

**MOUNTAIN IRON CITY COUNCIL MEETING  
COMMUNITY CENTER  
MOUNTAIN IRON ROOM  
MONDAY, DECEMBER 5, 2011 - 6:30 P.M.  
A G E N D A**

- I. Roll Call
- II. Consent Agenda
  - A. Minutes of the November 21, 2011, Committee-of-the-Whole Meeting (#1-2)
  - B. Minutes of the November 21, 2011, Regular Meeting (#3-12)
  - C. Minutes of the November 22, 2011, Committee-of-the-Whole Meeting (#13-14)
  - D. Receipts
  - E. Bills and Payroll
  - F. Communication (#56-61)
- III. Public Forum
- IV. Committee and Staff Reports
  - A. Mayor's Report
  - B. City Administrator's Report
    - 1. Policy Number 2011-02 Regarding GASB 54 (#15-22)
  - C. Interim Public Works Director's Report
  - D. Sheriff's Department Report
    - 1. Monthly Statistics (#23)
  - E. City Engineer's Report
  - F. Buildings and Grounds Committee
    - 1. Community Center Solar Project (#24-32)
  - G. Liaison Reports
- V. Unfinished Business
- VI. New Business
  - A. Resolution Number 28-11 Adopting 2012 Levy (#33-34)
  - B. Resolution Number 29-11 Adopting 2012 Market Rate Levy (#33, #35)
  - C. 2012 Budget (#33, 36-52)
  - D. Ordinance Number 04-11 Amending Calendar Parking Ordinance (#53-54)
  - E. Reschedule January 2012 Meetings (#55)
- VII. Communications (#56-61)
- VIII. Announcements
- IX. Adjourn

# Page Number in Packet



MINUTES  
MOUNTAIN IRON CITY COUNCIL  
COMMITTEE-OF-THE-WHOLE MEETING  
NOVEMBER 21, 2011

The meeting was called to order at 5:42 p.m. with the following members present: Joe Prebeg, Jr., Ed Roskoski, Susan Tuomela, and Mayor Gary Skalko. Absent member included: Tony Zupancich. Also present were: Jill M. Anderson, Municipal Services Secretary; and Craig J. Wainio, City Administrator.

At 5:43 p.m., it was moved by Prebeg and seconded by Tuomela to recess the regular meeting and open the public hearing to allow public comment on two proposed Community Development Block Grant applications. The motion carried with Zupancich absent.

The City Administrator informed the Council that the purpose of the meeting was to seek public input on two grant applications for Community Development Block Grant funds. He said one grant request was for Locomotive Park Reconstruction for funding to complete the reconstruction of the park through landscaping, installation of sidewalks, interpretive signs and pavilion along with the enhancement of the City's entrance to the Mesabi Trail. The second grant request was for the Downtown Water System Improvements in the Old Town Mountain Iron area to increase the available fire flows in the area. Each grant request is for \$50,000 with other grant funding being sought for a possible match for the grant request for Locomotive Park.

During the public hearing, Councilor Roskoski questioned why the published notices did not indicate what area of Mountain Iron that the grant applications were for. The City Administrator said that the only portion of Mountain Iron that would qualify for CDBG funds would be the Original Downtown area because the average household income would be within the guidelines.

Councilor Roskoski also asked if any of the property owners would be assessed for the water improvement project. The City Administrator said that any assessments have not been determined at this time and would be determined by the City Council if the grant were awarded.

Councilor Roskoski also inquired what the specifications were on the water improvement project. The City Administrator said that the City would proceed with the City Engineer's recommendation if the grant funding were approved.

Councilor Roskoski questioned the proposed improvements to Locomotive Park. He asked if the northwest shovel would be sandblasted and painted. The City Administrator said that the City would proceed with the recommendation of the City Council. Councilor Roskoski also requested that information regarding the "Tremont House" be included in the interpretative signs, since the "Tremont House" actually stood on the Locomotive Park property. Councilor Roskoski also reviewed other historical information with the Council.

No one spoke during the public hearing and there were no communications received.

At 5:58 p.m., it was moved by Prebeg and seconded by Skalko to adjourn the public hearing and reconvene the meeting. The motion carried with Zupancich absent.

At 5:50 p.m., it was moved by Skalko and seconded by Tuomela that the meeting be adjourned. The motion carried with Zupancich absent.

Submitted by:

  
Jill M. Anderson, CMC  
Municipal Services Secretary

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MINUTES  
MOUNTAIN IRON CITY COUNCIL  
NOVEMBER 21, 2011

Mayor Skalko called the City Council meeting to order at 6:30 p.m. with the following members present: Joe Prebeg, Jr., Tony Zupancich, Susan Tuomela, Ed Roskoski, and Mayor Gary Skalko. Also present were: Craig J. Wainio, City Administrator; Jill M. Anderson, Municipal Services Secretary; Rod Flannigan, City Engineer; Karl Sundquist, City Attorney; and Michael Downs, Interim Public Works Director.

The Mayor commented that, at the last meeting, there was some profanity said at the meeting and he requested the Council Members refrain from using profanity at the meetings. He also reminded the Council Members that the agenda would be strictly followed.

It was moved by Skalko and seconded by Tuomela that the consent agenda be approved as follows:

1. Add the following item to the agenda:  
VI. E. Resolution Number 27-11, Supporting Rental Rehabilitation Deferred Loan Pilot Program Application
2. Approve the minutes of the November 17, 2011, committee-of-the-whole meeting as submitted.
3. Approve the minutes of the November 17, 2011, regular meeting as submitted.
4. That the communications be accepted and placed on file and those requiring further action by the City Council be acted upon during their proper sequence on the agenda.
5. To acknowledge the receipts for the period November 1-15, 2011, totaling \$192,623.08, (a list is attached and made a part of these minutes).
6. To authorize the payments of the bills and payroll for the period November 1-15, 2011, totaling \$265,135.51, (a list is attached and made a part of these minutes).

The motion carried unanimously on a roll call vote.

During the public forum, Jason Gellerstedt, Peggy Anderson, Jessica Larson and Nicki Pelletier, Members of the Mountain Iron Merritt Days Committee, were present and requested additional funding for the Merritt Days Celebration. Mr. Gellerstedt spoke on behalf of the Committee and said that they were requesting a total of \$15,000 to be donated from the City to be used for the Merritt Days Celebration. Mr. Gellerstedt said that the Committee would use the additional funds for fireworks. They said that they would also like to receive the funds directly from the City because of deposits that need to be made in advance of the celebration. They said the 2012 celebration was scheduled for August 10<sup>th</sup> and 11<sup>th</sup>, 2012. The Mayor said that the Council can consider the request at the Committee-of-the-Whole meeting scheduled for November 22, 2011, to discuss the 2012 budget.

It was moved by Zupancich and seconded by Tuomela to set the Labor-Management meeting for Thursday, Dec. 15, 2011 at 2:00 p.m. with Mayor Skalko and Councilor Prebeg representing the Council. The motion carried.

It was moved by Prebeg and seconded by Roskoski to authorize City Staff to purchase three spools of primary underground cable at a cost of \$2,316 per foot for a total cost of \$19,107.00 with the funds being expended from the Electrical Fund. The motion carried unanimously on a roll call vote.

It was moved by Prebeg and seconded by Roskoski to accept the recommendation of the Personnel Committee and the Public Safety and Health Board, and hire Shawn Danley, Danny Zupancich, and Thomas Claviter, pending completing and passing a background check and physical examination and, once hired, they would have one year of probation from the hire date. The motion carried with Zupancich abstaining.

It was moved by Zupancich and seconded by Tuomela to authorize change order number four for the Gravel Access Road Improvement Project to increase the project by \$2,221.00 for a total project cost of \$139,836.75. The motion carried.

It was moved by Zupancich and seconded by Tuomela to authorize payment request number five for the Gravel Access Road Improvement Project to Mesabi Bituminous Incorporated in the amount of \$10,431.80. The motion carried unanimously on a roll call vote.

It was moved by Prebeg and seconded by Zupancich to authorize City Staff to purchase two Modine PTS 175,000 BTU Unit Heaters with installation from Plumbing and Heating Direct at a total cost of \$8,966.00. The motion carried on the following roll call vote: Roskoski, no; Prebeg, yes; Zupancich, yes; Tuomela, yes; and Skalko, yes.

During the liaison reports, Councilor Roskoski advised the Council that an ordinance change would be needed for the Calendar Parking Ordinance. He advised the Council this would be on the next City Council agenda. Councilor Roskoski also said that at the last Buildings and Grounds Committee meeting they discussed the fence that was previously around the library yard. The Mayor said that the Committee is currently working with the Library Board to look into the fence issue further.

It was moved by Zupancich and seconded by Prebeg to adopt Resolution Number 24-11, approving the Community Development Block Grant Application for Locomotive Park, (a copy is attached and made a part of these minutes). The motion carried.

It was moved by Prebeg and seconded by Tuomela to adopt Resolution Number 25-11, approving the Community Development Block Grant Application for the Water System Improvements, (a copy is attached and made a part of these minutes). The motion carried.

It was moved by Roskoski and seconded by Zupancich to adopt Resolution Number 26-11, approving the State of Minnesota Joint Powers Agreements with the City of Mountain Iron on behalf of its City Attorney and Police Department, (a copy is attached and made a part of these minutes). The motion carried.

It was moved by Zupancich and seconded by Tuomela to authorize Club Mesabi to use Locomotive Park as a rest stop for the 8<sup>th</sup> Annual Great River Energy Mesabi Trail Tour on Saturday, August 4, 2012. The motion carried.

It was moved by Zupancich and seconded by Tuomela to adopt Resolution Number 27-11, supporting the rental rehabilitation deferred loan pilot program application, (a copy is attached and made a part of these minutes). The motion carried.

The Mayor announced that a Committee-of-the-Whole meeting was scheduled for Tuesday, November 22, 2011, at 5:30 p.m., to discuss the 2012 budgets.

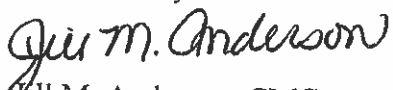
At 7:14 p.m., it was moved by Zupancich and seconded by Roskoski to recess the regular meeting and enter into a closed meeting under Minnesota Statute §§ 13D.05, subdivision 2(b); 13.43, subdivision 2(4) for preliminary consideration of allegations or charges against an individual subject to the public body's authority, following a 15 minutes recess. The motion carried.

At 7:28 p.m., the Council went into closed a closed session with the following members present: Joe Prebeg, Jr., Tony Zupancich, Susan Tuomela, Ed Roskoski, and Mayor Gary Skalko. Also present were: Craig J. Wainio, City Administrator; and Karl Sundquist, City Attorney.

At 7:40 p.m., it was moved by Zupancich and seconded by Prebeg to adjourn the closed session and reconvene the regular meeting. The motion carried.

At 7:40 p.m., it was moved by Skalko and seconded by Roskoski that the meeting be adjourned. The motion carried.

Submitted by:



Jill M. Anderson, CMC  
Municipal Services Secretary

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## COMMUNICATIONS

1. Ron Dicklich, Executive Director of Range Association of Municipalities and Schools, a letter concerning the upcoming legislative session.
2. Quad City Food Shelf, a thank you note for the food donation from the Halloween Carnival.
3. St. Michael's Health and Rehabilitation Center, a thank you note for the handicap route to the dock at the West II Rivers Campground.



## Summary By Category And Distribution

Category	Distribution	Amount
UTILITY	UTILITY	121,576.24
MISCELLANEOUS	BLUE CROSS/BLUE SHIELD PAYABLE	32,219.55
METER DEPOSITS	ELECTRIC	2,225.00
METER DEPOSITS	WATER	40.00
CHARGE FOR SERVICES	REFUSE REMOVAL-CHG FOR SERVICE	67.42
CHARGE FOR SERVICES	SEWER-CHARGE FOR SERVICES	.95
BUILDING RENTALS	BUILDING RENTAL DEPOSITS	1,000.00
BUILDING RENTALS	COMMUNITY CENTER	200.00
BUILDING RENTALS	NICHOLS HALL	195.00
MISCELLANEOUS	COCA-COLA RECEIPTS-CITY HALL	31.38
SPECIAL ASSESSMENTS	SPECIAL ASSESS.-BOND MONEY	12,577.40
CHARGE FOR SERVICES	ELECTRIC-CHG FOR SERVICES	2,554.94
MISCELLANEOUS	ASSESSMENT SEARCHES	30.00
PERMITS	BUILDING	1,440.85
FINES	ADMINISTRATIVE OFFENSE	100.00
MISCELLANEOUS	CHARITABLE GAMBLING PROCEEDS	1,078.55
INTERGOVERNMENTAL REVENUE	MISCELLANEOUS STATE AID	14,562.08
CD INTEREST	CD INTEREST 101	35.51
CD INTEREST	CD INTEREST 602	233.31
CD INTEREST	CD INTEREST 603	143.00
CD INTEREST	CD INTEREST 604	93.21
LICENSES	CIGARETTE	200.00
CHARGE FOR SERVICES	WATER-CHARGE FOR SERVICES	106.06
CD INTEREST	CD INTEREST 378	1,894.64
LICENSES	ANIMAL	10.00
MISCELLANEOUS	LIBRARY-COPIES, FINES, MISC.	7.99
Summary Totals:		<u>192,623.08</u>

A=Alert Message R=Receipt Printed P=Payments Updated G=GL Updated V=Void Receipt M Column \*=Receipt Total

Check Issue Date(s): 11/11/2011 - 11/23/2011

Per	Date	Check No	Vendor No	Payee	Check GL Acct	Amount
11/11	11/15/2011	141711	130011	MOUNTAIN IRON POSTMASTER	602-20200	359.42
11/11	11/22/2011	141712	10056	A T & T MOBILITY	604-20200	1,555.88
11/11	11/22/2011	141713	1108	ANISSA KHALAF	604-20200	123.77
11/11	11/22/2011	141714	10051	APPLIED CONCEPTS INC	301-20200	85.00
11/11	11/22/2011	141715	10009	ARCHITECTURAL RESOURCES	301-20200	480.00
11/11	11/22/2011	141716	1112	AUTUMN ROGERS	604-20200	216.48
11/11	11/22/2011	141717	20055	BARNES & NOBLE BOOKSELLERS	101-20200	305.05
11/11	11/22/2011	141718	20022	BENCHMARK ENGINEERING INC	601-20200	15,803.50
11/11	11/22/2011	141719	170001	CENTURY LINK	101-20200	466.12
11/11	11/22/2011	141720	1106	CHRIS MATTILA	604-20200	174.50
11/11	11/22/2011	141721	1111	CHRISTA CHRISTENSON	604-20200	345.45
11/11	11/22/2011	141722	30032	COURT ADMIN.-CONCILIATION	604-20200	265.00
11/11	11/22/2011	141723	1107	ERIC NEWBERG	604-20200	128.36
11/11	11/22/2011	141724	60038	FLEET SERVICES	602-20200	7,206.48
11/11	11/22/2011	141725	1114	GLORIA GAGNON	604-20200	134.40
11/11	11/22/2011	141726	70029	GUARDIAN PEST CONTROL INC	101-20200	77.91
11/11	11/22/2011	141727	80037	HOMETOWN FOCUS	101-20200	42.00
11/11	11/22/2011	141728	120006	L & M SUPPLY	101-20200	761.88
11/11	11/22/2011	141729	120032	LAKE COUNTRY POWER	101-20200	211.34
11/11	11/22/2011	141730	1115	MARY LOU SHERMAN	604-20200	102.29
11/11	11/22/2011	141731	130041	MESABI BITUMINOUS	301-20200	10,431.80
11/11	11/22/2011	141732	130004	MESABI DAILY NEWS	101-20200	188.00
11/11	11/22/2011	141733	130044	MINNESOTA DEPT OF HEALTH	101-20200	440.00
11/11	11/22/2011	141734	140026	MINNESOTA ENERGY RESOURCES	601-20200	1,794.20
11/11	11/22/2011	141735	130024	MINNESOTA POLLUTION CONTROL AG	301-20200	62.50
11/11	11/22/2011	141736	130009	MINNESOTA POWER (ALLETE INC)	604-20200	66,089.96
11/11	11/22/2011	141737	130015	MOUNTAIN IRON PUBLIC UTILITIES	604-20200	14,760.18
11/11	11/22/2011	141738	130128	MTI DISTRIBUTING	101-20200	2,074.27
11/11	11/22/2011	141739	160034	PARADE FLOAT	101-20200	50.00
11/11	11/22/2011	141740	1116	PATRICIA TORGERSON	604-20200	72.29
11/11	11/22/2011	141741	180021	RANGE ASSOC OF MUNICIPALITIES	101-20200	700.00
11/11	11/22/2011	141742	180045	RESERVE ACCOUNT	602-20200	2,000.00
11/11	11/22/2011	141743	180053	RUSSO CONSULTING	101-20200	120.00
11/11	11/22/2011	141744	190059	SAINTE LOUIS COUNTY AUDITOR	603-20200	17,849.50
11/11	11/22/2011	141745	6072	SALLY PETERANGELO	101-20200	399.12
11/11	11/22/2011	141746	1110	SHANDELLE BRUUN	604-20200	305.99
11/11	11/22/2011	141747	1113	SHELLE SCHAKE	604-20200	334.13
11/11	11/22/2011	141748	190033	STAR TRIBUNE	101-20200	105.30
11/11	11/22/2011	141749	190091	SYSTEMATIC RAIN INC	101-20200	294.67
11/11	11/22/2011	141750	1109	VICKY GOEBEL	604-20200	121.78
11/11	11/22/2011	141751	220004	VIRGINIA DEPARTMENT OF PUBLIC	604-20200	40,230.35
11/11	11/22/2011	141752	220020	VISA OR AMERICAN BANK CC PMT	101-20200	8,315.52

Totals:

195,584.39

Sales Tax-Electronic Transfer  
Payroll-PP Ending 11/11/11

12,181.50

57,369.62

TOTAL EXPENDITURES

\$265,135.51

M = Manual Check, V = Void Check



# CITY OF MOUNTAIN IRON

"TACONITE CAPITAL OF THE WORLD"

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## RESOLUTION NUMBER 24-11

### APPROVING COMMUNITY DEVELOPMENT BLOCK GRANT APPLICATION

**WHEREAS**, St. Louis County is preparing a Consolidated Plan/Action Plan to meet application requirements for the Community Development Block Grant (CDBG) program, and other Community Planning and Development (CPD) programs, and

**WHEREAS**, St. Louis County has requested CDBG-eligible projects from participating communities for inclusion in the Action Plan, and

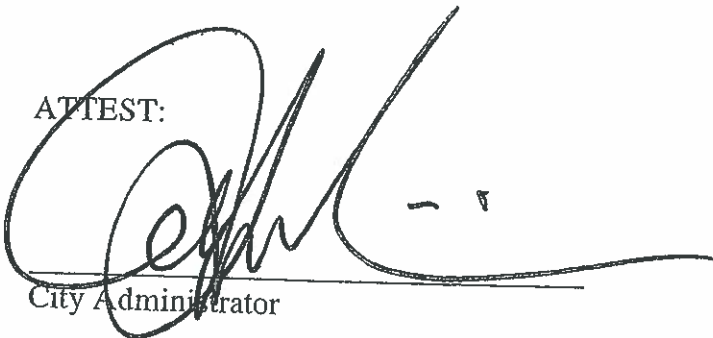
**WHEREAS**, the City of Mountain Iron has conducted a public hearing on November 21, 2011 in regard to the Locomotive Park Project and the City of Mountain Iron's CDBG application for the project, and

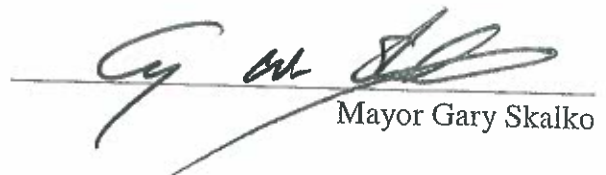
**WHEREAS**, it is found that the project meets the benefiting low and moderate income persons federal objective of the CDBG program and is prioritized by the community as a high priority need.

**NOW THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MOUNTAIN IRON, MINNESOTA**, that the Mountain Iron CDBG application related to the Locomotive Park Project is hereby authorized to be submitted to St. Louis County for inclusion in St. Louis County's Consolidated Plan/Action Plan to the U.S. Department of Housing and Urban Development, and that the City Administrator is hereby authorized to execute all documents, agreements, or contracts which result from this application to St. Louis County.

**DULY ADOPTED BY THE CITY COUNCIL THIS 21<sup>st</sup> DAY OF NOVEMBER, 2011.**

ATTEST:

  
City Administrator

  
Mayor Gary Skalko



# CITY OF MOUNTAIN IRON

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## RESOLUTION NUMBER 25-11

### APPROVING COMMUNITY DEVELOPMENT BLOCK GRANT APPLICATION

**WHEREAS**, St. Louis County is preparing a Consolidated Plan/Action Plan to meet application requirements for the Community Development Block Grant (CDBG) program, and other Community Planning and Development (CPD) programs, and

**WHEREAS**, St. Louis County has requested CDBG-eligible projects from participating communities for inclusion in the Action Plan, and

**WHEREAS**, the City of Mountain Iron has conducted a public hearing on November 21, 2011 in regard to the Water System Improvements and the City of Mountain Iron's CDBG application for the project, and

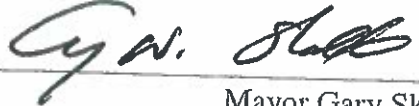
**WHEREAS**, it is found that the project meets the benefiting low and moderate income persons federal objective of the CDBG program and is prioritized by the community as a high priority need.

**NOW THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MOUNTAIN IRON, MINNESOTA**, that the Mountain Iron CDBG application related to the Water System Improvements is hereby authorized to be submitted to St. Louis County for inclusion in St. Louis County's Consolidated Plan/Action Plan to the U.S. Department of Housing and Urban Development, and that the City Administrator is hereby authorized to execute all documents, agreements, or contracts which result from this application to St. Louis County.

**DULY ADOPTED BY THE CITY COUNCIL THIS 21<sup>st</sup> DAY OF NOVEMBER, 2011.**

ATTEST:

  
\_\_\_\_\_  
City Administrator

  
\_\_\_\_\_  
Mayor Gary Skalko



# CITY OF MOUNTAIN IRON

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## RESOLUTION NUMBER 26-11

### APPROVING STATE OF MINNESOTA JOINT POWERS AGREEMENTS WITH THE CITY OF MOUNTAIN IRON ON BEHALF OF ITS CITY ATTORNEY AND POLICE DEPARTMENT

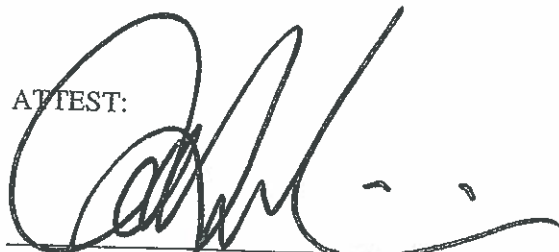
WHEREAS, the City of Mountain Iron on behalf of its Prosecuting Attorney and Police Department desires to enter into Joint Powers Agreements with the State of Minnesota, Department of Public Safety, Bureau of Criminal Apprehension to use systems and tools available over the State's criminal justice data communications network for which the City is eligible. The Joint Powers Agreements further provide the City with the ability to add, modify and delete connectivity, systems and tools over the five year life of the agreement and obligates the City to pay the costs for the network connection.

NOW THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MOUNTAIN IRON, MINNESOTA, as follows:

1. That the State of Minnesota Joint Powers Agreements by and between the State of Minnesota acting through its Department of Public Safety, Bureau of Criminal Apprehension and the City of Mountain Iron on behalf of its Prosecuting Attorney and Police Department, are hereby approved. Copies of the two Joint Powers Agreements are attached to this Resolution and made a part of it.
2. That the Saint Louis County Sheriff, Ross Litman, or his successor, is designated the Authorized Representative for the Police Department. The Authorized Representative is also authorized to sign any subsequent amendment or agreement that may be required by the State of Minnesota to maintain the City's connection to the systems and tools offered by the State. To assist the Authorized Representative with the administration of the agreement, the Mountain Iron City Administrator is appointed as the Authorized Representative's designee.
3. That the City Attorney, Sam Aluni, or his successor, is designated the Authorized Representative for the Prosecuting Attorney. The Authorized Representative is also authorized to sign any subsequent amendment or agreement that may be required by the State of Minnesota to maintain the City's connection to the systems and tools offered by the State. To assist the Authorized Representative with the administration of the agreement, the Mountain Iron City Administrator is appointed as the Authorized Representative's designee.
4. That Gary Skalko, the Mayor for the City of Mountain Iron, and Craig J. Wainio, the City Administrator, are authorized to sign the State of Minnesota Joint Powers Agreements.

DULY ADOPTED BY THE CITY COUNCIL THIS 21<sup>st</sup> DAY OF NOVEMBER, 2011.

ATTEST:

  
\_\_\_\_\_  
City Administrator

  
\_\_\_\_\_  
Mayor Gary Skalko



# CITY OF MOUNTAIN IRON

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## RESOLUTION NUMBER 27-11

### SUPPORTING RENTAL REHABILITATION DEFERRED LOAN PILOT PROGRAM APPLICATION

**WHEREAS**, the City of Mountain Iron has determined there is a need for the rehabilitation of rental housing within its community;

**WHEREAS**, the Minnesota Housing Finance Agency is requesting proposals for the Rental Rehabilitation Deferred Loan Pilot Program (RRDL) to address rental rehabilitation needs in Greater Minnesota;

**WHEREAS**, the Arrowhead Economic Opportunity Agency, Inc. is experienced in the delivery of housing rehabilitation programs;

**WHEREAS**, the Arrowhead Economic Opportunity Agency, Inc. is proposing to apply for RRDL Pilot Program funding to serve the cities on the Iron Range from Hibbing to Hoyt Lakes.

**NOW THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MOUNTAIN IRON, MINNESOTA**, that the City of Mountain Iron supports this funding application and invites Arrowhead Economic Opportunity Agency, Inc. into our community to deliver the RRDL program.

**DULY ADOPTED BY THE CITY COUNCIL THIS 21<sup>st</sup> DAY OF NOVEMBER, 2011.**

ATTEST:

\_\_\_\_\_  
City Administrator

\_\_\_\_\_  
Mayor Gary Skalko

MINUTES  
MOUNTAIN IRON CITY COUNCIL  
COMMITTEE-OF-THE-WHOLE MEETING  
NOVEMBER 22, 2011

The meeting was called to order at 5:31 p.m. with the following members present: Joe Prebeg, Jr., Ed Roskoski, Susan Tuomela, Tony Zupancich, and Mayor Gary Skalko. Also present were: Jill M. Anderson, Municipal Services Secretary; Craig J. Wainio, City Administrator; and Sally Peterangelo, Librarian (entering at 5:35 p.m.)

The Mayor said that the purpose of the meeting was to review and discuss the 2012 budget.

The Council reviewed the budget by department. The following comments and suggestions were made:

**GENERAL FUND:**

**Revenues:**

- Discussion regarding what the future funds for Taconite Production Tax would be. The consensus was that there would be one year remaining with lower production for the three year average method they use to calculate the payment.
- The Council Members questioned how many years remained on the Community Center Bonds. The final bond payment would be made in the year 2020.

**Expenditures:**

**Administration:**

- Communications. Council Roskoski questioned the increase in the budget. The City Administrator said that he is adjusting the line item to reflect what has traditionally been spent.
- Legals Fees. The Mayor questioned if there was enough in this line item. The City Administrator felt that \$42,000 would be sufficient.

**Planning and Zoning:**

- Wages. The Council Members questioned if there would be sufficient funding available for wages if a person was hired to complete inspections for the City following the possible adoption of a new rental ordinance. The City Administrator said that there were no additional funds for wages budgeted for in 2012. The City Administrator said that there would be a Committee-of-the-Whole meeting with the Planning and Zoning Commission in February 2012 to discuss the issue.

**Recreation Department:**

- Special Events. The Council discussed the request of the Merritt Days Committee for funding of \$15,000 in 2012. The Council felt that the Special Event budget could be put to \$20,000, with \$15,000 for the Merritt Days Celebration and \$5,000 for all other events.

**Library:**

- Wages. The Librarian requested that the wage line item be increased by \$8,000 for staffing purposes to open on Fridays and to increase the hours for the Assistant Librarian. The Council felt that there would be sufficient funds available if the Library Board wanted to be open on Fridays.

- Capital Outlay. The Librarian questioned where the library landscaping project funds would come from. The Council said that this item would come from the Capital Improvement Fund.

General Government:

- Televised Meetings. The Council questioned how much it costs to televise the regular meetings. The Administrator said that it costs \$200 per meeting and the annual cost of production was \$7,400 per year.

CHARITABLE GAMBLING FUND:

- Expenditures. The Council was advised that they could use these funds for the Merritt Days Celebration, Fire Prevention, and the Halloween Carnival. The funds can be used for festival organizations and activities benefiting youth.

CAPITAL IMPROVEMENT FUND:

- Park Improvements. This line item would include the Wolf Park, fall protection at the Nichols Town Hall Park, and the Library yard.
- Campground Improvements. Replace tile in the shower room and carpet in the caretaker building.
- Unity Drive Extension. To begin preliminary work on the road. Councilor Roskoski felt a public hearing should be held to see if residents in the area would want this road extended.
- Westgate Storm Sewer. Councilor Roskoski felt that this should be added to the capital improvement budget. Other Council Members said that the residents would have a major assessment for the project.
- Enterprise Drive Street Lights. Councilor Roskoski felt that the lights on the street were sufficient. Other Council Members felt that there should be additional lighting on both the north and south sides.

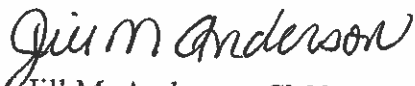
ELECTRIC FUND:

- Capital Outlay. This would be for construction of a substation.

The Council felt that they have done a great job with no increase in the levy of the City, while still getting some capital improvement projects completed, and not eliminating any services in the City.

At 6:42 p.m., it was moved by Zupancich and seconded by Skalko that the meeting be adjourned. The motion carried.

Submitted by:

  
Jill M. Anderson, CMC  
Municipal Services Secretary

[www.mtniron.com](http://www.mtniron.com)



**COUNCIL LETTER 120511-IVB1**

**ADMINISTRATION**

**POLICY 2011-02**

**DATE:** December 01, 2011

**FROM:** Craig J. Wainio  
City Administrator

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The General Accounting Standards Board is requesting that City's adopt a Fund Balance Policy in accordance with Rule 54. Enclosed you will find background information and a proposed policy. This policy has been reviewed and approved by the City Auditor. It is recommended that the City Council adopt Policy Number 2011-02 as presented.



## **Fact Sheet about Fund Balance Reporting and Governmental Fund Type Definitions**

### **1. Why has the GASB issued new standards for reporting fund balance?**

The GASB issued Statement No. 54, *Fund Balance Reporting and Governmental Fund Type Definitions*, to address issues related to how fund balance was being reported. The GASB's original intention was to clear up confusion regarding the relationship between reserved fund balance and restricted net assets. However, the GASB's research revealed that the existing standards guiding fund balance reporting were being interpreted inconsistently by different governments. Consequently, the fund balance information reported by many governments also was inconsistent. It also became clear that the understandability of fund balance information was affected and that financial statement users were unable to readily interpret reported fund balance information.

### **2. Why did the GASB decide not to just clarify the existing fund balance classifications (reserved, designated, unreserved)?**

The GASB considered pursuing a solely educational approach to these issues. However, it became apparent based on interviews and survey results that, even if all governments interpreted the requirements consistently, the resulting information would not meet the needs of people who use fund balance information to identify available resources and assess liquidity and financial flexibility.

### **3. How will governments report fund balance in the future?**

Fund balance will be displayed in the following classifications depicting the relative strength of the spending constraints placed on the purposes for which resources can be used:

- *Nonspendable fund balance*—amounts that are not in a spendable form (such as inventory) or are required to be maintained intact (such as the corpus of an endowment fund)
- *Restricted fund balance*—amounts constrained to specific purposes by their providers (such as grantors, bondholders, and higher levels of government), through constitutional provisions, or by enabling legislation
- *Committed fund balance*—amounts constrained to specific purposes by a government itself, using its highest level of decision-making authority; to be reported as committed, amounts cannot be used for any other purpose unless the government takes the same highest-level action to remove or change the constraint
- *Assigned fund balance*—amounts a government *intends* to use for a specific purpose; intent can be expressed by the governing body or by an official or body to which the governing body delegates the authority

- *Unassigned fund balance*—amounts that are available for any purpose; these amounts are reported only in the general fund.

#### **4. Why is unassigned fund balance reported only in the general fund?**

When a government transfers resources from the general fund to another governmental fund, it is communicating that, at a minimum, it intends to use those resources for the purpose of the fund receiving them. This expression of intent meets the requirements for classification as assigned fund balance. Because unassigned fund balance represents amounts that are not constrained in any way, not even by an intention to use them for a specific purpose, the general fund is the only appropriate place to report this classification of fund balance.

In the other governmental funds, however, if a government spends more on a specific purpose than the resources available for that purpose in the fund, then it may need to report a negative amount as unassigned fund balance. If a government cannot cover the deficit with amounts assigned to other purposes in that fund, then the remaining deficit should be reported on the unassigned fund balance line.

#### **5. How will rainy-day amounts be reported under Statement 54?**

Statement 54 treats stabilization arrangements as a specific purpose, allowing governments to report these amounts in the general fund as restricted or committed, if they meet the applicable definitions and criteria. Stabilization amounts that do not qualify to be reported as restricted or committed should be included in unassigned fund balance. Governments may report stabilization amounts in a special revenue fund only if they derive from specific revenue sources that are restricted or committed to stabilization.

Regardless of where stabilization amounts are reported, governments also will disclose key information about their stabilization arrangements in the notes to the financial statements, including the authority by which the arrangements were established, the conditions under which additions to the stabilization amounts are required, and the circumstances under which amounts may be used.

#### **6. How has Statement 54 changed the way encumbrances are reported?**

The new standards clarify that an encumbrance is not a specific purpose and therefore should not be reported as a separate line on the face of the balance sheet. Encumbering amounts that are restricted or committed does not further limit the purposes for which they can be used. If the encumbering process meets the definition and criteria for committed fund balance, then encumbering an assigned or unassigned amount could result in the amount being reported as committed; however, it would be reported with other amounts committed to the same or similar purposes, *not* as “committed for encumbrances.” If a government has significant encumbrances, it should disclose them under the standards for significant commitments.

**7. What did the GASB find out about the reporting of governmental funds?**

In practice, many governments have interpreted in different ways the prior standards on reporting governmental funds contained in National Council on Governmental Accounting (NCGA) Statement 1, *Governmental Accounting and Financial Reporting Principles*. This is particularly true for special revenue funds.

**8. How does Statement 54 clarify the special revenue fund type definition?**

Statement 54 makes clear that, for financial reporting purposes, a special revenue fund may only be established around one or more revenue sources that are restricted or committed to purposes other than capital projects or debt service. For example, a school district might report state and federal aid for elementary and secondary education in a special fund if those revenue sources represent a substantial portion of the fund's total inflows.

**9. How does Statement 54 clarify the definitions of debt service and capital projects fund types?**

Statement 54 revises the definitions of the debt service and capital projects fund types so that consistent language and structure are used across all of the governmental fund type definitions. Although the existing definition of a capital project fund specifies that they should be used to account for "the acquisition or construction of major capital facilities," many governments have used them to report on capital assets that are not facilities or major or either. Based on constituent feedback, the GASB broadened the definition to encompass capital outlays in general.

**10. How will Statement 54 impact the reporting of governmental funds?**

The most significant changes are likely to occur in the reporting of special revenue funds, because that is where there has been the most variation in how the prior standards were interpreted. Some governments may not be able to continue to report some of their special revenue funds under the clarified definition. The Statement 54 definition is considered by some to be more permissive than the NCGA Statement 1 definition. However, practice has varied so much that the Statement 54 definition may appear more restrictive to some governments.

**11. Does Statement 54 affect how governments use funds for internal accounting purposes or for special reporting?**

No. Statement 54 affects only the *reporting* of governmental funds in general purpose external financial reports in conformity with generally accepted accounting principles (GAAP). Governments may continue to use any funds they choose or are required to for their internal accounting or for special purpose reporting.

**12. What if a state law requires local governments to report a particular type of fund or to report using the current classifications of fund balance?**

For general purpose external financial reporting under GAAP, governments are required to follow Statement 54. If a law conflicts with Statement 54 or any other part of GAAP, the legal requirements can be met by presenting supplemental schedules. Governments will still be able to comply with such state laws in their general purpose external financial report, but outside of the basic financial statements, notes to the basic financial statements, and required supplementary information.

**13. What other note disclosures does Statement 54 require?**

In addition to the disclosures already mentioned, Statement 54 requires governments to disclose:

- Additional detail regarding the purposes of restrictions, commitments, and assignments, if the required level of detail is not met through display on the face of the balance sheet
- The decision-making authority and formal action, if any, that results in commitments of fund balance
- The bodies or persons with the authority to express intended uses of resources that result in assigned fund balance
- The order in which a government assumes restricted, committed, assigned, and unassigned amounts are spent when amounts in more than one classification are available for a particular purpose
- Information about minimum fund balance policies, if a government has one
- The purpose for each major special revenue fund, identifying which revenues and other resources are reported in each of those funds.

**14. When should Statement 54 be implemented?**

Governments should implement Statement 54 no later than the first fiscal year beginning after June 15, 2010 (for example, the fiscal year starting on July 1, 2010 and ending on June 30, 2011). Governments are encouraged to implement the standards earlier.

# FUND BALANCE POLICY IN ACCORDANCE WITH GASB #54

Policy Number 2011-02

Adopted: December 5, 2011

## Background

In February 2009, the Governmental Accounting Standards Board (GASB) issued *GASB #54 Fund Balance Reporting and Governmental Fund Type Definitions*. The statement substantially changes how fund balances are categorized. It clarifies/modifies how some of the governmental funds are presented and classified.

This policy will provide a cross reference between the Pre-GASB #54 Fund Balance Classifications and the Post-GASB #54 Fund Balance Classifications.

## Fund Balance Classifications: Current and GASB #54

*Pre-GASB #54 Classifications of Fund Balance*

**Post-GASB #54 Classifications of Fund Balance**

<i>Reserved Non-spendable</i>	<i>Not available for appropriation Not available for spending, either now or in the future, because of (e.g., debt retirement)</i>	
<i>Designated Restricted</i>	<i>Available for appropriation but intended for a specific use. Constraints on spending that are legally enforceable by outside parties.</i>	
<b>Unrestricted</b>	<i>Designated Committed</i>	<i>Not available for appropriation. Constraints on spending that the government imposes upon itself by highest-level formal action prior to the close of the period.</i>
	<i>Undesignated Assigned</i>	<i>Available for appropriation. Resources intended for spending for a purpose set by the governing body itself or by some person or body delegated to exercise such authority in accordance with policy established by the board.</i>
	<b>Unassigned</b>	<b>Residual (general fund only)</b>

## **Purpose**

To provide a stable financial environment for the City of Mountain Iron's operations that allows the City to provide quality services to its residents in a fiscally responsible manner designed to keep services and taxes as consistent as possible over time. This fund balance policy is meant to serve as the framework upon which consistent operations may be built and sustained.

## **Definitions & Policies**

**Fund Balance:** Fund Balance is the difference between assets and liabilities in governmental funds (i.e. general fund, special revenue funds, capital project funds and debt service funds).

**Non-spendable Fund Balance:** Describes the amount of a fund balance that cannot be spent because it is either not in spendable form or there is a legal or contractual requirement for the funds to be remain intact.

***Policy:*** At the end of each fiscal year, the City will report the portion of the fund balance that is not in spendable form as Non-spendable Fund Balance on the financial statements.

**Spendable Fund Balance (Overview):** Describes the amount of fund balance that is available for appropriation based on the constraints that control how specific amounts can be spent. Typically, a significant portion of a government's spendable resources can be spent only for specified purposes. The following categories define the revenue source and the level of force of the constraint on spending. Categories should be supported by actual plans approved by either the governing body, an appropriate officer, grant providers or enabling legislation.

**Restricted Fund Balance:** The restricted fund balance category includes the portion of the *spendable fund balance* that reflects constraints on spending because of legal restrictions stipulated by *outside parties* (e.g., encumbrances for goods or services with outside parties-creditors, grantors outstanding at the end of the year), Also, any legal restrictions based on state statutes or grant requirements placed on the use for specific purposes.

***Policy:*** At the end of each fiscal year, the City will report "restricted" fund balance for amounts that have applicable legal restrictions per GASB #54. In addition, funds restricted by enabling legislation will be reported as "restricted".

**Committed Fund Balance:** The committed fund balance classification includes the portion of the *spendable fund balance* that reflects constraints that the City has imposed upon itself by a formal action of the City Council (for example, an ordinance or resolution passed by a city council). This constraint must be imposed prior to year end but the amount can be determined at a later date.

***Policy:*** Prior to the end of each fiscal year, the City will report "committed" fund balance for long-term loan receivables such as advances to other funds and similar accounts.

**Assigned Fund Balance:** The assigned fund balance is the portion of the *spendable fund balance* that reflects funds intended to be used by the government for specific purposes assigned by more informal operational plans (e.g. capital goods replacement - the constraint on use is not imposed by external parties or by formal council action). In governmental funds

other than the general fund (special revenue funds, capital project funds, debt service funds and permanent funds), assigned fund balance represents the amount that is not restricted or limited. The authority to “assign” fund balance is delegated to the City Administrator.

***Policy:***

**Capital Goods Replacement:** At the end of each fiscal year, the City will report “Assigned” fund balance for equipment replacement according to the City’s Capital Improvement Plan.

**Special Revenue Funds Cash Flow:** At the end of each fiscal year, the City will maintain Spendable – Assigned portion of the fund balance for cash flow in the subsequent year.

**Unassigned:** This is the residual classification for the government’s General Fund and includes all spendable amounts not contained in the other classifications and, therefore, not subject to any constraints. Unassigned amounts are available for any purpose. These are the current resources available for which there are no government self-imposed limitations or set spending plan. Although there is generally no set spending plan for the undesignated portion, there is a need to maintain a certain funding level. Undesignated fund balance is commonly used for emergency expenditures not previously considered. In addition, the resources classified as undesignated can be used to cover expenditures for revenues not yet received.

**Policy:** At the end of each fiscal year, the City will maintain Spendable – Unassigned portions of the fund balance for Cash Flow of the General Fund operating expenditures. In addition to cash flow needs this accommodates emergency contingency concerns.





# Saint Louis County

8586 Enterprise Dr. S., Mountain Iron, MN 55768  
(218) 748-7574

Sheriff Ross Litman

**To:** Mountain Iron Mayor and City Council  
**From:** Sgt. John Backman (JPB)  
**Re:** October 2011 Statistics  
**Date:** November 29, 2011

The Mountain Iron Office of the St. Louis County Sheriff reports the below activity for the month of October, 2011:

- 18 Disturbances (arguments, threats, unwanted persons, 911 hangup)
  - 9 Public assists (roadside assistance/checks, patrol requests, vehicle unlocks)
  - 17 Suspicious persons/vehicles/circumstances
  - 3 Motor vehicle crashes
  - 12 Welfare checks, suicide threats, neglect/abandoned persons, runaway/lost/missing
  - 4 Fire & medical
  - 3 Drug related calls
  - 5 Alarms
  - 2 Assaults
  - 3 Damage to Property
  - 4 Thefts
  - 2 Burglary (or attempted)
  - 11 Miscellaneous calls (civil/custody/property disputes, animal & traffic complaints, warrant/paper service)
  - 21 Traffic Stops
  - 1 Traffic Citations
  - 1 DUI
  - 0 Parking Citations
- Assists: 11 Sheriffs, 6 Virginia PD, 2 Other PD's, 4 MSP, 6 inside Mt. Iron

This activity resulted in 5 custodial arrests.

**COUNCIL LETTER 120511-IVF1**  
**BUILDINGS AND GROUNDS COMMITTEE**  
**SOLAR PROJECT**

**DATE:** December 01, 2011  
**FROM:** Building and Grounds Committee  
Craig J. Wainio  
City Administrator

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The Buildings and Grounds Committee met and review the possible solar location for solar panels at the Community Center, those options are enclosed. Buildings and Grounds is recommending the City pursue Option A. Therefore Staff is seeking authorization from the City Council to have Architectural Resources develop plans and specifications for the installation of solar panels in accordance with Option A. Once the plans and specifications are complete, they will be presented to the City Council for approval and authorization to solicit bids. This project is being entirely funded through a grant from the IRRRB.



ARCHITECTURAL  
RESOURCES • INC.

ARCHITECTURE • ENGINEERING • LANDSCAPE ARCHITECTURE • INTERIOR DESIGN

MEMO

**DATE:** October 27, 2011  
**TO:** Craig Wainio, City Administrator  
**CC:** Bill Richmond, Silicon Energy  
**FROM:** Mark Wirtanen  
**SUBJECT:** Solar Panel Installation at Mt. Iron Community Center

ARI met on site with Bill Richmond of Silicon Energy to review the project budget, scope, and viable options for the installation of PV Solar Panels at the Mt. Iron City Hall/Community Center.

The budget should accommodate the purchase and installation of approximately 86 PV Panels. Each panel provides approximately 190 watts of power for a total output of approximately 45 amps at 208 volts.

A possible roof location of the panels was reviewed and dismissed at the time due the following factors.

- South facing roof size is too small and fragmented for an efficient arrangement of this size.
- Future roof repairs and/or replacement would require PV Panels to be removed adding significant costs to that project.
- Existing roof structure may need reinforcement to accommodate new dead load of equipment and additional snow load caused by new snow drifting patterns.

Attached are five concept sketches for your review.

**Option A:**

Outlines 42 panels mounted on the south wall of the existing structure as a canopy, along with 44 panels in a single array on the southwest corner of the site.

**Option B:**

Is similar to Option A, however the free standing array of 44 panels is moved to the east end of the building.

**Option C and D:**

Outline the construction of all the panels on a free standing array either on the southwest or east side of the existing building.

*The southwest side is closer to the electrical room and thus less expensive to install. However, it is prone to some additional shading in the afternoon from the trees to the west.*

704 EAST HOWARD STREET • HIBBING, MN 55746  
TEL: 218.263.6868 • FAX: 218.722.6803  
archres@arimn.com • www.arimn.com

**Option E:**

Proposes an array that extends the length of the building south of the existing shade trees. The north side of the arrangement could be constructed as a decorative fence to add some closure to the existing patio.

Craig, please review these options and forward your comments to our office.

We are available to meet on-site to discuss this project in greater detail. Please call to schedule a meeting that fits your schedule.



ARCHITECTURAL  
RESOURCES • INC.

October 27, 2011

Mr. Craig Wainio, City Administrator  
City of Mt. Iron  
8586 Enterprise Drive South  
Mt. Iron, MN 55768

**Professional Services Proposal  
PV Solar Panel Installation at City Hall**

Craig:

Architectural Resources, Inc. (ARI) is excited about the opportunity to assist the City of Mt. Iron in designing the installation of the "Silicon Energy" PV Solar Panels at the City Hall.

ARI has met with Silicon Energy to review the scope of the project. Silicon Energy believes that your budget will allow the installation of approximately 86 panels.

ARI and Silicon Energy have reviewed several options for the location of the panels and thus propose the following scope of work:

- Prepare a preliminary layout and sketch of panel locations and layout.
- Prepare options review if required.
- Design necessary structure and electrical documents for the installation of the panels.
- Assist with public bidding of the installation portion of the project.
- Perform Construction Administration including construction contract preparation, shop drawing review, on-site construction observation (approximately six (6) visits), payment application review, and project close-out.

**Proposed Fee**

ARI proposes a lump sum fee of \$12,750.00 (twelve thousand seven hundred fifty dollars) for this work. ARI's fee includes all expenses related to travel, meals, and reproduction.

Printing of plans and specifications for bidding is considered an additional reimbursable expense. ARI proposes the following reimbursable costs for the printing of plans and specifications.

**Reimbursables**

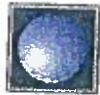
ARI proposes a cost of 5¢ per face sheet for specifications and \$2.00 per plan sheet as the printing costs for this project. This cost includes binding, mail bags, postage, and record keeping of the documents. ARI would budget printing costs. An alternate to printing sets might be to publish the project on an FTP site, reducing the number of printed sets.

Respectfully submitted,

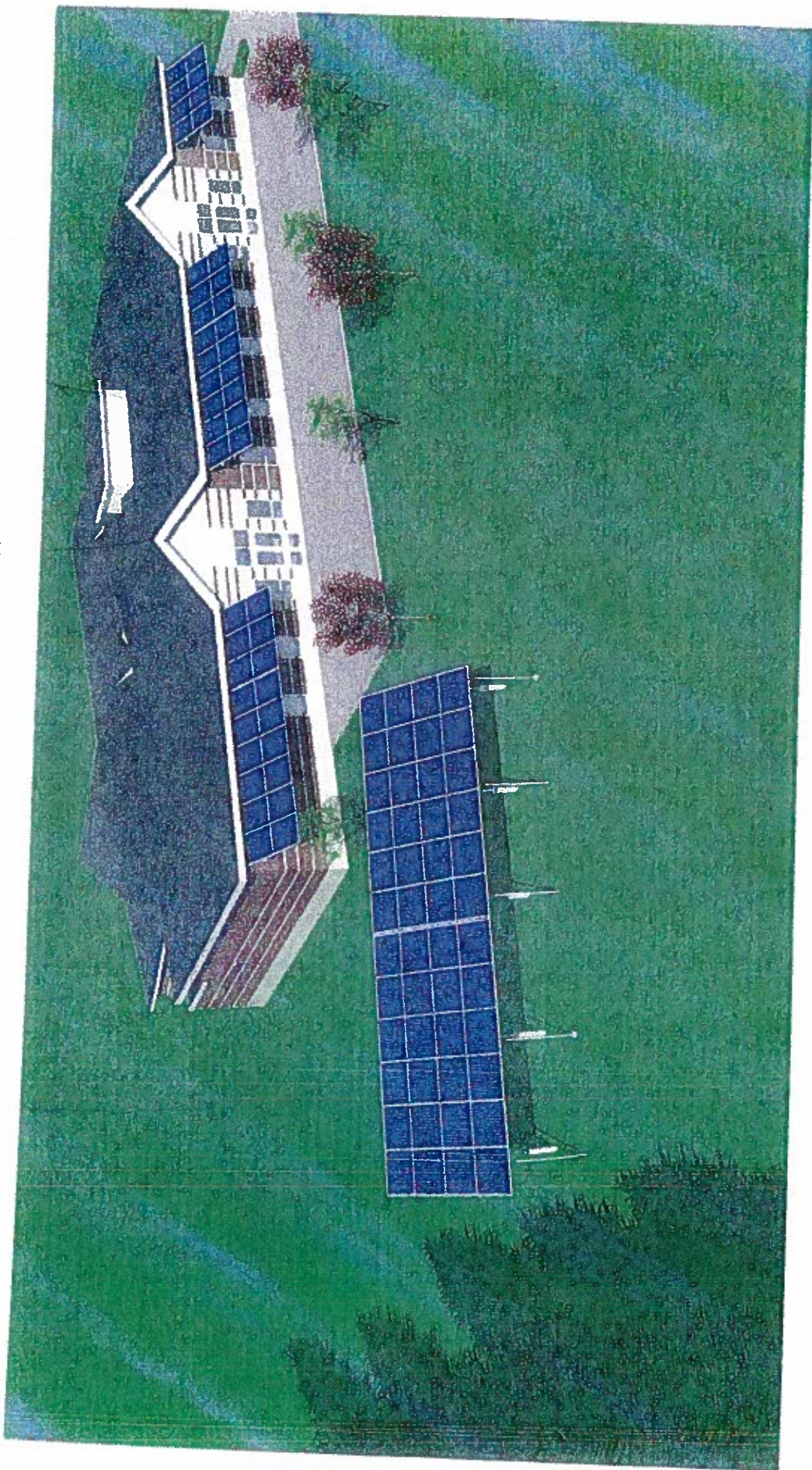
ARCHITECTURAL RESOURCES, INC.

Mark Wirtanen, AIA, Vice President  
MW/sr

704 East Howard Street • Hibbing, MN 55746  
tel: 218.263.6868 • fax: 218.722.6803  
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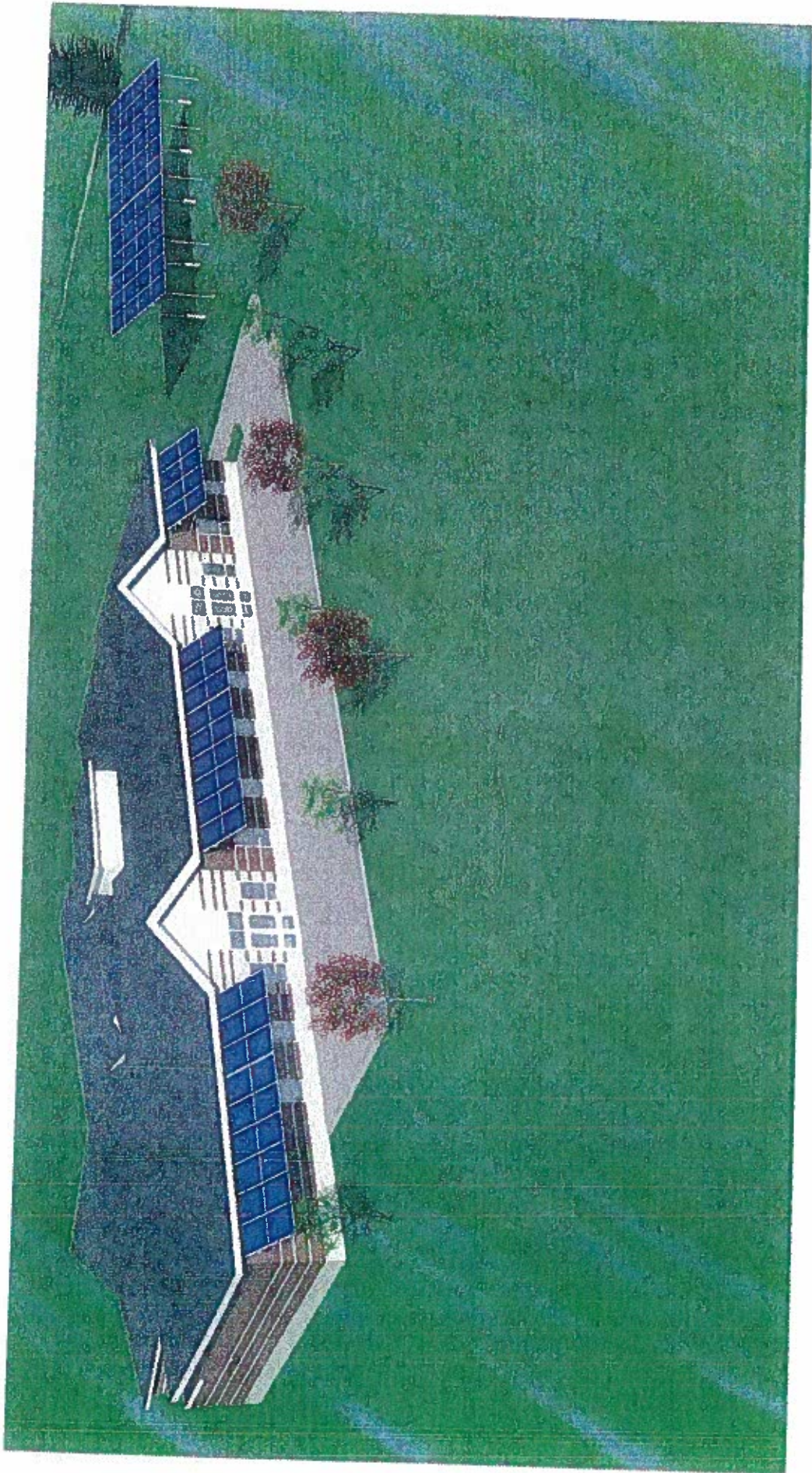


**Solar Panel Option A: 42 Solar Panels on South Facade and 44 Solar Panels on Southwest Array**  
Mountain Iron Community Center and City Hall

October 26, 2011



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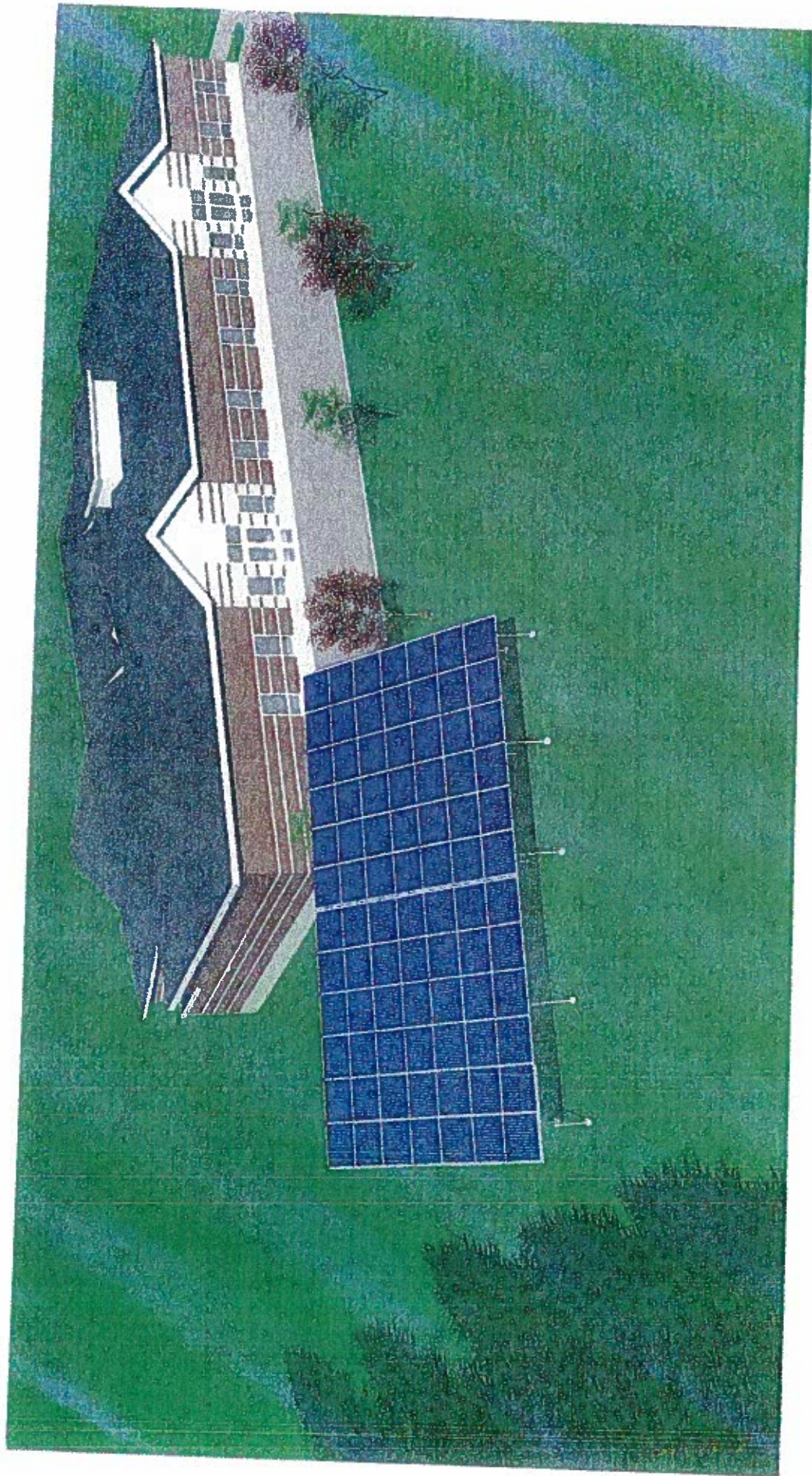


**Solar Panel Option B: 42 Solar Panels on South Facade and 44 Solar Panels on Eastern Array**  
Mountain Iron Community Center and City Hall

October 26, 2011



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Solar Panel Option C: 86 Solar Panels on Southwest Array  
Mountain Iron Community Center and City Hall

October 26, 2011





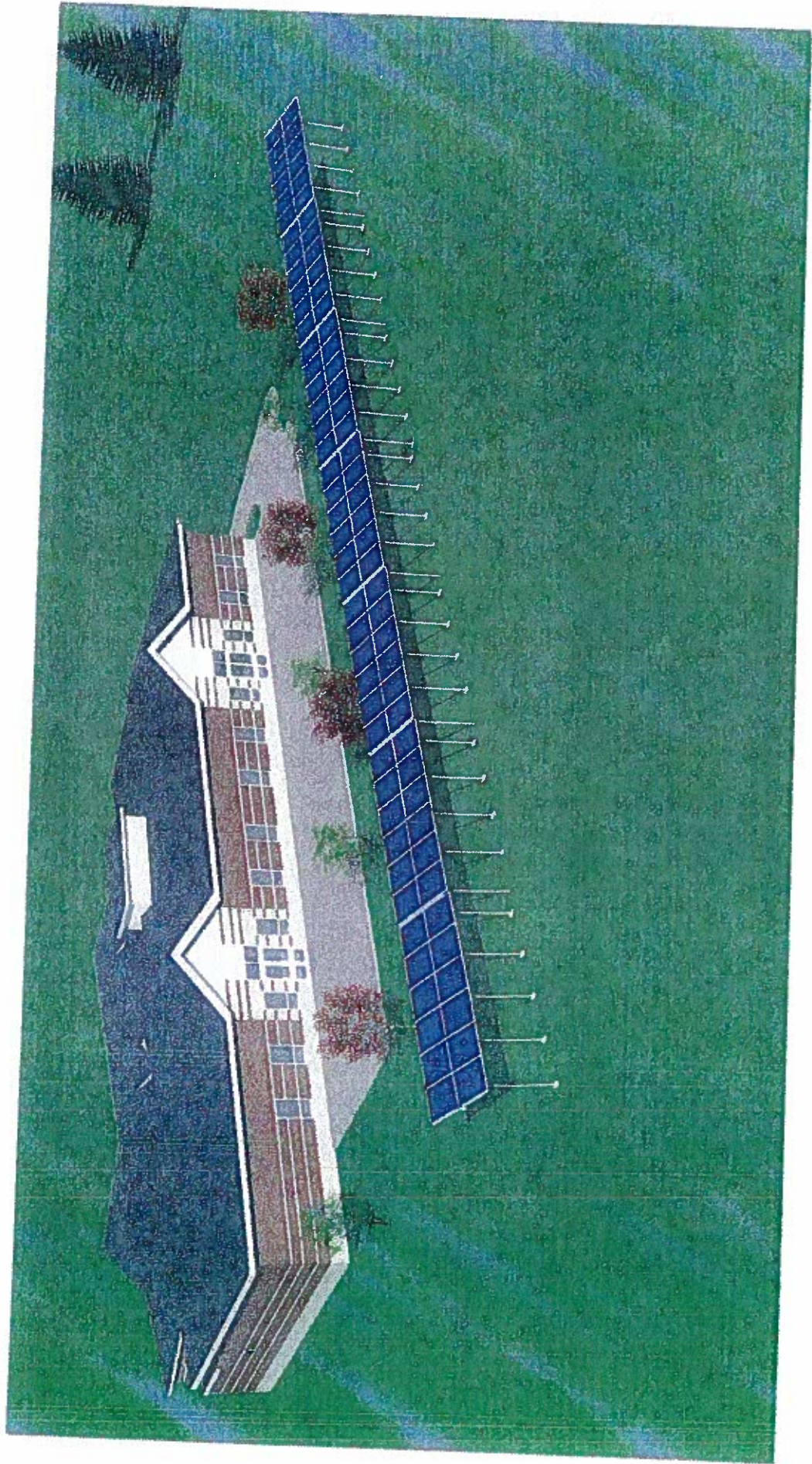
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Solar Panel Option D: 86 Solar Panels on Eastern Array  
Mountain Iron Community Center and City Hall



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Solar Panel Option E: 86 Solar Panels on Southern Array  
Mountain Iron Community Center and City Hall

October 26, 2011

**COUNCIL LETTER 120511-VIA-C**

**ADMINISTRATION**

**2012 BUDGET**

**DATE:** December 01, 2011

**FROM:** Craig J. Wainio  
City Administrator

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At this meeting, the City Council is requested to adopt the 2012 budget and set the levy for 2012.

First, the City Council is to consider the adoption of Resolution setting the general levy for 2012. Enclosed is Resolution Number 28-11 approving the general levy. This Resolution reflects no change in the levy.

Secondly, the City Council is to consider the adoption of Resolution Number 29-11 setting the market rate levy for 2012. The market rate levy is used to cover the payments for the community center bonds. Resolution Number 28-11 reflects the amount needed to cover the bond payment for 2011 and is exactly the same as last year.

Thirdly, the City Council needs to adopt the 2012 Budget. Enclosed is a copy of the proposed budget for 2012.



# CITY OF MOUNTAIN IRON

"TACONITE CAPITAL OF THE WORLD"

PHONE: 218-748-7570 ▪ FAX: 218-748-7573 ▪ www.mtniron.com  
8586 ENTERPRISE DRIVE SOUTH ▪ MOUNTAIN IRON, MN ▪ 55768-8260

## RESOLUTION NUMBER 28-11

### APPROVING 2011 TAX LEVY, COLLECTABLE 2012

**BE IT RESOLVED**, by the City Council of the City of Mountain Iron, County of Saint Louis, Minnesota, that the following sums of money be levied for the current year, collectable in 2012, upon the taxable property in the City of Mountain Iron for the following purposes:

TOTAL PROPOSED LEVY	\$1,206,978.00
MINUS SPECIAL LEVIES	\$418,275.00
LEVY SUBJECT TO LEVY LIMIT	\$788,703.00

The City Administrator is hereby instructed to transmit a certified copy of this Resolution to the County Auditor of Saint Louis County, Minnesota.

**DULY ADOPTED BY THE CITY COUNCIL THIS 5<sup>th</sup> DAY OF DECEMBER, 2011.**

ATTEST:

\_\_\_\_\_  
Mayor Gary Skalko

\_\_\_\_\_  
City Administrator



# CITY OF MOUNTAIN IRON

"TACONITE CAPITAL OF THE WORLD"

PHONE: 218-748-7570 • FAX: 218-748-7573 • www.mtniron.com  
8586 ENTERPRISE DRIVE SOUTH • MOUNTAIN IRON, MN • 55768-8260

## RESOLUTION NUMBER 29-11

### APPROVING PROPOSED 2012 MARKET RATE BASED REFERENDUM LEVY FOR THE GENERAL OBLIGATION COMMUNITY CENTER BONDS AND INTEREST

**WHEREAS**, in February 1998 the voters in the City of Mountain Iron approved a market rate based referendum levy for bonds and interest to construct the Mountain Iron Community Center.

**NOW, THEREFOR BE IT RESOLVED**, by the City Council of the City of Mountain Iron, County of Saint Louis, Minnesota, that the following market rate based levy shall be made in 2011 payable in 2012 for all property in the City of Mountain Iron:

General Obligation Community Center Bond levy shall be \$83,811.00

The City Administrator is hereby instructed to transmit a certified copy of this resolution to the County Auditor of Saint Louis County, Minnesota.

**DULY ADOPTED BY THE CITY COUNCIL THIS 5<sup>th</sup> DAY OF DECEMBER, 2011.**

ATTEST:

\_\_\_\_\_  
Mayor Gary Skalko

\_\_\_\_\_  
City Administrator

**BUDGET SUMMARY  
CITY OF MOUNTAIN IRON**

EXPENDITURES	2011 Budget	2012 Budget	Difference	Percent
Administration	\$ 607,000.00	\$ 619,000.00	\$ 12,000.00	2.0%
Public Safety	\$ 609,500.00	\$ 624,500.00	\$ 15,000.00	2.5%
Public Works	\$ 891,000.00	\$ 896,000.00	\$ 5,000.00	0.6%
Culture and Rec	\$ 404,500.00	\$ 404,500.00	-	0.0%
General Government	\$ 1,166,219.00	\$ 1,042,057.00	\$ (124,162.00)	-10.6%
<b>TOTAL</b>	<b>\$ 3,678,219.00</b>	<b>\$ 3,586,057.00</b>	<b>\$ (92,162.00)</b>	<b>-2.5%</b>

**REVENUE**

Taxes	\$ 547,086.00	\$ 547,086.00	-	0.0%
Intergovernmental Aid	\$ 2,129,430.00	\$ 2,031,268.00	\$ (98,162.00)	-4.6%
General Revenue	\$ 213,000.00	\$ 219,000.00	\$ 6,000.00	2.8%
<b>TOTAL</b>	<b>\$ 2,889,516.00</b>	<b>\$ 2,797,354.00</b>	<b>\$ (92,162.00)</b>	<b>-3.2%</b>

<b>GENERAL LEVY</b>	<b>\$ 788,703.00</b>	<b>\$ 788,703.00</b>	<b>-</b>	<b>0.0%</b>
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**BUDGET SUMMARY  
CITY OF MOUNTAIN IRON  
REVENUE**

GENERAL REVENUE	2011 Budget	2012 Budget	Difference	Percent
Lic. & Permits	\$ 25,000.00	\$ 25,000.00	\$ -	0.0%
Charges for Service	\$ 50,000.00	\$ 55,000.00	\$ 5,000.00	10.0%
Fines	\$ 11,000.00	\$ 12,000.00	\$ 1,000.00	9.1%
Interest	\$ 32,000.00	\$ 32,000.00	\$ -	0.0%
Refunds	\$ 90,000.00	\$ 90,000.00	\$ -	0.0%
General	\$ 5,000.00	\$ 5,000.00	\$ -	0.0%
Subtotal	\$ 213,000.00	\$ 219,000.00	\$ 6,000.00	2.8%

**INTERGOVERNMENTAL REVENUE**

Local Government Aid	\$ 1,354,430.00	\$ 1,156,268.00	\$ (198,162.00)	-14.6%
Taconite Production Tax	\$ 400,000.00	\$ 450,000.00	\$ 50,000.00	12.5%
Taconite Municipal Aid	\$ 250,000.00	\$ 300,000.00	\$ 50,000.00	20.0%
Mining Effects Tax	\$ 100,000.00	\$ 100,000.00	\$ -	0.0%
Other	\$ 25,000.00	\$ 25,000.00	\$ -	0.0%
Subtotal	\$ 2,129,430.00	\$ 2,031,268.00	\$ (98,162.00)	-4.6%

**TAXES**

Tax Levy	\$ 788,703.00	\$ 788,703.00	\$ -	0.0%
Special Levies	\$ 418,275.00	\$ 418,275.00	\$ -	0.0%
Market Rate Levy	\$ 83,811.00	\$ 83,811.00	\$ -	0.0%
Misc. Taxes	\$ 25,000.00	\$ 25,000.00	\$ -	0.0%
Franchise	\$ 20,000.00	\$ 20,000.00	\$ -	0.0%
Subtotal	\$ 1,335,789.00	\$ 1,335,789.00	\$ -	0.0%

**Total**      \$ 3,678,219.00      \$ 3,586,057.00      \$ (92,162.00)      -2.5%

**BUDGET  
CITY OF MOUNTAIN IRON  
REVENUE**

TAXES	2009	2010	2011	2011	2012	%
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	
Tax Levy	\$ 668,568.00	\$ 870,773.00	\$ 788,703.00	\$ 477,963.00	\$ 788,703.00	0.0%
Special Levies	\$ -	\$ -	\$ 418,275.00	\$ -	\$ 418,275.00	0.0%
Bond Levy	\$ 258,847.00	\$ 314,409.00	\$ 83,811.00	\$ 188,483.00	\$ 83,811.00	0.0%
Misc Taxes	\$ 11,664.00	\$ 34,994.00	\$ 25,000.00	\$ 16,236.00	\$ 25,000.00	0.0%
Franchise	\$ 23,028.00	\$ 24,050.00	\$ 20,000.00	\$ 24,851.00	\$ 20,000.00	0.0%
<b>TOTAL</b>	\$ 962,107.00	\$ 1,244,226.00	\$ 1,335,789.00	\$ 707,533.00	\$ 1,335,789.00	0.0%

**INTERGOVERNMENTAL REVENUE**

LGA	\$ 1,146,172.00	\$ 1,156,268.00	\$ 1,354,430.00	\$ 578,134.00	\$ 1,156,268.00	-14.6%
Tac. Prod Aid	\$ 666,601.00	\$ 474,622.00	\$ 400,000.00	\$ 467,173.00	\$ 450,000.00	12.5%
Tac. Aid	\$ 378,973.00	\$ 325,252.00	\$ 250,000.00	\$ 314,618.00	\$ 300,000.00	20.0%
Mining Effects	\$ 110,677.00	\$ 92,380.00	\$ 100,000.00	\$ 91,753.00	\$ 100,000.00	0.0%
Misc. Aid	\$ 49,311.00	\$ 85,010.00	\$ 25,000.00	\$ 13,496.00	\$ 25,000.00	0.0%
<b>TOTAL</b>	\$ 2,351,734.00	\$ 2,133,532.00	\$ 2,129,430.00	\$ 1,465,174.00	\$ 2,031,268.00	-4.6%

**GENERAL REVENUE**

Lic. & Permits	\$ 38,491.00	\$ 40,671.00	\$ 25,000.00	\$ 18,680.00	\$ 25,000.00	0.0%
Charges for Service	\$ 90,168.00	\$ 158,134.00	\$ 50,000.00	\$ 56,097.00	\$ 55,000.00	10.0%
Fines	\$ 16,178.00	\$ 14,847.00	\$ 11,000.00	\$ 15,332.00	\$ 12,000.00	9.1%
Interest	\$ 27,028.00	\$ 21,773.00	\$ 32,000.00	\$ 15,662.00	\$ 32,000.00	0.0%
Refunds	\$ 107,218.00	\$ 95,304.00	\$ 90,000.00	\$ 46,103.00	\$ 90,000.00	0.0%
General	\$ 2,063.00	\$ 373.00	\$ 5,000.00	\$ 4,303.00	\$ 5,000.00	0.0%
<b>TOTAL</b>	\$ 281,146.00	\$ 331,102.00	\$ 213,000.00	\$ 156,177.00	\$ 219,000.00	2.8%

<b>TOTAL</b>	\$ 3,594,987.00	\$ 3,708,860.00	\$ 3,678,219.00	\$ 2,328,884.00	\$ 3,586,057.00	-2.5%
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**BUDGET SUMMARY  
CITY OF MOUNTAIN IRON  
EXPENDITURES**

DEPARTMENT	2011 Budget	2012 Budget	Difference	Percent
City Council	\$ 26,000.00	\$ 26,000.00	-	0.0%
Administration	\$ 521,000.00	\$ 527,000.00	6,000.00	1.2%
Election	-	5,000.00	5,000.00	100.0%
Assessing	\$ 33,000.00	\$ 33,000.00	-	0.0%
Planning & Zoning	\$ 27,000.00	\$ 28,000.00	1,000.00	3.7%
Sheriffs	\$ 485,000.00	\$ 500,000.00	15,000.00	3.1%
Fire Protection	\$ 95,000.00	\$ 95,000.00	-	0.0%
Emergency Management	\$ 6,000.00	\$ 6,000.00	-	0.0%
Animal Control	\$ 23,500.00	\$ 23,500.00	-	0.0%
Streets	\$ 705,000.00	\$ 705,000.00	-	0.0%
Buildings	\$ 186,000.00	\$ 191,000.00	5,000.00	2.7%
Campground	\$ 54,500.00	\$ 54,500.00	-	0.0%
Recreation	\$ 205,000.00	\$ 205,000.00	-	0.0%
Government	\$ 240,808.00	\$ 250,300.00	9,492.00	3.9%
Library	\$ 145,000.00	\$ 145,000.00	-	0.0%
Transfers	\$ 925,411.00	\$ 791,757.00	(133,654.00)	-14.4%
Total	\$ 3,678,219.00	\$ 3,586,057.00	(92,162.00)	-2.5%

**BUDGET**  
**CITY OF MOUNTAIN IRON**  
**GOVERNMENT OPERATIONS**

CITY COUNCIL	2009		2010		2011		2012	
	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	YTD	BUDGET	%
Council Salaries	\$ 20,400.00	\$ 20,400.00	\$ 20,400.00	\$ 20,400.00	\$ 17,000.00	\$ 20,400.00	\$ 20,400.00	0%
Other	\$ 5,009.00	\$ 4,428.00	\$ 4,428.00	\$ 5,600.00	\$ 1,806.00	\$ 5,600.00	\$ 5,600.00	0%
<b>TOTAL</b>	\$ 25,409.00	\$ 24,828.00	\$ 24,828.00	\$ 26,000.00	\$ 18,806.00	\$ 26,000.00	\$ 26,000.00	0%

**ADMINISTRATION**

Salaries	\$ 207,724.00	\$ 215,124.00	\$ 215,000.00	\$ 173,633.00	\$ 215,000.00	\$ 215,000.00	0%
Payroll Taxes	\$ 32,147.00	\$ 34,933.00	\$ 33,000.00	\$ 28,570.00	\$ 35,000.00	\$ 35,000.00	6%
Insurance-Group	\$ 69,945.00	\$ 67,370.00	\$ 72,000.00	\$ 53,915.00	\$ 70,000.00	\$ 70,000.00	-3%
Insurance-General	\$ 26,839.00	\$ 34,296.00	\$ 60,000.00	\$ 34,645.00	\$ 60,000.00	\$ 60,000.00	0%
Independent Audit	\$ 21,165.00	\$ 18,700.00	\$ 19,000.00	\$ 19,900.00	\$ 20,000.00	\$ 20,000.00	5%
Engineering Fees	\$ 51,958.00	\$ 3,338.00	\$ 45,000.00	\$ 8,875.00	\$ 45,000.00	\$ 45,000.00	0%
Legal Fees	\$ 49,860.00	\$ 41,973.00	\$ 42,000.00	\$ 38,698.00	\$ 42,000.00	\$ 42,000.00	0%
Communications	\$ 18,089.00	\$ 16,244.00	\$ 12,000.00	\$ 7,147.00	\$ 15,000.00	\$ 15,000.00	25%
Supplies	\$ 5,462.00	\$ 4,902.00	\$ 5,000.00	\$ 3,121.00	\$ 5,000.00	\$ 5,000.00	0%
Operations	\$ 41,010.00	\$ 25,959.00	\$ 18,000.00	\$ 22,504.00	\$ 20,000.00	\$ 20,000.00	11%
<b>TOTAL</b>	\$ 524,199.00	\$ 462,839.00	\$ 521,000.00	\$ 391,008.00	\$ 527,000.00	\$ 527,000.00	1%

**ELECTION**

Salaries	\$ -	\$ 2,520.00	\$ -	\$ -	\$ 3,000.00	\$ 3,000.00	100%
Operations	\$ -	\$ 1,734.00	\$ -	\$ -	\$ 2,000.00	\$ 2,000.00	100%
<b>TOTAL</b>	\$ -	\$ 4,254.00	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00	0%

**BUDGET**  
**CITY OF MOUNTAIN IRON**  
**GOVERNMENT OPERATIONS**

ASSESSING	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	%
Contract Services	\$ 30,950.00	\$ 31,215.00	\$ 32,000.00	\$ 31,898.00	\$ 32,000.00	0%
Operations	\$ 706.00	\$ 255.00	\$ 1,000.00	\$ -	\$ 1,000.00	0%
<b>TOTAL</b>	\$ 31,656.00	\$ 31,470.00	\$ 33,000.00	\$ 31,898.00	\$ 33,000.00	0%

**PLANNING & ZONING**

Salaries	\$ 19,687.00	\$ 20,842.00	\$ 19,000.00	\$ 13,602.00	\$ 20,000.00	5%
Payroll Taxes	\$ 2,228.00	\$ 1,594.00	\$ 2,500.00	\$ 1,041.00	\$ 2,500.00	0%
Operations	\$ 6,957.00	\$ 6,222.00	\$ 5,500.00	\$ 3,354.00	\$ 5,500.00	0%
<b>TOTAL</b>	\$ 28,872.00	\$ 28,658.00	\$ 27,000.00	\$ 17,997.00	\$ 28,000.00	4%

**ADMINISTRATION**

<b>TOTAL</b>	\$ 610,136.00	\$ 552,049.00	\$ 607,000.00	\$ 459,709.00	\$ 619,000.00	2%
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**BUDGET  
CITY OF MOUNTAIN IRON  
PUBLIC SAFETY**

POLICE PROTECTION	2009		2010		2011		2012	
	ACTUAL	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	BUDGET	%
Contract Services	\$ 493,746.00	\$ 450,000.00	\$ 475,000.00	\$ 396,000.00	\$ 490,000.00	\$ 490,000.00		3%
Other Expenditures	\$ 17,093.00	\$ 10,434.00	\$ 10,000.00	\$ 5,536.00	\$ 10,000.00	\$ 10,000.00		0%
<b>TOTAL</b>	\$ 510,839.00	\$ 460,434.00	\$ 485,000.00	\$ 401,536.00	\$ 500,000.00	\$ 500,000.00		3%

**FIRE PROTECTION**

Salaries	\$ 17,203.00	\$ 24,921.00	\$ 20,000.00	\$ 17,557.00	\$ 20,000.00	\$ 20,000.00		0%
Payroll Taxes	\$ 1,785.00	\$ 4,088.00	\$ 3,000.00	\$ 2,212.00	\$ 3,000.00	\$ 3,000.00		0%
Training	\$ 9,480.00	\$ 11,155.00	\$ 20,000.00	\$ 7,910.00	\$ 20,000.00	\$ 20,000.00		0%
Maintenance	\$ 12,387.00	\$ 16,364.00	\$ 11,000.00	\$ 3,143.00	\$ 11,000.00	\$ 11,000.00		0%
Operations	\$ 22,316.00	\$ 39,460.00	\$ 18,000.00	\$ 19,498.00	\$ 18,000.00	\$ 18,000.00		0%
Firemen's Relief	\$ 21,934.00	\$ 20,586.00	\$ 23,000.00	\$ 11,231.00	\$ 23,000.00	\$ 23,000.00		0%
<b>TOTAL</b>	\$ 85,105.00	\$ 116,574.00	\$ 95,000.00	\$ 61,551.00	\$ 95,000.00	\$ 95,000.00		0%

**EMERGENCY MANAGEMENT**

Plan Update	\$ -	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00		0%
Operations	\$ 175.00	\$ 25.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00		0%
<b>TOTAL</b>	\$ 175.00	\$ 25.00	\$ 6,000.00	\$ -	\$ 6,000.00	\$ 6,000.00		0%

**ANIMAL CONTROL**

Contract Services	\$ 18,000.00	\$ 18,000.00	\$ 23,000.00	\$ 15,800.00	\$ 23,000.00	\$ 23,000.00		0%
Operations	\$ 257.00	\$ 181.00	\$ 500.00	\$ -	\$ 500.00	\$ 500.00		0%
<b>TOTAL</b>	\$ 18,257.00	\$ 18,181.00	\$ 23,500.00	\$ 15,800.00	\$ 23,500.00	\$ 23,500.00		0%

**PUBLIC SAFETY**

<b>TOTAL</b>	\$ 614,376.00	\$ 595,214.00	\$ 609,500.00	\$ 478,887.00	\$ 624,500.00	\$ 624,500.00		2%
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**BUDGET  
CITY OF MOUNTAIN IRON  
PUBLIC WORKS**

STREETS	2009		2010		2011		2012	
	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	YTD	BUDGET	%
Salaries	\$ 334,324.00	\$ 329,444.00	\$ 360,000.00	\$ 360,000.00	\$ 360,000.00	\$ 302,533.00	\$ 360,000.00	0%
Payroll Taxes	\$ 53,046.00	\$ 51,290.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 49,517.00	\$ 50,000.00	0%
Insurance-Group	\$ 123,585.00	\$ 134,266.00	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00	\$ 90,015.00	\$ 125,000.00	0%
Utilities	\$ 56,814.00	\$ 63,613.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00	\$ 42,442.00	\$ 55,000.00	0%
Maintenance	\$ 57,906.00	\$ 94,256.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 81,294.00	\$ 60,000.00	0%
Supplies	\$ 29,665.00	\$ 31,100.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 32,342.00	\$ 30,000.00	0%
Operations	\$ 44,974.00	\$ 11,964.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 53,139.00	\$ 25,000.00	0%
<b>TOTAL</b>	\$ 700,314.00	\$ 715,933.00	\$ 705,000.00	\$ 705,000.00	\$ 705,000.00	\$ 651,282.00	\$ 705,000.00	0%

BUILDINGS	2009		2010		2011		2012	
	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	YTD	BUDGET	%
Salaries	\$ 59,446.00	\$ 60,114.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ 51,580.00	\$ 65,000.00	0%
Payroll Taxes	\$ 9,792.00	\$ 10,124.00	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00	\$ 8,980.00	\$ 11,000.00	0%
Insurance-Group	\$ 24,325.00	\$ 23,069.00	\$ 23,000.00	\$ 23,000.00	\$ 23,000.00	\$ 18,819.00	\$ 23,000.00	0%
Utilities	\$ 33,017.00	\$ 43,183.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 35,954.00	\$ 45,000.00	0%
Communications	\$ 1,451.00	\$ 1,510.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 1,598.00	\$ 2,000.00	0%
Supplies	\$ 32,005.00	\$ 50,030.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 17,790.00	\$ 25,000.00	25%
Operations	\$ 27,057.00	\$ 21,357.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 24,064.00	\$ 20,000.00	0%
<b>TOTAL</b>	\$ 187,093.00	\$ 209,387.00	\$ 186,000.00	\$ 186,000.00	\$ 186,000.00	\$ 158,785.00	\$ 191,000.00	3%

**PUBLIC WORKS  
TOTAL**

\$ 887,407.00    \$ 925,320.00    \$ 891,000.00    \$ 810,067.00    \$ 896,000.00    1%

**BUDGET  
CITY OF MOUNTAIN IRON  
CULTURE AND RECREATION**

CAMPGROUND	2009	2010	2011	2011	2012	%
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	
Salaries	\$ 10,761.00	\$ 11,558.00	\$ 21,000.00	\$ 11,570.00	\$ 21,000.00	0%
Payroll Taxes	\$ 2,252.00	\$ 3,965.00	\$ 2,000.00	\$ 4,250.00	\$ 2,000.00	0%
Insurance-Group	\$ 495.00	\$ 323.00	\$ 3,000.00	-	\$ 3,000.00	0%
Utilities	\$ 7,017.00	\$ 7,470.00	\$ 7,500.00	\$ 7,409.00	\$ 7,500.00	0%
Operations	\$ 24,614.00	\$ 18,732.00	\$ 20,000.00	\$ 12,518.00	\$ 20,000.00	0%
Advertising	\$ 300.00	\$ 300.00	\$ 1,000.00	\$ 100.00	\$ 1,000.00	0%
<b>TOTAL</b>	\$ 45,439.00	\$ 42,348.00	\$ 54,500.00	\$ 35,847.00	\$ 54,500.00	0%

**RECREATION DEPARTMENT**

Salaries	\$ 72,234.00	\$ 78,715.00	\$ 107,000.00	\$ 63,665.00	\$ 107,000.00	0%
Payroll Taxes	\$ 9,326.00	\$ 10,594.00	\$ 13,000.00	\$ 8,138.00	\$ 13,000.00	0%
Insurance-Group	\$ 17,681.00	\$ 27,153.00	\$ 25,000.00	\$ 17,246.00	\$ 25,000.00	0%
Utilities	\$ 10,151.00	\$ 9,452.00	\$ 11,000.00	\$ 7,829.00	\$ 11,000.00	0%
Maintenance	\$ 15,205.00	\$ 22,489.00	\$ 9,000.00	\$ 12,134.00	\$ 9,000.00	0%
Operations	\$ 30,645.00	\$ 32,794.00	\$ 22,000.00	\$ 23,056.00	\$ 22,000.00	0%
Baseball/Softball	\$ 4,421.00	\$ 5,045.00	\$ 6,000.00	\$ 3,521.00	\$ 6,000.00	0%
Special Events	\$ 14,174.00	\$ 17,733.00	\$ 12,000.00	\$ 15,874.00	\$ 20,000.00	67%
<b>TOTAL</b>	\$ 173,837.00	\$ 203,975.00	\$ 205,000.00	\$ 151,463.00	\$ 213,000.00	4%

**LIBRARY**

Salaries	\$ 58,974.00	\$ 55,111.00	\$ 80,000.00	\$ 51,617.00	\$ 80,000.00	0%
Payroll Taxes	\$ 9,633.00	\$ 9,136.00	\$ 12,000.00	\$ 8,150.00	\$ 12,000.00	0%
Insurance-Group	\$ 16,633.00	\$ 18,658.00	\$ 15,000.00	\$ 13,702.00	\$ 15,000.00	0%
Utilities	\$ 5,249.00	\$ 6,834.00	\$ 9,000.00	\$ 5,186.00	\$ 9,000.00	0%
Books	\$ 13,932.00	\$ 19,185.00	\$ 17,000.00	\$ 13,408.00	\$ 17,000.00	0%
Communications	\$ 2,274.00	\$ 2,043.00	\$ 5,000.00	\$ 1,597.00	\$ 5,000.00	0%
Operations	\$ 11,684.00	\$ 27,334.00	\$ 7,000.00	\$ 10,193.00	\$ 7,000.00	0%
<b>TOTAL</b>	\$ 118,379.00	\$ 138,301.00	\$ 145,000.00	\$ 103,853.00	\$ 145,000.00	0%

**CULTURE AND RECREATION**

<b>TOTAL</b>	\$ 337,655.00	\$ 384,624.00	\$ 404,500.00	\$ 291,163.00	\$ 412,500.00	2%
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**BUDGET**  
**CITY OF MOUNTAIN IRON**  
**GENERAL GOVERNMENT**

GENERAL GOVERNMENT	2009	2010	2011	2011	2011	2012	%
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	BUDGET	
Cash Short and Over	\$ 17.00	\$ (13.00)	\$ 10.00	\$ 5.00	\$ 10.00	\$ 10.00	0%
Cemeteries	\$ 6,000.00	\$ 6,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	0%
Retire/Pension Contrib.	\$ 95,878.00	\$ 146,662.00	\$ 120,000.00	\$ 134,165.00	\$ 130,000.00	\$ 130,000.00	8%
Public Expense	\$ 1,658.00	\$ 13,363.00	\$ 8,990.00	\$ 7,994.00	\$ 7,990.00	\$ 7,990.00	-11%
Promotion and Tourism	\$ 2,431.00	\$ 4,264.00	\$ 2,500.00	\$ 2,606.00	\$ 3,000.00	\$ 3,000.00	20%
EMT Equipment	\$ 11,311.00	\$ 8,873.00	\$ 12,000.00	\$ 8,231.00	\$ 12,000.00	\$ 12,000.00	0%
Intergovernmental Coop	\$ 240.00	\$ 2,050.00	\$ -	\$ -	\$ -	\$ -	0%
Contribution - QCJRA	\$ 9,072.00	\$ 8,148.00	\$ 7,308.00	\$ 7,308.00	\$ 7,300.00	\$ 7,300.00	0%
Planning	\$ -	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00	0%
Televise Meetings	\$ 19,000.00	\$ 16,715.00	\$ 10,000.00	\$ 9,200.00	\$ 10,000.00	\$ 10,000.00	0%
Hydrants	\$ 4,441.00	\$ 1,904.00	\$ 1,500.00	\$ 321.00	\$ 1,500.00	\$ 1,500.00	0%
TCBDA	\$ 51,366.00	\$ 51,307.00	\$ 52,000.00	\$ 41,024.00	\$ 52,000.00	\$ 52,000.00	0%
Mineview in the Sky	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	0%
Tax Abatement	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	0%
<b>TOTAL</b>	\$ 213,914.00	\$ 271,773.00	\$ 240,808.00	\$ 232,354.00	\$ 250,300.00	\$ 250,300.00	4%
<b>TRANSFERS</b>							
Capital Improvement	\$ 578,000.00	\$ 388,409.00	\$ 510,411.00	\$ 425,343.00	\$ 368,757.00	\$ 368,757.00	-28%
Mining Effects	\$ 50,000.00	\$ 46,190.00	\$ 50,000.00	\$ -	\$ 50,000.00	\$ 50,000.00	0%
OPEB	\$ -	\$ -	\$ -	\$ 60,000.00	\$ -	\$ -	0%
Debt Service	\$ 375,000.00	\$ 350,000.00	\$ 365,000.00	\$ 291,667.00	\$ 365,000.00	\$ 365,000.00	0%
<b>TOTAL</b>	\$ 1,003,000.00	\$ 784,599.00	\$ 925,411.00	\$ 777,010.00	\$ 783,757.00	\$ 783,757.00	-15%
<b>GENERAL GOVERNMENT</b>							
<b>TOTAL</b>	\$ 1,216,914.00	\$ 1,056,372.00	\$ 1,166,219.00	\$ 1,009,364.00	\$ 1,034,057.00	\$ 1,034,057.00	-11%
<b>TOTAL EXPENDITURES</b>	\$ 3,666,488.00	\$ 3,513,579.00	\$ 3,678,219.00	\$ 3,049,190.00	\$ 3,586,057.00	\$ 3,586,057.00	

2012 Capital Improvement Budget

REVENUE	2012
Grants	\$ 550,000.00
Utilities	\$ 200,000.00
General Fund	\$ 418,757.00
<b>TOTAL</b>	<b>\$ 1,168,757.00</b>

EXPENDITURE	Department	Projects	Grants	Utilities	TOTAL
Water System Improvememtns	Utilities		\$ 200,000.00		\$ 200,000.00
Locomotive Park	Parks	\$ 50,000.00	\$ 50,000.00		\$ 100,000.00
Park Improvements	Parks	\$ 100,000.00			\$ 100,000.00
Campground Improvements	Campground	\$ 50,000.00			\$ 50,000.00
Bike Trails	Parks	\$ 55,000.00	\$ 150,000.00		\$ 205,000.00
WWTP Control Building Repairs	WWTP				\$ 50,000.00
WTP Building Repairs	WTP			\$ 50,000.00	\$ 50,000.00
Substation Replacement	Electric			\$ 100,000.00	\$ 100,000.00
Enterprise Drive Street Lights	Streets	\$ 53,757.00			\$ 53,757.00
Energy Park Road Paving	Streets	\$ -	\$ 150,000.00		\$ 150,000.00
Community Center Sidewalks	Buildings	\$ 10,000.00			\$ 10,000.00
Unity Drive Extension	Streets	\$ 100,000.00			\$ 100,000.00
<b>OVERALL 2012 TOTAL</b>		<b>\$ 418,757.00</b>	<b>\$ 550,000.00</b>	<b>\$ 200,000.00</b>	<b>\$ 1,168,757.00</b>



**2012 BUDGET**  
**CITY OF MOUNTAIN IRON**  
**DEBT SERVICE FUND**

REVENUE	2009		2010		2011		2012	
	ACTUAL	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	YTD	BUDGET
Interest Earnings	\$ 44,357.00	\$ 19,914.00	\$ 15,000.00	\$ 15,000.00	\$ 18,217.00	\$ 15,000.00	\$ 18,217.00	\$ 15,000.00
Special Assessments	\$ 112,178.00	\$ 69,885.00	\$ 50,000.00	\$ 50,000.00	\$ 14,632.00	\$ 50,000.00	\$ 14,632.00	\$ 50,000.00
Electric Fund	\$ 9,827.00	\$ 8,973.00	\$ 20,074.00	\$ 20,074.00	\$ 16,728.00	\$ 20,000.00	\$ 16,728.00	\$ 20,000.00
Water Fund	\$ -	\$ 19,788.00	\$ 27,782.00	\$ 27,782.00	\$ 27,782.00	\$ 33,000.00	\$ 27,782.00	\$ 33,000.00
Refuse and Recycling Fund	\$ -	\$ -	\$ 10,000.00	\$ 10,000.00	\$ 8,333.00	\$ 10,000.00	\$ 8,333.00	\$ 10,000.00
WWTP Fund	\$ -	\$ 30,836.00	\$ 35,177.00	\$ 35,177.00	\$ 37,936.00	\$ 38,000.00	\$ 37,936.00	\$ 38,000.00
General Fund	\$ 348,000.00	\$ 350,000.00	\$ 365,000.00	\$ 365,000.00	\$ 291,667.00	\$ 365,000.00	\$ 291,667.00	\$ 365,000.00
<b>TOTAL REVENUE</b>	\$ 514,362.00	\$ 499,396.00	\$ 523,033.00	\$ 523,033.00	\$ 415,295.00	\$ 531,000.00	\$ 415,295.00	\$ 531,000.00

**EXPENSES**

Principle - Water Revenue	\$ 35,000.00	\$ 35,000.00	\$ 50,000.00	\$ 50,000.00	\$ -	\$ 40,000.00
Interest - Water Revenue	\$ 33,628.00	\$ 25,437.00	\$ 20,350.00	\$ 20,350.00	\$ 10,175.00	\$ 28,838.00
Principle - USDA Loan	\$ 5,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
Interest - USDA Loan	\$ 11,963.00	\$ 11,756.00	\$ 11,509.00	\$ 11,509.00	\$ 11,509.00	\$ 11,261.00
Principle - 2005 Xover	\$ 145,000.00	\$ 50,000.00	\$ 155,000.00	\$ 155,000.00	\$ 155,000.00	\$ 55,000.00
Interest - 2005 Xover	\$ 57,195.00	\$ 37,380.00	\$ 48,415.00	\$ 48,415.00	\$ 45,896.00	\$ 23,033.00
Principle - 2007	\$ -	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00	\$ 105,000.00
Interest - 2007	\$ -	\$ 56,310.00	\$ 52,510.00	\$ 52,510.00	\$ 52,510.00	\$ 20,345.00
Principle - Improvement Bonds	\$ 65,000.00	\$ 100,000.00	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00
Interest - Improvement Bonds	\$ 59,510.00	\$ 1,323.00	\$ 56,310.00	\$ 56,310.00	\$ 56,310.00	\$ 52,510.00
Principle - Garage Addition	\$ -	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
Interest - Garage Addition	\$ -	\$ -	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
WWTP Loan Principal	\$ -	\$ 24,250.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
WWTP Loan Interest	\$ -	\$ 6,586.00	\$ 10,177.00	\$ 10,177.00	\$ 12,936.00	\$ 13,000.00
Agent Fees	\$ 806.00	\$ 1,543.00	\$ 1,000.00	\$ 1,000.00	\$ 850.00	\$ 1,000.00
<b>TOTAL EXPENSES</b>	\$ 413,102.00	\$ 450,585.00	\$ 666,271.00	\$ 666,271.00	\$ 566,186.00	\$ 515,987.00

**2012 BUDGET  
CITY OF MOUNTAIN IRON  
CHARITABLE GAMBLING**

REVENUE	2009 ACTUAL	2010 ACTUAL	2011 BUDGET	2011 YTD	2012 BUDGET
Interest Earnings	\$ 124.00	\$ 53.00	\$ 200.00	\$ 22.00	\$ 50.00
Gambling Proceeds	\$ 2,558.00	\$ 4,426.00	\$ 2,500.00	\$ 2,449.00	\$ 2,500.00
<b>TOTAL REVENUE</b>	<b>\$ 2,682.00</b>	<b>\$ 4,479.00</b>	<b>\$ 2,700.00</b>	<b>\$ 2,471.00</b>	<b>\$ 2,550.00</b>
<b>EXPENSES</b>					
Allowable Expenditures	\$ 4,450.00	\$ 2,550.00	\$ 2,700.00	\$ 2,450.00	\$ 2,550.00
Administration	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL EXPENSES</b>	<b>\$ 4,450.00</b>	<b>\$ 2,550.00</b>	<b>\$ 2,700.00</b>	<b>\$ 2,450.00</b>	<b>\$ 2,550.00</b>

**CITY OF MOUNTAIN IRON  
2012 BUDGET  
WATER DEPARTMENT**

<b>REVENUES</b>	2009 ACTUAL	2010 ACTUAL	2011 BUDGET	2011 YTD	2012 BUDGET
Interest Earnings	\$ 9,336.00	\$ 8,126.00	\$ 8,000.00	\$ 8,067.00	\$ 8,000.00
Other	\$ 220,804.00	\$ 111,501.00	\$ 83,626.00	\$ 58,625.00	\$ 80,000.00
Charges for Services	\$ 243,485.00	\$ 236,517.00	\$ 222,000.00	\$ 183,202.00	\$ 325,000.00
<b>TOTAL REVENUES</b>	<b>\$ 473,625.00</b>	<b>\$ 356,144.00</b>	<b>\$ 313,626.00</b>	<b>\$ 249,894.00</b>	<b>\$ 413,000.00</b>

**EXPENDITURES**

Salaries	\$ 84,226.00	\$ 74,232.00	\$ 83,000.00	\$ 68,895.00	\$ 85,000.00
Employee Benefits	\$ 37,336.00	\$ 32,937.00	\$ 36,000.00	\$ 28,374.00	\$ 38,000.00
Insurance	\$ 6,795.00	\$ 6,581.00	\$ 10,000.00	\$ 6,010.00	\$ 10,000.00
Miscellaneous	\$ 18,146.00	\$ 15,812.00	\$ 20,000.00	\$ 30,754.00	\$ 20,000.00
OPEB	\$ 45,730.00	\$ 31,190.00	\$ -	\$ -	\$ 23,000.00
Repairs and Maintenance	\$ 18,430.00	\$ 28,400.00	\$ 20,000.00	\$ 30,713.00	\$ 25,000.00
Supplies	\$ 13,695.00	\$ 8,848.00	\$ 9,000.00	\$ 5,135.00	\$ 10,000.00
Telephone	\$ 816.00	\$ 673.00	\$ 800.00	\$ 472.00	\$ 1,000.00
Utilities	\$ 22,945.00	\$ 36,582.00	\$ 25,000.00	\$ 29,363.00	\$ 30,000.00
Depreciation	\$ 88,409.00	\$ 74,676.00	\$ 79,503.00	\$ 66,253.00	\$ 75,000.00
Interest Expense	\$ 45,156.00	\$ 112,926.00	\$ 95,901.00	\$ 37,957.00	\$ 96,000.00
Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL EXPENDITURES</b>	<b>\$ 381,684.00</b>	<b>\$ 422,857.00</b>	<b>\$ 379,204.00</b>	<b>\$ 303,926.00</b>	<b>\$ 413,000.00</b>

**CITY OF MOUNTAIN IRON  
2012 BUDGET  
WASTE WATER DEPARTMENT**

<b>REVENUES</b>	2009 ACTUAL	2010 ACTUAL	2011 BUDGET	2011 YTD	2012 BUDGET
Interest Earnings	\$ 11,903.00	\$ 3,609.00	\$ 11,000.00	\$ 3,683.00	\$ 11,000.00
Other	\$ 275,897.00	\$ 146,237.00	-	\$ 112,044.00	-
Charges for Services	\$ 321,678.00	\$ 402,615.00	\$ 387,000.00	\$ 304,309.00	\$ 404,000.00
<b>TOTAL REVENUES</b>	<b>\$ 609,478.00</b>	<b>\$ 552,461.00</b>	<b>\$ 398,000.00</b>	<b>\$ 420,036.00</b>	<b>\$ 415,000.00</b>
<b>EXPENDITURES</b>					
Salaries	\$ 76,644.00	\$ 82,383.00	\$ 85,000.00	\$ 65,881.00	\$ 85,000.00
Employee Benefits	\$ 31,456.00	\$ 34,312.00	\$ 36,000.00	\$ 25,372.00	\$ 36,000.00
Contract Services	\$ 31,917.00	\$ 30,766.00	\$ 30,000.00	\$ 29,944.00	\$ 30,000.00
Insurance	\$ 4,091.00	\$ 4,610.00	\$ 6,000.00	\$ 4,295.00	\$ 6,000.00
Miscellaneous	\$ 15,809.00	\$ 14,788.00	\$ 20,000.00	\$ 13,731.00	\$ 20,000.00
OPEB	\$ 39,198.00	\$ 38,627.00	-	-	-
Maintenance and Repairs	\$ 15,025.00	\$ 10,056.00	\$ 15,000.00	\$ 21,758.00	\$ 15,000.00
Supplies	\$ 7,840.00	\$ 7,089.00	\$ 9,000.00	\$ 11,718.00	\$ 9,000.00
Telephone	\$ 2,166.00	\$ 1,648.00	\$ 2,000.00	\$ 1,501.00	\$ 2,000.00
Utilities	\$ 50,634.00	\$ 76,628.00	\$ 60,000.00	\$ 58,182.00	\$ 60,000.00
Depreciation	\$ 112,760.00	\$ 95,125.00	\$ 105,737.00	\$ 88,115.00	\$ 100,000.00
Debt Service	-	\$ 11,304.00	\$ 35,177.00	\$ 37,926.00	\$ 35,000.00
Capital Outlay	-	-	-	\$ 311,518.00	\$ 15,000.00
<b>TOTAL EXPENDITURES</b>	<b>\$ 387,540.00</b>	<b>\$ 407,336.00</b>	<b>\$ 403,914.00</b>	<b>\$ 669,941.00</b>	<b>\$ 413,000.00</b>

**CITY OF MOUNTAIN IRON  
2012 BUDGET  
REFUSE AND RECYCLING DEPARTMENT**

REVENUES	2009	2010	2011	2011	2012
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET
Interest Earnings	\$ 16,519.00	\$ 9,449.00	\$ 12,000.00	\$ 11,411.00	\$ 12,000.00
Transfers In	\$ -	\$ -	\$ -	\$ 290.00	\$ -
Charges for Services	\$ 384,645.00	\$ 386,546.00	\$ 384,000.00	\$ 302,531.00	\$ 384,000.00
<b>TOTAL REVENUES</b>	<b>\$ 401,164.00</b>	<b>\$ 395,995.00</b>	<b>\$ 396,000.00</b>	<b>\$ 314,232.00</b>	<b>\$ 396,000.00</b>

**EXPENDITURES**

Salaries	\$ 94,579.00	\$ 97,380.00	\$ 101,000.00	\$ 84,930.00	\$ 101,000.00
Employee Benefits	\$ 45,188.00	\$ 46,712.00	\$ 51,000.00	\$ 38,527.00	\$ 51,000.00
Insurance	\$ 8,412.00	\$ 7,258.00	\$ 8,000.00	\$ 8,261.00	\$ 10,000.00
Miscellaneous	\$ 12,174.00	\$ 11,556.00	\$ 13,000.00	\$ 10,631.00	\$ 13,000.00
OPEB	\$ 52,263.00	\$ 6,118.00	\$ -	\$ -	\$ 23,000.00
Repairs and Maintenance	\$ 9,649.00	\$ 18,038.00	\$ 10,000.00	\$ 8,809.00	\$ 12,000.00
County Fees	\$ 129,241.00	\$ 131,686.00	\$ 120,000.00	\$ 94,821.00	\$ 130,000.00
Supplies	\$ 18,974.00	\$ 23,755.00	\$ 15,000.00	\$ 17,884.00	\$ 20,000.00
Depreciation	\$ 34,065.00	\$ 41,052.00	\$ 23,005.00	\$ 19,171.00	\$ 25,000.00
Telephone	\$ 892.00	\$ 690.00	\$ 1,000.00	\$ 573.00	\$ 1,000.00
Capital Outlay	\$ 12,500.00	\$ -	\$ 10,000.00	\$ 56,557.00	\$ 10,000.00
<b>TOTAL EXPENDITURES</b>	<b>\$ 417,937.00</b>	<b>\$ 384,245.00</b>	<b>\$ 352,005.00</b>	<b>\$ 340,164.00</b>	<b>\$ 396,000.00</b>

**CITY OF MOUNTAIN IRON  
2012 BUDGET  
ELECTRIC DEPARTMENT**

	2009 ACTUAL	2010 ACTUAL	2011 BUDGET	2011 YTD	2012 BUDGET
<b>REVENUES</b>					
Interest Earnings	\$ 6,976.00	\$ 1,149.00	\$ 1,500.00	\$ 4,051.00	\$ 1,000.00
Other	\$ -	\$ 413.00		\$ 2,282.00	
Charges for Services	\$ 1,712,387.00	\$ 2,296,314.00	\$ 2,230,000.00	\$ 1,736,519.00	\$ 2,300,000.00
<b>TOTAL REVENUES</b>	\$ 1,719,363.00	\$ 2,297,876.00	\$ 2,231,500.00	\$ 1,742,852.00	\$ 2,301,000.00
<b>EXPENDITURES</b>					
Cost of Sales	\$ 1,312,100.00	\$ 1,423,943.00	\$ 1,455,000.00	\$ 1,099,127.00	\$ 1,455,000.00
Salaries	\$ 244,995.00	\$ 254,926.00	\$ 276,000.00	\$ 231,601.00	\$ 276,000.00
Employee Benefits	\$ 115,705.00	\$ 116,444.00	\$ 125,000.00	\$ 102,442.00	\$ 125,000.00
Insurance	\$ 18,530.00	\$ 15,933.00	\$ 20,000.00	\$ 16,511.00	\$ 20,000.00
Miscellaneous	\$ 31,595.00	\$ 40,320.00	\$ 30,500.00	\$ 27,200.00	\$ 31,000.00
OPEB	\$ 130,658.00	\$ 46,603.00	\$ -	\$ -	\$ 40,000.00
Repairs and Maintenance	\$ 59,056.00	\$ 60,857.00	\$ 65,000.00	\$ 45,215.00	\$ 65,000.00
Supplies	\$ 35,991.00	\$ 29,092.00	\$ 25,000.00	\$ 22,280.00	\$ 25,000.00
Telephone	\$ 4,046.00	\$ 3,765.00	\$ 3,200.00	\$ 3,643.00	\$ 4,000.00
Depreciation Expense	\$ 39,369.00	\$ 44,017.00	\$ 29,210.00	\$ 24,341.00	\$ 40,000.00
Debt Service	\$ 22,327.00	\$ 8,973.00	\$ 15,074.00	\$ 16,728.00	\$ 15,000.00
CIP	\$ -	\$ -	\$ 33,450.00	\$ 2,741.00	\$ 35,000.00
Capital Outlay	\$ -	\$ -	\$ 150,000.00	\$ -	\$ 100,000.00
<b>TOTAL EXPENDITURES</b>	\$ 2,014,372.00	\$ 2,044,873.00	\$ 2,227,434.00	\$ 1,591,829.00	\$ 2,231,000.00

**COUNCIL LETTER 120511-VID**

**ADMINISTRATION**

**ORDINANCE 04-11**

**DATE:** December 01, 2011

**FROM:** Craig J. Wainio  
City Administrator

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Based upon the direction of the City Council the Calendar Parking section of the City Code was reviewed by Councilor Roskoski, Administrator Wainio and Sgt. Backman. Based upon that discussion the enclosed ordinance amendment is being forwarded for Council consideration. This amendment moves the timeframe from midnight to six p.m.

It is recommended that the City Council adopt the ordinance as presented.



# CITY OF MOUNTAIN IRON

"TACONITE CAPITAL OF THE WORLD"

PHONE: 218-748-7570 ▪ FAX: 218-748-7573 ▪ www.mtniron.com  
8586 ENTERPRISE DRIVE SOUTH ▪ MOUNTAIN IRON, MN ▪ 55768-8260

## ORDINANCE NUMBER 04-11

### AMENDING CHAPTER 70 OF THE MOUNTAIN IRON CITY CODE

THE CITY OF MOUNTAIN IRON HEREBY ORDAINS:

Section 1. Adding Section 70.13. Section 70.13 is hereby repealed and replaced as follows:

#### 70.13 CALENDAR PARKING.

Subd .1. The calendar system of parking is adopted which means that all parking from 6:00 p.m. to 6:00 p.m. on even days of the month shall be allowed only on the even side of the street or avenue and on the odd days of the month on the odd side of the street or avenue commencing November 1<sup>st</sup> and continuing until April 1<sup>st</sup> of each year. The allowed changeover period during each day shall be from 6:00 p.m. to 11:00 p.m.

Subd. 2. During calendar parking any Law Enforcement officer may remove a vehicle from a street to a garage or other place of safety when the vehicle is left unattended and constitutes an obstruction to traffic or hinders snow removal or street improvement or maintenance operations. Such vehicle shall not be released until the fees for towing and storage are paid in addition to any fine imposed for a violation of this schedule. Violation of this schedule shall result in fines to be established by Council Resolution from time to time.

Section 2. Inconsistent Ordinances. All Ordinances or portions thereof inconsistent with this Ordinance shall be repealed and replaced with the provisions of this Ordinance.

Section 3. Effective Date. This Ordinance shall be effective in accordance with State Statute.

DULY ADOPTED BY THE CITY COUNCIL THIS 5<sup>th</sup> DAY OF DECEMBER, 2011.

ATTEST:

\_\_\_\_\_  
Mayor Gary Skalko

\_\_\_\_\_  
City Administrator



**COUNCIL LETTER 120511-IVE**

**ADMINISTRATION**

**RESCHEDULE MEETINGS**

**DATE:** December 01, 2011

**FROM:** Craig J. Wainio  
City Administrator

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In order to provide as much notice as possible, Staff is requesting that the City Council reschedule both January meetings due to holidays. The first regular meeting is scheduled for January 2<sup>nd</sup> which is the date that the New Years Day holiday is observed. The second meeting in January needs to be rescheduled due to the Martin Luther King Day Holiday which is observed on January 16<sup>th</sup>.

COMMUNICATIONS  
DECEMBER 5, 2011

1. Minnesota Management & Budget, forwarding the notification of compliance with the Local Government Pay Equity Act.
2. MediaCom, a notice of upcoming rate changes to be implemented on or about December 15, 2011.
3. Range Mental Health Center, a request for a donation for their holiday gatherings.

November 30, 2011

Local Government Official  
Mountain Iron  
8586 Enterprise Drive South

Mountain Iron MN 55768

Dear Local Government Official:

Congratulations! I am very pleased to send you the enclosed notification of compliance with the Local Government Pay Equity Act. Since the law was passed in 1984, jurisdictions have worked diligently to meet compliance requirements and your work is to be commended.

As you know, Minnesota Rules Chapter 3920 specifies the procedure and criteria for measuring compliance and information about your situation is enclosed. In an effort to conserve resources, we are no longer enclosing the "Guide to Understanding Pay Equity Compliance and Computer Reports." Instead, we are directing you to our web site <http://www.mmb.state.mn.us/reporting-forms-instructions-software> for this publication or we will send you a copy in the mail upon request. If you have any questions about the materials or about pay equity in general, please contact me at (651) 259-3761. Also, this notice and results of the compliance review are public information and must be supplied upon request to any interested party.

Again, congratulations on your achievement!

Sincerely,

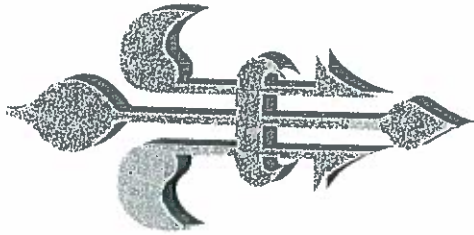


Faith Zwemke  
State Pay Equity Coordinator

# Notice of Pay Equity Compliance

*Presented to*

## *Mountain Iron*



for successfully meeting the requirements of the Local Government Pay Equity Act M.S. 471.991 - 471.999 and Minnesota rules Chapter 3920. This notice is a result of an official review by Minnesota Management & Budget and your 2011 pay equity report.

Your cooperation in complying with the local government pay equity requirements is greatly appreciated.

November 30, 2011

Date

Jim Schowalter, Commissioner



Bill Jensen  
Regional Vice President

November 15, 2011

Dear Mountain Iron Community Official:

The purpose of this letter is to inform you of upcoming rate changes to be implemented on or about December 15, 2011 as follows:<sup>1</sup>

Product:	Old Rate:	New Rate:	Net Change:
Broadcast Basic	\$ 27.95	\$ 29.95	\$ 2.00
Family Cable	\$ 64.95	\$ 67.95	\$ 3.00
Family Cable with Digital 1 Star	\$ 79.40	\$ 79.95	\$ 0.55
Cinemax	\$ 10.95	\$ 12.95	\$ 2.00
Showtime	\$ 10.95	\$ 12.95	\$ 2.00
Digital Plus	\$ 12.00	\$ 14.00	\$ 2.00
Wireless Home Networking	\$ 2.95	\$ 3.95	\$ 1.00
Paperless Bill Credit	\$ 1.00 Bill Credit	Eliminated	Credit No Longer Available

The decision to make price adjustments is always a difficult one. As our Nation struggles to pull itself out of what has been called the Great Recession, we recognize these are challenging times for the hardworking men and women living in the communities we serve. While Mediacom strives to keep expenses in check, there are some costs that are out of our direct control. Programming expenses, particularly with respect to broadcast television channels and live sports content, are escalating at a pace well in excess of inflation.

The fees we pay to retransmit local broadcast stations like ABC, CBS, FOX and NBC are by far our fastest growing programming cost component. Outdated federal laws give the local broadcast stations monopoly power over network and syndicated programming within their respective market areas. Over the past few years, many broadcasters have used their monopoly powers to demand 100%, 200% and even 300% rate increases during contract negotiations. This has driven up cable and satellite rates and forced American consumers to pay billions of dollars for "free" over-the-air television.

<sup>1</sup> Customers currently on promotional rates will not receive this rate change until the expiration of their respective promotional period.

Mediacom Communications Corporation  
1504 2<sup>nd</sup> Street SE, Waseca, Minnesota 56093  
Telephone: 507-835-2356 • Fax 507-835-4567  
E-mail: bjensen@mediacomcc.com

November 17, 2011

*Craig -  
could you run  
2 pages for our next mtg on  
Dec. 5 - put on agenda  
Panties,  
Gary*

Dear Community Member,

The Range Mental Health Center (RMHC) ADAPT School Based Mental Health Program allows for children to remain in their homes and school district while receiving mental health services. The program began in 1992 serving 17 children. We now serve approximately 1,000 children and their families 12 months each year, in 13 school districts, covering 6,800 square miles. For a large rural area such as St. Louis County, transportation and access issues are overcome by making these services available to the children and families in their communities.

Each year the ADAPT Program provides Holiday gatherings at various locations in our service area. Many of the families are low-income and this special evening is something they truly look forward to sharing as a family. The gathering consists of assorted family activities, sliding, family pictures, a meal, visits with Santa, holiday music and sing-a-longs. Last year we provided this gathering to nearly 1,200 children and families. This wonderful evening could not take place without the generous time donated by dozens of volunteers who return annually to help.

Due to the needs of the families we serve and the compassion we have in helping them, our hope is to provide blankets and board game(s) to all families in our program. Presently, we have a need for approximately 500 families to receive these gifts. The families we support are within each of your communities. It is our hope that with your help, and through caring communities and civic groups, we are able to meet our goal of blankets and games for the 500 families.

Enclosed you will find a detailed list of our goal - we thank you for your heartfelt donation by helping the families within your community. We also thank you for your continued support to the children and families receiving services through the ADAPT Program.

Sincerely,



Ronda Guck  
ADAPT Program Coordinator



Sandy Wallin  
Director of Development

Checks may be made payable to ADAPT Holiday Giving, c/o Sandy Wallin, P.O. Box 1188, Virginia, MN 55792.

# BLANKET DRIVE



Areas of GIVING include:

## 500 Blankets

Donating a “new” blanket (any size, type, quilt, etc.)

Donation towards the purchase of blankets

## 500 Games

Donation towards the purchase of games



Please consider donating to the above items...

Any amount of giving will be appreciated!!

Blankets/games need to come in prior to December 9.

Checks may be payable to: ‘ADAPT Holiday Giving’

c/o Sandy Wallin, PO Box 1188, Virginia, MN 55792

Call RMHC 741-4714, Sandy or Ronda for any questions.

