

MOUNTAIN IRON CITY COUNCIL MEETING
COMMUNITY CENTER
MOUNTAIN IRON ROOM
MONDAY, DECEMBER 2, 2013 - 6:30 P.M.
A G E N D A

- I. Roll Call
- II. Consent Agenda
 - A. November 18, 2013, Regular Meeting (#1-4)
 - B. Receipts
 - C. Bills and Payroll
- III. Public Forum
 - A. Truth in Taxation Public Meeting
- IV. Committee and Staff Reports
 - A. Mayor's Report
 - B. City Administrator's Report
 - C. Public Works Director's Report
 - D. Library Director/Special Events Coordinator's Report
 - E. Sheriff's Department Report
 - F. Liaison Reports
- V. Unfinished Business
- VI. New Business
 - A. Resolution Number 41-13 Regarding Vacation of Certain Streets (#5-7)
 - B. 2014 Budget (#8-24)
 - C. Resolution Number 42-13 Setting Final Levy (#25)
 - D. Resolution Number 43-13 Setting Market Rate Levy (#26)
 - E. Resolution Number 44-13 Setting EDA Levy (#27)
- VII. Announcements
- VIII. Adjourn

Page Number in Packet

MINUTES
MOUNTAIN IRON CITY COUNCIL
NOVEMBER 18, 2013

Mayor Skalko called the City Council meeting to order at 6:30 p.m. with the following members present: Joe Prebeg, Jr., Susan Tuomela, Tony Zupancich, Alan Stanaway, and Mayor Gary Skalko. Also present were: Craig J. Wainio, City Administrator; Jill M. Clark, Municipal Services Secretary; Rod Flannigan, City Engineer; John Backman, Sergeant; and Brian Lindsay, City Attorney.

It was moved by Skalko and seconded by Tuomela that the consent agenda be approved as follows:

1. Approve the minutes of the November 4, 2013, special meeting as submitted.
2. Approve the minutes of the November 4, 2013, regular meeting with the following correction on Page 2, Paragraph 1, "~~Riek~~ *Larry* Gunderson finished 4th in his class.
3. That the communications be accepted and placed on file and those requiring further action by the City Council be acted upon during their proper sequence on the agenda.
4. To acknowledge the receipts for the period November 1-15, 2013, totaling \$175,016.88, (a list is attached and made a part of these minutes).
5. To authorize the payments of the bills and payroll for the period November 1-15, 2013, totaling \$408,620.79, (a list is attached and made a part of these minutes).

The motion carried unanimously on a roll call vote.

At 6:32 p.m., it was moved by Zupancich and seconded by Tuomela to recess the regular meeting and open the public hearing on the proposed vacation of a portion of Garden Drive. The motion carried.

The Mayor explained that this request for vacation of a portion of Garden Drive came from Paul and Sue Kangas. The Mayor read a letter received from the Kangas Family because they were not available to attend the meeting. The Kangas Family stated that they requested the vacation to be in compliance with the City code and to construct a building to store their pontoon boat and camper.

Jody Mattila, representing John & Priscilla Erspamer, read a letter that they submitted opposing the vacation of Garden Drive.

Jill Kinney, owner of Lots 3 & 4, Block 10, South Grove Addition, opposed the vacation of Garden Drive as per State Statute 412.851, the road has also been used by the other land owners.

Tom Ebnet, owns Lot 8 and 9, Block 10, South Grove Addition, he lives on Arbor Lane, but has the land on Garden Drive. He felt the access and maintenance of the fire hydrant on Garden Drive would be impeded by the vacation. He also opposed the vacation.

Councilor Zupancich, spoke on behalf of the Planning and Zoning Commission, the map of the area that the P & Z reviewed appeared to reflect that the vacation area was totally owned by Kangas's, but that was not the case. He stated that he would not support the vacation.

At 6:41 p.m., it was moved by Zupancich and seconded by Stanaway to close the public hearing and reconvene the regular meeting. The motion carried.

The Mayor reported on the following:

- Mesabi Daily News. He commented on the unsigned opinions in the newspaper regarding hiking and bike trail on Unity Drive. He said that the trail was not a sidewalk and would not be paid for by local funds or assessed, but be paid for by a Department of Natural Resources grant.
- Acknowledgement. He offered condolences to the family of Janice Krueger who recently passed away.

It was moved by Zupancich and seconded by Tuomela to amend the public improvement policy by adding, "the special assessment/infrastructure interest rate will be set at two percent above the going prime rate. The motion carried.

It was moved by Skalko and seconded by Prebeg to set a Labor/Management Meeting for Tuesday, December 10, 2013 at 2:00 p.m. with Mayor Skalko and Councilor Tuomela representing the Council at the meeting. The motion carried.

The City Administrator reported on the following:

- County Road 102. The City did receive the Corp. of Engineer permit and the culvert will be placed across the creek this year.
- South Forest Grove. The gas line is being installed.
- Demolitions. The house demolitions are still being worked on.

It was moved by Zupancich and seconded by Tuomela to authorize payment request number three to Ulland Brothers Incorporated in the amount of \$29,450.00 for the County Road 102 Utility Extension Project. The motion carried unanimously on a roll call vote.

It was moved by Prebeg and seconded by Stanaway to adopt Resolution Number 40-13, opting to join the voluntary statewide lump sum volunteer firefighter retirement plan, (a copy is attached and made a part of these minutes). The motion carried.

The Mayor announced that a Committee-of-the-Whole meeting to discuss the 2014 budget would follow this meeting.

At 7:03 p.m., it was moved by Skalko and seconded by Tuomela that the meeting be adjourned.
The motion carried.

Submitted by:

Jill M. Clark, MMC
Municipal Services Secretary

www.mtniron.com

COMMUNICATIONS

1. Saint Louis County, forwarding updated recycling information.



CITY OF MOUNTAIN IRON

"TACONITE CAPITAL OF THE WORLD"

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RESOLUTION NUMBER 40-13

OPTING TO JOIN THE VOLUNTARY STATEWIDE LUMP-SUM VOLUNTEER FIREFIGHTER RETIREMENT PLAN

WHEREAS, the City is authorized to join the Voluntary Statewide Lump-Sum Volunteer Firefighter Retirement Plan administered by the Public Employees Retirement Association (PERA); and

WHEREAS, the City and the City's Fire Department Relief Association have jointly consented to and obtained a cost analysis for joining the Voluntary Statewide Lump-Sum Volunteer Firefighter Retirement Plan from PERA not less than 90 days ago; and

WHEREAS, the City highly values the contributions of City Fire Department members to the safety and well being of our community and wishes to safeguard their pension investments in a prudent manner.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF MOUNTAIN IRON, MINNESOTA:

1. The City hereby approves coverage by and requests participation in the Voluntary Statewide lump-Sum Volunteer Firefighter Retirement Plan administered by PERA under the terms provided in the PERA cost analysis at the \$2,000 benefit level per year of service; and
2. The City Administrator and Mayor are hereby authorized to execute all documents necessary to effectuate the intent of this resolution.

DULY ADOPTED BY THE CITY COUNCIL THIS 18th DAY OF NOVEMBER, 2013.

ATTEST:



City Administrator



Mayor Gary Skalko



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RESOLUTION NUMBER 41-13

DENYING THE VACATION OF A PORTION OF GARDEN DRIVE UPON A PETITION OF A MAJORITY OF ABUTTING LANDOWNERS

WHEREAS, a petition signed by the majority of property owners abutting a portion of Garden Drive in the City of Mountain Iron was received by the City Administrator on the 20th day of September, 2013; and

WHEREAS, the petition requested that the City Council pursuant to Minnesota Statute §412.851 vacate a portion of Garden Drive adjacent to Lots 11, 12 and 13, Block 9 and Lots 5, 6, and 7, Block 10, South Grove Addition, Mountain Iron, Minnesota; and

WHEREAS, the City Administrator reviewed and examined the signatures on said petition and determined that such signatures constituted a majority of the landowners abutting upon the portion of Garden Drive to be vacated; and

WHEREAS, a public hearing to consider the vacation of such street was held on the 18th day of November, 2013, before the City Council in the City Hall located at 8586 Enterprise Drive South at 6:30 pm after due published and posted notice had been given, as well as personal mailed notice to all affected property owners by the City Administrator on the 22nd day of October, 2013 and all interested and affected persons were given an opportunity to voice their concerns and be heard; and

WHEREAS, the Council in its discretion has determined that the vacation will not benefit the public interest because it will deny access to property located beyond the vacated area making the property of less value and unusable.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF MOUNTAIN IRON, COUNTY OF SAINT LOUIS, MINNESOTA, that such petition for vacation is hereby denied and the portion of Garden Drive adjacent to Lots 11, 12 and 13, Block 9 and Lots 5, 6, and 7, Block 10, South Grove Addition, Mountain Iron, Minnesota is not vacated.

BE IT FURTHER RESOLVED, that the Mayor and City Administrator are hereby authorized to sign all documents necessary to effectuate the intent of this Resolution.

DULY ADOPTED BY THE CITY COUNCIL THIS 2nd DAY OF DECEMBER, 2013.

Mayor Gary Skalko

ATTEST:

City Administrator

Craig J. Wainio

From: Bryan Lindsay [blindsay@trentilaw.com]
Sent: Monday, November 25, 2013 8:53 AM
To: Craig J. Wainio
Subject: Contested Vacation
Attachments: 412851 Vacation of streets.rtf

Mr. Wainio:

I was contacted by the Mayor with regard to the issues surrounding the vacation that was the subject of the hearing at the last City Council Meeting. Pursuant to the Mayor's request, I have pulled and reviewed the statute (a copy of which is attached hereto).

The standard that the Council needs to look at here is whether the vacation is in "the interest of the public." Many times application of such a standard is largely subjective, however, in the present case there appears to be a large amount of dissention among adjoining neighbors. More importantly however, the arguments of the neighbors appear to be well reasoned. It is my opinion that the interest of the neighbors in accessing their properties, and in having the benefit of that platted roadway outweigh the interest of the petitioning owner in building his garage. This is especially true if there would be some ability of the petitioning property owner to achieve his goal through variance.

Please let me know if I can be of any further assistance, or if there are any additional questions or concerns.

Bryan M. Lindsay | Attorney at Law
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-----Original Message-----

From: WestlawNext@westlawnext.com [mailto:WestlawNext@westlawnext.com]
Sent: Monday, November 25, 2013 8:41 AM
To: Bryan Lindsay
Subject: WestlawNext - 412.851. Vacation of streets

412.851. Vacation of streets, MN ST § 412.851

Minnesota Statutes Annotated
Cities, Organization (Ch. 410-414 App.)
Chapter 412. Statutory Cities
Miscellaneous Provisions

M.S.A. § 412.851

412.851. Vacation of streets

Currentness

The council may by resolution vacate any street, alley, public grounds, public way, or any part thereof, on its own motion or on petition of a majority of the owners of land abutting on the street, alley, public grounds, public way, or part thereof to be vacated. When there has been no petition, the resolution may be adopted only by a vote of four-fifths of all members of the council. No vacation shall be made unless it appears in the interest of the public to do so after a hearing preceded by two weeks' published and posted notice. The council shall cause written notice of the hearing to be mailed to each property owner affected by the proposed vacation at least ten days before the hearing. The notice must contain, at minimum, a copy of the petition or proposed resolution as well as the time, place, and date of the hearing. In addition, if the street, alley, public grounds, public way, or any part thereof terminates at, abuts upon, or is adjacent to any public water, written notice of the petition or proposed resolution must be served by certified mail upon the commissioner of natural resources at least 60 days before the hearing on the matter. The notice to the commissioner of natural resources does not create a right of intervention by the commissioner. At least 15 days prior to convening the hearing required under this section, the council or its designee must consult with the commissioner of natural resources to review the proposed vacation. The commissioner must evaluate:

- (1) the proposed vacation and the public benefits to do so;
- (2) the present and potential use of the land for access to public waters; and
- (3) how the vacation would impact conservation of natural resources.

The commissioner must advise the city council or its designee accordingly upon the evaluation. After a resolution of vacation is adopted, the clerk shall prepare a notice of completion of the proceedings which shall contain the name of the city, an identification of the vacation, a statement of the time of completion thereof, and a description of the real estate and lands affected thereby. The notice shall be presented to the county auditor who shall enter the same in the transfer records and note upon the instrument, over official signature, the words "entered in the transfer record." The notice shall then be recorded with the county recorder. Any failure to file the notice shall not invalidate any vacation proceedings.

Credits

Laws 1949, c. 119, § 102, eff. July 1, 1949. Amended by Laws 1953, c. 735, § 12; Laws 1957, c. 383, § 1; Laws 1967, c. 289, § 15, eff. May 4, 1967; Laws 1969, c. 9, § 85, eff. Feb. 12, 1969; Laws 1973, c. 123, art. 2, § 1; Laws 1973, c. 494, § 11; Laws 1976, c. 181, § 2; Laws 1986, c. 444; Laws 1989, c. 183, § 4; Laws 1990, c. 433, § 2; Laws 2005, c. 4, § 105; Laws 2005, c. 117, § 2.

Notes of Decisions (32)

**BUDGET SUMMARY
CITY OF MOUNTAIN IRON**

EXPENDITURES	2013 Budget	2014 Budget	Difference	Percent
Administration	\$ 614,000.00	\$ 612,000.00	\$ (2,000.00)	-0.3%
Public Safety	\$ 639,500.00	\$ 661,500.00	\$ 22,000.00	3.4%
Public Works	\$ 921,000.00	\$ 941,000.00	\$ 20,000.00	2.2%
Culture and Rec	\$ 417,500.00	\$ 442,000.00	\$ 24,500.00	5.9%
General Government	\$ 1,017,057.00	\$ 1,114,879.00	\$ 97,822.00	9.6%
TOTAL	\$ 3,609,057.00	\$ 3,771,379.00	\$ 162,322.00	4.5%

REVENUE

Taxes	\$ 542,086.00	\$ 544,086.00	\$ 2,000.00	0.4%
Intergovernmental Aid	\$ 2,081,268.00	\$ 2,236,590.00	\$ 155,322.00	7.5%
General Revenue	\$ 197,000.00	\$ 202,000.00	\$ 5,000.00	2.5%
TOTAL	\$ 2,820,354.00	\$ 2,982,676.00	\$ 162,322.00	5.8%

GENERAL LEVY \$ 788,703.00 \$ 788,703.00 \$ - 0.0%

**BUDGET SUMMARY
CITY OF MOUNTAIN IRON**

REVENUE

GENERAL REVENUE	2013 Budget	2014 Budget	Difference	Percent
Lic. & Permits	\$ 25,000.00	\$ 30,000.00	\$ 5,000.00	20.0%
Charges for Service	\$ 55,000.00	\$ 55,000.00	\$ -	0.0%
Fines	\$ 12,000.00	\$ 12,000.00	\$ -	0.0%
Interest	\$ 10,000.00	\$ 5,000.00	\$ (5,000.00)	-50.0%
Refunds	\$ 90,000.00	\$ 95,000.00	\$ 5,000.00	5.6%
General	\$ 5,000.00	\$ 5,000.00	\$ -	0.0%
Subtotal	\$ 197,000.00	\$ 202,000.00	\$ 5,000.00	2.5%

INTERGOVERNMENTAL REVENUE

Local Government Aid	\$ 1,156,268.00	\$ 1,281,590.00	\$ 125,322.00	10.8%
Taconite Production Tax	\$ 500,000.00	\$ 515,000.00	\$ 15,000.00	3.0%
Taconite Municipal Aid	\$ 300,000.00	\$ 310,000.00	\$ 10,000.00	3.3%
Mining Effects Tax	\$ 100,000.00	\$ 100,000.00	\$ -	0.0%
Other	\$ 25,000.00	\$ 30,000.00	\$ 5,000.00	20.0%
Subtotal	\$ 2,081,268.00	\$ 2,236,590.00	\$ 155,322.00	7.5%

TAXES

Tax Levy	\$ 788,703.00	\$ 788,703.00	\$ -	0.0%
Special Levies	\$ 418,275.00	\$ 418,275.00	\$ -	0.0%
Market Rate Levy	\$ 83,811.00	\$ 83,811.00	\$ -	0.0%
Misc. Taxes	\$ 20,000.00	\$ 20,000.00	\$ -	0.0%
Franchise	\$ 20,000.00	\$ 22,000.00	\$ 2,000.00	10.0%
Subtotal	\$ 1,330,789.00	\$ 1,332,789.00	\$ 2,000.00	0.2%
Total	\$ 3,609,057.00	\$ 3,771,379.00	\$ 162,322.00	4.5%

**BUDGET
CITY OF MOUNTAIN IRON
REVENUE**

TAXES	2011		2012		2013		2014		%
	ACTUAL	BUDGET	ACTUAL	BUDGET	YTD	BUDGET	BUDGET		
Tax Levy	\$ 1,130,759.00	\$ 1,090,067.00	\$ 788,703.00	\$ 547,054.00	\$ 788,703.00	\$ 418,275.00	\$ 83,811.00	0.0%	
Special Levies	\$ -	\$ -	\$ 418,275.00	\$ -	\$ -	\$ 418,275.00	\$ 83,811.00	0.0%	
Bond Levy	\$ 83,811.00	\$ 219,892.00	\$ 83,811.00	\$ 192,944.00	\$ 83,811.00	\$ 20,000.00	\$ 20,000.00	0.0%	
Misc Taxes	\$ 18,857.00	\$ 32,181.00	\$ 20,000.00	\$ 24,132.00	\$ 24,256.00	\$ 22,000.00	\$ 22,000.00	10.0%	
Franchise	\$ 24,851.00	\$ 24,443.00	\$ 20,000.00	\$ 24,256.00	\$ 24,256.00	\$ 22,000.00	\$ 22,000.00	10.0%	
TOTAL	\$ 1,258,278.00	\$ 1,366,583.00	\$ 1,330,789.00	\$ 788,386.00	\$ 1,332,789.00	\$ 1,332,789.00	\$ 1,332,789.00	0.2%	

INTERGOVERNMENTAL REVENUE

LGA	\$ 1,156,268.00	\$ 1,156,268.00	\$ 1,156,268.00	\$ 578,134.00	\$ 1,281,590.00	\$ 1,281,590.00	\$ 1,281,590.00	10.8%
Tac. Prod. Aid	\$ 467,173.00	\$ 524,618.00	\$ 500,000.00	\$ 2,289,440.00	\$ 515,000.00	\$ 515,000.00	\$ 515,000.00	3.0%
Tac. Aid	\$ 314,618.00	\$ 316,329.00	\$ 300,000.00	\$ 381,755.00	\$ 310,000.00	\$ 310,000.00	\$ 310,000.00	3.3%
Mining Effects	\$ 91,753.00	\$ 90,268.00	\$ 100,000.00	\$ 106,885.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	0.0%
Misc. Aid	\$ 46,051.00	\$ 67,740.00	\$ 25,000.00	\$ 54,694.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	20.0%
TOTAL	\$ 2,075,863.00	\$ 2,155,223.00	\$ 2,081,268.00	\$ 3,410,908.00	\$ 2,236,590.00	\$ 2,236,590.00	\$ 2,236,590.00	7.5%

GENERAL REVENUE

Lic. & Permits	\$ 24,826.00	\$ 35,281.00	\$ 25,000.00	\$ 84,066.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	20.0%
Charges for Service	\$ 59,358.00	\$ 60,120.00	\$ 55,000.00	\$ 72,282.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00	0.0%
Fines	\$ 17,296.00	\$ 12,492.00	\$ 12,000.00	\$ 13,356.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	0.0%
Interest	\$ 9,438.00	\$ 4,986.00	\$ 10,000.00	\$ (7,372.00)	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	-50.0%
Refunds	\$ 101,967.00	\$ 165,155.00	\$ 90,000.00	\$ 289,802.00	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00	5.6%
General	\$ 4,303.00	\$ 2,818.00	\$ 5,000.00	\$ 2,654.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	0.0%
TOTAL	\$ 217,188.00	\$ 280,852.00	\$ 197,000.00	\$ 454,788.00	\$ 202,000.00	\$ 202,000.00	\$ 202,000.00	2.5%
TOTAL	\$ 3,551,329.00	\$ 3,802,658.00	\$ 3,609,057.00	\$ 4,654,082.00	\$ 3,771,379.00	\$ 3,771,379.00	\$ 3,771,379.00	4.5%

**BUDGET SUMMARY
CITY OF MOUNTAIN IRON
EXPENDITURES**

DEPARTMENT	2013 Budget	2014 Budget	Difference	Percent
City Council	\$ 26,000.00	\$ 26,000.00	\$ -	0.0%
Administration	\$ 527,000.00	\$ 527,000.00	\$ -	0.0%
Election	\$ -	\$ 5,000.00	\$ 5,000.00	100.0%
Assessing	\$ 33,000.00	\$ 20,000.00	\$ (13,000.00)	-39.4%
Planning & Zoning	\$ 28,000.00	\$ 34,000.00	\$ 6,000.00	21.4%
Sheriffs	\$ 510,000.00	\$ 520,000.00	\$ 10,000.00	2.0%
Fire Protection	\$ 100,000.00	\$ 112,000.00	\$ 12,000.00	12.0%
Emergency Management	\$ 6,000.00	\$ 6,000.00	\$ -	0.0%
Animal Control	\$ 23,500.00	\$ 23,500.00	\$ -	0.0%
Streets	\$ 725,000.00	\$ 735,000.00	\$ 10,000.00	1.4%
Buildings	\$ 196,000.00	\$ 206,000.00	\$ 10,000.00	5.1%
Campground	\$ 54,500.00	\$ 55,000.00	\$ 500.00	0.9%
Recreation	\$ 218,000.00	\$ 221,000.00	\$ 3,000.00	1.4%
Government	\$ 252,300.00	\$ 267,800.00	\$ 15,500.00	6.1%
Library	\$ 145,000.00	\$ 166,000.00	\$ 21,000.00	14.5%
Transfers	\$ 764,757.00	\$ 847,079.00	\$ 82,322.00	10.8%
Total	\$ 3,609,057.00	\$ 3,771,379.00	\$ 162,322.00	4.5%

**BUDGET
CITY OF MOUNTAIN IRON
GOVERNMENT OPERATIONS**

CITY COUNCIL	2011		2012		2013		2014		%
	ACTUAL	BUDGET	ACTUAL	BUDGET	YTD	BUDGET	BUDGET		
Council Salaries	\$ 20,400.00	\$ 20,400.00	\$ 20,400.00	\$ 20,400.00	\$ 17,000.00	\$ 20,400.00	\$ 20,400.00	0%	
Other	\$ 2,380.00	\$ 5,600.00	\$ 5,181.00	\$ 5,600.00	\$ 2,530.00	\$ 5,600.00	\$ 5,600.00	0%	
TOTAL	\$ 22,780.00	\$ 26,000.00	\$ 25,581.00	\$ 26,000.00	\$ 19,530.00	\$ 26,000.00	\$ 26,000.00	0%	

ADMINISTRATION

Salaries	\$ 203,569.00	\$ 210,156.00	\$ 215,000.00	\$ 172,759.00	\$ 220,000.00	2%
Payroll Taxes	\$ 33,371.00	\$ 31,147.00	\$ 35,000.00	\$ 27,186.00	\$ 35,000.00	0%
Insurance-Group	\$ 64,046.00	\$ 61,033.00	\$ 70,000.00	\$ 50,980.00	\$ 70,000.00	0%
Insurance-General	\$ 35,632.00	\$ 37,511.00	\$ 60,000.00	\$ 26,130.00	\$ 50,000.00	-17%
Independent Audit	\$ 19,900.00	\$ 26,300.00	\$ 20,000.00	\$ 22,166.00	\$ 25,000.00	25%
Engineering Fees	\$ 10,838.00	\$ 6,080.00	\$ 45,000.00	\$ 5,330.00	\$ 30,000.00	-33%
Legal Fees	\$ 48,903.00	\$ 54,989.00	\$ 42,000.00	\$ 34,199.00	\$ 45,000.00	7%
Communications	\$ 26,746.00	\$ 22,326.00	\$ 15,000.00	\$ 21,712.00	\$ 20,000.00	33%
Supplies	\$ 4,999.00	\$ 4,645.00	\$ 5,000.00	\$ 4,418.00	\$ 5,000.00	0%
Operations	\$ 25,847.00	\$ 29,744.00	\$ 20,000.00	\$ 25,507.00	\$ 27,000.00	35%
TOTAL	\$ 473,851.00	\$ 483,931.00	\$ 527,000.00	\$ 390,387.00	\$ 527,000.00	0%

ELECTION

Salaries	\$ 248.00	\$ 2,628.00	\$ -	\$ -	\$ 3,000.00	100%
Operations	\$ 22.00	\$ 1,379.00	\$ -	\$ -	\$ 2,000.00	100%
TOTAL	\$ 270.00	\$ 4,007.00	\$ -	\$ -	\$ 5,000.00	0%

**BUDGET
CITY OF MOUNTAIN IRON
GOVERNMENT OPERATIONS**

	2011	2012	2013	2013	2014	%
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	
ASSESSING						
Contract Services	\$ 31,898.00	\$ 31,934.00	\$ 32,000.00	\$ 31,812.00	\$ 19,000.00	-41%
Operations	\$ -	\$ 305.00	\$ 1,000.00	\$ -	\$ 1,000.00	0%
TOTAL	\$ 31,898.00	\$ 32,239.00	\$ 33,000.00	\$ 31,812.00	\$ 20,000.00	-39%

	2011	2012	2013	2013	2014	%
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	
PLANNING & ZONING						
Salaries	\$ 15,475.00	\$ 23,537.00	\$ 20,000.00	\$ 40,048.00	\$ 25,000.00	25%
Payroll Taxes	\$ 1,184.00	\$ 1,800.00	\$ 2,500.00	\$ 3,064.00	\$ 3,000.00	20%
Operations	\$ 5,170.00	\$ 6,946.00	\$ 5,500.00	\$ 4,612.00	\$ 6,000.00	9%
TOTAL	\$ 21,829.00	\$ 32,283.00	\$ 28,000.00	\$ 47,724.00	\$ 34,000.00	21%

ADMINISTRATION						
TOTAL	\$ 550,628.00	\$ 578,041.00	\$ 614,000.00	\$ 489,453.00	\$ 612,000.00	0%

**BUDGET
CITY OF MOUNTAIN IRON
PUBLIC SAFETY**

POLICE PROTECTION	2011	2012	2013	2013	2014	%
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	
Contract Services	\$ 504,592.00	\$ 490,000.00	\$ 500,000.00	\$ 416,666.00	\$ 510,000.00	2%
Other Expenditures	\$ 6,815.00	\$ 13,220.00	\$ 10,000.00	\$ 13,184.00	\$ 10,000.00	0%
TOTAL	\$ 511,407.00	\$ 503,220.00	\$ 510,000.00	\$ 429,850.00	\$ 520,000.00	2%

FIRE PROTECTION	2011	2012	2013	2013	2014	%
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	
Salaries	\$ 21,297.00	\$ 30,172.00	\$ 23,000.00	\$ 26,246.00	\$ 25,000.00	9%
Payroll Taxes	\$ 2,365.00	\$ 3,953.00	\$ 3,000.00	\$ 2,913.00	\$ 4,000.00	33%
Training	\$ 7,850.00	\$ 7,411.00	\$ 20,000.00	\$ 10,999.00	\$ 20,000.00	0%
Maintenance	\$ 4,603.00	\$ 14,070.00	\$ 11,000.00	\$ 28,611.00	\$ 15,000.00	36%
Operations	\$ 22,141.00	\$ 47,028.00	\$ 20,000.00	\$ 31,663.00	\$ 25,000.00	25%
Firemen's Relief	\$ 22,031.00	\$ 20,293.00	\$ 23,000.00	\$ 24,732.00	\$ 23,000.00	0%
TOTAL	\$ 80,287.00	\$ 122,927.00	\$ 100,000.00	\$ 125,164.00	\$ 112,000.00	12%

EMERGENCY MANAGEMENT	2011	2012	2013	2013	2014	%
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	
Plan Update	\$ -	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	0%
Operations	\$ 25.00	\$ 25.00	\$ 1,000.00	\$ -	\$ 1,000.00	0%
TOTAL	\$ 25.00	\$ 25.00	\$ 6,000.00	\$ -	\$ 6,000.00	0%

ANIMAL CONTROL	2011	2012	2013	2013	2014	%
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	
Contract Services	\$ 18,960.00	\$ 18,960.00	\$ 23,000.00	\$ 15,000.00	\$ 23,000.00	0%
Operations	\$ 111.00	\$ 108.00	\$ 500.00	\$ -	\$ 500.00	0%
TOTAL	\$ 19,071.00	\$ 19,068.00	\$ 23,500.00	\$ 15,000.00	\$ 23,500.00	0%

PUBLIC SAFETY	2011	2012	2013	2013	2014	%
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	
TOTAL	\$ 610,790.00	\$ 645,240.00	\$ 639,500.00	\$ 570,014.00	\$ 661,500.00	3%

**BUDGET
CITY OF MOUNTAIN IRON
PUBLIC WORKS**

	2011		2012		2013		2014		
	ACTUAL	%	ACTUAL	%	BUDGET	YTD	BUDGET	%	
STREETS									
Salaries	\$ 352,996.00		\$ 320,858.00		\$ 360,000.00	\$ 261,151.00	\$ 360,000.00	0%	
Payroll Taxes	\$ 57,600.00		\$ 53,409.00		\$ 50,000.00	\$ 41,953.00	\$ 55,000.00	10%	
Insurance-Group	\$ 108,762.00		\$ 95,257.00		\$ 125,000.00	\$ 77,934.00	\$ 120,000.00	-4%	
Utilities	\$ 57,711.00		\$ 55,548.00		\$ 55,000.00	\$ 44,987.00	\$ 55,000.00	0%	
Maintenance	\$ 96,379.00		\$ 97,902.00		\$ 70,000.00	\$ 96,102.00	\$ 75,000.00	7%	
Supplies	\$ 42,149.00		\$ 34,047.00		\$ 40,000.00	\$ 33,606.00	\$ 40,000.00	0%	
Operations	\$ 54,438.00		\$ 58,647.00		\$ 25,000.00	\$ 47,954.00	\$ 30,000.00	20%	
TOTAL	\$ 770,035.00		\$ 715,668.00		\$ 725,000.00	\$ 603,687.00	\$ 735,000.00	1%	
BUILDINGS									
Salaries	\$ 60,604.00		\$ 66,841.00		\$ 65,000.00	\$ 60,745.00	\$ 65,000.00	0%	
Payroll Taxes	\$ 10,356.00		\$ 11,145.00		\$ 11,000.00	\$ 9,383.00	\$ 11,000.00	0%	
Insurance-Group	\$ 22,347.00		\$ 23,586.00		\$ 23,000.00	\$ 19,119.00	\$ 23,000.00	0%	
Utilities	\$ 46,651.00		\$ 39,233.00		\$ 45,000.00	\$ 31,673.00	\$ 45,000.00	0%	
Communications	\$ 2,169.00		\$ 3,184.00		\$ 2,000.00	\$ 2,970.00	\$ 2,000.00	0%	
Supplies	\$ 27,143.00		\$ 39,545.00		\$ 25,000.00	\$ 33,587.00	\$ 30,000.00	20%	
Operations	\$ 35,887.00		\$ 28,988.00		\$ 25,000.00	\$ 40,487.00	\$ 30,000.00	20%	
TOTAL	\$ 205,157.00		\$ 212,522.00		\$ 196,000.00	\$ 197,964.00	\$ 206,000.00	5%	
PUBLIC WORKS									
TOTAL	\$ 975,192.00		\$ 928,190.00		\$ 921,000.00	\$ 801,651.00	\$ 941,000.00	2%	

BUDGET
CITY OF MOUNTAIN IRON
CULTURE AND RECREATION

	2011		2012		2013		2014		%
	ACTUAL	BUDGET	ACTUAL	BUDGET	YTD	BUDGET	BUDGET		
CAMPGROUND									
Salaries	\$ 11,570.00	\$ 21,000.00	\$ 15,977.00	\$ 21,000.00	\$ 17,508.00	\$ 21,000.00	\$ 21,000.00	0%	
Payroll Taxes	\$ 4,250.00	\$ 2,000.00	\$ 5,047.00	\$ 2,000.00	\$ 5,313.00	\$ 2,000.00	\$ 2,000.00	0%	
Insurance-Group	\$ -	\$ 3,000.00	\$ 2,196.00	\$ 3,000.00	\$ 2,062.00	\$ 3,000.00	\$ 3,000.00	0%	
Utilities	\$ 8,194.00	\$ 7,500.00	\$ 8,168.00	\$ 7,500.00	\$ 8,326.00	\$ 8,000.00	\$ 8,000.00	7%	
Operations	\$ 13,138.00	\$ 20,000.00	\$ 16,714.00	\$ 20,000.00	\$ 21,093.00	\$ 20,000.00	\$ 20,000.00	0%	
Advertising	\$ 300.00	\$ 1,000.00	\$ 147.00	\$ 1,000.00	\$ 100.00	\$ 1,000.00	\$ 1,000.00	0%	
TOTAL	\$ 37,452.00	\$ 54,500.00	\$ 48,249.00	\$ 54,500.00	\$ 54,402.00	\$ 55,000.00	\$ 55,000.00	1%	

RECREATION DEPARTMENT									
	2011	2012	2013	2014		2011	2012	2013	2014
	ACTUAL	BUDGET	ACTUAL	BUDGET	YTD	BUDGET	BUDGET	BUDGET	BUDGET
Salaries	\$ 68,742.00	\$ 83,108.00	\$ 107,000.00	\$ 107,000.00	\$ 69,801.00	\$ 107,000.00	\$ 107,000.00	\$ 107,000.00	0%
Payroll Taxes	\$ 8,977.00	\$ 11,102.00	\$ 13,000.00	\$ 13,000.00	\$ 9,211.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	0%
Insurance-Group	\$ 19,936.00	\$ 23,496.00	\$ 25,000.00	\$ 25,000.00	\$ 19,734.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	0%
Utilities	\$ 10,525.00	\$ 8,306.00	\$ 11,000.00	\$ 11,000.00	\$ 12,097.00	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00	0%
Maintenance	\$ 14,376.00	\$ 19,186.00	\$ 9,000.00	\$ 9,000.00	\$ 5,664.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	11%
Operations	\$ 24,996.00	\$ 20,990.00	\$ 22,000.00	\$ 22,000.00	\$ 19,934.00	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00	0%
Baseball/Softball	\$ 3,521.00	\$ 6,383.00	\$ 6,000.00	\$ 6,000.00	\$ 1,011.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	0%
Special Events	\$ 18,640.00	\$ 20,892.00	\$ 25,000.00	\$ 25,000.00	\$ 24,803.00	\$ 27,000.00	\$ 27,000.00	\$ 27,000.00	8%
TOTAL	\$ 169,713.00	\$ 193,463.00	\$ 218,000.00	\$ 218,000.00	\$ 162,255.00	\$ 221,000.00	\$ 221,000.00	\$ 221,000.00	1%

LIBRARY									
	2011	2012	2013	2014		2011	2012	2013	2014
	ACTUAL	BUDGET	ACTUAL	BUDGET	YTD	BUDGET	BUDGET	BUDGET	BUDGET
Salaries	\$ 62,547.00	\$ 74,321.00	\$ 80,000.00	\$ 80,000.00	\$ 66,901.00	\$ 85,000.00	\$ 85,000.00	\$ 85,000.00	6%
Payroll Taxes	\$ 9,921.00	\$ 11,667.00	\$ 12,000.00	\$ 12,000.00	\$ 10,334.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	0%
Insurance-Group	\$ 16,440.00	\$ 16,637.00	\$ 15,000.00	\$ 15,000.00	\$ 23,227.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	100%
Utilities	\$ 6,516.00	\$ 5,493.00	\$ 9,000.00	\$ 9,000.00	\$ 4,844.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	-11%
Books	\$ 24,126.00	\$ 24,064.00	\$ 17,000.00	\$ 17,000.00	\$ 20,111.00	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00	12%
Communications	\$ 2,089.00	\$ 2,864.00	\$ 5,000.00	\$ 5,000.00	\$ 2,674.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	-40%
Operations	\$ 29,299.00	\$ 11,394.00	\$ 7,000.00	\$ 7,000.00	\$ 9,759.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	29%
TOTAL	\$ 150,938.00	\$ 146,440.00	\$ 145,000.00	\$ 145,000.00	\$ 137,850.00	\$ 166,000.00	\$ 166,000.00	\$ 166,000.00	14%

CULTURE AND RECREATION										
	2011	2012	2013	2014		2011	2012	2013	2014	
	ACTUAL	BUDGET	ACTUAL	BUDGET	YTD	BUDGET	BUDGET	BUDGET	BUDGET	
TOTAL	\$ 358,103.00	\$ 388,152.00	\$ 417,500.00	\$ 417,500.00	\$ 354,507.00	\$ 442,000.00	\$ 442,000.00	\$ 442,000.00	\$ 442,000.00	6%

**BUDGET
CITY OF MOUNTAIN IRON
GENERAL GOVERNMENT**

GENERAL GOVERNMENT	2011	2012	2013	2013	2014	%
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	
Cash Short and Over	\$ 6.00	\$ (63.00)	\$ 10.00	\$ 1.00	\$ 10.00	0%
Cemeteries	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	0%
Retire/Pension Contrib.	\$ 86,329.00	\$ 161,145.00	\$ 130,000.00	\$ 146,389.00	\$ 140,000.00	8%
Public Expense	\$ 8,093.00	\$ 1,589.00	\$ 7,990.00	\$ 13,320.00	\$ 7,990.00	0%
Promotion and Tourism	\$ 4,291.00	\$ 3,055.00	\$ 3,000.00	\$ 3,396.00	\$ 3,000.00	0%
ENFT Equipment	\$ 8,731.00	\$ 10,223.00	\$ 12,000.00	\$ 10,219.00	\$ 15,000.00	25%
Intergovernmental Coop	\$ -	\$ -	\$ -	\$ 2,502.00	\$ -	0%
Contribution - QCJRA	\$ 7,308.00	\$ 6,577.00	\$ 7,300.00	\$ 6,577.00	\$ 7,300.00	0%
Planning	\$ -	\$ 3,833.00	\$ 5,000.00	\$ 3,833.00	\$ 5,000.00	0%
Televised Meetings	\$ 17,450.00	\$ 15,350.00	\$ 12,000.00	\$ 17,500.00	\$ 12,000.00	0%
Hydrants	\$ 320.00	\$ 517.00	\$ 1,500.00	\$ -	\$ 1,500.00	0%
TCBDA	\$ 48,950.00	\$ 51,407.00	\$ 52,000.00	\$ 44,066.00	\$ 52,000.00	0%
Mineview in the Sky	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	0%
Tax Abatement	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	0%
Heart of Continent	\$ -	\$ -	\$ -	\$ -	\$ 2,500.00	0%
TOTAL	\$ 202,978.00	\$ 275,133.00	\$ 252,300.00	\$ 269,303.00	\$ 267,800.00	6%
TRANSFERS						
Capital Improvement	\$ 530,411.00	\$ 368,757.00	\$ 349,757.00	\$ 1,938,809.00	\$ 447,079.00	28%
Mining Effects	\$ 45,877.00	\$ 45,134.00	\$ 50,000.00	\$ 53,443.00	\$ 50,000.00	0%
OPFB	\$ 60,000.00	\$ -	\$ -	\$ -	\$ -	0%
Debt Service	\$ 345,000.00	\$ 365,000.00	\$ 365,000.00	\$ 304,166.00	\$ 350,000.00	-4%
TOTAL	\$ 981,288.00	\$ 778,891.00	\$ 764,757.00	\$ 2,296,418.00	\$ 847,079.00	11%
GENERAL GOVERNMENT						
TOTAL	\$ 1,184,266.00	\$ 1,054,024.00	\$ 1,017,057.00	\$ 2,565,721.00	\$ 1,114,879.00	10%
TOTAL EXPENDITURES	\$ 3,678,979.00	\$ 3,593,647.00	\$ 3,609,057.00	\$ 4,781,346.00	\$ 3,771,379.00	

2014 Capital Improvement Budget

REVENUE		2014
Grants		\$ 1,800,000.00
Utilities		\$ 200,000.00
General Fund		\$ 497,079.00
TOTAL		\$ 2,497,079.00

EXPENDITURE	Department	Projects	Grants	Utilities	TOTAL
2 Pickup Trucks	Streets	40,000.00			\$ 40,000.00
2013 Fire Truck	Fire	76,000.00			\$ 76,000.00
County Road 102 Improvements	Streets		800,000.00		\$ 800,000.00
West II Rivers Improvements	Camp	20,000.00			\$ 20,000.00
Mountain Iron Drive	Streets	50,000.00	150,000.00		\$ 200,000.00
Equipment Replacement	Fire	50,000.00			\$ 50,000.00
Substation	Electrical		500,000.00		\$ 500,000.00
Vacuum Excavator	Streets	60,000.00			\$ 60,000.00
Fire Hall Study	Fire	10,000.00			\$ 10,000.00
Fairview Lane	Streets	100,000.00			\$ 100,000.00
WTP Filter Reconditioning	WTP			50,000.00	\$ 50,000.00
Garbage Truck	R&R			150,000.00	\$ 150,000.00
Technology Upgrades	Admin	26,079.00			\$ 26,079.00
Tennis Court Resurfacing	Parks	25,000.00			\$ 25,000.00
Park Ridge Drive	Streets		200,000.00		\$ 200,000.00
Energy Park Road Paving	Streets		150,000.00		\$ 150,000.00
Sidewalks	Streets	40,000.00			\$ 40,000.00
OVERALL 2014 TOTAL		\$ 497,079.00	\$ 1,800,000.00	\$ 200,000.00	\$ 2,497,079.00

CITY OF MOUNTAIN IRON
DEBT SERVICE FUND

REVENUE	2011	2012	2013	2013	2014
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET
Interest Earnings	\$ 24,393.00	\$ 17,771.00	\$ 15,000.00	\$ (6,391.00)	\$ 15,000.00
Special Assessments	\$ 52,387.00	\$ 43,089.00	\$ 50,000.00	\$ 27,468.00	\$ 50,000.00
Electric Fund	\$ 20,074.00	\$ 15,000.00	\$ 20,000.00	\$ 14,763.00	\$ 26,000.00
Water Fund	\$ 33,338.00	\$ 26,400.00	\$ 33,000.00	\$ 20,363.00	\$ 33,000.00
Refuse and Recycling Fund	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 8,334.00	\$ 10,000.00
WWTP Fund	\$ 30,836.00	\$ 12,364.00	\$ 37,802.00	\$ -	\$ 37,802.00
Bond Proceeds	\$ -	\$ -	\$ -	\$ 3,968.00	\$ -
General Fund	\$ 345,000.00	\$ 365,000.00	\$ 365,000.00	\$ 304,166.00	\$ 350,000.00
TOTAL REVENUE	\$ 516,028.00	\$ 489,624.00	\$ 530,802.00	\$ 372,671.00	\$ 521,802.00

EXPENSES	2011	2012	2013	2013	2014
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET
Principle - 2009 Water Revenue	\$ 50,000.00	\$ -	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
Interest - 2009 Water Revenue	\$ 20,350.00	\$ 19,600.00	\$ 18,850.00	\$ 18,850.00	\$ 17,800.00
Principle - USDA Loan	\$ 6,000.00	\$ 6,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
Interest - USDA Loan	\$ 11,509.00	\$ 112,361.00	\$ 11,014.00	\$ 11,014.00	\$ 10,725.00
Principle - 2005 Xover	\$ 155,000.00	\$ 160,000.00	\$ 170,000.00	\$ 170,000.00	\$ -
Interest - 2005 Xover	\$ 45,896.00	\$ 40,658.00	\$ 34,920.00	\$ 18,969.00	\$ -
Principle - 2007	\$ 95,000.00	\$ 95,000.00	\$ 105,000.00	\$ 105,000.00	\$ 105,000.00
Interest - 2007	\$ 52,510.00	\$ 48,710.00	\$ 44,710.00	\$ 44,710.00	\$ 40,510.00
Principle - 2012 Refunding	\$ -	\$ -	\$ -	\$ -	\$ 175,000.00
Interest - 2012 Refunding	\$ -	\$ -	\$ -	\$ -	\$ 28,109.00
Principle - Garage Addition	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
Interest - Garage Addition	\$ -	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
WWTP Loan Principal	\$ 25,000.00	\$ -	\$ 26,000.00	\$ 26,000.00	\$ 26,000.00
WWTP Loan Interest	\$ 12,926.00	\$ 12,364.00	\$ 11,802.00	\$ 11,802.00	\$ 11,218.00
Agent Fees	\$ 1,266.00	\$ 850.00	\$ 1,000.00	\$ 495.00	\$ 1,000.00
TOTAL EXPENSES	\$ 475,457.00	\$ 535,543.00	\$ 520,296.00	\$ 463,840.00	\$ 512,362.00

**CITY OF MOUNTAIN IRON
CHARITABLE GAMBLING**

REVENUE	2011 ACTUAL	2012 ACTUAL	2013 BUDGET	2013 YTD	2014 BUDGET
Interest Earnings	\$ 28.00	\$ 11.00	\$ 50.00	\$ 1.00	\$ 10.00
Gambling Proceeds	\$ 3,527.00	\$ 3,113.00	\$ 2,500.00	\$ 3,845.00	\$ 3,000.00
TOTAL REVENUE	\$ 3,555.00	\$ 3,124.00	\$ 2,550.00	\$ 3,846.00	\$ 3,010.00
EXPENSES					
Allowable Expenditures	\$ 2,650.00	\$ 4,435.00	\$ 2,550.00	\$ 3,200.00	\$ 3,010.00
Administration	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENSES	\$ 2,650.00	\$ 4,435.00	\$ 2,550.00	\$ 3,200.00	\$ 3,010.00

**CITY OF MOUNTAIN IRON
WATER DEPARTMENT**

REVENUES	2011	2012	2013	2013	2014
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET
Interest Earnings	\$ 9,875.00	\$ 7,628.00	\$ 8,000.00	\$ (651.00)	\$ 8,000.00
Other	\$ 158,050.00	\$ 68,838.00	\$ 80,000.00	\$ -	\$ 80,000.00
Charges for Services	\$ 263,651.00	\$ 311,950.00	\$ 335,000.00	\$ 250,754.00	\$ 335,000.00
TOTAL REVENUES	\$ 431,576.00	\$ 388,416.00	\$ 423,000.00	\$ 250,103.00	\$ 423,000.00

EXPENDITURES	2011	2012	2013	2013	2014
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET
Salaries	\$ 80,814.00	\$ 65,919.00	\$ 85,000.00	\$ 56,275.00	\$ 85,000.00
Employee Benefits	\$ 33,650.00	\$ 32,520.00	\$ 35,000.00	\$ 17,587.00	\$ 35,000.00
Insurance	\$ 6,010.00	\$ 7,437.00	\$ 10,000.00	\$ 7,217.00	\$ 8,000.00
Miscellaneous	\$ 42,355.00	\$ 32,383.00	\$ 20,000.00	\$ 7,801.00	\$ 20,000.00
OPFB	\$ 32,677.00	\$ -	\$ -	\$ -	\$ -
Repairs and Maintenance	\$ 43,376.00	\$ 33,538.00	\$ 25,000.00	\$ 12,856.00	\$ 25,000.00
Supplies	\$ 7,285.00	\$ 10,236.00	\$ 10,000.00	\$ 7,905.00	\$ 10,000.00
Telephone	\$ 614.00	\$ 206.00	\$ 1,000.00	\$ 42.00	\$ 1,000.00
Utilities	\$ 38,906.00	\$ 35,397.00	\$ 30,000.00	\$ 33,000.00	\$ 30,000.00
Depreciation	\$ 74,680.00	\$ 75,000.00	\$ 75,000.00	\$ 62,500.00	\$ 75,000.00
Interest Expense	\$ 53,625.00	\$ 46,000.00	\$ 96,000.00	\$ 91,475.00	\$ 96,000.00
Capital Outlay	\$ -	\$ 156,586.00	\$ 50,000.00	\$ -	\$ 50,000.00
TOTAL EXPENDITURES	\$ 413,992.00	\$ 495,222.00	\$ 437,000.00	\$ 296,658.00	\$ 435,000.00

**CITY OF MOUNTAIN IRON
WASTE WATER DEPARTMENT**

REVENUES	2011	2012	2013	2013	2014
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET
Interest Earnings	\$ 3,317.00	\$ 2,837.00	\$ 11,000.00	\$ (3,827.00)	\$ 11,000.00
Other	\$ -	\$ 1,576.00	\$ -	\$ 1,342.00	\$ -
Charges for Services	\$ 410,588.00	\$ 372,461.00	\$ 410,000.00	\$ 298,032.00	\$ 410,000.00
TOTAL REVENUES	\$ 413,905.00	\$ 376,874.00	\$ 421,000.00	\$ 295,547.00	\$ 421,000.00

EXPENDITURES	2011	2012	2013	2013	2014
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET
Salaries	\$ 76,702.00	\$ 97,751.00	\$ 80,000.00	\$ 77,169.00	\$ 80,000.00
Employee Benefits	\$ 30,717.00	\$ 38,434.00	\$ 35,000.00	\$ 32,638.00	\$ 35,000.00
Contract Services	\$ 29,944.00	\$ 30,650.00	\$ 30,000.00	\$ 21,123.00	\$ 30,000.00
Insurance	\$ 4,295.00	\$ 4,701.00	\$ 6,000.00	\$ 10,464.00	\$ 6,000.00
Miscellaneous	\$ 15,554.00	\$ 13,151.00	\$ 20,000.00	\$ 19,628.00	\$ 20,000.00
OPEB	\$ 38,071.00	\$ -	\$ -	\$ -	\$ -
Maintenance and Repairs	\$ 26,048.00	\$ 22,258.00	\$ 15,000.00	\$ 34,933.00	\$ 15,000.00
Supplies	\$ 14,176.00	\$ 15,440.00	\$ 9,000.00	\$ 19,495.00	\$ 9,000.00
Telephone	\$ 1,923.00	\$ 1,506.00	\$ 2,000.00	\$ 1,559.00	\$ 2,000.00
Utilities	\$ 71,984.00	\$ 55,182.00	\$ 60,000.00	\$ 46,379.00	\$ 60,000.00
Depreciation	\$ 126,569.00	\$ 65,000.00	\$ 100,000.00	\$ 76,468.00	\$ 100,000.00
Debt Service	\$ 12,329.00	\$ 12,364.00	\$ 35,000.00	\$ 37,802.00	\$ 35,000.00
Capital Outlay	\$ -	\$ 77,366.00	\$ 70,000.00	\$ 25,355.00	\$ -
TOTAL EXPENDITURES	\$ 448,312.00	\$ 433,803.00	\$ 462,000.00	\$ 403,013.00	\$ 392,000.00

**CITY OF MOUNTAIN IRON
ELECTRIC DEPARTMENT**

REVENUES	2011	2012	2013	2013	2014
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET
Interest Earnings	\$ 2,579.00	\$ 4,880.00	\$ 1,000.00	\$ (6,859.00)	\$ 1,000.00
Other	\$ 2,282.00	\$ 12,495.00		\$ 2,415.00	
Charges for Services	\$ 2,301,717.00	\$ 2,020,684.00	\$ 2,300,000.00	\$ 1,690,023.00	\$ 2,300,000.00
TOTAL REVENUES	\$ 2,306,578.00	\$ 2,038,059.00	\$ 2,301,000.00	\$ 1,685,579.00	\$ 2,301,000.00

EXPENDITURES	2011	2012	2013	2013	2014
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET
Cost of Sales	\$ 1,472,063.00	\$ 1,304,117.00	\$ 1,455,000.00	\$ 1,147,037.00	\$ 1,455,000.00
Salaries	\$ 279,406.00	\$ 302,348.00	\$ 276,000.00	\$ 240,081.00	\$ 276,000.00
Employee Benefits	\$ 123,360.00	\$ 129,086.00	\$ 125,000.00	\$ 108,468.00	\$ 125,000.00
Insurance	\$ 16,511.00	\$ 12,389.00	\$ 20,000.00	\$ 11,857.00	\$ 20,000.00
Miscellaneous	\$ 29,413.00	\$ 29,536.00	\$ 31,000.00	\$ 25,119.00	\$ 31,000.00
OP&B	\$ 40,135.00	\$ -	\$ 40,000.00	\$ -	\$ 40,000.00
Repairs and Maintenance	\$ 59,309.00	\$ 50,490.00	\$ 65,000.00	\$ 74,341.00	\$ 65,000.00
Supplies	\$ 32,974.00	\$ 24,483.00	\$ 25,000.00	\$ 16,107.00	\$ 25,000.00
Telephone	\$ 5,047.00	\$ 2,741.00	\$ 4,000.00	\$ 2,655.00	\$ 4,000.00
Depreciation Expense	\$ 44,017.00	\$ 40,000.00	\$ 40,000.00	\$ 33,333.00	\$ 40,000.00
Debt Service	\$ 20,074.00	\$ 15,000.00	\$ 15,000.00	\$ 12,500.00	\$ 15,000.00
CIP	\$ 32,431.00	\$ 17,352.00	\$ 35,000.00	\$ 11,779.00	\$ 35,000.00
Capital Outlay	\$ 5,326.00	\$ 118,823.00	\$ 100,000.00	\$ 145,131.00	\$ 100,000.00
TOTAL EXPENDITURES	\$ 2,160,066.00	\$ 2,046,365.00	\$ 2,231,000.00	\$ 1,828,408.00	\$ 2,231,000.00

**CITY OF MOUNTAIN IRON
REFUSE AND RECYCLING DEPARTMENT**

REVENUES	2011	2012	2013	2013	2014
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET
Interest Earnings	\$ 10,129.00	\$ 4,241.00	\$ 12,000.00	\$ (3,594.00)	\$ 12,000.00
Transfers In	\$ -	\$ 1,346.00	\$ -	\$ 169.00	\$ -
Charges for Services	\$ 388,884.00	\$ 367,790.00	\$ 384,000.00	\$ 299,125.00	\$ 384,000.00
TOTAL REVENUES	\$ 399,013.00	\$ 373,377.00	\$ 396,000.00	\$ 295,700.00	\$ 396,000.00

EXPENDITURES	2011	2012	2013	2013	2014
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET
Salaries	\$ 99,833.00	\$ 118,284.00	\$ 101,000.00	\$ 98,231.00	\$ 101,000.00
Employee Benefits	\$ 46,388.00	\$ 55,874.00	\$ 51,000.00	\$ 46,693.00	\$ 51,000.00
Insurance	\$ 8,261.00	\$ 7,184.00	\$ 10,000.00	\$ 6,945.00	\$ 10,000.00
Miscellaneous	\$ 11,822.00	\$ 9,794.00	\$ 13,000.00	\$ 10,609.00	\$ 13,000.00
OPEB	\$ 3,294.00	\$ -	\$ 23,000.00	\$ -	\$ 23,000.00
Repairs and Maintenance	\$ 9,939.00	\$ 17,372.00	\$ 12,000.00	\$ 19,665.00	\$ 12,000.00
County Fees	\$ 127,165.00	\$ 129,386.00	\$ 130,000.00	\$ 99,529.00	\$ 130,000.00
Supplies	\$ 24,943.00	\$ 25,204.00	\$ 20,000.00	\$ 20,124.00	\$ 20,000.00
Depreciation	\$ 46,304.00	\$ 25,000.00	\$ 25,000.00	\$ 20,833.00	\$ 25,000.00
Telephone	\$ 758.00	\$ 702.00	\$ 1,000.00	\$ 670.00	\$ 1,000.00
Capital Outlay	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 8,334.00	\$ 150,000.00
TOTAL EXPENDITURES	\$ 388,707.00	\$ 398,800.00	\$ 396,000.00	\$ 331,633.00	\$ 536,000.00



CITY OF MOUNTAIN IRON

"TACONITE CAPITAL OF THE WORLD"

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RESOLUTION NUMBER 42-13

APPROVING 2013 TAX LEVY, COLLECTABLE 2014

BE IT RESOLVED, by the City Council of the City of Mountain Iron, County of Saint Louis, Minnesota, that the following sums of money be levied for the current year, collectable in 2014, upon the taxable property in the City of Mountain Iron for the following purposes:

TOTAL PROPOSED LEVY	\$1,206,978.00
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The City Administrator is hereby instructed to transmit a certified copy of this Resolution to the County Auditor of Saint Louis County, Minnesota.

DULY ADOPTED BY THE CITY COUNCIL THIS 2nd DAY OF DECEMBER, 2013.

Mayor Gary Skalko

ATTEST:

City Administrator



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RESOLUTION NUMBER 43-13

APPROVING 2014 MARKET RATE BASED REFERENDUM LEVY FOR THE GENERAL OBLIGATION COMMUNITY CENTER BONDS AND INTEREST

WHEREAS, in February 1998 the voters in the City of Mountain Iron approved a market rate based referendum levy for bonds and interest to construct the Mountain Iron Community Center.

NOW, THEREFOR BE IT RESOLVED, by the City Council of the City of Mountain Iron, County of Saint Louis, Minnesota, that the following market rate based levy shall be made in 2013 payable in 2014 for all property in the City of Mountain Iron:

General Obligation Community Center Bond levy shall be \$83,811.00

The City Administrator is hereby instructed to transmit a certified copy of this resolution to the County Auditor of Saint Louis County, Minnesota.

DULY ADOPTED BY THE CITY COUNCIL THIS 2nd DAY OF DECEMBER, 2013.

Mayor Gary Skalko

ATTEST:

City Administrator



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RESOLUTION NUMBER 44-13

CONCERNING THE 2014 ECONOMIC DEVELOPMENT AUTHORITY TAX LEVY

WHEREAS, the Mountain Iron Economic Development Authority was created on the 19th day of April, 2004, pursuant to Minnesota Statutes 469.090-469.108 and;

WHEREAS, Minnesota Statutes, Section 469.107, Subdivision 1, specifically authorized the Mountain Iron Economic Development Authority to levy against the taxable property of the City of Mountain Iron, St. Louis County, Minnesota.

NOW, THEREFORE BE IT RESOLVED by the City Council of Mountain Iron, Minnesota, that for the purpose of further development and to provide for any activities that are within the jurisdiction of the Mountain Iron Economic Development Authority as defined according to Minnesota Statutes. The Mountain Iron City Council submits to the County Auditor of St. Louis County, Minnesota, a final tax levy with a levy set to the maximum allowable for the Mountain Iron Economic Development Authority.

DULY ADOPTED BY THE CITY COUNCIL THIS 2nd DAY OF DECEMBER, 2013.

Mayor Gary Skalko

ATTEST:

City Administrator

