

**MOUNTAIN IRON CITY COUNCIL MEETING  
COMMUNITY CENTER  
MOUNTAIN IRON ROOM  
MONDAY, DECEMBER 5, 2005 - 6:30 P.M.  
A G E N D A**

- I. Roll Call
  - II. Consent Agenda
    - A. Minutes of the November 21, 2005 Regular Meeting (#1-19)
    - B. Communications
    - C. Receipts
    - D. Bills and Payroll
  - III. Public Forum
    - A. Truth in Taxation Hearing
  - IV. Committee and Staff Reports
    - A. Mayor's Report
      - 1. Street Assessment Policy (#20-21)
      - 2. Senior Citizens Party Donation (#22)
    - B. City Administrator's Report
    - C. Director of Public Works Report
      - 1. One-Ton Truck Purchase (#23)
      - 2. Dump Body and Snow Plow (#24)
      - 3. Enterprise Fund Rates (#25)
      - 4. UAB – Mr. Fazio (#26)
    - D. Director of Parks and Recreation Report
      - 1. Winter Workers (#27)
      - 2. Request for Advertising (#28-29)
    - E. City Engineer's Report
      - 1. Aspen/Spruce/County 7 Area Drainage (#30-31)
    - F. Liaison Reports
  - V. Unfinished Business
    - A. Valvoline Sump Pump (#32)
    - B. Those with Slabs (#33)
  - VI. New Business
    - A. 2006 Budget (#34-52)
    - B. Resolution Number 41-05 Adopting Levy (#53)
    - C. Resolution Number 42-05 Adopting Bond Levy (#54)
    - D. 2006 – 2010 Capital Improvement Plan (#55-56)
    - E. UAB Resignation (#57)
    - F. 16<sup>th</sup> Avenue Project (#58)
    - G. Political Candidate Endorsements/Public Comments (#59)
    - H. Communications
  - VII. Open Discussion
  - VIII. Announcements
  - IX. Adjourn
- # Denotes page number in packet

MINUTES  
MOUNTAIN IRON CITY COUNCIL  
NOVEMBER 21, 2005

Mayor Skalko called the City Council meeting to order at 6:30 p.m. with the following members present: Joe Prebeg, Jr., Allen Nelson, Dale Irish, Ed Roskoski, and Mayor Gary Skalko. Also present were: Craig J. Wainio, City Administrator; Jill M. Forseen, Municipal Services Secretary; Don Kleinschmidt, Director of Public Works; Wade Rasch, Sergeant; and Rod Flannigan, City Engineer (entering at 6:36 p.m.).

It was moved by Skalko and supported by Irish that the consent agenda be approved as follows:

1. Add the following item to the agenda:  
IV. J. Tire Stand at Locomotive Park
2. Approve the minutes of the November 7, 2005, City Council meeting as submitted.
3. That the communications be accepted, placed on file, and those requiring further action by the City Council be acted upon during their proper sequence on the agenda.
4. To acknowledge the receipts for the period November 1-15, 2005, totaling \$137,193.15, (a list is attached and made a part of these minutes).
5. To authorize the payments of the bills and payroll for the period November 1-15, 2005, totaling \$872,707.53, (a list is attached and made a part of these minutes).

The motion carried unanimously on a roll call vote.

The Mayor advised the Council that the Recreation Director had called him and told him that he would not be at the City Council meeting.

At 6:33 p.m., it was moved by Nelson and supported by Prebeg to recess the regular meeting and open the public hearing for the street vacations. The motion carried.

Councilor Roskoski said that the City should not vacate the property, but save it for future use for the possible location of a trail.

At 6:35 p.m., it was moved by Nelson and supported by Prebeg to adjourn the public hearing for the street vacations and reconvene the regular meeting. The motion carried.

During the public forum, Dave Fazio, 5660 Falcon Avenue, Parkville, questioned a sump pump fine being charged on his utility bill. He also said that he also received notices that the utility bill was filed in court. He stated that the property was never out of compliance, but it had not been inspected by the City.

It was moved by Skalko and supported by Irish to waive the sump pump fine charges on Dave Fazio's utility bill for his property located at 5660 Falcon Avenue due to the unusual circumstances. After further discussion, Mayor Skalko withdrew his motion.

It was moved by Prebeg and supported by Skalko to refer the Fazio sump pump fine issue to the Utility Advisory Board for discussion and a recommendation to the City Council and have a follow up letter sent to the property owners who are currently being fined for the sump pump violations. The motion carried.

During the Mayor's report, the Mayor informed the Council that the new Christmas decorations had been put up. He thanked the City Employees for installing the decorations. The Mayor also stated that funds would be appropriated in 2006 for additional Christmas decorations for Nichols Avenue and Mineral Avenue through South Grove and Downtown Mountain Iron.

The Mayor commented that the yard waste/recycling site has been working well for the Mountain Iron residents.

The Mayor commented on the City of Mountain Iron portion of the taxes on the proposed 2006 tax statements. He said that the main portion of the increase is that the properties in Mountain Iron were re-assessed in 2005 for the entire residential area of Mountain Iron. He also said that there was a shift in the state funding and some of the taconite funds are now distributed to the school district.

It was moved by Skalko to adopt Resolution Number 40-05, Street, Curb, and Gutters Assessment Policy. The motion died for lack of support.

The Mayor stated that as long as he is Mayor he does not want to hear about the assessments for Grant Avenue, Spring Park Road and North Court because the Council had an opportunity to make a change that would have been constant and uniform. He said that the policy would have implemented the same rate for everyone in Mountain Iron and this Council has chosen to ignore it.

It was moved by Irish and supported by Roskoski to authorize the City Administrator permission to continue to work on the grant application process for both of the trails involving the Federal Enhancement Funding Grant. The motion carried.

It was moved by Prebeg and supported by Nelson to authorize the purchase of one Ford F-450 4 x 4 cab and chassis from Elk River Ford State Bid contract #435320 in the amount of \$25,297.80. The motion carried on the following roll call vote: Nelson, yes; Irish, yes; Roskoski, no; Prebeg, yes; and Skalko, yes.

It was moved by Prebeg and supported by Nelson to adopt the agreement with Saint Louis County for placement of the roll-off recycling containers, (a copy is attached and made a part of these minutes). The motion carried.

Terry Malmstrom asked if there would be new signage placed on the roll off recycling containers. The Director of Public Works said that Saint Louis County would be responsible for the signage. It was the consensus of the Council to have the Director of Public Works request the County to add signage.

Councilor Roskoski asked the Director of Public Works how the sewer charges were charged during the Summer months. The Director of Public Works stated that he thought the summer rates were charged June through September with the charges based on January through March usages.

Councilor Roskoski asked the Director of Public Works what the Voyager Motel does for their sump pumps in the winter. The Director of Public Works stated that Valvoline has a waiver to dump their water into the sewer system due to a safety issue because they have no place to dispose of their water. The Director of Public Works stated that the Voyager Motel dumps their sump pump water into the storm sewer.

Councilor Roskoski asked the Director of Public Works if he had reviewed the sewer lift stations to develop a plan to beautify the areas. The Director of Public Works stated that he reviewed the lift stations in the residential areas regarding adding screening and he felt that the City would still have to access the property and with the screening this would be difficult. He said that he looked into painting the lift stations, but they all are made with stainless steel and if the City painted them, the paint would probably flaked off and would created a maintenance problem.

Councilor Roskoski asked if the insulation and electrical installation had been completed on the Downtown Mountain Iron Skating Building. The Director of Public Works said that the building had been wired and they are currently working on finishing the inside and it would be ready for the skating season.

The City Council reviewed the October 2005 Activity Report for the Saint Louis County Sheriff's Department. The Sergeant reminded the City Council that the Sheriff's Department would be participating in a public safety mobilization geared towards seatbelt enforcement during the holiday weekend. Councilor Nelson asked the Sergeant if the Department reviewed the speeding situation on Enterprise Drive North. The Sergeant said that speed limit signs would be posted on Enterprise Drive North.

The City Attorney updated the Council on the status on the blight issue regarding P & H MinePro. The City Attorney said that the Recreation Director had contacted the League of Minnesota Cities regarding obtaining sample ordinances regarding noise pollution and other types of alleged nuisances. Mrs. Malmstrom commented that the blight issue is worse now. Mrs. Malmstrom said that the noise testing should be done in the Summer and Spring when they are more active and working outside. The City Attorney said that the City needs to get some standards in place now, so that when Spring comes the City can do some monitoring. Mr. Malmstrom said that on and off in the past month they have been arc welding. Councilor Roskoski said that there is a crane with a 60 foot boom at the P & H MinePro and he felt that this would be considered sight pollution. Councilor Prebeg asked Councilor Roskoski if the working hours had been adjusted by P & H MinePro because he had heard that they had adjusted their hours of work. Councilor Roskoski said that they now start working at 6:30 a.m. instead of 5:30 a.m. and end a little earlier.

Councilor Irish questioned the City Attorney regarding a letter for early retirement with the continuing payment of health insurance benefits. Councilor Irish said that the Personal

Committee reviewed the letter and stated the City Attorney reviewed the retirement letter and he discovered that the City Attorney had not reviewed Schur's retirement letter.

It was moved by Irish and supported by Roskoski to direct the City Attorney to review the letter of early retirement and compare it to the contract language and report back to the City Council at the next meeting that the City Attorney is in attendance. The motion carried on the following roll call vote: Irish, yes; Roskoski, yes; Prebeg, yes; Nelson, no; and Skalko, yes.

It was moved by Nelson and supported by Prebeg to authorize the final payment request to V & S Consulting for the Ann's Acres Water Building and Tank Demolition Project in the amount of \$5,210.40. The motion carried unanimously on a roll call vote.

It was moved by Prebeg and supported by Nelson to authorize the Payment Request Number One to Hibbing Excavating Incorporated in the amount of \$23,468.80. The motion carried on the following roll call vote: Prebeg, yes; Nelson, yes; Irish, yes; Roskoski no; and Skalko, yes.

It was moved by Nelson and supported by Prebeg to post the Wastewater Treatment Plant Operator position internally according to the collective bargaining agreement with applications being excepted until December 12, 2005. The motion carried.

It was moved by Roskoski and supported by Skalko to have the Downtown Committee work with the Parks and Recreation Board to suggest some alternatives to display the production truck tire in Locomotive Park more appropriately. The motion carried.

It was moved by Nelson and supported by Skalko to adopt Resolution Number 38-05, Vacating Streets in Parkville 2<sup>nd</sup> and 3<sup>rd</sup> Additions. The **motion failed** with Councilor Irish and Roskoski voting no. (NOTE: The motion must pass on a 4/5 vote.)

It was moved by Nelson and supported by Irish to adopt Resolution Number 39-05, requesting inclusion in the Saint Louis County Help America Vote Act Equipment Plan, (a copy is attached and made a part of these minutes). The motion carried.

It was moved by Prebeg and supported by Skalko that the liquor and cigarette license applications for the period January 1, 2006 through December 31, 2006, be approved and issued to the following individuals and business establishments pursuant to the approval, where necessary, of the Liquor Control Commission and pursuant to the payment of all outstanding license fees and utility charges:

Jeff & Greg Properties, Inc.  
DBA: B. G.'s Saloon  
5494 Highway 7  
Mountain Iron, MN 55792

On-Sale Intoxicating Liquor  
Sunday On-Sale Intoxicating Liquor  
Off-Sale Non-Intoxicating Liquor  
Cigarette

Mike Lambert  
DBA: Silver Creek Liquor Company  
5489 Highway 7  
Mountain Iron, MN 55792

Off-Sale Intoxicating Liquor  
Cigarette

Commander  
American Legion Post #220  
5748 Mountain Avenue, PO Box 361  
Mountain Iron, MN 55768

Club On-Sale Intoxicating Liquor  
Off-Sale Non-Intoxicating Liquor  
Cigarette

Mac's Bar, Inc.  
DBA: Mac's Bar  
8881 Main Street, PO Box 313  
Mountain Iron, MN 55768

Off-Sale Intoxicating Liquor  
On-Sale Intoxicating Liquor  
Sunday On-Sale Intoxicating Liquor  
Cigarette

Bruce A. Carlsen  
Corner Spur  
5499 Highway 7, Box 1207  
Mountain Iron, MN 55792

Cigarette

Marion Giru  
Little Joe's  
5537 Nichols Avenue, PO Box 356  
Mountain Iron, MN 55768

Off-Sale Non-Intoxicating Liquor  
Cigarette

Jay Ryan Moehlenbrock  
Jay Ryan Enterprise, Inc.  
DBA: Sawmill Saloon & Restaurant  
5478 Mountain Iron Drive  
Mountain Iron, MN 55792

Off-Sale Intoxicating Liquor  
On-Sale Intoxicating Liquor  
Sunday On-Sale Intoxicating Liquor  
Cigarette

Adventures, Va., Inc.  
Greg Hartnett  
5475 Mountain Iron Drive  
Mountain Iron MN 55792

Off-Sale Intoxicating Liquor  
On-Sale Intoxicating Liquor  
Sunday On-Sale Intoxicating Liquor

The motion carried.

It was moved by Roskoski and supported by Nelson to adopt the contract with the Mesabi Humane Society at the new fees posted, (a copy is attached and made a part of these minutes). The motion carried.

It was moved by Nelson and supported by Prebeg to approve the agreement with Walker, Giroux, and Hahne, LTD to perform the 2005 City Audit. The motion carried with Councilor Roskoski voting no.

It was the consensus of the Council to have City Staff request that the 2005 audit report be prepared sooner.

It was moved by Nelson and supported by Skalko to adopt the Elected Officials Out-of-State Travel Policy, (a copy is attached and made a part of these minutes). The motion carried.

It was moved by Skalko and supported by Irish to accept the recommendation of the Library Architects and approve RFP Number 8 and 9 for the Mountain Iron Library contract. The motion carried unanimously on a roll call vote.

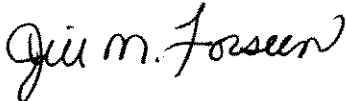
During the open discussion Councilor Nelson thanked the Fire Chief for submitting the fire department activity report to the City Council and he hopes that they continue submitting the reports.

During the open discussion, Councilor Roskoski said that Heather Avenue and Spring Park Road have both turned into muddy messes. He felt that both roads would need crushed rock placed on the roads to improve the driving conditions.

During the open discussion, Councilor Irish addressed the Mayor's comments on the assessment resolution regarding his comments regarding Grant Street and North Court, he felt they were unfair. The Mayor said that he also stated Spring Park Road. The Mayor said that the issue is over now and he can accept that. He further stated that the City Council had three months to review the proposed policy. Councilor Irish felt that it should have gone through the Street and Alley Committee for a recommendation.

At 7:54 p.m., it was moved by Prebeg and supported by Nelson that the meeting be adjourned. The motion carried.

Respectfully submitted:



Jill M. Forseen, CMC/MMCA  
Municipal Services Secretary

[www.mtniron.com](http://www.mtniron.com)

## COMMUNICATIONS

1. Range Association of Municipalities and Schools, information regarding the previous and upcoming Legislative Session.

## Summary By Category And Distribution

Category	Distribution	Amount
UTILITY	UTILITY	93,029.47
SPECIAL ASSESSMENTS	SPECIAL ASSESS.-BOND MONEY	30,113.88
BUILDING RENTALS	BUILDING RENTAL DEPOSITS	800.00
METER DEPOSITS	ELECTRIC	1,950.00
MISCELLANEOUS	REIMBURSEMENTS	500.90
MISCELLANEOUS	FAX CHARGES	7.00
PERMITS	BUILDING	380.00
TAXES	TRANSFERS FROM MI HRA	201.25
LICENSES	CIGARETTE	100.00
LICENSES	LIQUOR	5.00
LICENSES	ANIMAL	10.00
BUILDING RENTALS	COMMUNITY CENTER	225.00
MISCELLANEOUS	HALLOWEEN CARNIVAL PROCEEDS	1.00
CD INTEREST	CD INTEREST 101	1,408.75
CD INTEREST	CD INTEREST 103	1,371.66
SPECIAL ASSESSMENTS	INTEREST-SP.ASSESS.-BONDS ISSU	27.69
CD INTEREST	CD INTEREST 301	2,882.44
CD INTEREST	CD INTEREST 378	1,303.96
CD INTEREST	CD INTEREST 602	343.14
CD INTEREST	CD INTEREST 603	1,166.75
BUILDING RENTALS	NICHOLS HALL	50.00
CHARGE FOR SERVICES	ELECTRIC-CHG FOR SERVICES	1,233.83
MISCELLANEOUS	ASSESSMENT SEARCHES	50.00
CD INTEREST	TRANSFER FROM MJSK	6.43
BUILDING RENTALS	SENIOR CENTER	25.00
Summary Totals:		<u>137,193.15</u>



Check Issue Date(s): 11/15/2005 - 11/25/2005

Per	Date	Check No	Vendor No	Payee	Check GL Acct	Amount
11/05	11/16/2005	32477	190039	ST LOUIS COUNTY RECORDERS OFFC	002-20200	80.00
11/05	11/16/2005	32478	130011	MOUNTAIN IRON POSTMASTER	002-20200	283.03
11/05	11/22/2005	32479	10013	A T & T INFORMATION SYSTEMS	002-20200	87.92
11/05	11/22/2005	32480	1128	ACE CLUB	002-20200	100.00
11/05	11/22/2005	32481	10008	AIRGAS NORTH CENTRAL	002-20200	347.46
11/05	11/22/2005	32482	10033	ALERT-ALL CORPORATION	002-20200	233.28
11/05	11/22/2005	32483	130017	AMERICAN BANK	002-20200	600,000.00
11/05	11/22/2005	32484	10001	ARROWHEAD ECONOMIC OPPORTUNI	002-20200	73.34
11/05	11/22/2005	32485	10021	ARROWHEAD LIBRARY SYSTEM	002-20200	250.00
11/05	11/22/2005	32486	20022	BENCHMARK ENGINEERING INC	002-20200	2,480.00
11/05	11/22/2005	32487	1117	BLAKE ELLEFSON	002-20200	90.05
11/05	11/22/2005	32488	20007	BP	002-20200	3,807.32
11/05	11/22/2005	32489	1119	CHRISTINA MORRISON	002-20200	192.56
11/05	11/22/2005	32490	30053	CONSOLIDATED TRADING COMPANY	002-20200	1,366.69
11/05	11/22/2005	32491	1124	CRESCENCE PAT ZOLLAR	002-20200	50.00
11/05	11/22/2005	32492	1118	DOLORIS GOBATS	002-20200	146.94
11/05	11/22/2005	32493	40030	DULUTH CLINIC	002-20200	171.00
11/05	11/22/2005	32494	50011	EMERGENCY APPARTUS MAINT	002-20200	1,398.09
11/05	11/22/2005	32495	500012	ERA LABORATORIES INC	002-20200	347.40
11/05	11/22/2005	32496	50005	EXACT EYE CARE	002-20200	332.52
11/05	11/22/2005	32497	60026	FASTENAL COMPANY	002-20200	42.21
11/05	11/22/2005	32498	60029	FERGUSON ENTERPRISES INC	002-20200	3,710.27
11/05	11/22/2005	32499	60006	FISHER PRINTING	002-20200	319.50
11/05	11/22/2005	32500	80008	HIBBING EXCAVATION INC	002-20200	23,468.80
11/05	11/22/2005	32501	80002	HILLYARD	002-20200	345.91
11/05	11/22/2005	32502	80010	HOMETOWN ELECTRIC	002-20200	105.00
11/05	11/22/2005	32503	1123	IRON RANGE JUVENILE DIABETES	002-20200	100.00
11/05	11/22/2005	32504	1111	JACKLYN PLESHA & STEPHEN	002-20200	112.66
11/05	11/22/2005	32505	1129	JANELLE BUTLER	002-20200	50.00
11/05	11/22/2005	32506	1115	JEFF DOSTAL	002-20200	92.30
11/05	11/22/2005	32507	1127	JENELL LINSKIE	002-20200	50.00
11/05	11/22/2005	32508	1121	JENNIFER GELLER	002-20200	260.38
11/05	11/22/2005	32509	1120	JESSE CHAMBERS	002-20200	206.45
11/05	11/22/2005	32510	100002	JOHNSON CONTROLS INC	002-20200	1,393.92
11/05	11/22/2005	32511	1116	KAREN CARLSON	002-20200	214.79
11/05	11/22/2005	32512	1125	KARLA KINTNER	002-20200	50.00
11/05	11/22/2005	32513	120006	L & M SUPPLY	002-20200	487.34
11/05	11/22/2005	32514	1122	LAURENTIAN ARTS & CULTURAL	002-20200	100.00
11/05	11/22/2005	32515	1114	MARGARET PETE	002-20200	150.00
11/05	11/22/2005	32516	130041	MESABI BITUMINOUS	002-20200	1,389.09
11/05	11/22/2005	32517	1126	MIB QUARTERBACK CLUB	002-20200	100.00
11/05	11/22/2005	32518	1130	MOUNTAIN IRON LIONS CLUB	002-20200	50.00
11/05	11/22/2005	32519	130015	MOUNTAIN IRON PUBLIC UTILITIES	002-20200	11,952.77
11/05	11/22/2005	32520	140012	NATIONAL GEOGRAPHIC SOCIETY	002-20200	15.90
11/05	11/22/2005	32521	140007	NICKLASSON ATHLETIC COMPANY	002-20200	165.85
11/05	11/22/2005	32522	140052	NORTHEAST SERVICE COOPERATIVE	002-20200	36,121.34
11/05	11/22/2005	32523	140011	NORTHEAST TECHNICAL SERVICE	002-20200	37.40
11/05	11/22/2005	32524	40032	OFFICE OF ENTERPRISE TECHNOLOG	002-20200	393.51
11/05	11/22/2005	32525	150014	ONE CALL CONCEPTS INC	002-20200	66.60
11/05	11/22/2005	32526	160038	PITNEY BOWES	002-20200	234.00
11/05	11/22/2005	32527	160020	PTM DOCUMENT SYSTEMS	002-20200	240.26
11/05	11/22/2005	32528	170007	QUILL CORPORATION	002-20200	1,413.74
11/05	11/22/2005	32529	170001	QWEST	002-20200	476.51
11/05	11/22/2005	32530	180021	RANGE ASSOC OF MUNICIPALITIES	002-20200	700.00
11/05	11/22/2005	32531	180017	RELIABLE OFFICE SUPPLIES	002-20200	43.79
11/05	11/22/2005	32532	180012	RESCO	002-20200	5,993.82
11/05	11/22/2005	32533	180045	RESERVE ACCOUNT	002-20200	500.00

Check Issue Date(s): 11/15/2005 - 11/25/2005

Per	Date	Check No	Vendor No	Payee	Check GL Acct	Amount
11/05	11/22/2005	32534	180014	RKC EQUIPMENT TRANSPORT	002-20200	427.50
11/05	11/22/2005	32535	180050	ROSS INDUSTRIES INC	002-20200	247.60
11/05	11/22/2005	32536	180033	RSC EQUIPMENT RENTAL	002-20200	844.13
11/05	11/22/2005	32537	1113	SARAH FOLSTAD	002-20200	183.03
11/05	11/22/2005	32538	190001	SEARS COMMERCIAL CREDIT	002-20200	99.01
11/05	11/22/2005	32539	190004	SKUBIC BROS INC	002-20200	349.00
11/05	11/22/2005	32540	190024	ST LOUIS CO SHERIFF LITMAN	002-20200	34,166.66
11/05	11/22/2005	32541	190039	ST LOUIS COUNTY RECORDERS OFFC	002-20200	184.00
11/05	11/22/2005	32542	190033	STAR TRIBUNE	002-20200	358.80
11/05	11/22/2005	32543	190036	STATE OF MINNESOTA	002-20200	20.00
11/05	11/22/2005	32544	200020	THE TRENTI LAW FIRM	002-20200	4,118.74
11/05	11/22/2005	32545	210001	UNITED ELECTRIC COMPANY	002-20200	2,246.48
11/05	11/22/2005	32546	220022	V & S CONSULTING INC	002-20200	5,210.40
11/05	11/22/2005	32547	220004	VIRGINIA DEPARTMENT OF PUBLIC	002-20200	26,952.17
11/05	11/22/2005	32548	230015	WORLD ALMANAC EDUCATION	002-20200	35.98
11/05	11/22/2005	32549	230029	WORLD REFERENCE RESOURCES	002-20200	135.00
11/05	11/22/2005	32550	260003	ZEE SERVICE COMPANY	002-20200	133.70

Totals:

778,703.91

Payroll-PP Ending 11/18/05

84,835.93

Electronic Trans.-Sales Tax 11/18

9,167.69

TOTAL EXPENDITURES

\$872,707.53

**AGREEMENT FOR PLACEMENT OF COUNTY  
ROLL-OFF RECYCLING CONTAINERS FOR COLLECTION OF  
RECYCLABLE MATERIALS**

This Agreement is made and entered into by and between **ST. LOUIS COUNTY**, a body corporate and politic existing under the laws of the State of Minnesota, (the "County") and the **City of Mt. Iron**; 8586 Enterprise Drive South; Mt. Iron, MN 55768 (the "Provider").

WHEREAS, the County relies on recyclable materials collected in County-owned roll-off recyclable materials collection containers (Roll-off Containers) as one of the primary methods of recyclables collection to achieve the Governor's Select Committee on Recycling and the Environment (SCORE) and County recycling goals; and

WHEREAS, the Provider will continue to provide a location for the placement of County owned Roll-off Containers for the collection of recyclable materials from its residents and businesses; and

WHEREAS, the Provider will continue to encourage its residents to participate in the County's Roll-off Recycling Program.

NOW, THEREFORE, the County and the Provider agree as follows:

**SECTION I. TERM**

The term of this Agreement shall be from January 1, 2006 to December 31, 2008, unless earlier terminated by law or as provided herein. The term of this Agreement may be extended for an additional period of four (4) years at two (2) year intervals, upon mutual agreement of the parties.

**SECTION II. SERVICES**

A. The County shall:

1. The County will provide (a) roll-off recyclable materials collection container(s) at the location (Location) agreed upon by the Provider and the County.
2. The County recyclables haulage contractor will exchange the full Roll-off Containers and replace them with empty Roll-off Containers within forty-eight hours of notification by the Provider, excluding Sundays and holidays.
3. The County will take ownership of all recyclable materials collected in the Roll-off Containers.

B. The Provider shall:

1. Provide a location on public property for the placement of a County owned Roll-off Containers.
2. Provide site clean-up and maintenance around the Roll-off Containers

3. The Provider shall provide information on the proper sorting of acceptable recyclable materials and the use of the roll-off container.
4. Contact the County recyclables haulage contractor when the roll-off container(s) need(s) to be pulled and replaced with an empty roll-off container.
5. Prohibit the removal of recyclable materials from the roll-off containers while it is on their property.
6. Prohibit the placement of non-County owned recyclable materials collection containers at the location. The only exception shall be that the Provider may, at their discretion and at their own cost, provide containers for dry corrugated cardboard and provide haulage of collected cardboard to the County's recycling processing facility.
7. Provide snow removal as needed to keep the location accessible to users and the County haulage contractor.
8. The Provider shall allow access to all County residents for the purpose of depositing accepted recyclable materials into County roll-off containers located on their site. Access shall be on a 24/7 basis unless a sign is posted at the site entrance informing users of open hours.

### **SECTION III. INDEPENDENT CONTRACTOR**

Nothing in this Agreement is intended or should be construed in any manner as creating or establishing the relationship of agents, partners, joint ventures, or associates between the parties hereto.

At all times and for all purposes hereunder, the Provider is an independent contractor and Provider's employees are not employees of the County for any purpose. This Agreement shall not be construed so as to find the Provider or any employee or agent of the Provider to be an employee of the County, and neither the Provider nor the Provider's employees and agents shall be entitled to any of the rights, privileges, or benefits of employees of the County, including but not limited to, workers' compensation, health/death benefits, and indemnification for third-party personal injury and property damage claims.

The Provider may not present itself, actually or impliedly, as an employee of the County and shall disclose itself as an independent contractor only.

### **SECTION IV. INDEMNIFICATION CLAUSE**

The Provider agrees to defend and indemnify and hold the County harmless for any claims, actions, demands, or judgments arising in whole or in part from any act or omission of the Provider in performing its responsibilities under this Agreement.

The County agrees to defend and indemnify and hold the Provider harmless for any claims, actions, demands, or judgments arising in whole or in part from any act or omission of the County in performing its responsibilities under this Agreement.

## SECTION V. SUBCONTRACTORS AND ASSIGNMENT

The Provider shall neither enter into subcontracts for the performance of any of the services contemplated under this Agreement, nor assign any interest in this Agreement without the prior written approval of the County, and subject to such conditions and provisions as the County may deem necessary. The Provider shall be responsible for the performance of all subcontractors.

## SECTION VI. TERMINATION

The County may immediately terminate this Agreement under the following conditions:

A. Failure to maintain the roll-off site.

The County reserves the right to terminate the Agreement if the Provider fails to maintain the roll-off container site in a manner that will allow access to users and to the County contracted roll-off container hauler.

B. Bankruptcy

This Agreement shall terminate in the case of bankruptcy, voluntary or involuntary, or insolvency of the Provider. In the case of bankruptcy, such termination shall take effect on the day and at the time the bankruptcy is filed.

C. Default

The County may terminate immediately in the event of the Provider's default of this Agreement.

D. Other

The County reserves the right to terminate this Agreement immediately as a result of non-discretionary acts of others beyond its control, to include, but not limited to, action(s) of regulatory agencies, acts of nature, etc.

Notwithstanding the above provisions, the County or the Provider may terminate this Agreement at any time with or without cause upon one hundred twenty (120) days written notice delivered by mail or in person to the other party.

## SECTION VII. DISCRIMINATION IN EMPLOYMENT - Minnesota Statutes Section 181.59

The Provider agrees to comply with all federal, state, and local laws, ordinances, rules, regulations, and executive orders pertaining to unlawful discrimination on account of race, color, creed, religion, national origin, sex, sexual orientation, marital status, status with regard to public assistance, disability or age.

## **SECTION VIII. COMPLIANCE WITH REGULATIONS**

The Provider agrees to comply with all federal, state, and local laws, and ordinances and amendments thereto and all applicable rules, regulations, and standards established by any agency or such governmental units that are now or hereinafter promulgated insofar as they relate to the Provider's performance of the provisions of this Agreement.

## **SECTION IX. TIME OF ESSENCE**

Time is of the essence with respect to all provisions of this Agreement.

## **SECTION X. NOTICES**

All notices and communications arising pursuant to this Agreement shall be directed to the County through the St. Louis County Solid Waste Department Director, St. Louis County Solid Waste Department, 115 Northland Office Center, 307 First Street South, Virginia, Minnesota 55792 (218) 749-9703 and to Provider through the City Administrator at the City of Mt. Iron; 8586 Enterprise Drive South, Mt. Iron, MN 55768 (218) 748-7570.

## **SECTION XI. WAIVER**

Any waiver by any party of any provision of this Agreement shall not imply subsequent waiver of that or any other provision.

## **SECTION XII. SERVICES NOT INCLUDED**

No claim for services provided by the Provider but not specifically included in this Agreement will be honored by the County.


## **SECTION XIII. AMENDMENTS**

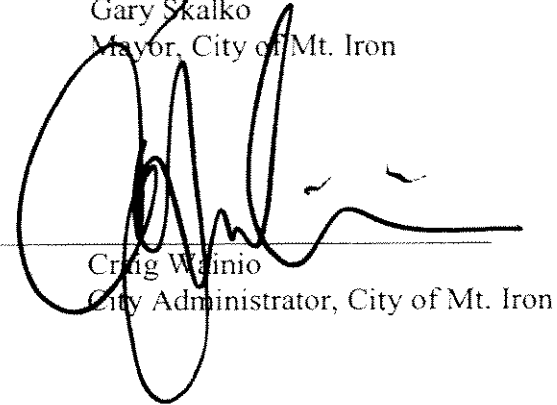
Any amendments to the provisions of this Agreement, and/or Attachment A, shall only be valid when they have been reduced to writing, and signed by the authorized representatives of both parties.

## **SECTION XIV. ENTIRE AGREEMENT**

This Agreement, including any attachments, constitutes the entire Agreement between the Provider and the County and supersedes all prior written or oral agreements. Any term, condition, prior course of dealing, course of performance, usage of trade, understanding, purchase order, or agreement purporting to modify, vary, supplement, or explain any provision of this Agreement, is null and void and of no effect unless in writing and signed by representatives of the parties authorized to amend this Agreement.

IN WITNESS THEREOF, the parties have executed the Agreement the date and year first written above.

BY:   
Gary Skalko  
Mayor, City of Mt. Iron

BY:   
Craig Wainio  
City Administrator, City of Mt. Iron

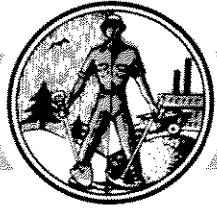
ST. LOUIS COUNTY

BY: \_\_\_\_\_  
TED TROOLIN  
Solid Waste Director

APPROVED AS TO FORM AND EXECUTION:

BY: \_\_\_\_\_  
AMY KURONEN  
Assistant County Attorney

2005 -



# CITY OF MOUNTAIN IRON

"TACONITE CAPITAL OF THE WORLD"

PHONE: 218-748-7570 • FAX: 218-748-7573 • www.mtniron.com  
8586 ENTERPRISE DRIVE SOUTH • MOUNTAIN IRON, MN • 55768-8260

## RESOLUTION NUMBER 39-05

### REQUESTING INCLUSION IN THE SAINT LOUIS COUNTY HELP AMERICA VOTE ACT EQUIPMENT PLAN

**WHEREAS**, the City of Mountain Iron currently uses Eagle Optical Scan voting machines to tabulated election results; and

**WHEREAS**, the Eagle Optical Scan voting machines have been in use in Mountain Iron since 1998 and newer technology is now available; and

**WHEREAS**, the Federal government has made Help America Vote Act funding available to the Minnesota Secretary of State for distribution to Counties to improve election systems and purchase assistive voting machines for the disabled.

**NOW, THEREFORE BE IT RESOLVED** by the City Council of Mountain Iron, Minnesota, that the City of Mountain Iron hereby requests Saint Louis County include in the Saint Louis County Equipment Plan a request by the City of Mountain Iron for HAVA funding to upgrade Mountain Iron's optical scan vote tabulation equipment if permitted by HAVA rules and regulations.

**DULY ADOPTED BY THE CITY COUNCIL THIS 7<sup>th</sup> DAY OF NOVEMBER, 2005.**

ATTEST:

\_\_\_\_\_  
City Administrator

\_\_\_\_\_  
Mayor Gary Skalko



# Contract for Service

This contract, made and entered into this 1<sup>st</sup> day of January, 2006 by and between the Mesabi Humane Society, owner of the Range Animal Center, 2305 Southern Drive, Virginia, Minnesota 55792, hereinafter referred to as the Mesabi Humane Society and the City of ~~Virginia~~ <sup>Mountain Iron</sup> Hereinafter referred to as the Municipality.

WHEREAS, This contract will use the term "animals" from herein to mean Domesticated Dogs and Cats only. All other animals are not considered within this document.

WHEREAS, the Municipality is in need of shelter and care of animals found within the city limits and in need of an animal control program and service; and

WHEREAS, The Humane Society has a facility and is qualified and licensed to provide such care and shelter and animal control services; and

WHEREAS, the Municipality wishes to purchase these services from the Mesabi Humane Society in accordance with this contract;

THEREFORE, in consideration of the mutual covenants contained herein, it is agreed and understood as follows:

## I. Term

### II.

The term of this contract shall be from January 1<sup>st</sup> 2006 to December 31<sup>st</sup> of 2006 to be reviewed for revisions by both parties on yearly intervals in order for this animal control service and program to best serve both the Municipality and the Mesabi Humane Society.

## II. Basic Services

The Mesabi Humane Society agrees to provide the following services:

1. Shelter and care for animals that are picked up in the limits of the Municipality by the Humane Society Animal Control Officer.
2. Shelter and care for stray/free-roaming animals that are brought to the shelter by residents of the Municipality on a volunteer basis.
3. Pick up and transport animals from the Municipality to the shelter during normal business hours, upon request of the appropriate Municipality officials and citizens within the Municipality's City Limits.
4. The Animal Control Officer will patrol the Municipality in the Animal Control Officer's identified vehicle at random times during the week to check for and pick up any free-roaming animals within the limits of the Municipality. The ACO will work with the Municipality's Police Department to help uphold all City ordinances governing animals within their limits.
5. Animal examinations and veterinary care at a licensed facility, whenever staff deems it necessary.
6. Boarding up to Seven working days in a holding facility, to find rightful owners then place the animal up for adoption.
7. Euthanasia and disposal if required.
8. Issue ID Tags to all animals leaving our facility and send notification to the proper Department within the Municipality of adoption. It will then be left to the Municipality to contact pet owners and collect moneys for City Licenses and any follow up of proper licensing.
9. Keep accurate records of any and all transactions concerning animals from the Municipality.

### **III. Responsibilities of the Municipality**

1. It is up to all Municipalities to help the Mesabi Humane Society uphold our quarantine (confine & observe) guidelines. The Mesabi Humane Society reserves the right to make decisions regarding bites and human exposure.
2. The Municipality shall call the Mesabi Humane Society for pick-up of animal(s) during normal business hours:

\*\* If agreed upon, Municipality appointed personnel may bring animal(s) to the shelter and place animals in our outdoor kennels after regular business hours. The animals will then be brought into the shelter the following morning.

Signature \_\_\_\_\_ Signature \_\_\_\_\_  
(Mesabi Humane Society Representative) (Municipality Representative)

1. After normal business hours, the Municipality shall obtain treatment for injured animals that are in life-threatening condition. The Mesabi Humane Society will pick up the animal as soon as possible after being notified.

### **IV. Compensation**

The Municipality shall pay the Mesabi Humane Society the following fee: \$ 1000.00 per month.

### **V. Compliance with Laws**

In providing all services pursuant to this contract, the Mesabi Humane Society shall abide by all statutes, ordinances, rules, and regulations pertaining to or regulating the provision of such services, including those now in effect and hereinafter adopted, as provided by each and all Municipalities. It will be the sole responsibility of each Municipality to give the Mesabi Humane Society its statutes, ordinances and rules and keep the Mesabi Humane Society up to date on any and all changes in a timely manner.

### **VI. Insurance**

The Mesabi Humane Society shall purchase, maintain in full force and effect during the term of this contract and provide proof of the following insurance coverage:

- A. WORKERS COMPENSATION: Coverage at statutory limits as provided by the State of Minnesota.
- B. COMPREHENSIVE GENERAL LIABILITY: Coverage shall have minimum limits to \$600,000 per occurrence, combined single limit for Bodily Injury Liability and Property Damage Liability.

## VII. Early Termination of Contract

Either party upon thirty (30) days written notice, delivered by mail or in person, to the other party may terminate this contract. For purposes of such notice and the addresses of the Mesabi Humane Society and the Municipality are as follows:

Mesabi Humane Society/Range Animal Center  
2305 Southern Drive  
Virginia, Minnesota 55792

Mt. Iron  
8586 Enterprise Drive  
Mt Iron, MN 55768

## VIII. Modifications

Any material alterations, modifications, or variations of the terms of this contract shall be valid and enforceable only when they have been reduced to writing as an amendment and signed by both or all parties involved.

## IX. Entire Agreement

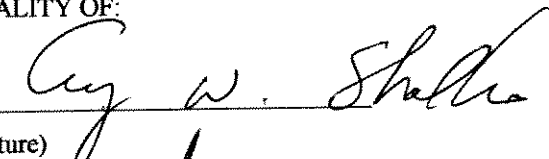
It is understood and agreed by the parties that the entire agreement of the parties is contained herein and that the contract supersedes all oral agreements and negotiations between the parties relating to the subject matter hereof as well as any previous agreements presently in effect between the Mesabi Humane Society and the Municipality. The parties hereto revoke any prior oral or written agreements between themselves and agree that this contract is the only and complete agreement regarding the subject thereof.

MESABI HUMANE SOCIETY

By: \_\_\_\_\_  
(signature)

Title: Administrator

MUNICIPALITY OF:

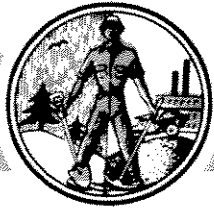
By:   
(signature)

Title: Mayor

By:   
(signature)

Title: City Administrator

(2)



# CITY OF MOUNTAIN IRON

"TACONITE CAPITAL OF THE WORLD"

PHONE: 218-748-7570 • FAX: 218-748-7573 • [www.mtniron.com](http://www.mtniron.com)  
8586 ENTERPRISE DRIVE SOUTH • MOUNTAIN IRON, MN • 55768-8260

## ELECTED OFFICIAL OUT-OF-STATE TRAVEL POLICY

**Purpose:** The City of Mountain Iron recognizes that its elected official may at times receive value from traveling out of the state for workshops, conferences, events and other assignments. This policy sets forth the conditions under which out-of-state travel will be reimbursed by the City.

### General Guidelines:

1. The event, workshop, conference or assignment must be approved in advance by the City Council at an open meeting and must include an estimate of the cost of the travel. In evaluating the out-of-state travel request, the Council will consider the following:
  - Whether the elected official will be receiving training on issues relevant to the City or to his or her role as the Mayor or as a Council member;
  - Whether the elected official will be meeting and networking with other elected officials from around the country to exchange ideas on topics of relevance to the City or on the official roles of local elected officials.
  - Whether the elected official will be viewing a City facility or function that is similar in nature to one that is currently operating at, or under consideration by the City where the purpose for the trip is to study the facility or function to bring back ideas for the consideration of the full council.
  - Whether the elected official has been specifically assigned by the Council to visit another City for the purpose of establishing a goodwill relationship such as a "sister-City" relationship (see Note below).
  - Whether the elected official has been specifically assigned by the Council to testify on behalf of the City at the United States Congress or to otherwise meet with federal officials on behalf of the City.
  - Whether the City has sufficient funding available in the budget to pay the cost of the trip.
2. No reimbursements will be made for attendance at events sponsored by or affiliated with political parties.
3. The City may make payments in advance for airfare, lodging and registration if specifically approved by the council. Otherwise all payments will be made as reimbursements to the elected official.
4. The City will reimburse for transportation, lodging, meals, registration, and incidental costs using the same procedures, limitations and guidelines outlined in the City's policy for out-of-state travel by City employees.

**COUNCIL LETTER 120505-IVA1**

**MAYOR SKALKO**

**STREET ASSESSMENT POLICY**

**DATE:** November 30, 2005

**FROM:** Mayor Skalko

Craig J. Wainio  
City Administrator

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Mayor Skalko requested this item be placed on the agenda with the following background information:

Refer street, curb and gutter assessment policy (Resolution Number 40-05) to the Street and Alley Committee for further study and review.

**RESOLUTION NUMBER 40-05**

**STREET, CURB & GUTTERS ASSESSMENT POLICY**

**NOW, BE IT RESOLVED** by the City Council of Mountain Iron, Minnesota, that the following is hereby adopted as the new street, curb & gutters assessment policy for the City of Mountain Iron:

**STREETS:**

- A. New Construction: 90% assessment of the costs to property owners as determined on a linear front foot basis. The remaining costs of the construction shall be paid from the general city finds.
- B. Reconstruction: 75% assessment of the costs to the property owners as determined on a linear front foot basis. The remaining costs of the improvements shall be paid from the general city finds.
- C. Overlay: 50% assessment of the costs to property owners as determined on a linear front foot basis. The remaining costs of the improvements shall be paid from the general city funds.

**CURBS AND GUTTERS:**

75% assessment of the costs to property owners as determined on a linear front foot basis. The remaining costs of the improvements shall be paid from the general city finds.

**CORNER LOTS:**

Corner lots with side yards abutting city streets shall be granted a 25% reduction of their assessed costs as determined on a linear foot basis measured against the side yard.

**DULY ADOPTED BY THE CITY COUNCIL THIS 7<sup>th</sup> DAY OF NOVEMBER, 2005.**

\_\_\_\_\_  
Mayor Gary Skalko

ATTEST:

\_\_\_\_\_  
City Administrator

**COUNCIL LETTER 120505-IVA2**

**MAYOR SKALKO**

**SENIOR CITIZENS PARTY**

**DATE:** November 30, 2005

**FROM:** Mayor Skalko

Craig J. Wainio  
City Administrator

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Mayor Skalko requested this item be placed on the agenda with the following background information:

Donate \$100 for Senior's Party. Checked with City Attorney Sam Aluni and he felt it was not a problem.

**COUNCIL LETTER 120505-IVC1**

**PUBLIC WORKS**

**4 x 4 CAB & CHASSIS PURCHASE**

**DATE:** November 30, 2005  
**FROM:** Don Kleinschmidt  
Director of Public Works  
  
Craig J. Wainio  
City Administrator

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At the last regular meeting, the City Council awarded the bid for a one ton cab and chassis to Elk River Ford at their total State Bid Price of \$25,297.80.

Since that meeting, Mr. Bruce Lundgren of Lundgren Motors has contacted the City indicating they can match the State Bid Price.

Staff recommends changing the bid award from Elk River Ford to Lundgren Motors.



**COUNCIL LETTER 120505-IVC2**

**STREETS**

**SNOW PLOW AND DUMP BODY QUOTES**

**DATE:** November 30, 2005  
**FROM:** Don Kleinschmidt  
Director of Public Works  
  
Craig J. Wainio  
City Administrator

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Quotes have been received on the supply and installation of one snow plow and dump body.

- |                             |             |
|-----------------------------|-------------|
| 1. Lundgren Ford            | \$13,189.00 |
| 2. United Truck Body        | \$13,189.00 |
| 3. Crysteel Truck Equipment | \$13,197.00 |

Staff recommends purchase of one snow plow and dump body installed from Lundgren Ford at their low quote price of \$13,189.00.

**COUNCIL LETTER 120505-IVC3**

**UTILITY ADVISORY BOARD**

**ENTERPRISE FUND BUDGETS**

**DATE:** November 30, 2005

**FROM:** Don Kleinschmidt  
Director of Public Works

Craig J. Wainio  
City Administrator

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The Mountain Iron Utility Advisory Board recommends to the City Council adoption of the 2006 Enterprise Fund Budget as presented.

The UAB also is requesting City Council approval to develop a plan of action to eliminate the deficits and balance the budget in the Water and Wastewater Treatment Enterprise Funds. This plan will be forwarded to the City Council for review, approval and implementation. Ayes: all. Chairperson Renzaglia declared the motion approved.

**COUNCIL LETTER 120505-IVC4**

**UTILITY ADVISORY BOARD**

**SUMP PUMP SURCHARGE  
REQUEST OF FAZIO**

**DATE:** November 30, 2005

**FROM:** Don Kleinschmidt  
Director of Public Works

Craig J. Wainio  
City Administrator

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The Board received a letter from Mr. David Fazio requesting a refund of the sump pump surcharge fees from January 2005 to date. Staff presented the Board with the history of Mr. Fazio's account and correspondence. A lengthy discussion occurred on the information supplied by the parties involved.

It was moved by Renzaglia and supported by Tuomela that due to the pending litigation on the matter, City of Mountain Iron vs. David and Belinda Fazio, the UAB is recommending to the Mountain Iron City Council that in the best interest of the City that no action be taken until the court case is settled. At that time the City of Mountain Iron will abide by the court ruling in the case. Ayes: all. Chairperson Renzaglia declared the motion approved.

**COUNCIL LETTER 120505-IVD1**

**PARKS & RECREATION BOARD**

**WINTER WORKERS**

**DATE:** November 30, 2005  
**FROM:** Larry Nanti  
Director of Parks & Recreation  
  
Craig J. Wainio  
City Administrator

---

The following is a list of winter workers for the 2005-2006 skating season:

2005-2006  
WINTER/SEASONAL STAFF POSITIONS

<b>NAME</b>	<b>POSITION</b>
1. BARRY ROSIER	DAY LABOR

PRIMARY RINK ATTENDANTS

2. ANTHONY DRAZE	RINK ATTENDANT
3. SAMATHA LAKOSKY	RINK ATTENDANT
4. KATHLEEN O'MALLEY	RINK ATTENDANT
5. ANDY PREBEG	RINK ATTENDANT
6. JOSHUA ROWE	RINK ATTENDANT
7. CHARLES HULTUNEN	RINK ATTENDANT
8. DAVID NISKA	RINK ATTENDANT

FILL-IN AS NEEDED

(UNDER 16 YEARS OF AGE-HOURS RESTRICTED)

9. GARRETT NISKA	RINK ATTENDANT
10. JONATHAN NISKA	RINK ATTENDANT
11. EDWARD NISKA	RINK ATTENDANT

SUBSTITUTE

12. MARIANNE NANTI	RINK ATTENDANT
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**COUNCIL LETTER 120505-IVD2**

**PARKS & RECREATION**

**REQUEST FOR ADVERTISING**

**DATE:** November 30, 2005

**FROM:** Larry Nanti  
Director of Parks & Recreation

Craig J. Wainio  
City Administrator

---

The radio station KRBT (1340 AM) will be broadcasting the Mountain Iron boy's and girl's basketball games for the 2005-2006 season. KRBT is seeking advertisers during the broadcast of these games; the cost will be \$500.00 for 11 games.

## 2005-2006 MIB Sports Schedule

Date	Game	Opponent	At
December 2	Girl's Basketball	Virginia	Virginia
December 8	Girl's Basketball	Mesabi East	MIB
December 9	Boy's Basketball	Mesabi East	Mesabi East
December 13	Boy's Basketball	Eveleth/Gilbert	MIB
December 16	Boy's Basketball	Cherry	MIB
January 6	Girl's Basketball	Eveleth/Gilbert	Eveleth/Gilbert
January 17	Boy's Basketball	Virginia	Virginia
February 3	Boy's Basketball	Cook	Cook
February 16	Girl's Basketball	Tower Soudan	MIB
February 17	Boy's Basketball	Tower Soudan	Tower Soudan
February 24	Boy's Basketball	Nashwauk Keewatin	MIB

// games = \$500.00

## 2005-2006 Virginia Sports Schedule

Date	Game	Opponent	At
December 6	Boy's Hockey	Grand Rapids	Virginia
December 17	Boy's Hockey	St. Cloud/Appolo	Virginia
December 20	Boy's Basketball	Mesabi East	Virginia
December 22	Boy's Basketball	Eveleth/Gilbert	Virginia
January 3	Boy's Basketball	Tower Soudan	Virginia
January 7	Boy's Hockey	Rochester Mayo	Virginia
January 13	Boy's Hockey	Eveleth/Gilbert	Eveleth/Gilbert
January 17	Boy's Basketball	MIB	Virginia
January 19	Girl's Basketball	Chisholm	Virginia
January 20	Boy's Basketball or Hockey	Hibbing or I Falls	
January 24	Boy's Basketball or Hockey	Hermantown or Greenway	
January 27	Boy's Hockey	Eveleth/Gilbert	Virginia
January 31	Girl's Basketball	Eveleth/Gilbert	Virginia
February 10	Girl's Basketball	Tower Soudan	Tower Soudan
February 14	Boy's Hockey	Hibbing	Hibbing

15 games = \$700.00

**COUNCIL LETTER 120505-IVE1**

**COUNCILOR ROSKOSKI**

**ENGINEER'S REPORT:  
SPRUCE DRIVE - #7 AREA DRAINAGE**

**DATE:** November 30, 2005

**FROM:** Councilor Roskoski

Craig J. Wainio  
City Administrator

---

Councilor Roskoski requested this item be placed on the agenda with the following background information:

The 6-7-04 Council meeting minutes show that this project was to cost \$2,873.00. Who/which property owners paid for this?

Staff Note: Enclosed, please find a copy of the above referenced minutes. (CJW)

It was moved by Nelson and supported by Prebeg to authorize the City Staff to post the Main Street with “no parking” signs for June 10, 2004, to accommodate the Great River Bike Race. The motion carried.

Councilor Roskoski requested that the Director of Public Works have the Summer Staff clean up the area at the intersection of Marble Avenue and Locomotive Street, where there are taconite tailings and have the tailings placed in the area by the hoist house foundation. Councilor Roskoski asked the Recreation Director if the concrete area at Locomotive Park was swept. The Recreation Director advised him that the area was swept.

Councilor Irish questioned the Director of Public Works regarding the, more than usual, truck traffic on Grant Street. The Director of Public Works said that they have been opening up the areas where the water line breaks have occurred and are patching the areas.

Councilor Irish advised the Director of Public Works that the odor from the Wastewater Treatment Plant had been terrible again by his house.

It was moved by Roskoski and supported by Skalko to authorize the change order to raise the depressed area of Spruce Drive, between Aspen Lane and County Road 7, as presented by Benchmark Engineering in their memo dated May 27, 2004 in the amount of \$2,873 to the 2004 Street Overlay Projects. The motion carried on the following roll call vote: Prebeg, no; Nelson, yes; Irish, yes; Roskoski, yes; and Skalko, yes.

The City Engineer advised the Council that the 2004 Street Paving Projects would be started on Monday, June 14, 2004, with Marion Lane and North Court being completed first. He said that the overlays would probably be completed at the end of June.

The Council requested the City Administrator to forward Resolution Number 25-04 to the City Attorney for review. And further, the Council requested that the resolution be placed on the June 21, 2004, City Council agenda.

It was moved by Nelson and supported by Prebeg to direct City Staff to change the Building Usage Policy to indicate that rummage sales and flea markets would no longer be allowed at the Community Center, effective immediately. The motion carried.

At 8:21 p.m., Councilor Roskoski left the meeting.

At 8:23 p.m., Councilor Roskoski returned to the meeting.

It was moved by Skalko and supported by Irish to appoint Jason Goehring, 5472 Park Drive, Mountain Iron, to the Mountain Iron Economic Development Authority with the term expiring on December 31, 2005. The motion carried.

It was moved by Skalko and supported by Irish to appoint Barbara Fivecoate, 5422 Daisy Avenue, Mountain Iron, to the Mountain Iron Economic Development Authority, as the Planning and Zoning Commission Representative, with the term expiring on December 31, 2006. The motion carried with Councilor Nelson voting no.



**COUNCIL LETTER 120505-VA**

**COUNCILOR ROSKOSKI**

**VALVOLINE SUMP PUMP**

**DATE:** November 30, 2005

**FROM:** Councilor Roskoski

Craig J. Wainio  
City Administrator

---

Councilor Roskoski requested this item be placed on the agenda with the following background information:

It was stated that Valvoline Instant Oil Change pumps their sump pump water down their sanitary sewer during the winter months. They should pay the \$25.00 per month rate like everyone else.

Staff Note: Valvoline was allowed to pump into the sanitary sewer during the winter months due to the unsafe ice conditions that exists on Mountain Iron Rive when they pump outside. The UAB reviewed the situation and found no other viable options therefore the fee was waived. (DVK)

**COUNCIL LETTER 120505-VB**

**COUNCILOR ROSKOSKI**

**THOSE WITH SLAB FOR FOUNDATIONS**

**DATE:** November 30, 2005

**FROM:** Councilor Roskoski

Craig J. Wainio  
City Administrator

---

Councilor Roskoski requested this item be placed on the agenda with the following background information:

Those with slab under their homes or businesses – without sump inspections on file should be notified via letter that the City should inspect for any sump pump related compliance issues.

Staff Note: Without inspecting the properties it is difficult to determine which exact properties would fit the above criteria from that exists the possibility of neglecting the notification of some that meet the requirements. All the properties in question were notified about the sump requirements numerous times. (CJW/DVK)

## COUNCIL LETTER 120505-VIA-D

### ADMINISTRATION

### 2006 BUDGET

**DATE:** December 16, 2004

**FROM:** Craig J. Wainio  
City Administrator

---

Enclosed, please find an updated proposed budget for 2006. This budget incorporates the changes identified at the November 28<sup>th</sup> Committee-of-the-Whole Meeting. There are two items, ATV Trail Maintenance and the increased funding for Merritt Days, that are included in this budget but there was not a clear consensus at the COW meeting whether these should be included or not. Staff requests further clarification on these items.

Secondly, items for inclusion in the Capital Improvement Budget were not fully discussed. Staff has included all proposed 2006 items that were not discussed in the Capital Improvement Budget along with those items where there was consensus. The City Council should review the items presented and determine which to fund and which not to fund. As presented, the Capital Improvement Budget is \$332,670 over the estimated revenues.

The City Council can now adopt the proposed 2006 budget with the any changes. This budget reflects a 3% levy increase.

Also presented, the City Council can now adopt Resolution 40-05 setting the general levy for 2005. This Resolution reflects a 3% levy increase as discussed at the previous City Council meetings.

The City Council may adopt a Resolution Number 41-05 setting the market rate levy for 2006. The market rate levy is used to cover the payments for the community center bonds.

Finally, the City Council should review and adopt the proposed 2006 – 2010 Capital Improvement Plan.

**2006 (PROPOSED) BUDGET SUMMARY  
CITY OF MOUNTAIN IRON**

<b>EXPENDITURES</b>	<b>2005 Budget</b>	<b>2006 Budget</b>	<b>Difference</b>	<b>Percent</b>
Administration	\$ 451,000.00	\$ 476,500.00	\$ 25,500.00	5.7%
Public Safety	\$ 494,300.00	\$ 512,500.00	\$ 18,200.00	3.7%
Public Works	\$ 670,000.00	\$ 705,000.00	\$ 35,000.00	5.2%
Culture and Rec	\$ 343,080.00	\$ 364,000.00	\$ 20,920.00	6.1%
General Government	\$ 687,894.00	\$ 770,250.00	\$ 82,356.00	12.0%
<b>TOTAL</b>	<b>\$ 2,646,274.00</b>	<b>\$ 2,828,250.00</b>	<b>\$ 181,976.00</b>	<b>6.9%</b>

<b>REVENUE</b>	<b>2005 Budget</b>	<b>2006 Budget</b>	<b>Difference</b>	<b>Percent</b>
Taxes	\$ 113,625.00	\$ 117,504.00	\$ 3,879.00	3.4%
Intergovernmental Aid	\$ 1,388,747.00	\$ 1,536,882.00	\$ 148,135.00	10.7%
General Revenue	\$ 228,500.00	\$ 231,000.00	\$ 2,500.00	1.1%
<b>TOTAL</b>	<b>\$ 1,730,872.00</b>	<b>\$ 1,885,386.00</b>	<b>\$ 154,514.00</b>	<b>8.9%</b>

**GENERAL LEVY**      \$ 915,402.00      \$ 942,864.00      \$ 27,462.00      3.0%

**2006 (PROPOSED) BUDGET SUMMARY  
CITY OF MOUNTAIN IRON  
REVENUE**

GENERAL REVENUE	2005 Budget	2006 Budget	Difference	Percent
Lic. & Permits	\$ 21,500.00	\$ 21,500.00	\$ -	0.0%
Charges for Service	\$ 28,000.00	\$ 40,000.00	\$ 12,000.00	42.9%
Fines	\$ 9,000.00	\$ 9,500.00	\$ 500.00	5.6%
Interest	\$ 40,000.00	\$ 35,000.00	\$ (5,000.00)	-12.5%
Refunds	\$ 100,000.00	\$ 100,000.00	\$ -	0.0%
General	\$ 30,000.00	\$ 25,000.00	\$ (5,000.00)	-16.7%
Subtotal	\$ 228,500.00	\$ 231,000.00	\$ 2,500.00	1.1%

**INTERGOVERNMENTAL REVENUE**

Local Government Aid	\$ 526,247.00	\$ 623,882.00	\$ 97,635.00	18.6%
Taconite Production Tax	\$ 450,000.00	\$ 500,000.00	\$ 50,000.00	11.1%
Taconite Municipal Aid	\$ 300,000.00	\$ 300,000.00	\$ -	0.0%
Mining Effects Tax	\$ 100,000.00	\$ 100,000.00	\$ -	0.0%
Other	\$ 12,500.00	\$ 13,000.00	\$ 500.00	4.0%
Subtotal	\$ 1,388,747.00	\$ 1,536,882.00	\$ 148,135.00	10.7%

**TAXES**

Tax Levy	\$ 915,402.00	\$ 942,864.00	\$ 27,462.00	3.0%
Market Rate Levy	\$ 83,125.00	\$ 86,504.00	\$ 3,379.00	4.1%
Misc. Taxes	\$ 10,500.00	\$ 11,000.00	\$ 500.00	4.8%
Franchise	\$ 20,000.00	\$ 20,000.00	\$ -	0.0%
Subtotal	\$ 1,029,027.00	\$ 1,060,368.00	\$ 31,341.00	3.0%

**Total**                   **\$ 2,646,274.00**   **\$ 2,828,250.00**   **\$ 181,976.00**   **6.9%**

**2006 (PROPOSED) BUDGET  
CITY OF MOUNTAIN IRON  
REVENUE**

TAXES	2003	2004	2005	2006	%
	ACTUAL	ACTUAL	BUDGET	BUDGET	
Tax Levy	\$ 814,938.00	\$ 750,026.00	\$ 915,402.00	\$ 942,864.00	3.0%
Bond Levy	\$ 85,763.00	\$ 87,829.00	\$ 83,125.00	\$ 86,504.00	4.1%
Misc Taxes	\$ 26,032.00	\$ 42,818.00	\$ 10,500.00	\$ 11,000.00	4.8%
Franchise	\$ 23,286.00	\$ 22,901.00	\$ 20,000.00	\$ 20,000.00	0.0%
<b>TOTAL</b>	<b>\$ 950,019.00</b>	<b>\$ 903,574.00</b>	<b>\$ 1,029,027.00</b>	<b>\$ 1,060,368.00</b>	<b>3.0%</b>

**INTERGOVERNMENTAL REVENUE**

LGA	\$ 430,584.00	\$ 430,584.00	\$ 526,247.00	\$ 623,882.00	18.6%
Tac. Prod Aid	\$ 562,748.00	\$ 606,334.00	\$ 450,000.00	\$ 500,000.00	11.1%
Tac. Aid	\$ 311,221.00	\$ 315,386.00	\$ 300,000.00	\$ 300,000.00	0.0%
Mining Effects	\$ 109,018.00	\$ 109,405.00	\$ 100,000.00	\$ 100,000.00	0.0%
Misc. Aid	\$ 45,812.00	\$ 101,907.00	\$ 12,500.00	\$ 13,000.00	4.0%
<b>TOTAL</b>	<b>\$ 1,459,383.00</b>	<b>\$ 1,563,616.00</b>	<b>\$ 1,388,747.00</b>	<b>\$ 1,536,882.00</b>	<b>10.7%</b>

**GENERAL REVENUE**

Lic. & Permits	\$ 14,863.00	\$ 15,771.00	\$ 21,500.00	\$ 21,500.00	0.0%
Charges for Service	\$ 196,170.00	\$ 44,260.00	\$ 28,000.00	\$ 40,000.00	42.9%
Fines	\$ 11,797.00	\$ 9,585.00	\$ 9,000.00	\$ 9,500.00	5.6%
Interest	\$ 33,715.00	\$ 28,401.00	\$ 40,000.00	\$ 35,000.00	-12.5%
Refunds	\$ -	\$ 119,226.00	\$ 100,000.00	\$ 100,000.00	0.0%
General	\$ -	\$ 2,950.00	\$ 30,000.00	\$ 25,000.00	-16.7%
<b>TOTAL</b>	<b>\$ 256,545.00</b>	<b>\$ 220,193.00</b>	<b>\$ 228,500.00</b>	<b>\$ 231,000.00</b>	<b>1.1%</b>

<b>TOTAL</b>	<b>\$ 2,665,947.00</b>	<b>\$ 2,687,383.00</b>	<b>\$ 2,646,274.00</b>	<b>\$ 2,828,250.00</b>	<b>5.2%</b>
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**2006 (PROPOSED) BUDGET SUMMARY  
CITY OF MOUNTAIN IRON  
EXPENDITURES**

<u>DEPARTMENT</u>	<u>2005 Budget</u>	<u>2006 Budget</u>	<u>Difference</u>	<u>Percent</u>
City Council	\$ 13,000.00	\$ 13,500.00	\$ 500.00	3.8%
Administration	\$ 393,000.00	\$ 407,000.00	\$ 14,000.00	3.6%
Election	\$ -	\$ 9,000.00	\$ 9,000.00	100.0%
Assessing	\$ 24,000.00	\$ 26,000.00	\$ 2,000.00	8.3%
Planning & Zoning	\$ 21,000.00	\$ 21,000.00	\$ -	0.0%
Sheriffs	\$ 416,000.00	\$ 427,000.00	\$ 11,000.00	2.6%
Fire Protection	\$ 66,300.00	\$ 67,000.00	\$ 700.00	1.1%
Emergency Management	\$ 1,000.00	\$ 6,000.00	\$ 5,000.00	500.0%
Animal Control	\$ 11,000.00	\$ 12,500.00	\$ 1,500.00	13.6%
Streets	\$ 520,000.00	\$ 550,000.00	\$ 30,000.00	5.8%
Buildings	\$ 150,000.00	\$ 155,000.00	\$ 5,000.00	3.3%
Campground	\$ 42,780.00	\$ 50,500.00	\$ 7,720.00	18.0%
Recreation	\$ 189,600.00	\$ 199,500.00	\$ 9,900.00	5.2%
Government	\$ 158,730.00	\$ 182,220.00	\$ 23,490.00	14.8%
Library	\$ 110,700.00	\$ 114,000.00	\$ 3,300.00	3.0%
Transfers	\$ 529,164.00	\$ 588,030.00	\$ 58,866.00	11.1%
Total	\$ 2,646,274.00	\$ 2,828,250.00	\$ 181,976.00	6.9%

**2006 (PROPOSED) BUDGET  
CITY OF MOUNTAIN IRON  
GOVERNMENT OPERATIONS**

CITY COUNCIL	2003	2004	2005	2006	%
	ACTUAL	ACTUAL	BUDGET	BUDGET	
Council Salaries	\$ 19,800.00	\$ 15,667.00	\$ 11,100.00	\$ 11,100.00	0%
Other	\$ -	\$ -	\$ 1,900.00	\$ 2,400.00	26%
<b>TOTAL</b>	\$ 19,800.00	\$ 15,667.00	\$ 13,000.00	\$ 13,500.00	4%

**ADMINISTRATION**

Salaries	\$ 166,842.00	\$ 173,160.00	\$ 170,000.00	\$ 144,542.72	\$ 175,000.00	3%
Payroll Taxes	\$ 22,623.00	\$ 24,645.00	\$ 25,000.00	\$ 19,859.16	\$ 30,000.00	20%
Insurance-Group	\$ 44,602.00	\$ 47,637.00	\$ 48,000.00	\$ 48,126.98	\$ 50,000.00	4%
Insurance-General	\$ 63,397.00	\$ 66,430.00	\$ 50,000.00	\$ 22,012.00	\$ 52,000.00	4%
Independent Audit	\$ 9,900.00	\$ 12,500.00	\$ 12,000.00	\$ 13,000.00	\$ 12,000.00	0%
Engineering Fees	\$ 69,624.00	\$ 45,288.00	\$ 31,000.00	\$ 26,510.47	\$ 31,000.00	0%
Legal Fees	\$ 27,625.00	\$ 37,066.00	\$ 29,000.00	\$ 34,932.69	\$ 29,000.00	0%
Communications	\$ 9,679.00	\$ 11,325.00	\$ 9,000.00	\$ 8,100.59	\$ 9,000.00	0%
Supplies	\$ 4,910.00	\$ 4,667.00	\$ 4,000.00	\$ 3,748.65	\$ 4,000.00	0%
Operations	\$ 52,385.00	\$ 38,908.00	\$ 15,000.00	\$ 21,773.91	\$ 15,000.00	0%
<b>TOTAL</b>	\$ 471,587.00	\$ 461,626.00	\$ 393,000.00	\$ 342,607.17	\$ 407,000.00	4%

**ELECTION**

Salaries	\$ -	\$ 3,088.00	\$ -	\$ -	\$ 5,000.00	100%
Operations	\$ 72.00	\$ 2,322.00	\$ -	\$ 660.00	\$ 4,000.00	100%
<b>TOTAL</b>	\$ 72.00	\$ 5,410.00	\$ -	\$ 660.00	\$ 9,000.00	100%



**2006 (PROPOSED) BUDGET  
CITY OF MOUNTAIN IRON  
GOVERNMENT OPERATIONS**

ASSESSING	2003	2004	2005	2006	%
	ACTUAL	YTD	BUDGET	BUDGET	
Contract Services	\$ 19,531.00	\$ 26,941.00	\$ 23,000.00	\$ 27,657.00	9%
Operations	\$ 454.00	-	\$ 1,000.00	\$ 547.29	0%
<b>TOTAL</b>	<b>\$ 19,985.00</b>	<b>\$ 26,941.00</b>	<b>\$ 24,000.00</b>	<b>\$ 28,204.29</b>	<b>8%</b>

**PLANNING & ZONING**

Salaries	\$ 12,062.00	\$ 11,899.00	\$ 16,000.00	\$ 6,444.38	0%
Payroll Taxes	\$ 1,026.00	\$ 1,210.00	\$ 2,000.00	\$ 624.42	0%
Operations	\$ 1,836.00	\$ 3,149.00	\$ 3,000.00	\$ 1,899.68	0%
<b>TOTAL</b>	<b>\$ 14,924.00</b>	<b>\$ 16,258.00</b>	<b>\$ 21,000.00</b>	<b>\$ 8,968.48</b>	<b>0%</b>

**ADMINISTRATION**

<b>TOTAL</b>	<b>\$ 526,368.00</b>	<b>\$ 525,902.00</b>	<b>\$ 451,000.00</b>	<b>\$ 405,236.79</b>	<b>6%</b>
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**2006 (PROPOSED) BUDGET  
CITY OF MOUNTAIN IRON  
PUBLIC SAFETY**

POLICE PROTECTION	2003	2004	2005	2006	%
	ACTUAL	ACTUAL	BUDGET	BUDGET	
Contract Services	\$ 427,850.00	\$ 400,000.00	\$ 410,000.00	\$ 420,000.00	2%
Other Expenditures	\$ 5,332.00	\$ 8,347.00	\$ 6,000.00	\$ 7,000.00	17%
<b>TOTAL</b>	<b>\$ 433,182.00</b>	<b>\$ 408,347.00</b>	<b>\$ 416,000.00</b>	<b>\$ 427,000.00</b>	<b>3%</b>

**FIRE PROTECTION**

Salaries	\$ 13,033.00	\$ 12,149.00	\$ 18,000.00	\$ 18,000.00	0%
Payroll Taxes	\$ 2,261.00	\$ 1,496.00	\$ 500.00	\$ 1,000.00	100%
Training	\$ 7,155.00	\$ 8,309.00	\$ 11,000.00	\$ 11,000.00	0%
Maintenance	\$ 6,884.00	\$ 8,806.00	\$ 6,000.00	\$ 6,200.00	3%
Operations	\$ 10,925.00	\$ 11,709.00	\$ 11,000.00	\$ 11,000.00	0%
Firemen's Relief	\$ 22,090.00	\$ 25,177.00	\$ 19,800.00	\$ 19,800.00	0%
<b>TOTAL</b>	<b>\$ 62,348.00</b>	<b>\$ 67,646.00</b>	<b>\$ 66,300.00</b>	<b>\$ 67,000.00</b>	<b>1%</b>

**EMERGENCY MANAGEMENT**

Plan Update	\$ -	\$ -	\$ -	\$ 5,000.00	100%
Operations	\$ 25.00	\$ 25.00	\$ 1,000.00	\$ 1,000.00	0%
<b>TOTAL</b>	<b>\$ 25.00</b>	<b>\$ 25.00</b>	<b>\$ 1,000.00</b>	<b>\$ 6,000.00</b>	<b>500%</b>

**ANIMAL CONTROL**

Contract Services	\$ 10,259.00	\$ 10,258.00	\$ 10,000.00	\$ 12,000.00	20%
Operations	\$ 274.00	\$ 317.00	\$ 1,000.00	\$ 500.00	-50%
<b>TOTAL</b>	<b>\$ 10,533.00</b>	<b>\$ 10,575.00</b>	<b>\$ 11,000.00</b>	<b>\$ 12,500.00</b>	<b>14%</b>

**PUBLIC SAFETY**

<b>TOTAL</b>	<b>\$ 506,088.00</b>	<b>\$ 486,593.00</b>	<b>\$ 494,300.00</b>	<b>\$ 512,500.00</b>	<b>4%</b>
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**2006 (PROPOSED) BUDGET  
CITY OF MOUNTAIN IRON  
PUBLIC WORKS**

STREETS	2003	2004	2005	2005	2006	%
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	
Salaries	\$ 278,856.00	\$ 307,417.00	\$ 265,000.00	\$ 260,880.00	\$ 280,000.00	6%
Payroll Taxes	\$ 37,494.00	\$ 43,110.00	\$ 45,000.00	\$ 35,571.99	\$ 47,000.00	4%
Insurance-Group	\$ 95,022.00	\$ 91,857.00	\$ 90,000.00	\$ 89,244.17	\$ 94,000.00	4%
Utilities	\$ 47,234.00	\$ 41,229.00	\$ 45,000.00	\$ 32,209.87	\$ 45,000.00	0%
Maintenance	\$ 51,454.00	\$ 71,947.00	\$ 40,000.00	\$ 68,142.93	\$ 45,000.00	13%
Supplies	\$ 21,235.00	\$ 27,622.00	\$ 20,000.00	\$ 16,922.75	\$ 20,000.00	0%
Operations	\$ 8,364.00	\$ 12,028.00	\$ 15,000.00	\$ 20,126.11	\$ 15,000.00	0%
<b>TOTAL</b>	<b>\$ 539,659.00</b>	<b>\$ 595,210.00</b>	<b>\$ 520,000.00</b>	<b>\$ 523,097.82</b>	<b>\$ 550,000.00</b>	<b>6%</b>

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BUILDINGS	2003	2004	2005	2005	2006	%
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	
Salaries	\$ 49,613.00	\$ 50,389.00	\$ 56,000.00	\$ 40,910.15	\$ 56,000.00	0%
Payroll Taxes	\$ 6,418.00	\$ 6,670.00	\$ 9,500.00	\$ 5,559.62	\$ 9,500.00	0%
Insurance-Group	\$ 19,360.00	\$ 17,518.00	\$ 15,000.00	\$ 16,524.45	\$ 16,000.00	7%
Utilities	\$ 24,519.00	\$ 32,503.00	\$ 45,000.00	\$ 26,781.08	\$ 45,000.00	0%
Communications	\$ 1,274.00	\$ 1,153.00	\$ 2,000.00	\$ 685.29	\$ 2,000.00	0%
Supplies	\$ 3,505.00	\$ 14,129.00	\$ 9,500.00	\$ 9,472.80	\$ 12,000.00	26%
Operations	\$ 13,931.00	\$ 19,596.00	\$ 13,000.00	\$ 21,143.62	\$ 14,500.00	12%
<b>TOTAL</b>	<b>\$ 118,620.00</b>	<b>\$ 141,958.00</b>	<b>\$ 150,000.00</b>	<b>\$ 121,077.01</b>	<b>\$ 155,000.00</b>	<b>3%</b>

<b>PUBLIC WORKS</b>						
<b>TOTAL</b>	<b>\$ 658,279.00</b>	<b>\$ 737,168.00</b>	<b>\$ 670,000.00</b>	<b>\$ 644,174.83</b>	<b>\$ 705,000.00</b>	<b>5%</b>

**2006 (PROPOSED) BUDGET  
CITY OF MOUNTAIN IRON  
CULTURE AND RECREATION**

CAMPGROUND	2003	2004	2005	2006	%
	ACTUAL	ACTUAL	BUDGET	BUDGET	
Salaries	\$ 15,907.00	\$ 14,856.00	\$ 14,600.00	\$ 18,410.34	10%
Payroll Taxes	\$ 1,541.00	\$ 1,427.00	\$ 1,530.00	\$ 1,986.85	5%
Insurance-Group	\$ 1,936.00	\$ 1,453.00	\$ 3,000.00	\$ 4,126.30	200%
Utilities	\$ 4,164.00	\$ 4,015.00	\$ 7,350.00	\$ 4,220.81	2%
Operations	\$ 14,460.00	\$ 15,055.00	\$ 14,300.00	\$ 27,470.00	5%
Advertising	\$ 120.00	\$ -	\$ 2,000.00	\$ 818.87	-30%
<b>TOTAL</b>	<b>\$ 38,128.00</b>	<b>\$ 36,806.00</b>	<b>\$ 42,780.00</b>	<b>\$ 57,033.17</b>	<b>18%</b>

**RECREATION DEPARTMENT**

Salaries	\$ 91,525.00	\$ 91,184.00	\$ 105,000.00	\$ 85,979.63	0%
Payroll Taxes	\$ 11,259.00	\$ 11,997.00	\$ 12,000.00	\$ 10,755.52	0%
Insurance-Group	\$ 21,284.00	\$ 21,361.00	\$ 20,000.00	\$ 26,537.24	10%
Utilities	\$ 10,008.00	\$ 9,734.00	\$ 10,300.00	\$ 8,361.05	2%
Maintenance	\$ 5,247.00	\$ 8,508.00	\$ 6,000.00	\$ 7,066.71	33%
Operations	\$ 19,246.00	\$ 22,178.00	\$ 21,000.00	\$ 16,208.63	5%
Baseball/Softball	\$ -	\$ -	\$ 7,000.00	\$ 4,664.18	0%
ATV Trail Maint	\$ -	\$ -	\$ -	\$ -	100%
Special Events	\$ 11,674.00	\$ 9,547.00	\$ 8,300.00	\$ 8,254.77	20%
<b>TOTAL</b>	<b>\$ 170,243.00</b>	<b>\$ 174,509.00</b>	<b>\$ 189,600.00</b>	<b>\$ 167,827.73</b>	<b>5%</b>

**LIBRARY**

Salaries	\$ 68,884.00	\$ 63,003.00	\$ 67,350.00	\$ 60,841.51	2%
Payroll Taxes	\$ 8,839.00	\$ 8,405.00	\$ 8,750.00	\$ 7,269.55	3%
Insurance-Group	\$ 8,017.00	\$ 5,450.00	\$ 6,000.00	\$ 5,317.70	0%
Utilities	\$ 6,704.00	\$ 6,131.00	\$ 8,400.00	\$ 4,733.21	-5%
Books	\$ 15,943.00	\$ 10,106.00	\$ 12,500.00	\$ 8,755.37	12%
Communications	\$ 4,560.00	\$ 5,139.00	\$ 4,900.00	\$ 2,904.97	2%
Operations	\$ 3,927.00	\$ 5,534.00	\$ 2,800.00	\$ 3,115.65	7%
<b>TOTAL</b>	<b>\$ 116,874.00</b>	<b>\$ 103,768.00</b>	<b>\$ 110,700.00</b>	<b>\$ 92,937.96</b>	<b>3%</b>

**CULTURE AND RECREATION**

<b>TOTAL</b>	<b>\$ 325,245.00</b>	<b>\$ 315,083.00</b>	<b>\$ 343,080.00</b>	<b>\$ 317,798.86</b>	<b>6%</b>
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**2006 (PROPOSED) BUDGET  
CITY OF MOUNTAIN IRON  
GENERAL GOVERNMENT**

GENERAL GOVERNMENT	2003	2004	2005	2005	2006	%
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	
Cash Short and Over	\$ 3.00	\$ (6.00)	\$ 10.00	\$ (17.50)	\$ 10.00	0%
Cemeteries	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	0%
Retire/Pension Contrib.	\$ 71,223.00	\$ 73,781.00	\$ 80,000.00	\$ 58,746.92	\$ 85,000.00	6%
Public Expense	\$ 16,276.00	\$ 6,097.00	\$ 6,500.00	\$ 49,896.41	\$ 9,990.00	54%
Promotion and Tourism	\$ 1,505.00	\$ 1,685.00	\$ 2,500.00	\$ 1,852.34	\$ 2,500.00	0%
EMT Equipment	\$ 544.00	\$ -	\$ 3,000.00	\$ 290.00	\$ 3,000.00	0%
Intergovernmental Coop	\$ -	\$ 1,078.00	\$ -	\$ 946.55	\$ -	0%
Contribution - QCJRA	\$ 20,664.00	\$ 7,560.00	\$ 6,720.00	\$ 6,720.00	\$ 6,720.00	0%
Comprehensive Plan	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00	0%
Televise Meetings	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00	0%
Contribution - V/MI/GCC	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	0%
Hydrants	\$ 7,242.00	\$ 380.00	\$ 5,000.00	\$ -	\$ 5,000.00	0%
TCBDA	\$ 42,945.00	\$ 44,281.00	\$ 50,000.00	\$ 36,870.32	\$ 50,000.00	0%
QCEDA	\$ 64,842.00	\$ 25,299.00	\$ -	\$ 22.39	\$ -	0%
VRMC Contribution	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	0%
<b>TOTAL</b>	\$ 235,244.00	\$ 165,155.00	\$ 158,730.00	\$ 160,327.43	\$ 182,220.00	15%

**TRANSFERS**

Capital Improvement	\$ 166,782.00	\$ 136,920.00	\$ 242,164.00	\$ 201,803.30	\$ 303,030.00	25%
Mining Effects	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	0%
Debt Service	\$ 228,170.00	\$ 230,000.00	\$ 237,000.00	\$ 191,666.50	\$ 235,000.00	-1%
<b>TOTAL</b>	\$ 444,952.00	\$ 416,920.00	\$ 529,164.00	\$ 443,469.80	\$ 588,030.00	11%

**GENERAL GOVERNMENT**

<b>TOTAL</b>	\$ 680,196.00	\$ 582,075.00	\$ 687,894.00	\$ 603,797.23	\$ 770,250.00	12%
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**2006 (PROPOSED) BUDGET  
CITY OF MOUNTAIN IRON  
DEBT SERVICE FUND**

REVENUE	2003	2004	2005	2005	2006
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET
Interest Earnings	\$ 7,053.00	\$ 7,260.43	\$ 2,000.00	\$ 5,068.00	\$ 4,000.00
Special Assessments	\$ 97,226.00	\$ 66,108.00	\$ 16,073.00	\$ 16,167.00	\$ 15,000.00
Electric Fund	\$ 8,106.00	\$ 8,025.00	\$ 8,334.00	\$ 6,945.00	\$ 8,426.00
Water Fund	\$ 17,868.00	\$ 37,996.00	\$ 18,379.00	\$ 22,261.00	\$ 18,580.00
Capital Projects Fund	\$ -	\$ -	\$ -	\$ -	\$ -
TIF Fund	\$ 130,686.00	\$ 47,000.00	\$ 132,400.00	\$ 130,495.00	\$ 122,983.00
General Fund	\$ 228,197.00	\$ 230,000.00	\$ 237,000.00	\$ 191,667.00	\$ 235,000.00
<b>TOTAL REVENUE</b>	<b>\$ 489,136.00</b>	<b>\$ 396,389.43</b>	<b>\$ 414,186.00</b>	<b>\$ 372,603.00</b>	<b>\$ 403,989.00</b>
<b>EXPENSES</b>					
Principle - Community Center	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 40,000.00
Interest - Community Center	\$ 47,360.00	\$ 45,785.00	\$ 44,166.00	\$ 44,166.00	\$ 42,385.00
Principle - Street Improvement	\$ 60,000.00	\$ 60,000.00	\$ 65,000.00	\$ 65,000.00	\$ 70,000.00
Interest - Street Improvement	\$ 65,615.00	\$ 62,535.00	\$ 59,253.00	\$ 53,253.00	\$ 55,775.00
Principle - Water Revenue	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 30,000.00
Interest - Water Revenue	\$ 39,440.00	\$ 38,815.00	\$ 38,127.00	\$ 19,064.00	\$ 37,328.00
Principal - TIF Bonds	\$ 113,931.00	\$ 115,000.00	\$ 120,000.00	\$ 120,000.00	\$ 115,000.00
Interest - TIF Bonds	\$ 17,393.00	\$ 16,338.00	\$ 12,375.00	\$ 12,375.00	\$ 7,983.00
Agent Fees	\$ 982.00	\$ 901.00	\$ 1,000.00	\$ 901.00	\$ 1,000.00
<b>TOTAL EXPENSES</b>	<b>\$ 404,721.00</b>	<b>\$ 399,374.00</b>	<b>\$ 399,921.00</b>	<b>\$ 374,759.00</b>	<b>\$ 399,471.00</b>

**2006 (PROPOSED) BUDGET  
CITY OF MOUNTAIN IRON  
CHARITABLE GAMBLING**

	2003	2004	2005	2005	2006
REVENUE	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET
Interest Earnings	\$ 110.00	\$ 341.00	\$ 200.00	\$ 128.00	\$ 200.00
Gambling Proceeds	\$ 3,189.00	\$ 3,836.00	\$ 2,500.00	\$ 2,608.00	\$ 2,500.00
Transfer In	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL REVENUE</b>	<b>\$ 3,299.00</b>	<b>\$ 4,177.00</b>	<b>\$ 2,700.00</b>	<b>\$ 2,736.00</b>	<b>\$ 2,700.00</b>
<b>EXPENSES</b>					
Allowable Expenditures	\$ 3,457.00	\$ 4,711.00	\$ 2,700.00	\$ 1,407.00	\$ 2,700.00
Administration	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL EXPENSES</b>	<b>\$ 3,457.00</b>	<b>\$ 4,711.00</b>	<b>\$ 2,700.00</b>	<b>\$ 1,407.00</b>	<b>\$ 2,700.00</b>

**CITY OF MOUNTAIN IRON  
2006 (PROPOSED) BUDGET  
WATER DEPARTMENT**

<b>REVENUES</b>	<b>2003 ACTUAL</b>	<b>2004 ACTUAL</b>	<b>2005 BUDGET</b>	<b>2005 YTD</b>	<b>2006 BUDGET</b>	<b>%</b>
Interest Earnings	\$ 10,484.00	\$ 4,243.00	\$ 3,500.00	\$ 2,666.00	\$ 3,000.00	-14%
Charges for Services	\$ 204,042.00	\$ 230,180.00	\$ 230,332.00	\$ 186,518.00	\$ 242,000.00	5%
<b>TOTAL REVENUES</b>	<b>\$ 214,526.00</b>	<b>\$ 234,423.00</b>	<b>\$ 233,832.00</b>	<b>\$ 189,184.00</b>	<b>\$ 245,000.00</b>	<b>5%</b>

**EXPENDITURES**

Salaries	\$ 67,285.00	\$ 65,834.00	\$ 67,000.00	\$ 50,006.00	\$ 65,000.00	-3%
Employee Benefits	\$ 8,968.00	\$ 21,507.00	\$ 22,100.00	\$ 18,674.00	\$ 22,000.00	0%
Insurance	\$ 17,226.00	\$ 5,771.00	\$ 4,000.00	\$ 3,660.00	\$ 5,000.00	25%
Miscellaneous	\$ 6,146.00	\$ 26,012.00	\$ 21,200.00	\$ 8,884.00	\$ 25,000.00	18%
Repairs and Maintenance	\$ 14,774.00	\$ 39,119.00	\$ 45,000.00	\$ 8,963.00	\$ 45,000.00	0%
Supplies	\$ 7,872.00	\$ 6,885.00	\$ 5,750.00	\$ 5,206.00	\$ 6,000.00	4%
Telephone	\$ 247.00	\$ 289.00	\$ 250.00	\$ 321.00	\$ 350.00	40%
Utilities	\$ 28,469.00	\$ 29,125.00	\$ 25,000.00	\$ 19,585.00	\$ 25,000.00	0%
Depreciation	\$ 78,551.00	\$ 85,864.00	\$ 73,000.00	\$ 60,833.00	\$ 73,000.00	0%
Transfers Out	\$ 17,868.00	\$ 37,996.00	\$ 18,379.00	\$ 22,260.00	\$ 18,580.00	1%
Capital Outlay	\$ -	\$ -	\$ -	\$ 19,019.00	\$ 12,500.00	0%
<b>TOTAL EXPENDITURES</b>	<b>\$ 247,406.00</b>	<b>\$ 318,402.00</b>	<b>\$ 281,679.00</b>	<b>\$ 217,411.00</b>	<b>\$ 297,430.00</b>	<b>6%</b>



**CITY OF MOUNTAIN IRON  
2006 (PROPOSED) BUDGET  
WASTE WATER DEPARTMENT**

	2003	2004	2005	2005	2006	
<b>REVENUES</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>BUDGET</b>	<b>YTD</b>	<b>BUDGET</b>	<b>%</b>
Interest Earnings	\$ 8,935.00	\$ 3,757.00	\$ 3,500.00	\$ 200,818.00	\$ -	-100%
Charges for Services	\$ 184,129.00	\$ 206,975.00	\$ 195,000.00	\$ 1,340.00	\$ 225,000.00	15%
<b>TOTAL REVENUES</b>	<b>\$ 193,064.00</b>	<b>\$ 210,732.00</b>	<b>\$ 198,500.00</b>	<b>\$ 202,158.00</b>	<b>\$ 225,000.00</b>	<b>13%</b>
<b>EXPENDITURES</b>						
Salaries	\$ 65,168.00	\$ 66,681.00	\$ 67,000.00	\$ 57,710.00	\$ 67,000.00	0%
Employee Benefits	\$ 8,691.00	\$ 24,584.00	\$ 25,000.00	\$ 21,736.00	\$ 25,000.00	0%
Contract Services	\$ 24,366.00	\$ 25,560.00	\$ 26,000.00	\$ 25,844.00	\$ 26,000.00	0%
Insurance	\$ 14,484.00	\$ 3,872.00	\$ 3,000.00	\$ 2,051.00	\$ 3,000.00	0%
Miscellaneous	\$ 12,765.00	\$ 11,896.00	\$ 16,000.00	\$ 30,806.00	\$ 15,000.00	-6%
Maintenance and Repairs	\$ 37,408.00	\$ 7,371.00	\$ 7,500.00	\$ 5,287.00	\$ 7,500.00	0%
Supplies	\$ 13,957.00	\$ 12,970.00	\$ 16,200.00	\$ 11,407.00	\$ 15,000.00	-7%
Telephone	\$ 2,296.00	\$ 2,574.00	\$ 2,500.00	\$ 1,932.00	\$ 25,000.00	900%
Utilities	\$ 51,922.00	\$ 61,727.00	\$ 52,000.00	\$ 45,944.00	\$ 52,000.00	0%
Depreciation	\$ 110,771.00	\$ 112,291.00	\$ 110,000.00	\$ 91,667.00	\$ 113,000.00	3%
Capital Outlay	\$ -	\$ -	\$ -	\$ 29,892.00	\$ 12,500.00	#####
<b>TOTAL EXPENDITURES</b>	<b>\$ 341,828.00</b>	<b>\$ 329,526.00</b>	<b>\$ 325,200.00</b>	<b>\$ 324,276.00</b>	<b>\$ 361,000.00</b>	<b>11%</b>

**CITY OF MOUNTAIN IRON  
2006 (PROPOSED) BUDGET  
REFUSE AND RECYCLING DEPARTMENT**

<b>REVENUES</b>	2003 ACTUAL	2004 ACTUAL	2005 BUDGET	2005 YTD	2006 BUDGET	%
Interest Earnings	\$ 12,340.00	\$ 13,300.00	\$ 12,000.00	\$ 9,365.00	\$ 10,000.00	-17%
Transfers In	\$ -	\$ -	\$ 130,000.00	\$ -	\$ -	
Charges for Services	\$ 343,874.00	\$ 358,289.00	\$ 334,000.00	\$ 279,702.00	\$ 335,000.00	0%
<b>TOTAL REVENUES</b>	<b>\$ 356,214.00</b>	<b>\$ 371,589.00</b>	<b>\$ 476,000.00</b>	<b>\$ 289,067.00</b>	<b>\$ 345,000.00</b>	<b>-28%</b>

**EXPENDITURES**

Salaries	\$ 104,862.00	\$ 105,102.00	\$ 110,000.00	\$ 84,124.00	\$ 105,000.00	-5%
Employee Benefits	\$ 13,822.00	\$ 51,461.00	\$ 52,000.00	\$ 46,493.00	\$ 52,000.00	0%
Insurance	\$ 39,390.00	\$ 7,752.00	\$ 8,000.00	\$ 2,715.00	\$ 8,000.00	0%
Miscellaneous	\$ 10,489.00	\$ 12,539.00	\$ 10,000.00	\$ 11,222.00	\$ 10,000.00	0%
Repairs and Maintenance	\$ 16,569.00	\$ 16,199.00	\$ 14,900.00	\$ 17,492.00	\$ 15,000.00	1%
County Fees	\$ 132,348.00	\$ 138,801.00	\$ 133,000.00	\$ 136,014.00	\$ 135,000.00	2%
Supplies	\$ 14,158.00	\$ 18,009.00	\$ 19,000.00	\$ 17,282.00	\$ 19,000.00	0%
Depreciation	\$ 19,119.00	\$ 19,438.00	\$ 20,000.00	\$ 16,667.00	\$ 20,500.00	3%
Telephone	\$ 537.00	\$ 895.00	\$ 750.00	\$ 510.00	\$ 600.00	-20%
Capital Outlay	\$ -	\$ -	\$ 130,000.00	\$ 3,350.00	\$ -	
<b>TOTAL EXPENDITURES</b>	<b>\$ 351,294.00</b>	<b>\$ 370,196.00</b>	<b>\$ 497,650.00</b>	<b>\$ 335,869.00</b>	<b>\$ 365,100.00</b>	<b>-27%</b>

**CITY OF MOUNTAIN IRON  
2006 (PROPOSED) BUDGET  
ELECTRIC DEPARTMENT**

REVENUES	2003		2004		2005		2006		
	ACTUAL		ACTUAL	BUDGET	BUDGET	YTD	BUDGET	%	
Interest Earnings	\$ 177.00	\$	529.00	\$	650.00	\$	4,032.00	\$ 5,000.00	669%
Transfer In	\$ 5,280.00	\$	-	\$	-	\$	-	-	
Charges for Services	\$ 1,309,903.00	\$	1,410,612.00	\$	1,401,364.00	\$	1,027,356.00	\$ 1,425,000.00	2%
<b>TOTAL REVENUES</b>	<b>\$ 1,315,360.00</b>	<b>\$</b>	<b>1,411,141.00</b>	<b>\$</b>	<b>1,402,014.00</b>	<b>\$</b>	<b>1,031,388.00</b>	<b>\$ 1,430,000.00</b>	<b>2%</b>
<b>EXPENDITURES</b>									
Cost of Sales	\$ 813,174.00	\$	859,027.00	\$	850,000.00	\$	671,957.00	\$ 875,000.00	3%
Salaries	\$ 209,624.00	\$	201,457.00	\$	197,000.00	\$	150,866.00	\$ 200,000.00	2%
Employee Benefits	\$ 27,971.00	\$	85,546.00	\$	88,000.00	\$	72,904.00	\$ 90,000.00	2%
Insurance	\$ 73,223.00	\$	15,381.00	\$	12,000.00	\$	9,642.00	\$ 15,000.00	25%
Miscellaneous	\$ 18,005.00	\$	32,344.00	\$	24,500.00	\$	20,506.00	\$ 25,000.00	2%
Repairs and Maintenance	\$ 37,584.00	\$	98,214.00	\$	30,000.00	\$	26,950.00	\$ 40,000.00	33%
Supplies	\$ 30,367.00	\$	27,823.00	\$	22,000.00	\$	24,213.00	\$ 25,000.00	14%
Telephone	\$ 2,700.00	\$	4,571.00	\$	4,500.00	\$	3,142.00	\$ 4,500.00	0%
Depreciation Expense	\$ 37,006.00	\$	37,722.00	\$	39,000.00	\$	32,500.00	\$ 40,000.00	3%
Interest Expense	\$ -	\$	-	\$	750.00	\$	313.00	\$ 500.00	-33%
Debt Service	\$ 8,103.00	\$	8,025.00	\$	8,334.00	\$	6,945.00	\$ 8,450.00	1%
Capital Outlay	\$ -	\$	-	\$	30,000.00	\$	2,922.00	\$ 95,000.00	-100%
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,257,757.00</b>	<b>\$</b>	<b>1,370,110.00</b>	<b>\$</b>	<b>1,306,084.00</b>	<b>\$</b>	<b>1,022,860.00</b>	<b>\$ 1,418,450.00</b>	<b>9%</b>

**CITY OF MOUNTAIN IRON  
2006 (PROPOSED) CAPITAL IMPROVEMENT  
BUDGET**

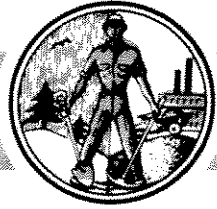
2006 Capital Improvement Budget

REVENUE	2006
General Fund	\$ 303,030.00
Grants	\$ 359,100.00
Loan	\$ 150,000.00
2005 Carry Over	\$ 21,000.00
Enterprise Funds	\$ 190,000.00
Bonding	\$ 300,000.00
<b>TOTAL</b>	<b>\$ 1,323,130.00</b>

EXPENDITURE	Department	Projects	Grants	Loans	Bonding	Enterprise	TOTAL
Wetlands Mitigation	Development		\$ 45,000.00				\$ 45,000.00
Street Improvements	Streets				\$ 300,000.00		\$ 300,000.00
Library Improvements	Library			\$ 150,000.00			\$ 150,000.00
Cleanup	Development	\$ 79,700.00	\$ 239,100.00				\$ 318,800.00
Voting Machines	Administration		\$ 15,000.00				\$ 15,000.00
South Grove Playground Equipment	Parks	\$ 25,000.00	\$ 20,000.00				\$ 45,000.00
Locomotive Park	Parks	\$ 5,000.00	\$ 20,000.00				\$ 25,000.00
Sheriffs Department Vehicle	Sheriffs	\$ 21,500.00					\$ 21,500.00
Technology Upgrades	Administration	\$ 10,000.00					\$ 10,000.00
Sanding Vehicle	Streets	\$ 85,000.00					\$ 85,000.00
Bucket Truck	Electric				\$ 95,000.00		\$ 95,000.00
Cemetery Building	Buildings	\$ 25,000.00					\$ 25,000.00
Unity Drive Lift Station	WWTP				\$ 10,000.00		\$ 10,000.00
School Land Agreement	Development	\$ 60,000.00					\$ 60,000.00
Crack Filling	Streets	\$ 10,000.00					\$ 10,000.00
X-Mas Decorations	Streets	\$ 10,000.00					\$ 10,000.00
Wolf Park	Parks	\$ 5,000.00					\$ 5,000.00
Snow Blower	Streets	\$ 18,000.00					\$ 18,000.00
Ship Lining	WWTP				\$ 20,000.00		\$ 20,000.00
Electric Service	Campground	\$ 25,000.00					\$ 25,000.00
Utility Van	Fire	\$ 40,000.00					\$ 40,000.00
Signage	Streets	\$ 22,000.00					\$ 22,000.00
Sidewalk Improvements	Streets	\$ 10,000.00					\$ 10,000.00
Gravel Road Rehab	Streets	\$ 25,000.00					\$ 25,000.00
Steamer Vac Unit	WTP				\$ 60,000.00		\$ 60,000.00
ATV Trail System	Parks	\$ 21,000.00	\$ 20,000.00				\$ 41,000.00
Fire Apparatus	Fire	\$ 128,500.00					\$ 128,500.00
Lift Station Rehab	WWTP				\$ 5,000.00		\$ 5,000.00
Landscaping Community Center	Buildings	\$ 10,000.00					\$ 10,000.00
<b>OVERALL 2006 TOTAL</b>		<b>\$ 635,700.00</b>	<b>\$ 359,100.00</b>	<b>\$ 150,000.00</b>	<b>\$ 300,000.00</b>	<b>\$ 190,000.00</b>	<b>\$ 1,634,800.00</b>

# CITY OF MOUNTAIN IRON 2006 (PROPOSED) CAPITAL IMPROVEMENT BUDGET

EXPENDITURE	Department	Projects	Grants	Loans	Bonding	Enterprise	TOTAL
Wetlands Mitigation	Development		\$ 45,000.00				\$ 45,000.00
Street Improvements	Streets						\$ 300,000.00
Library Improvements	Library			\$ 150,000.00	\$ 300,000.00		\$ 150,000.00
Cleanup	Development	\$ 79,700.00	\$ 239,100.00				\$ 318,800.00
Voting Machines	Administration		\$ 15,000.00				\$ 15,000.00
South Grove Playground Equipment	Parks	\$ 25,000.00	\$ 20,000.00				\$ 45,000.00
Locomotive Park	Parks	\$ 5,000.00	\$ 20,000.00				\$ 25,000.00
Sheriffs Department Vehicle	Sheriffs	\$ 21,500.00					\$ 21,500.00
Technology Upgrades	Administration	\$ 10,000.00					\$ 10,000.00
Sanding Vehicle	Streets	\$ 85,000.00					\$ 85,000.00
Bucket Truck	Electric					\$ 95,000.00	\$ 95,000.00
Cemetery Building	Buildings	\$ 25,000.00					\$ 25,000.00
Unity Drive Lift Station	WWTP					\$ 10,000.00	\$ 10,000.00
School Land Agreement	Development	\$ 60,000.00					\$ 60,000.00
Crack Filling	Streets	\$ 10,000.00					\$ 10,000.00
X-Mas Decorations	Streets	\$ 10,000.00					\$ 10,000.00
Wolf Park	Parks	\$ 5,000.00					\$ 5,000.00
Snow Blower	Streets	\$ 18,000.00					\$ 18,000.00
Slip Lining	WWTP					\$ 20,000.00	\$ 20,000.00
Electric Service	Campground	\$ 25,000.00					\$ 25,000.00
Utility Van	Fire	\$ 40,000.00					\$ 40,000.00
Signage	Streets	\$ 22,000.00					\$ 22,000.00
Sidewalk Improvements	Streets	\$ 10,000.00					\$ 10,000.00
Gravel Road Rehab	Streets	\$ 25,000.00					\$ 25,000.00
Steamer Vac Unit	WTP					\$ 60,000.00	\$ 60,000.00
ATV Trail System	Parks	\$ 21,000.00	\$ 20,000.00				\$ 41,000.00
Fire Apparatus	Fire	\$ 128,500.00					\$ 128,500.00
Lift Station Rehab	WWTP					\$ 5,000.00	\$ 5,000.00
Landscaping Community Center	Buildings	\$ 10,000.00					\$ 10,000.00
<b>OVERALL 2006 TOTAL</b>		<b>\$ 635,700.00</b>	<b>\$ 359,100.00</b>	<b>\$ 150,000.00</b>	<b>\$ 300,000.00</b>	<b>\$ 190,000.00</b>	<b>\$ 1,634,800.00</b>



# CITY OF MOUNTAIN IRON

"TACONITE CAPITAL OF THE WORLD"

PHONE: 218-748-7570 • FAX: 218-748-7573 • www.mtniron.com  
8586 ENTERPRISE DRIVE SOUTH • MOUNTAIN IRON, MN • 55768-8260

## RESOLUTION NUMBER 41-05

### APPROVING 2005 TAX LEVY, COLLECTABLE 2006

**BE IT RESOLVED**, by the City Council of the City of Mountain Iron, County of Saint Louis, Minnesota, that the following sums of money be levied for the current year, collectable in 2006, upon the taxable property in the City of Mountain Iron for the following purposes:

TOTAL LEVY	\$ 942,864.00
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The City Administrator is hereby instructed to transmit a certified copy of this Resolution to the County Auditor of Saint Louis County, Minnesota.

**DULY ADOPTED BY THE CITY COUNCIL THIS 5<sup>th</sup> DAY OF DECEMBER, 2005.**

\_\_\_\_\_  
Mayor Gary Skalko

ATTEST:

\_\_\_\_\_  
City Administrator



# CITY OF MOUNTAIN IRON

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## RESOLUTION NUMBER 42-05

### APPROVING 2006 MARKET RATE BASED REFERENDUM LEVY FOR THE GENERAL OBLIGATION COMMUNITY CENTER BONDS AND INTEREST

**WHEREAS**, in February 1998 the voters in the City of Mountain Iron approved a market rate based referendum levy for bonds and interest to construct the Mountain Iron Community Center.

**NOW, THEREFOR BE IT RESOLVED**, by the City Council of the City of Mountain Iron, County of Saint Louis, Minnesota, that the following market rate based levy shall be made in 2005 payable in 2006 for all property in the City of Mountain Iron:

General Obligation Community Center Bond levy shall be \$86,504.00

The City Administrator is hereby instructed to transmit a certified copy of this resolution to the County Auditor of Saint Louis County, Minnesota.

**DULY ADOPTED BY THE CITY COUNCIL THIS 5<sup>th</sup> DAY OF DECEMBER 2005.**

\_\_\_\_\_  
Mayor Gary Skalko

ATTEST:

\_\_\_\_\_  
City Administrator

# Capital Improvement Plan

## City of Mountain Iron, MN

### PROJECTS BY YEAR

2006 thru 2010

<i>Project Name</i>	<i>Department</i>	<i>Project #</i>	<i>Priority</i>	<i>Project Value</i>
<b>2006</b>				
Technology Upgrades	Administration	A-1-05	2	10,000
Cemetery Building	Administration	A-2-05	1	12,500
Voting Machines	Administration	A-3-05	1	15,000
Community Center Landscaping	Buildings	B-01-05	4	10,000
City Hall Carpeting	Buildings	B-02-05	4	10,000
Electric Service	Campground	W2R-1-05	2	25,000
Bucket Truck	Electric Department	ED-01-05	2	95,000
Fire Apparatus	Fire	FD-1-05	3	128,500
Utility Van	Fire	FD-3-05	3	40,000
Library Improvements	Library	LIB-01-05	1	250,000
Playground Equipment	Parks and Recreation	PR-05-05	1	45,000
Quad Cities Tennis For All	Parks and Recreation	PR-08-05	4	25,000
ATV Trail System	Parks and Recreation	PR-09-05	3	41,000
Locomotive Park Improvements	Parks and Recreation	PR-10-05	1	25,000
Ford Crown Victoria	Sheriffs Department	SH-1-05	1	21,500
Sanding Vehicle	Streets	S-01-05	1	85,000
Snow Blower	Streets	S-03-05	3	18,000
Street Improvements	Streets	S-08-05	2	300,000
16th Avenue Reconstruction	Streets	S-10-05	1	250,000
Signage	Streets	S-12-05	4	20,000
Christmas Decorations	Streets	S-13-05	3	10,000
Sidewalk Maintenance	Streets	S-14-05	3	10,000
Street Lights	Streets	S-15-05	4	25,000
Gravel Road Rehabilitation	Streets	S-16-05	3	25,000
Street Crack Filling	Streets	S-17-05	3	10,000
Sliplining	Wastewater Department	WWD-2-05	2	20,000
Unity Drive Lift Station	Wastewater Department	WWD-4-05	1	10,000
Lift Station Beautification	Wastewater Department	WWD-6-05	3	5,000
Steamer Vac Unit	Water Department	WTR-01-05	3	60,000
<b>Total for 2006</b>				<b>1,601,500</b>
<b>2007</b>				
Technology Upgrades	Administration	A-1-05	2	10,000
Greenwood Cemetery Asscoiation	Administration	A-4-05	3	12,500
Pickup Truck	Electric Department	ED-02-05	2	23,000
Fire Apparatus	Fire	FD-1-05	3	125,000
Library Improvements	Library	LIB-01-05	1	250,000
Lawn Tractor	Parks and Recreation	PR-03-05	2	17,000



<i>Project Name</i>	<i>Department</i>	<i>Project #</i>	<i>Priority</i>	<i>Project Value</i>
Resurface Tennis Courts	Parks and Recreation	PR-04-05	3	40,000
4X4 Utility Vehicle	Sheriffs Department	SH-2-05	1	27,000
Street Sweeper	Streets	S-04-05	2	145,000
Front End Loader	Streets	S-05-05	3	120,000
Old Town Street Scape	Streets	S-09-05	1	179,100
Sliplining	Wastewater Department	WWD-2-05	2	20,000
WWTP Upgrades	Wastewater Department	WWD-3-05	1	250,000
Parkville Lift Station	Wastewater Department	WWD-5-05	1	30,000
<b>Total for 2007</b>				<b>1,248,600</b>
<b>2008</b>				
Technology Upgrades	Administration	A-1-05	2	10,000
Grass Rig	Fire	FD-2-05	3	75,000
Pickup Truck	Parks and Recreation	PR-01-05	2	25,000
South Grove Restroom	Parks and Recreation	PR-02-05	1	35,000
Ford Crown Victoria	Sheriffs Department	SH-3-05	1	22,600
Grader	Streets	S-06-05	2	175,000
Backhoe Loader	Streets	S-07-05	3	90,000
Pickup Truck	Wastewater Department	WWD-1-05	2	23,000
Sliplining	Wastewater Department	WWD-2-05	2	20,000
WWTP Upgrades	Wastewater Department	WWD-3-05	1	250,000
<b>Total for 2008</b>				<b>725,600</b>
<b>2009</b>				
Technology Upgrades	Administration	A-1-05	2	10,000
Excavator	Electric Department	ED-03-05	2	100,000
Playground Upgrades	Parks and Recreation	PR-06-05	2	20,000
4X4 Utility Vehicle	Sheriffs Department	SH-4-05	1	28,000
Dozer	Streets	S-11-05	2	75,000
Sliplining	Wastewater Department	WWD-2-05	2	20,000
WWTP Upgrades	Wastewater Department	WWD-3-05	1	250,000
Trailer	Water Department	WTR-02-05	2	19,000
<b>Total for 2009</b>				<b>522,000</b>
<b>2010</b>				
Technology Upgrades	Administration	A-1-05	2	10,000
Lights and Rink Cover	Parks and Recreation	PR-07-05	3	30,000
Ford Crown Victoria	Sheriffs Department	SH-5-05	1	23,500
Sliplining	Wastewater Department	WWD-2-05	2	20,000
WWTP Upgrades	Wastewater Department	WWD-3-05	1	250,000
<b>Total for 2010</b>				<b>333,500</b>
<b>GRAND TOTAL</b>				<b>4,431,200</b>

November 21, 2005

Mt. Iron Utility Advisory Board  
8586 Enterprise Drive South  
Mountain Iron MN 55768

Dear UAB,

It is with much regret that I must resign from the Utility Advisory Board. My husband and I will be leaving the area due to a job transfer.

I appreciate the opportunity to serve our community and plan on getting involved in our new location in Omaha Nebraska.

Sincerely,

A handwritten signature in cursive script that reads "Dori Bergman".

Dori Bergman  
5469 Daffodil Ave.  
Virginia, MN 55792

**COUNCIL LETTER 120505-VIF**

**COUNCILOR NELSON**

**16<sup>th</sup> AVENUE**

**DATE:** November 30, 2005

**FROM:** Councilor Nelson

Craig J. Wainio  
City Administrator

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Councilor Nelson requested this item be placed on the agenda with the following background information:

Based upon discussions during the November 28<sup>th</sup> Committee-of-the-Whole meeting, Councilors Irish and Roskoski should be authorized to meet with the City of Virginia to negotiate a better arrangement between the two Cities's for the funding of the reconstruction of 16<sup>th</sup> Avenue.

**COUNCIL LETTER 120505-VIG**

**COUNCILOR ROSKOSKI**

**POLITICAL CANDIDATE  
ENDORSEMENTS/PUBLIC COMMENTS**

**DATE:** November 30, 2005

**FROM:** Councilor Roskoski

Craig J. Wainio  
City Administrator

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Councilor Roskoski requested this item be placed on the agenda with the following background information:

We have to decide if comments we make to the media are our own opinions or are we speaking as Council members reflecting the concerns of the people of Mountain Iron. The Mayor position is especially important because, as noted in State Statute, they are the official spokesperson for the community.