BY THE CITY COUNCIL THIS 5<sup>th</sup> DAY OF DECEMBER, 2016.**

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Mayor Gary Skalko

ATTEST:

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City Administrator



# **Mountain Iron-Buhl High School Class of 2017**

Dear Area Business or Organization:

As parents of the Mountain Iron-Buhl Class of 2017, we will be honoring our graduating seniors with...

## **THE 30th ANNUAL ALL-NIGHT CHEMICAL FREE GRADUATION PARTY**

The great success which we have achieved in the past has been made possible by your contribution. We again extend this invitation for you to participate in the rewarding project.

This provides our graduates with an alternative choice of celebration...

### **“A CHEMICAL FREE GRADUATION PARTY”**

If you wish to make a tax deductible donation in the form merchandise, gift certificate or cash – please contact someone on our donation committee listed below. Cash donations are used to purchase decorations, games, musical entertainment and prizes.

Through your donation, we all take part in the prevention of tragedies. It is truly an investment in the graduates' futures.

Thank you for helping us make this a safe and memorable night for our Graduates, your generosity will be greatly appreciated!!

**THE CLASS OF 2017 APPRECIATES YOUR SUPPORT!**

**Thank you!**

**Please make checks payable to MIB High School Grad Party**

**Please send donations to: MIB ALL NIGHT GRAD PARTY  
C/O Julie Dale  
5497 Diamond Lane  
Mt. Iron, MN 55768  
780-4910**