

**MOUNTAIN IRON CITY COUNCIL MEETING
COMMUNITY CENTER
MOUNTAIN IRON ROOM
WEDNESDAY, SEPTEMBER 9, 2009 - 6:30 P.M.
A G E N D A**

- I. Roll Call
- II. Consent Agenda
 - A. Minutes of the August 17, 2009, Regular Meeting (#1-8)
 - B. Receipts
 - C. Bills and Payroll
 - D. Communications (#47-52)
- III. Public Forum
 - A. Kara Altobelli
- IV. Committee and Staff Reports
 - A. Mayor's Report
 - 1. Labor Management Meeting (#9)
 - 2. Greenwood Cemetery Request (#10-11)
 - 3. Building and Ground Committee (#12)
 - B. City Administrator's Report
 - 1. Special Events Permit – YMCA (#13-15)
 - C. Director of Public Works Report
 - D. Sheriff's Department Report
 - E. City Engineer's Report
 - 1. Pay Request Number 2 – Street Improvements (#16-18)
 - 2. Pay Request Number 2 – Mud Lake Road Waterline (#19-21)
 - F. Liaison Reports
- V. Unfinished Business
 - A. Peddlers Identification (#22)
- VI. New Business
 - A. Resolution Number 34-09 Declaring Costs (#23-25)
 - B. Resolution Number 35-09 Preliminary Levy (#26-37)
 - C. Resolution Number 36-09 Market Rate Levy (#38)
 - D. Resolution Number 37-09 EDA Levy (#39)
 - E. Resolution Number 38-09 HRA Levy (#40)
 - F. Resolution Number 39-09 Truth in Taxation Hearing (#41)
 - G. Resolution Number 40-09 Waiving Liquor Liability Coverage (#42-43)
 - H. Locomotive Canopy Grant (#44)
 - I. Administration Sign in/Sign out Board (#45)
 - J. Closed Meeting – Consider Strategies for Labor Negotiations (#46)
- VII. Communications (#47-52)
- VIII. Announcements
- IX. Adjourn

Denotes page number in packet

MINUTES
MOUNTAIN IRON CITY COUNCIL
AUGUST 17, 2009

Deputy Mayor Zupancich called the City Council meeting to order at 6:32 p.m. with the following members present: Joe Prebeg, Jr., Alan Stanaway, Ed Roskoski, and Deputy Mayor Zupancich. Absent member included: Mayor Gary Skalko. Also present were: Craig J. Wainio, City Administrator; Jill M. Anderson, Municipal Services Secretary; Don Kleinschmidt, Director of Public Works; Rod Flannigan, City Engineer; Tom Cvar, Fire Chief; John Backman, Sergeant; Sally Peterangelo, Librarian/Special Events Coordinator (entering at 7:10 p.m.).

It was moved by Prebeg and seconded by Stanaway that the consent agenda be approved as follows:

- A. Approve the minutes of the August 3, 2009, regular meeting as submitted.
- B. That the communications be accepted, placed on file, and those requiring further action by the City Council be acted upon during their proper sequence on the agenda.
- D To acknowledge the receipts for the period August 1-15, 2009, totaling \$128,567.09, (a list is attached and made a part of these minutes).

The motion carried.

It was moved by Prebeg and seconded by Stanaway that the following consent agenda item be approved:

- C. To authorize the payments of the bills and payroll for the period August 1-15, 2009, totaling \$388,445.56, (a list is attached and made a part of these minutes).

The motion carried on the following roll call vote: Prebeg, yes; Stanaway, yes; Roskoski, no; Zupancich, yes; and Skalko, absent.

During the public forum, two representatives from Qwest were present and discussed the broadband deployment in the City of Mountain Iron.

The Deputy Mayor updated the Council on the following:

- Merritt Days Celebration. He thanked all of the Volunteers and City Workers for the work completed to hold a successful celebration.

The City Administrator updated the Council on the following:

- September 9th City Council meeting. He advised the Council that they would be reviewing the preliminary levy and the 2010 budget.
- Assessments. He also said that at the next meeting there would be some

assessment procedures for the street overlay projects.

- IRR Tourism Grant. Councilor Roskoski discussed the Civic Association's grant application for the canopy for the locomotive. He felt that a grant for \$20,000 probably will not be sufficient to build a canopy. He said that he would put this on the next agenda requesting a \$20,000 contribution towards the \$10,000 grant application.
-

It was moved by Stanaway and seconded by Prebeg to authorize payment request number one to Utility Systems of America Incorporated for the Energy Park Utility Extension Project in the amount of \$88,697.87. The motion carried on a roll call vote with Skalko absent.

It was moved by Prebeg and seconded by Stanaway to award the bid for the Digester Building Improvements to Lenci Enterprises in the amount of \$46,800.00. The motion carried with Roskoski voting no and Skalko absent.

It was moved by Prebeg and seconded by Stanaway to accept the recommendation of the Personnel Committee and allow the Library Director to adjust the library hours, to respond to the accident of the Assistant Librarian, by adjusting the hours to what she feels are adequate and if a part time replacement is needed, that she advertise for the position. The motion carried with Skalko absent.

The Special Events Coordinator reviewed the Merritt Days Celebration.

It was moved by Roskoski and seconded by Prebeg to adopt the Fire Department Personnel Policy as submitted, with minor corrections, (a corrected copy is attached and made a part of these minutes), with the policy being implemented on September 1, 2009. The motion carried with Skalko absent.

Liaison Reports:

- Personnel Committee. Councilor Prebeg advised the Council that there would be no closed session at the end of the regular meeting.

It was moved by Stanaway and seconded by Prebeg to approve of the appointment of Dan L'Allier to the Mountain Iron First Responders. The motion carried with Skalko absent.

It was moved by Roskoski and seconded by Prebeg to reschedule the next regular meeting for Wednesday, September 9, 2009, at 6:30 p.m. The motion carried with Skalko voting absent.

It was moved by Prebeg and seconded by Stanaway to recognize Bailey Webber, 9046 Maxwell Road, Mountain Iron, for his accomplishment of placing third in the National High School Rodeo, (a copy is attached and made a part of these minutes). The motion carried with Skalko absent.

It was moved by Roskoski and seconded by Prebeg to have the Mountain Iron City Council, City Staff, and Economic Development Authority to make every effort to include in public and private contracts and development agreements; language stating: “that the removal and disposal of large amounts, over one acre, of tree like biomass material would be done by environmental friendly methods”. The outdoor burning of unwanted trees and brush would be discouraged as much as possible. The most current list of logging companies providing biomass materials to the Laurentian Energy Authority would be made available to all public and private developers who complete work within the city limits of Mountain Iron. Our City yard waste disposal site will be maintained to keep biomass types of material that can be used by the Laurentian Energy Authority separate from materials that the Authority can not use. The Authority would be contacted about removable of useable materials from the City site at necessary intervals. No more burning will take place at the City yard waste sites. Where these concerns may be impacted by neighboring communities, cooperation would be negotiated to elevate problems as much as possible. The **motion failed** with Prebeg, Zupancich, and Stanaway voting no and Skalko absent.

At 7:45 p.m., it was moved by Prebeg and seconded by Stanaway that the meeting be adjourned. The motion carried with Skalko absent.

Submitted by:



Jill M. Anderson, CMC/MMCA
Municipal Services Secretary

www.mtniron.com

COMMUNICATIONS

1. Coalition of Greater Minnesota Cities, a letter and the 2010 dues assessment.

Summary By Category And Distribution

| Category | Distribution | Amount |
|---------------------|--------------------------------|-------------------|
| UTILITY | UTILITY | 78,252.31 |
| CAMPGROUND RECEIPTS | FEES | 3,471.15 |
| CHARGE FOR SERVICES | ELECTRIC-CHG FOR SERVICES | 336.15 |
| BUILDING RENTALS | BUILDING RENTAL DEPOSITS | 1,000.00 |
| BUILDING RENTALS | COMMUNITY CENTER | 1,025.00 |
| MISCELLANEOUS | BLUE CROSS/BLUE SHIELD PAYABLE | 33,534.31 |
| METER DEPOSITS | ELECTRIC | 500.00 |
| PERMITS | VENDOR | 150.00 |
| MISCELLANEOUS | ASSESSMENT SEARCHES | 30.00 |
| CD INTEREST | CD INTEREST 101 | 760.00 |
| PERMITS | BUILDING | 249.88 |
| MISCELLANEOUS | CHARITABLE GAMBLING PROCEEDS | 98.80 |
| CD INTEREST | CD INTEREST 301 | 764.39 |
| MISCELLANEOUS | EDA REIMBURSEMENT | - |
| MISCELLANEOUS | REIMBURSEMENTS | 7,589.26 |
| CD INTEREST | CD INTEREST 378 | 530.34 |
| CD INTEREST | CD INTEREST 602 | 126.64 |
| CD INTEREST | CD INTEREST 603 | 134.58 |
| MISCELLANEOUS | FAX CHARGES | 1.00 |
| COPIES | COPIES | 13.28 |
| Summary Totals: | | <u>128,567.09</u> |

| Per | Date | Check No | Vendor No | Payee | Check GL Acct | Amount |
|-------|------------|----------|-----------|--------------------------------|---------------|-----------|
| 08/09 | 08/13/2009 | 138363 | 130011 | MOUNTAIN IRON POSTMASTER | 601-20200 | 318.73 |
| 08/09 | 08/18/2009 | 138364 | 140059 | 97 BLACK DIRT | 101-20200 | 480.00 |
| 08/09 | 08/18/2009 | 138365 | 10056 | A T & T MOBILITY | 101-20200 | 1,129.59 |
| 08/09 | 08/18/2009 | 138366 | 10008 | AIRGAS NORTH CENTRAL | 101-20200 | 125.24 |
| 08/09 | 08/18/2009 | 138367 | 130017 | AMERICAN BANK | 604-20200 | 72.82 |
| 08/09 | 08/18/2009 | 138368 | 8111 | APPLIED INSIGHTS NORTH | 101-20200 | 200.00 |
| 08/09 | 08/18/2009 | 138369 | 8100 | ARRON VILLEBRUN | 604-20200 | 70.24 |
| 08/09 | 08/18/2009 | 138370 | 10001 | ARROWHEAD ECONOMIC OPPORTUNI | 604-20200 | 142.04 |
| 08/09 | 08/18/2009 | 138371 | 20014 | BORDER STATES ELECTRIC SUPPLY | 604-20200 | 1,026.80 |
| 08/09 | 08/18/2009 | 138372 | 30017 | CARQUEST (MOUNTAIN IRON) | 602-20200 | 322.21 |
| 08/09 | 08/18/2009 | 138373 | 8107 | CASSIE KOZUMPLIK CHIMENTO | 101-20200 | 165.00 |
| 08/09 | 08/18/2009 | 138374 | 220003 | CITY OF VIRGINIA | 101-20200 | 51.20 |
| 08/09 | 08/18/2009 | 138375 | 30024 | COALITION OF GREATER MN CITIES | 101-20200 | 4,267.00 |
| 08/09 | 08/18/2009 | 138376 | 30026 | COMO LUBE & SUPPLIES INC | 101-20200 | 102.80 |
| 08/09 | 08/18/2009 | 138377 | 8110 | CONNIE RABIDEAUX | 101-20200 | 100.00 |
| 08/09 | 08/18/2009 | 138378 | 30032 | COURT ADMIN.-CONCILIATION | 601-20200 | 180.00 |
| 08/09 | 08/18/2009 | 138379 | 8096 | DANWEI LI | 604-20200 | 117.61 |
| 08/09 | 08/18/2009 | 138380 | 8108 | DON NISKA | 101-20200 | 200.00 |
| 08/09 | 08/18/2009 | 138381 | 8105 | DONALD DEAN | 604-20200 | 139.31 |
| 08/09 | 08/18/2009 | 138382 | 40014 | DUSTCOATING INC | 101-20200 | 4,215.40 |
| 08/09 | 08/18/2009 | 138383 | 8098 | ERYNNE JOHNSON | 604-20200 | 266.51 |
| 08/09 | 08/18/2009 | 138384 | 60026 | FASTENAL COMPANY | 604-20200 | 904.98 |
| 08/09 | 08/18/2009 | 138385 | 8109 | FERN SUTICH | 101-20200 | 200.00 |
| 08/09 | 08/18/2009 | 138386 | 60006 | FISHER PRINTING | 603-20200 | 1,684.35 |
| 08/09 | 08/18/2009 | 138387 | 60038 | FLEET SERVICES | 604-20200 | 5,570.20 |
| 08/09 | 08/18/2009 | 138388 | 70016 | GOPHER STATE ONE CALL INC | 604-20200 | 62.35 |
| 08/09 | 08/18/2009 | 138389 | 70028 | GREATER MINNESOTA AGENCY INC | 101-20200 | 192.00 |
| 08/09 | 08/18/2009 | 138390 | 8113 | JON ELLEGARD3 | 101-20200 | 16.00 |
| 08/09 | 08/18/2009 | 138391 | 8101 | JOSEPH ENGSTROM | 604-20200 | 91.27 |
| 08/09 | 08/18/2009 | 138392 | 120006 | L & M SUPPLY | 101-20200 | 1,726.20 |
| 08/09 | 08/18/2009 | 138393 | 120014 | LUNDGREN MOTORS | 301-20200 | 24,485.55 |
| 08/09 | 08/18/2009 | 138394 | 130041 | MESABI BITUMINOUS | 104-20200 | 1,301.74 |
| 08/09 | 08/18/2009 | 138395 | 130004 | MESABI DAILY NEWS | 101-20200 | 794.39 |
| 08/09 | 08/18/2009 | 138396 | 130006 | MESABI HUMANE SOCIETY | 101-20200 | 1,500.00 |
| 08/09 | 08/18/2009 | 138397 | 130135 | MINNCOR INDUSTRIES | 101-20200 | 4,393.13 |
| 08/09 | 08/18/2009 | 138398 | 140026 | MINNESOTA ENERGY RESOURCES | 601-20200 | 487.62 |
| 08/09 | 08/18/2009 | 138399 | 130009 | MINNESOTA POWER | 604-20200 | 43,354.86 |
| 08/09 | 08/18/2009 | 138400 | 130059 | MINNESOTA POWER | 604-20200 | 65.44 |
| 08/09 | 08/18/2009 | 138401 | 130024 | MN POLLUTION CONTROL AGENCY | 101-20200 | 1,725.00 |
| 08/09 | 08/18/2009 | 138402 | 140009 | NEWMAN TRAFFIC SIGNS | 101-20200 | 292.11 |
| 08/09 | 08/18/2009 | 138403 | 140042 | NORTHERN DOOR & HARDWARE INC | 101-20200 | 431.45 |
| 08/09 | 08/18/2009 | 138404 | 140004 | NORTHERN ENGINE & SUPPLY INC | 602-20200 | 70.86 |
| 08/09 | 08/18/2009 | 138405 | 140017 | NORTHERN WATER WORKS SUPPLY | 101-20200 | 400.78 |
| 08/09 | 08/18/2009 | 138406 | 8099 | PATRICIA MORGAN | 604-20200 | 277.23 |
| 08/09 | 08/18/2009 | 138407 | 160002 | PETTY CASH FUND | 604-20200 | 150.82 |
| 08/09 | 08/18/2009 | 138408 | 160032 | PORTABLE JOHN | 101-20200 | 678.21 |
| 08/09 | 08/18/2009 | 138409 | 160037 | PRAXAIR | 101-20200 | 303.76 |
| 08/09 | 08/18/2009 | 138410 | 170010 | QUEEN CITY SUN | 101-20200 | 80.16 |
| 08/09 | 08/18/2009 | 138411 | 170001 | QWEST | 604-20200 | 471.89 |
| 08/09 | 08/18/2009 | 138412 | 8106 | RAY WALIMAA | 604-20200 | 135.92 |
| 08/09 | 08/18/2009 | 138413 | 8112 | RICHARD GUNNARSON | 101-20200 | 20.00 |
| 08/09 | 08/18/2009 | 138414 | 180053 | RUSSO CONSULTING | 101-20200 | 820.00 |
| 08/09 | 08/18/2009 | 138415 | 190059 | SAINT LOUIS COUNTY AUDITOR | 603-20200 | 17,646.50 |
| 08/09 | 08/18/2009 | 138416 | 190010 | SEPPI BROTHERS | 101-20200 | 467.47 |
| 08/09 | 08/18/2009 | 138417 | 8102 | SHAWN HERHUSKY | 604-20200 | 401.22 |
| 08/09 | 08/18/2009 | 138418 | 8097 | SHERRI ELG | 604-20200 | 91.17 |
| 08/09 | 08/18/2009 | 138419 | 190004 | SKUBIC BROS INC | 101-20200 | 13.72 |

| Per | Date | Check No | Vendor No | Payee | Check GL Acct | Amount |
|-------|------------|----------|-----------|--------------------------------|---------------|-----------|
| 08/09 | 08/18/2009 | 138420 | 190024 | ST LOUIS CO SHERIFF LITMAN | 101-20200 | 35,833.00 |
| 08/09 | 08/18/2009 | 138421 | 8104 | STAN WOODS | 604-20200 | 92.18 |
| 08/09 | 08/18/2009 | 138422 | 190083 | STANDARD & POOR'S FINANCIAL | 101-20200 | 3,800.00 |
| 08/09 | 08/18/2009 | 138423 | 8103 | TAMMY ROBICH | 604-20200 | 270.60 |
| 08/09 | 08/18/2009 | 138424 | 200020 | THE TRENTI LAW FIRM | 101-20200 | 5,322.16 |
| 08/09 | 08/18/2009 | 138425 | 200009 | TROPHY SHOP | 101-20200 | 397.78 |
| 08/09 | 08/18/2009 | 138426 | 210001 | UNITED ELECTRIC COMPANY | 604-20200 | 1,120.40 |
| 08/09 | 08/18/2009 | 138427 | 210006 | UTILITY SYSTEMS OF AMERICA INC | 301-20200 | 88,697.87 |
| 08/09 | 08/18/2009 | 138428 | 220028 | VAN IWAARDEN ASSOCIATES | 101-20200 | 4,900.00 |
| 08/09 | 08/18/2009 | 138429 | 220014 | VIKING INDUSTRIAL NORTH | 604-20200 | 678.55 |
| 08/09 | 08/18/2009 | 138430 | 220020 | VISA OR AMERICAN BANK CC PMT | 603-20200 | 6,365.27 |
| 08/09 | 08/18/2009 | 138431 | 220013 | VOL. FIREFIGHTERS' BENEFIT | 101-20200 | 151.00 |
| 08/09 | 08/18/2009 | 138432 | 230005 | WESCO DISTRIBUTION INC | 604-20200 | 1,827.67 |
| 08/09 | 08/18/2009 | 138433 | 230006 | WEVE/WTEL | 101-20200 | 280.00 |
| 08/09 | 08/18/2009 | 138434 | 230028 | WISCONSIN ENERGY CONSERVATION | 604-20200 | 352.90 |
| 08/09 | 08/20/2009 | 138435 | 30032 | COURT ADMIN.-CONCILIATION | 601-20200 | 45.00 |

Totals:

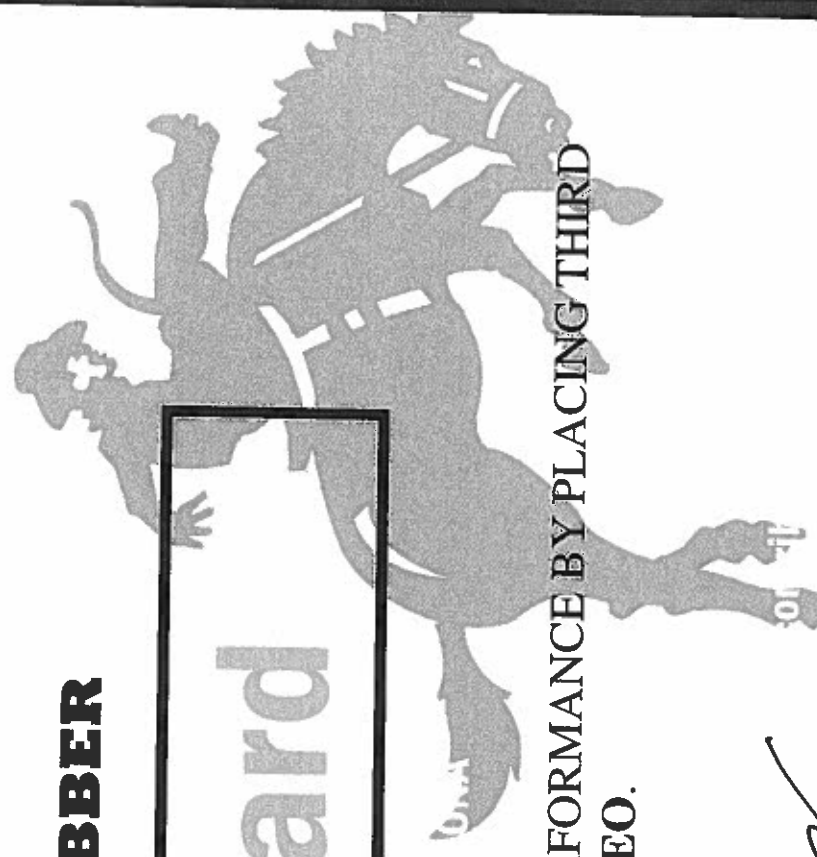
| | |
|-----------------------------|----------------------|
| | 275,134.83 |
| Payroll-PP Ending 8/21/09 | 102,622.12 |
| Sales Tax-Electronic Trans. | 10,688.61 |
| TOTAL EXPENDITURES | \$ 388,445.56 |

CITY OF MOUNTAIN IRON

presents

BAILEY WEBBER

sports award



**IN RECOGNITION OF OUTSTANDING PERFORMANCE BY PLACING THIRD
IN THE NATIONAL HIGH SCHOOL RODEO.**



**CITY OF
MOUNTAIN IRON**

C. W. Taylor
MAYOR

[Signature]
CITY ADMINISTRATOR

8-25-09
Date

8/25/09
Date

**DUE TO THE LENGTH
OF THE
POLICIES AND PROCEDURES
FOR THE PAID-ON-CALL
MOUNTAIN IRON FIRE DEPARTMENT**

**IT WILL NOT BE
COPIED AGAIN
TO BE SUBMITTED
FOR THE APPROVAL OF THE MINUTES.**

**COPIES ARE AVAILABLE UPON
REQUEST.**

**THE COUNCIL RECEIVED
THE POLICY
IN THE AUGUST 17, 2009
CITY COUNCIL PACKET**

COUNCIL LETTER 090909-IVA1

MAYOR SKALKO

LABOR/MANAGEMENT MEETING

DATE: September 02, 2009

FROM: Mayor Gary Skalko

Craig J. Wainio
City Administrator

Background information provided by Mayor Skalko:

Set date for the third meeting of the year. Tentatively set for Thursday, September 17th, 2009 at 2:00 p.m.

COUNCIL LETTER 090909-IVA2

MAYOR SKALKO

GREENWOOD CEMETERY REQUEST

DATE: September 02, 2009

FROM: Mayor Gary Skalko

Craig J. Wainio
City Administrator

Background information provided by Mayor Skalko:

Request \$3,000 for calendar year 2009. See attached letter and background information.

Greenwood Cemetery Association

Post Office Box 105

Virginia, Minnesota 55792-0105

August 24, 2009

The Honorable Mayor Gary Skalko
City of Mountain Iron
8586 Enterprise Drive South
Mountain Iron, MN 55768

Re: Appropriation Request

Dear Mayor Skalko,

We respectfully submit for your approval our request for the City of Mountain Iron's annual appropriation to the Greenwood Cemetery Association. This request is for your annual appropriation for the year 2009.

In the past, Greenwood Cemetery has used the money generously given us by your city for such projects as a new roof on the chapel building, dump truck repair, and the development of another block for burials by landscaping, adding top soil and seeding. Last year we completed the retort rebuild and the final installation of the computer system but some of the projects, including the road repair and resurfacing have proven to be more costly than originally thought so your contribution is vital to the ongoing success of our goals.

We appreciate the help and support you and the City Council have provided us in the past and will continue to do our best as stewards of Greenwood Cemetery to keep it beautiful and affordable to the residents of the City of Mountain Iron.

Sincerely,



Dennis G Yourczek, President
Greenwood Cemetery Association

COUNCIL LETTER 090909-IVA3

MAYOR SKALKO

BUILDINGS & GROUNDS COMMITTEE

DATE: September 02, 2009

FROM: Mayor Gary Skalko

Craig J. Wainio
City Administrator

Background information provided by Mayor Skalko:

Institute a Buildings and Grounds Committee. Committee will consist of our Salary Staff and two City Councilors. If the Resolution is approved, let me know if you're interested by Monday, September 14th, as I will make nominations for appointment at our September 21st, 2009 meeting.



CITY OF MOUNTAIN IRON

"TACONITE CAPITAL OF THE WORLD"

PHONE: 218-748-7570 • FAX: 218-748-7573 • www.mtniron.com
8586 ENTERPRISE DRIVE SOUTH • MOUNTAIN IRON, MN • 55768-8260

SPECIAL EVENTS PERMIT REQUIREMENTS

TYPE OF EVENT: YMCA Black Cat Run Road Race

NAME OF PERSON/BUSINESS: Mesabi Family YMCA

NAME OF PERSON RESPONSIBLE FOR EVENT: Becky Zubich

PHONE NUMBER: 749-8020

LOCATION OF EVENT: Mesabi Family YMCA (Unity Drive + ^{Mud Lake R})

DATE & TIME OF EVENT: Saturday, October 10, 2009 9:30-11:30am

IS SANITATION FACILITIES AND POTABLE WATER AVAILABLE?: yes

IS SECURITY/CROWD MANAGEMENT PROVIDED FOR?: yes

WHAT TYPE OF PARKING AND/OR TRAFFIC ISSUES ARE PRESENT?: We will be requesting that a Sheriff patrol car be present to help runners at the Unity + Hwy 7 intersection.

WILL EMERGENCY & MEDICAL SERVICES BE NEEDED?: yes

WILL FIRE/SAFETY SERVICES BE NEEDED?: no

INSURANCE AFFIDAVIT: will be faxed by our insurance company

PROVISIONS FOR CLEAN-UP OF PREMISES & SURROUNDING AREA/TRASH DISPOSAL: _____

ARE TEMPORARY CONSTRUCTION BARRICADES/FENCING NEEDED?: no

PROVISIONS FOR REMOVAL OF ADVERTISING/PROMOTIONAL MATERIALS: no

WILL THERE BE ALCOHOL CONSUMPTION?: no

IF SO, INSURANCE AFFIDAVIT: no

FEE: \$ 25.00

APPROVED BY: _____
City Administrator

DATE APPROVED: _____

ACORD™ CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YY)
08/27/09

PRODUCER
Wells Fargo Insurance Services
401 Chestnut, PO Box 1108
Virginia, MN 55792
218 741-5529

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW.

INSURERS AFFORDING COVERAGE

INSURED
Mesabi Family YMCA, Inc.
8367 Unity Drive
Virginia, MN 55792

INSURER A: Philadelphia Insurance Company
INSURER B: SFM Mutual Insurance Company
INSURER C:
INSURER D:
INSURER E:

COVERAGES

THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. AGGREGATE LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

| INSR LTR | TYPE OF INSURANCE | POLICY NUMBER | POLICY EFFECTIVE DATE (MM/DD/YY) | POLICY EXPIRATION DATE (MM/DD/YY) | LIMITS | |
|----------|---|---------------|----------------------------------|-----------------------------------|-------------------------------------|-------------|
| A | GENERAL LIABILITY <input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY CLAIMS MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC | PHPK375684 | 01/01/09 | 01/01/10 | EACH OCCURRENCE | \$1,000,000 |
| | | | | | FIRE DAMAGE (Any one fire) | \$100,000 |
| | | | | | MED EXP (Any one person) | \$5,000 |
| | | | | | PERSONAL & ADV INJURY | \$1,000,000 |
| | | | | | GENERAL AGGREGATE | \$2,000,000 |
| | | | | | PRODUCTS - COMP/OP AGG | \$2,000,000 |
| | AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO <input type="checkbox"/> ALL OWNED AUTOS <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> HIRED AUTOS <input type="checkbox"/> NON-OWNED AUTOS | | | | COMBINED SINGLE LIMIT (Ea accident) | \$ |
| | | | | | BODILY INJURY (Per person) | \$ |
| | | | | | BODILY INJURY (Per accident) | \$ |
| | | | | | PROPERTY DAMAGE (Per accident) | \$ |
| | GARAGE LIABILITY <input type="checkbox"/> ANY AUTO | | | | AUTO ONLY - EA ACCIDENT | \$ |
| | | | | | OTHER THAN EA ACC | \$ |
| | | | | | AUTO ONLY: AGG | \$ |
| | EXCESS LIABILITY <input type="checkbox"/> OCCUR <input type="checkbox"/> CLAIMS MADE DEDUCTIBLE RETENTION \$ | | | | EACH OCCURRENCE | \$ |
| | | | | | AGGREGATE | \$ |
| | | | | | | \$ |
| | | | | | | \$ |
| B | WORKERS COMPENSATION AND EMPLOYERS' LIABILITY | 021612205 | 01/01/09 | 01/01/10 | WC STATUTORY LIMITS | OTH-ER |
| | | | | | E.L. EACH ACCIDENT | \$500,000 |
| | | | | | E.L. DISEASE - EA EMPLOYEE | \$500,000 |
| | | | | | E.L. DISEASE - POLICY LIMIT | \$500,000 |
| | OTHER | | | | | |

DESCRIPTION OF OPERATIONS/LOCATIONS/VEHICLES/EXCLUSIONS ADDED BY ENDORSEMENT/SPECIAL PROVISIONS

Workers' compensation policy limit applies to accident and disease.
Event: Black Cat Run to be held on October 10, 2009.

CERTIFICATE HOLDER

ADDITIONAL INSURED; INSURER LETTER:

CANCELLATION

CITY OF MOUNTAIN IRON
8586 ENTERPRISE DRIVE S
MOUNTAIN IRON, MN 55768

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, THE ISSUING INSURER WILL ENDEAVOR TO MAIL 30 DAYS WRITTEN NOTICE TO THE CERTIFICATE HOLDER NAMED TO THE LEFT, BUT FAILURE TO DO SO SHALL IMPOSE NO OBLIGATION OR LIABILITY OF ANY KIND UPON THE INSURER, ITS AGENTS OR REPRESENTATIVES.

AUTHORIZED REPRESENTATIVE

IMPORTANT

If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

DISCLAIMER

The Certificate of Insurance on the reverse side of this form does not constitute a contract between the issuing insurer(s), authorized representative or producer, and the certificate holder, nor does it affirmatively or negatively amend, extend or alter the coverage afforded by the policies listed thereon.



CIVIL AND ENVIRONMENTAL ENGINEERING • PLANNING
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email: info@bm-eng.com

September 2, 2009

Mr. Craig Wainio, City Administrator
City of Mountain Iron
8586 Enterprise Drive South
Mountain Iron, MN 55768

Re: City of Mountain Iron, MN
2009 Street Improvements
Project No. MI09-07 & MI09-14

Dear Mr. Wainio;

Enclosed please find Pay Request No. 2 for the 2009 Street Improvements project in the amount of **\$163,008.16**, for approval at your next scheduled City Council meeting. This amount includes withholding retainage on work completed to date.

Please refer to the enclosed pay request breakdown for a summary of items completed.

If you have any questions or need additional information please do not hesitate to contact me.

Sincerely,
Benchmark Engineering, Inc.

Eric E. Fallstrom, P.E.

Enclosure

Pc: Mr. Jerry Nemanich, Mesabi Bituminous

RECOMMENDATION OF PAYMENT

No. 2

Owner's Project No.: _____

Engineer's Project No.: MI09-07 & MI09-14

Project: 2009 Street Improvements

CONTRACTOR: Mesabi Bituminous, Inc., P.O. Box 728, Gilbert, MN 55741

For Period Ending: August 31, 2009

To: City of Mountain Iron
Owner

Attached hereto is the CONTRACTOR's Application for Payment for Work accomplished under the Contract through the date indicated above. The application meets the requirements of the Contract Documents for the payment or work completed as of the date of this Application.

In accordance with the Contract the undersigned recommends payment to the CONTRACTOR of the amount due as shown below.

BENCHMARK ENGINEERING, INC.

Dated September 2, 2009

By  _____

STATEMENT OF WORK

| | | | |
|-------------------------|----------------------|--------------------------------|-----------------------------|
| Original Contract Price | \$ <u>289,556.50</u> | Work & Materials to Date | \$ <u>280,719.03</u> |
| Net Change Orders | \$ <u>0.00</u> | Amount Retained | \$ <u>14,035.95</u> |
| Current Contract Price | \$ <u>289,556.50</u> | Subtotal | \$ <u>266,683.08</u> |
| | | Previous Payments | \$ <u>103,674.92</u> |
| | | Amount Due this Payment | \$ <u>163,008.16</u> |



PAY REQUEST NO. 2
 2009 STREET IMPROVEMENTS
 MOUNTAIN IRON, MINNESOTA
 PROJECT NO.: MI09-07 & MI09-14

CONTRACTOR: MESABI BITUMINOUS

| ITEM NO. | ITEM | UNITS | PROJECT QUANTITY | ITEM COST | OLD HWY 169 QUANTITY | MILL AVENUE QUANTITY | ADDTL STRIPING QUANTITY | TOTAL QUANTITY | TOTAL AMOUNT |
|----------|---|----------|------------------|-------------|----------------------|----------------------|-------------------------|----------------|--------------|
| 2104.503 | REMOVE BITUMINOUS PAVEMENT | SQ. YD. | 600.0 | \$3.00 | 578.0 | | | 578.0 | \$1,734.00 |
| 2104.513 | SAWING BITUMINOUS PAVEMENT (FULL DEPTH) | LIN. FT. | 96.0 | \$3.00 | 50.0 | | | 50.0 | \$150.00 |
| 2105.501 | COMMON EXCAVATION (PV) | CU. YD. | 50.0 | \$8.00 | | 50.0 | | 50.0 | \$400.00 |
| 2105.507 | SUBGRADE EXCAVATION (PV) | CU. YD. | 1,100.0 | \$6.00 | 1,100.0 | | | 1,100.0 | \$6,600.00 |
| 2105.521 | SELECT GRANULAR BORROW (CV) | CU. YD. | 870.0 | \$9.50 | 665.0 | | | 665.0 | \$6,317.50 |
| 2105.525 | TOPSOIL BORROW (CV) | CU. YD. | 15.0 | \$10.00 | | 15.0 | | 15.0 | \$150.00 |
| 2105.601 | GRADING & COMPACTION | LUMP SUM | 1.0 | \$1,500.00 | | 1.0 | | 1.0 | \$1,500.00 |
| 2105.604 | GEOTEXTILE FABRIC TYPE V | SQ. YD. | 1,050.0 | \$1.00 | 1,050.0 | | | 1,050.0 | \$1,050.00 |
| 2211.503 | AGGREGATE BASE (CV), CLASS 5 | CU. YD. | 250.0 | \$16.00 | 230.0 | 20.0 | | 250.0 | \$4,000.00 |
| 2221.503 | AGGREGATE SHOULDERING (CV), CLASS 1 | CU. YD. | 665.0 | \$22.00 | 614.0 | 10.0 | | 624.0 | \$13,728.00 |
| 2350.501 | TYPE LV5 WEARING COURSE MIXTURE (B) | TON | 2,325.0 | \$66.00 | 2,006.6 | 85.0 | | 2,091.6 | \$138,045.60 |
| 2350.502 | TYPE LV5 NON-WEARING COURSE MIXTURE (B) | TON | 780.0 | \$70.00 | 840.0 | | | 840.0 | \$58,800.00 |
| 2350.502 | TYPE LV3 NON-WEARING COURSE MIXTURE (B) | TON | 236.0 | \$65.00 | 160.1 | 80.9 | | 241.0 | \$15,665.00 |
| 2506.522 | ADJUST FRAME & RING CASTING | EACH | 1.0 | \$125.00 | | 1.0 | | 1.0 | \$125.00 |
| 2563.601 | TRAFFIC CONTROL | LUMP SUM | 1.0 | \$15,000.00 | 0.9 | 0.1 | | 1.0 | \$15,000.00 |
| 2575.505 | SODDING LAWN TYPE | SQ. YD. | 170.0 | \$5.00 | | 173.0 | | 173.0 | \$865.00 |
| 2575.555 | TURF ESTABLISHMENT | LUMP SUM | 1.0 | \$800.00 | 0.5 | 0.5 | | 1.0 | \$800.00 |
| 2582.502 | 4" DOUBLE SOLID LINE YELLOW - PAINT | LIN. FT. | 8,850.0 | \$0.30 | 0.0 | | | 0.0 | \$0.00 |
| 2582.502 | 4" DOUBLE SOLID LINE YELLOW - EPOXY | LIN. FT. | 8,850.0 | \$0.45 | 8,995.0 | | 16,822.0 | 25,817.0 | \$11,617.65 |
| 2582.502 | 4" SOLID LINE WHITE - EPOXY | LIN. FT. | 17,700.0 | \$0.23 | 17,586.0 | | 550.0 | 18,136.0 | \$4,171.28 |

PER PROJECT COST TO DATE: \$256,674.13 \$16,348.50 \$7,696.40

COMPLETED TO DATE: \$280,719.03
 LESS RETAINAGE: (\$14,035.95)
 SUBTOTAL PAY REQUEST #2: \$266,683.08
 LESS PREVIOUS PAYMENTS: (\$103,674.92)

TOTAL PAY REQUEST #2: **\$163,008.16**

BENCHMARK ENGINEERING, INC.



**BENCHMARK
ENGINEERING, INC.**

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email: info@bm-eng.com

August 27, 2009

Mr. Craig Wainio, City Administrator
City of Mountain Iron
8586 Enterprise Drive South
Mountain Iron, MN 55768

Re: City of Mountain Iron, MN
Mud Lake Road Waterline Project
Project No. MI08-29

Dear Mr. Wainio,

Enclosed please find final Pay Request No. 2 for the Mud Lake Road Waterline project in the amount of **\$1,646.25**, for approval at your next scheduled City Council meeting. All work has been completed in accordance with the contract documents.

Please refer to the enclosed pay request breakdown for a final summary of items completed. In addition, also enclosed is a copy of the Contractor's IC-134 forms for the project.

If you have any questions or need additional information please do not hesitate to contact me.

Sincerely,
Benchmark Engineering, Inc.


Eric E. Fallstrom, P.E.

Enclosure

Pc: Mr. Jim Bougalis, Hibbing Excavating Inc.

RECOMMENDATION OF PAYMENT

No. 2-FINAL

Owner's Project No.: _____

Engineer's Project No.: MI08-29

Project: Mud Lake Road Waterline Project

CONTRACTOR: Hibbing Excavating, Inc., 3402 15th Avenue East, Hibbing, MN 55746

For Period Ending: August 5, 2009

To: City of Mountain Iron
Owner

Attached hereto is the CONTRACTOR's Application for Payment for Work accomplished under the Contract through the date indicated above. The application meets the requirements of the Contract Documents for the payment or work completed as of the date of this Application.

In accordance with the Contract the undersigned recommends payment to the CONTRACTOR of the amount due as shown below.

BENCHMARK ENGINEERING, INC.

Dated August 27, 2009

By 

STATEMENT OF WORK

| | | | |
|-------------------------|---------------------|--------------------------------|---------------------------|
| Original Contract Price | \$ <u>21,525.00</u> | Work & Materials to Date | \$ <u>21,525.00</u> |
| Net Change Orders | \$ <u>0.00</u> | Amount Retained | \$ <u>0.00</u> |
| Current Contract Price | \$ <u>21,525.00</u> | Subtotal | \$ <u>21,525.00</u> |
| | | Previous Payments | \$ <u>19,878.75</u> |
| | | Amount Due this Payment | \$ <u>1,646.25</u> |

August 27, 2009



PAY REQUEST NO. 2 - FINAL
 MUD LAKE ROAD WATERLINE PROJECT
 PROJECT NO.: MI08-29
 CITY OF MOUNTAIN IRON, MINNESOTA

CONTRACTOR: HIBBING EXCAVATING, INC.

| SPEC NO. | ITEM DESCRIPTION | UNIT | PROJECT QUANTITY | UNIT COST | QUANTITY TO DATE | TOTAL AMOUNT |
|----------|--------------------------------------|----------|------------------|------------|------------------|--------------|
| 2104.505 | REMOVE BITUMINOUS PAVEMENT | SQ. YD. | 55.0 | \$5.00 | 55.0 | \$275.00 |
| 2104.513 | SAWING PAVEMENT - FULL DEPTH | LIN. FT. | 50.0 | \$5.00 | 50.0 | \$250.00 |
| 2211.503 | AGG. BASE (CV) CL. 5 | CU. YD. | 20.0 | \$20.00 | 20.0 | \$400.00 |
| 2350.501 | TYPE MV4 WEARING COURSE MIX. (B) | TON | 5.0 | \$100.00 | 5.0 | \$500.00 |
| 2350.502 | TYPE MV3 NON-WEARING COURSE MIX. (B) | TON | 12.0 | \$100.00 | 12.0 | \$1,200.00 |
| 2504.602 | CONNECT TO EXISTING WATERMAIN | EACH | 4.0 | \$1,000.00 | 4.0 | \$4,000.00 |
| 2504.602 | 10" GATE VALVE & BOX | EACH | 3.0 | \$1,500.00 | 3.0 | \$4,500.00 |
| 2504.602 | 10" X 10" MJ TEE | EACH | 2.0 | \$200.00 | 2.0 | \$400.00 |
| 2504.602 | 10" H.D.P.E. WATERMAIN | LIN. FT. | 100.0 | \$70.00 | 100.0 | \$7,000.00 |
| 2563.601 | TRAFFIC CONTROL | LUMP SUM | 1.0 | \$2,000.00 | 1.0 | \$2,000.00 |
| 2575.555 | TURF ESTABLISHMENT | LUMP SUM | 1.0 | \$1,000.00 | 1.0 | \$1,000.00 |

\$21,525.00

COMPLETED TO DATE: \$21,525.00
 LESS RETAINAGE: \$0.00
 SUBTOTAL PAY REQUEST #2: \$21,525.00
 LESS PREVIOUS PAYMENTS: (\$19,878.75)

TOTAL PAY REQUEST #2: \$1,646.25


 BENCHMARK ENGINEERING, INC.

COUNCIL LETTER 090909-VA

ED ROSKOSKI

PEDDLERS IDENTIFICATION

DATE: September 02, 2009

FROM: Ed Roskoski
City Councilor

Craig J. Wainio
City Administrator

Councilor Roskoski requested this item be placed on the agenda with this background information:

This issue has gone round and round internally for some time and still has not been resolved. Something should be done before a serious situation happens.

COUNCIL LETTER 090909-VIA

ADMINISTRATION

RESOLUTION 34-09

DATE: September 02, 2009

FROM: Craig J. Wainio
City Administrator

Resolution 34-09 Declaring Costs to be Assessed and Ordering Preparation of Proposed Assessment for the 2007 Street Overlays. This Resolution identifies the cost of the project, the land owners' responsibility and orders the development of an assessment role. Once the assessment role is developed it will be presented to the City Council and a public hearing on the proposed assessments will need to be set.

It is recommended that the City Council adopt Resolution Number 34-09 Declaring Costs to be Assessed and Ordering Preparation of Proposed Assessment.



CITY OF MOUNTAIN IRON

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RESOLUTION NUMBER 34-09

DECLARING COST TO BE ASSESSED, AND ORDERING PREPARATION OF PROPOSED ASSESSMENT

WHEREAS, a contract has been let for Improvement Number 07-6, the improvement of those streets identified in Exhibit A by construction, reconstruction and/or overlay and the contract price for such improvement is \$438,926.23, and the expenses incurred or to be incurred in the making of such improvement amount to \$57,032.99 so that the total cost of the improvement will be \$495,959.22.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF MOUNTAIN IRON, MINNESOTA:

1. The portion of the cost of such improvement to be paid by the City is hereby declared to be \$354,722.96 and the portion of the cost to be assessed against benefited property owners is declared to be \$141,236.26.
2. Assessments shall be payable in equal annual installments extending over a period of ten years, the first of the installments to be payable on or before the first Monday in January, 2010, and shall bear interest at the rate of eight percent per annum from the date of the adoption of the assessment Resolution.
3. The City Administrator, with the assistance of the City Engineer, shall forthwith calculate the proper amount to be specially assessed for such improvement against every assessable lot, piece or parcel of land within the district affected, without regard to cash valuation, as provided by law, and he shall file a copy of such proposed assessment in his office for public inspection.
4. The City Administrator shall upon the completion of such proposed assessment, notify the City Council thereof.

DULY ADOPTED BY THE CITY COUNCIL THIS 8th DAY OF SEPTEMBER, 2009.

ATTEST:

Mayor Gary Skalko

City Administrator



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EXHIBIT A

Heather Avenue from Centennial Drive to South End of Road
Heather Avenue from Centennial Drive to Unity Drive
Coral Street from Marble Avenue to Mountain Avenue
Enterprise Drive North from Nichols Avenue to County Highway 7
Granite Street from Mineral Avenue to Marble Avenue
West End Centennial Street to approximately 400 feet east of Heather Avenue
Tamarack Street from County Road 7 to approximately 600 feet east of County Road 7
Locomotive Street from Mountain Avenue to west edge of Town of Grant plat
Unity Drive from County Road 7 to Mountain Iron Drive

COUNCIL LETTER 090407-VIB-VIF

ADMINISTRATION

2010 BUDGET

DATE: August 27, 2008
FROM: Craig J. Wainio
City Administrator

Enclosed in you packet you will find a preliminary draft of the 2010 Budget. At this meeting the City Council needs to set the proposed levy for 2010. The budget and adjoining Resolution outline a preliminary levy increase of \$154,246 or 20.8%. Currently this is the maximum allowed by State levy limits which are still in a state of flux due to the 2009 legislative changes. Once all is said and done, our actual levy limit will more than likely be less then what is presented here.

Resolution Number 35-09 adopts the preliminary levy amount that must be certified to the County by September 15th. This Resolution is presented with a proposed levy increase of 20.8% from last year. It is recommended that the City Council adopt Resolution Number 35-09 as presented.

Resolution Number 36-09 adopts the market rate levy for payment of the voter approved community center bonds. The amount reflected is to cover bond payments for 2010. It is recommended that the City Council adopt Resolution Number 36-09 as presented.

Resolution Number 37-09 sets the EDA levy for 2010. This Resolution reflects a levy of the same amount as last year which generates approximately \$12,000 for the EDA. It is recommended that the City Council adopt Resolution Number 37-09 as presented.

Resolution Number 38-09 sets the HRA levy for 2010. This Resolution represents no levy for the HRA. It is recommended that the City Council adopt Resolution Number 38-09 as presented.

Resolution Number 39-09 sets the truth-in-taxation hearing date for the City at the Council's first meeting in December. It is recommended that eth City Council adopt Resolution Number 39-09 as presented.

**2010 BUDGET SUMMARY
CITY OF MOUNTAIN IRON
EXPENDITURES**

| DEPARTMENT | 2009 Budget | 2010 Budget | Difference | Percent |
|----------------------|------------------------|------------------------|--------------------|--------------|
| City Council | \$ 26,000.00 | \$ 26,000.00 | - | 0.0% |
| Administration | \$ 499,000.00 | \$ 512,000.00 | 13,000.00 | 2.6% |
| Election | - | 5,000.00 | 5,000.00 | #DIV/0! |
| Assessing | \$ 31,000.00 | \$ 32,000.00 | 1,000.00 | 3.2% |
| Planning & Zoning | \$ 24,300.00 | \$ 26,000.00 | 1,700.00 | 7.0% |
| Sheriffs | \$ 440,000.00 | \$ 460,000.00 | 20,000.00 | 4.5% |
| Fire Protection | \$ 90,700.00 | \$ 93,000.00 | 2,300.00 | 2.5% |
| Emergency Management | \$ 6,000.00 | \$ 6,000.00 | - | 0.0% |
| Animal Control | \$ 18,500.00 | \$ 21,500.00 | 3,000.00 | 16.2% |
| Streets | \$ 665,000.00 | \$ 685,000.00 | 20,000.00 | 3.0% |
| Buildings | \$ 175,000.00 | \$ 180,000.00 | 5,000.00 | 2.9% |
| Campground | \$ 54,500.00 | \$ 54,500.00 | - | 0.0% |
| Recreation | \$ 205,000.00 | \$ 205,000.00 | - | 0.0% |
| Government | \$ 235,000.00 | \$ 242,500.00 | 7,500.00 | 3.2% |
| Library | \$ 137,000.00 | \$ 141,000.00 | 4,000.00 | 2.9% |
| Transfers | \$ 1,003,000.00 | \$ 897,246.00 | (105,754.00) | -10.5% |
| Total | \$ 3,610,000.00 | \$ 3,586,746.00 | (23,254.00) | -0.6% |

**2010 BUDGET SUMMARY
CITY OF MOUNTAIN IRON
REVENUE**

| GENERAL REVENUE | 2009 Budget | 2010 Budget | Difference | Percent |
|---------------------|---------------|---------------|------------|---------|
| Lic. & Permits | \$ 25,000.00 | \$ 25,000.00 | \$ - | 0.0% |
| Charges for Service | \$ 50,000.00 | \$ 50,000.00 | \$ - | 0.0% |
| Fines | \$ 11,000.00 | \$ 11,000.00 | \$ - | 0.0% |
| Interest | \$ 32,000.00 | \$ 32,000.00 | \$ - | 0.0% |
| Refunds | \$ 90,000.00 | \$ 90,000.00 | \$ - | 0.0% |
| General | \$ 5,000.00 | \$ 5,000.00 | \$ - | 0.0% |
| Subtotal | \$ 213,000.00 | \$ 213,000.00 | \$ - | 0.0% |

INTERGOVERNMENTAL REVENUE

| | | | | |
|-------------------------|-----------------|-----------------|-----------------|--------|
| Local Government Aid | \$ 1,208,124.00 | \$ 1,156,268.00 | \$ (51,856.00) | -4.3% |
| Taconite Production Tax | \$ 620,000.00 | \$ 400,000.00 | \$ (220,000.00) | -35.5% |
| Taconite Municipal Aid | \$ 351,638.00 | \$ 250,000.00 | \$ (101,638.00) | -28.9% |
| Mining Effects Tax | \$ 112,000.00 | \$ 100,000.00 | \$ (12,000.00) | -10.7% |
| Other | \$ 25,000.00 | \$ 25,000.00 | \$ - | 0.0% |
| Subtotal | \$ 2,316,762.00 | \$ 1,931,268.00 | \$ (385,494.00) | -16.6% |

TAXES

| | | | | |
|------------------|------------------------|------------------------|-----------------------|--------------|
| Tax Levy | \$ 741,146.00 | \$ 895,392.00 | \$ 154,246.00 | 20.8% |
| Special Levies | \$ 207,407.00 | \$ 418,275.00 | \$ 210,868.00 | 100.0% |
| Market Rate Levy | \$ 81,685.00 | \$ 83,811.00 | \$ 2,126.00 | 2.6% |
| Misc. Taxes | \$ 30,000.00 | \$ 25,000.00 | \$ (5,000.00) | -16.7% |
| Franchise | \$ 20,000.00 | \$ 20,000.00 | \$ - | 0.0% |
| Subtotal | \$ 1,080,238.00 | \$ 1,442,478.00 | \$ 362,240.00 | 33.5% |
| Total | \$ 3,610,000.00 | \$ 3,586,746.00 | \$ (23,254.00) | -0.6% |

**2010 BUDGET SUMMARY
CITY OF MOUNTAIN IRON**

| EXPENDITURES | 2008 Budget | 2009 Budget | Difference | Percent |
|-----------------------|------------------------|------------------------|------------------------|--------------|
| Administration | \$ 580,300.00 | \$ 601,000.00 | \$ 20,700.00 | 3.6% |
| Public Safety | \$ 555,200.00 | \$ 580,500.00 | \$ 25,300.00 | 4.6% |
| Public Works | \$ 840,000.00 | \$ 865,000.00 | \$ 25,000.00 | 3.0% |
| Culture and Rec | \$ 396,500.00 | \$ 400,500.00 | \$ 4,000.00 | 1.0% |
| General Government | \$ 1,238,000.00 | \$ 1,139,746.00 | \$ (98,254.00) | -7.9% |
| TOTAL | \$ 3,610,000.00 | \$ 3,586,746.00 | \$ (23,254.00) | -0.6% |
| REVENUE | | | | |
| Taxes | \$ 339,092.00 | \$ 547,086.00 | \$ 207,994.00 | 61.3% |
| Intergovernmental Aid | \$ 2,316,762.00 | \$ 1,931,268.00 | \$ (385,494.00) | -16.6% |
| General Revenue | \$ 213,000.00 | \$ 213,000.00 | \$ - | 0.0% |
| TOTAL | \$ 2,868,854.00 | \$ 2,691,354.00 | \$ (177,500.00) | -6.2% |
| GENERAL LEVY | \$ 741,146.00 | \$ 895,392.00 | \$ 154,246.00 | 20.8% |

**2010 BUDGET
CITY OF MOUNTAIN IRON
REVENUE**

| TAXES | 2007 | 2008 | 2009 | 2009 | 2010 | % |
|----------------|---------------|---------------|-----------------|---------------|-----------------|--------|
| | ACTUAL | ACTUAL | BUDGET | YTD | BUDGET | |
| Tax Levy | \$ 863,610.00 | \$ 864,267.00 | \$ 741,146.00 | \$ 351,748.56 | \$ 895,392.00 | 20.8% |
| Special Levies | \$ - | \$ - | \$ 207,407.00 | \$ - | \$ 418,275.00 | 101.7% |
| Bond Levy | \$ 85,536.00 | \$ 83,111.00 | \$ 81,685.00 | \$ 145,682.10 | \$ 83,811.00 | 2.6% |
| Misc Taxes | \$ 16,754.00 | \$ 22,501.00 | \$ 30,000.00 | \$ 9,748.59 | \$ 25,000.00 | -16.7% |
| Franchise | \$ 23,207.00 | \$ 23,751.00 | \$ 20,000.00 | \$ 17,297.55 | \$ 20,000.00 | 0.0% |
| TOTAL | \$ 989,107.00 | \$ 993,630.00 | \$ 1,080,238.00 | \$ 524,476.80 | \$ 1,442,478.00 | 33.5% |

INTERGOVERNMENTAL REVENUE

| | | | | | | |
|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|--------|
| LGA | \$ 718,350.00 | \$ 699,814.00 | \$ 1,208,124.00 | \$ 573,086.00 | \$ 1,156,268.00 | -4.3% |
| Homestead Credit | \$ - | \$ 111,712.00 | \$ - | \$ - | \$ 100,000.00 | |
| Tac. Prod Aid | \$ 603,196.00 | \$ 587,386.00 | \$ 620,000.00 | \$ 434,527.00 | \$ 400,000.00 | -35.5% |
| Tac. Aid | \$ 391,189.00 | \$ 381,145.00 | \$ 351,638.00 | \$ - | \$ 250,000.00 | -28.9% |
| Mining Effects | \$ 117,333.00 | \$ 112,233.00 | \$ 112,000.00 | \$ - | \$ 100,000.00 | -10.7% |
| Misc. Aid | \$ 178,573.00 | \$ 44,248.00 | \$ 25,000.00 | \$ 4,264.50 | \$ 25,000.00 | 0.0% |
| TOTAL | \$ 2,008,641.00 | \$ 1,936,538.00 | \$ 2,316,762.00 | \$ 1,011,877.50 | \$ 2,031,268.00 | -12.3% |

GENERAL REVENUE

| | | | | | | |
|---------------------|---------------|---------------|---------------|---------------|---------------|------|
| Lic. & Permits | \$ 27,842.00 | \$ 98,810.00 | \$ 25,000.00 | \$ 19,926.51 | \$ 25,000.00 | 0.0% |
| Charges for Service | \$ 170,780.00 | \$ 57,300.00 | \$ 50,000.00 | \$ 60,293.93 | \$ 50,000.00 | 0.0% |
| Fines | \$ 13,866.00 | \$ 18,012.00 | \$ 11,000.00 | \$ 8,858.30 | \$ 11,000.00 | 0.0% |
| Interest | \$ 49,977.00 | \$ 49,776.00 | \$ 32,000.00 | \$ 13,830.57 | \$ 32,000.00 | 0.0% |
| Refunds | \$ 21,559.00 | \$ 98,993.00 | \$ 90,000.00 | \$ 41,402.53 | \$ 90,000.00 | 0.0% |
| General | \$ 296.00 | \$ 634.00 | \$ 5,000.00 | \$ 654.47 | \$ 5,000.00 | 0.0% |
| TOTAL | \$ 284,320.00 | \$ 323,525.00 | \$ 213,000.00 | \$ 144,966.31 | \$ 213,000.00 | 0.0% |

| | | | | | | |
|--------------|-----------------|-----------------|-----------------|-----------------|-----------------|------|
| TOTAL | \$ 3,282,068.00 | \$ 3,253,693.00 | \$ 3,610,000.00 | \$ 1,681,320.61 | \$ 3,686,746.00 | 2.1% |
|--------------|-----------------|-----------------|-----------------|-----------------|-----------------|------|

2010 BUDGET
CITY OF MOUNTAIN IRON
GOVERNMENT OPERATIONS

| CITY COUNCIL | 2007 | | 2008 | | 2009 | | 2010 | | % |
|------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----|---|
| | ACTUAL | BUDGET | ACTUAL | BUDGET | YTD | BUDGET | BUDGET | | |
| Council Salaries | \$ 14,400.00 | \$ 14,400.00 | \$ 14,400.00 | \$ 20,400.00 | \$ 11,900.00 | \$ 20,400.00 | \$ 20,400.00 | 0% | |
| Other | \$ 8,184.00 | \$ 4,215.00 | \$ 4,215.00 | \$ 5,600.00 | \$ 2,167.00 | \$ 5,600.00 | \$ 5,600.00 | 0% | |
| TOTAL | \$ 22,584.00 | \$ 18,615.00 | \$ 18,615.00 | \$ 26,000.00 | \$ 14,067.00 | \$ 26,000.00 | \$ 26,000.00 | 0% | |

ADMINISTRATION

| | | | | | | |
|-------------------|---------------|---------------|---------------|---------------|---------------|-----|
| Salaries | \$ 205,481.00 | \$ 208,972.00 | \$ 206,000.00 | \$ 118,404.00 | \$ 210,000.00 | 2% |
| Payroll Taxes | \$ 30,447.00 | \$ 31,213.00 | \$ 32,000.00 | \$ 18,982.00 | \$ 32,000.00 | 0% |
| Insurance-Group | \$ 62,658.00 | \$ 62,161.00 | \$ 70,000.00 | \$ 38,703.00 | \$ 72,000.00 | 3% |
| Insurance-General | \$ 46,404.00 | \$ 39,541.00 | \$ 60,000.00 | \$ 1,416.00 | \$ 60,000.00 | 0% |
| Independent Audit | \$ 15,000.00 | \$ 15,000.00 | \$ 16,000.00 | \$ 16,000.00 | \$ 17,000.00 | 6% |
| Engineering Fees | \$ 25,205.00 | \$ 55,898.00 | \$ 40,000.00 | \$ 21,563.00 | \$ 40,000.00 | 0% |
| Legal Fees | \$ 51,146.00 | \$ 52,937.00 | \$ 40,000.00 | \$ 24,607.00 | \$ 42,000.00 | 5% |
| Communications | \$ 14,320.00 | \$ 13,898.00 | \$ 10,000.00 | \$ 9,481.00 | \$ 12,000.00 | 20% |
| Supplies | \$ 4,011.00 | \$ 5,394.00 | \$ 5,000.00 | \$ 1,943.00 | \$ 5,000.00 | 0% |
| Operations | \$ 27,450.00 | \$ 22,955.00 | \$ 20,000.00 | \$ 15,168.00 | \$ 22,000.00 | 10% |
| TOTAL | \$ 482,122.00 | \$ 507,969.00 | \$ 499,000.00 | \$ 266,267.00 | \$ 512,000.00 | 3% |

ELECTION

| | | | | | |
|--------------|------|-------------|------|-------------|------|
| Salaries | \$ - | \$ 2,476.00 | \$ - | \$ 4,000.00 | #### |
| Operations | \$ - | \$ 984.00 | \$ - | \$ 1,000.00 | #### |
| TOTAL | \$ - | \$ 3,460.00 | \$ - | \$ 5,000.00 | 0% |

**2010 BUDGET
CITY OF MOUNTAIN IRON
GOVERNMENT OPERATIONS**

| ASSESSING | 2007 | 2008 | 2009 | 2009 | 2010 | % |
|-------------------|--------------|--------------|--------------|------|--------------|----|
| | ACTUAL | ACTUAL | BUDGET | YTD | BUDGET | |
| Contract Services | \$ 29,783.00 | \$ 30,744.00 | \$ 30,000.00 | \$ - | \$ 31,000.00 | 3% |
| Operations | \$ 267.00 | \$ 884.00 | \$ 1,000.00 | \$ - | \$ 1,000.00 | 0% |
| TOTAL | \$ 30,050.00 | \$ 31,628.00 | \$ 31,000.00 | \$ - | \$ 32,000.00 | 3% |

PLANNING & ZONING

| | | | | | | |
|---------------|--------------|--------------|--------------|--------------|--------------|-----|
| Salaries | \$ 14,708.00 | \$ 42,873.00 | \$ 18,000.00 | \$ 7,026.00 | \$ 19,000.00 | 6% |
| Payroll Taxes | \$ 1,625.00 | \$ 5,483.00 | \$ 2,500.00 | \$ 648.00 | \$ 2,500.00 | 0% |
| Operations | \$ 4,722.00 | \$ 9,433.00 | \$ 3,800.00 | \$ 2,784.00 | \$ 4,500.00 | 18% |
| TOTAL | \$ 21,055.00 | \$ 57,789.00 | \$ 24,300.00 | \$ 10,458.00 | \$ 26,000.00 | 7% |

ADMINISTRATION

| | | | | | | |
|--------------|---------------|---------------|---------------|---------------|---------------|----|
| TOTAL | \$ 555,811.00 | \$ 619,461.00 | \$ 580,300.00 | \$ 290,792.00 | \$ 601,000.00 | 4% |
|--------------|---------------|---------------|---------------|---------------|---------------|----|

**2010 BUDGET
CITY OF MOUNTAIN IRON
PUBLIC SAFETY**

| POLICE PROTECTION | 2007 | 2008 | 2009 | 2009 | 2010 | % |
|--------------------|---------------|---------------|---------------|---------------|---------------|----|
| | ACTUAL | ACTUAL | BUDGET | YTD | BUDGET | |
| Contract Services | \$ 435,382.00 | \$ 469,837.00 | \$ 430,000.00 | \$ 250,835.00 | \$ 450,000.00 | 5% |
| Other Expenditures | \$ 8,860.00 | \$ 6,556.00 | \$ 10,000.00 | \$ 2,600.00 | \$ 10,000.00 | 0% |
| TOTAL | \$ 444,242.00 | \$ 476,393.00 | \$ 440,000.00 | \$ 253,435.00 | \$ 460,000.00 | 5% |

FIRE PROTECTION

| | | | | | | |
|------------------|--------------|---------------|--------------|--------------|--------------|-----|
| Salaries | \$ 21,923.00 | \$ 16,240.00 | \$ 19,000.00 | \$ 10,388.00 | \$ 20,000.00 | 5% |
| Payroll Taxes | \$ 2,910.00 | \$ 5,158.00 | \$ 2,100.00 | \$ 993.00 | \$ 3,000.00 | 43% |
| Training | \$ 13,428.00 | \$ 12,255.00 | \$ 20,000.00 | \$ 3,600.00 | \$ 20,000.00 | 0% |
| Maintenance | \$ 9,979.00 | \$ 19,445.00 | \$ 10,000.00 | \$ 6,368.00 | \$ 10,000.00 | 0% |
| Operations | \$ 19,686.00 | \$ 25,366.00 | \$ 16,600.00 | \$ 13,715.00 | \$ 17,000.00 | 2% |
| Firemen's Relief | \$ 30,981.00 | \$ 22,311.00 | \$ 23,000.00 | \$ 2,000.00 | \$ 23,000.00 | 0% |
| TOTAL | \$ 98,907.00 | \$ 100,775.00 | \$ 90,700.00 | \$ 37,064.00 | \$ 93,000.00 | 3% |

EMERGENCY MANAGEMENT

| | | | | | | |
|--------------|-----------|----------|-------------|----------|-------------|----|
| Plan Update | \$ - | \$ - | \$ 5,000.00 | \$ - | \$ 5,000.00 | 0% |
| Operations | \$ 100.00 | \$ 25.00 | \$ 1,000.00 | \$ 75.00 | \$ 1,000.00 | 0% |
| TOTAL | \$ 100.00 | \$ 25.00 | \$ 6,000.00 | \$ 75.00 | \$ 6,000.00 | 0% |

ANIMAL CONTROL

| | | | | | | |
|-------------------|--------------|--------------|--------------|--------------|--------------|-----|
| Contract Services | \$ 12,000.00 | \$ 12,000.00 | \$ 18,000.00 | \$ 12,000.00 | \$ 21,000.00 | 17% |
| Operations | \$ 212.00 | \$ 325.00 | \$ 500.00 | \$ 55.00 | \$ 500.00 | 0% |
| TOTAL | \$ 12,212.00 | \$ 12,325.00 | \$ 18,500.00 | \$ 12,055.00 | \$ 21,500.00 | 16% |

PUBLIC SAFETY

| | | | | | | |
|--------------|---------------|---------------|---------------|---------------|---------------|----|
| TOTAL | \$ 555,461.00 | \$ 589,518.00 | \$ 555,200.00 | \$ 302,629.00 | \$ 580,500.00 | 5% |
|--------------|---------------|---------------|---------------|---------------|---------------|----|

**2010 BUDGET
CITY OF MOUNTAIN IRON
PUBLIC WORKS**

| STREETS | 2007 | 2008 | 2009 | 2009 | 2010 | % |
|-----------------|---------------|---------------|---------------|---------------|---------------|----|
| | ACTUAL | ACTUAL | BUDGET | YTD | BUDGET | |
| Salaries | \$ 329,120.00 | \$ 356,415.00 | \$ 360,000.00 | \$ 202,469.00 | \$ 360,000.00 | 0% |
| Payroll Taxes | \$ 47,851.00 | \$ 51,706.00 | \$ 50,000.00 | \$ 33,368.00 | \$ 50,000.00 | 0% |
| Insurance-Group | \$ 141,938.00 | \$ 148,894.00 | \$ 110,000.00 | \$ 65,126.00 | \$ 120,000.00 | 9% |
| Utilities | \$ 46,201.00 | \$ 53,225.00 | \$ 50,000.00 | \$ 28,868.00 | \$ 54,000.00 | 8% |
| Maintenance | \$ 95,047.00 | \$ 87,812.00 | \$ 50,000.00 | \$ 26,898.00 | \$ 54,000.00 | 8% |
| Supplies | \$ 31,361.00 | \$ 43,453.00 | \$ 25,000.00 | \$ 12,462.00 | \$ 27,000.00 | 8% |
| Operations | \$ 7,205.00 | \$ 15,655.00 | \$ 20,000.00 | \$ 41,479.00 | \$ 20,000.00 | 0% |
| TOTAL | \$ 698,723.00 | \$ 757,160.00 | \$ 665,000.00 | \$ 410,670.00 | \$ 685,000.00 | 3% |

| BUILDINGS | 2007 | 2008 | 2009 | 2009 | 2010 | % |
|-----------------|---------------|---------------|---------------|---------------|---------------|-----|
| | ACTUAL | ACTUAL | BUDGET | YTD | BUDGET | |
| Salaries | \$ 71,591.00 | \$ 64,812.00 | \$ 62,000.00 | \$ 36,634.00 | \$ 63,000.00 | 2% |
| Payroll Taxes | \$ 11,222.00 | \$ 9,322.00 | \$ 10,000.00 | \$ 6,467.00 | \$ 11,000.00 | 10% |
| Insurance-Group | \$ 25,342.00 | \$ 27,817.00 | \$ 21,000.00 | \$ 15,460.00 | \$ 23,000.00 | 10% |
| Utilities | \$ 45,601.00 | \$ 40,909.00 | \$ 45,000.00 | \$ 18,486.00 | \$ 45,000.00 | 0% |
| Communications | \$ 1,210.00 | \$ 1,338.00 | \$ 2,000.00 | \$ 716.00 | \$ 2,000.00 | 0% |
| Supplies | \$ 21,443.00 | \$ 31,611.00 | \$ 15,000.00 | \$ 22,580.00 | \$ 16,000.00 | 7% |
| Operations | \$ 32,759.00 | \$ 78,942.00 | \$ 20,000.00 | \$ 15,780.00 | \$ 20,000.00 | 0% |
| TOTAL | \$ 209,168.00 | \$ 254,751.00 | \$ 175,000.00 | \$ 116,123.00 | \$ 180,000.00 | 3% |

| | | | | | | |
|---------------------|---------------|-----------------|---------------|---------------|---------------|----|
| PUBLIC WORKS | | | | | | |
| TOTAL | \$ 907,891.00 | \$ 1,011,911.00 | \$ 840,000.00 | \$ 526,793.00 | \$ 865,000.00 | 3% |

**2010 BUDGET
CITY OF MOUNTAIN IRON
CULTURE AND RECREATION**

| CAMPGROUND | 2007 | | 2008 | | 2009 | | 2010 | | % |
|-----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------|--|---|
| | ACTUAL | ACTUAL | ACTUAL | BUDGET | BUDGET | YTD | BUDGET | | |
| Salaries | \$ 14,676.00 | \$ 16,842.00 | \$ 21,000.00 | \$ 21,000.00 | \$ 6,975.00 | \$ 21,000.00 | 0% | | |
| Payroll Taxes | \$ 1,393.00 | \$ 1,442.00 | \$ 2,000.00 | \$ 2,000.00 | \$ 1,950.00 | \$ 2,000.00 | 0% | | |
| Insurance-Group | \$ 1,401.00 | \$ 985.00 | \$ 5,000.00 | \$ 5,000.00 | \$ 344.00 | \$ 3,000.00 | -40% | | |
| Utilities | \$ 7,568.00 | \$ 7,282.00 | \$ 7,000.00 | \$ 7,000.00 | \$ 3,720.00 | \$ 7,500.00 | 7% | | |
| Operations | \$ 34,559.00 | \$ 35,923.00 | \$ 18,500.00 | \$ 18,500.00 | \$ 2,114.00 | \$ 20,000.00 | 8% | | |
| Advertising | \$ 166.00 | \$ 509.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 100.00 | \$ 1,000.00 | 0% | | |
| TOTAL | \$ 59,763.00 | \$ 62,983.00 | \$ 54,500.00 | \$ 54,500.00 | \$ 15,203.00 | \$ 54,500.00 | 0% | | |

RECREATION DEPARTMENT

| | | | | | | | |
|-------------------|---------------|---------------|---------------|---------------|--------------|---------------|----|
| Salaries | \$ 76,867.00 | \$ 62,468.00 | \$ 107,000.00 | \$ 107,000.00 | \$ 46,075.00 | \$ 107,000.00 | 0% |
| Payroll Taxes | \$ 9,990.00 | \$ 8,010.00 | \$ 13,000.00 | \$ 13,000.00 | \$ 5,852.00 | \$ 13,000.00 | 0% |
| Insurance-Group | \$ 22,831.00 | \$ 23,245.00 | \$ 25,000.00 | \$ 25,000.00 | \$ 10,295.00 | \$ 25,000.00 | 0% |
| Utilities | \$ 11,792.00 | \$ 10,790.00 | \$ 11,000.00 | \$ 11,000.00 | \$ 5,982.00 | \$ 11,000.00 | 0% |
| Maintenance | \$ 11,807.00 | \$ 31,351.00 | \$ 9,000.00 | \$ 9,000.00 | \$ 7,367.00 | \$ 9,000.00 | 0% |
| Operations | \$ 22,838.00 | \$ 27,843.00 | \$ 22,000.00 | \$ 22,000.00 | \$ 11,393.00 | \$ 22,000.00 | 0% |
| Baseball/Softball | \$ 3,089.00 | \$ 2,455.00 | \$ 6,000.00 | \$ 6,000.00 | \$ 3,907.00 | \$ 6,000.00 | 0% |
| Special Events | \$ 11,897.00 | \$ 17,736.00 | \$ 12,000.00 | \$ 12,000.00 | \$ 2,765.00 | \$ 12,000.00 | 0% |
| TOTAL | \$ 171,111.00 | \$ 183,898.00 | \$ 205,000.00 | \$ 205,000.00 | \$ 93,636.00 | \$ 205,000.00 | 0% |

LIBRARY

| | | | | | | | |
|-----------------|---------------|---------------|---------------|---------------|--------------|---------------|-----|
| Salaries | \$ 63,024.00 | \$ 66,014.00 | \$ 80,000.00 | \$ 80,000.00 | \$ 37,222.00 | \$ 80,000.00 | 0% |
| Payroll Taxes | \$ 9,973.00 | \$ 11,048.00 | \$ 12,000.00 | \$ 12,000.00 | \$ 6,236.00 | \$ 12,000.00 | 0% |
| Insurance-Group | \$ 12,848.00 | \$ 16,318.00 | \$ 10,000.00 | \$ 10,000.00 | \$ 9,748.00 | \$ 13,000.00 | 30% |
| Utilities | \$ 7,615.00 | \$ 9,383.00 | \$ 8,000.00 | \$ 8,000.00 | \$ 2,765.00 | \$ 9,000.00 | 13% |
| Books | \$ 9,469.00 | \$ 11,608.00 | \$ 17,000.00 | \$ 17,000.00 | \$ 6,955.00 | \$ 17,000.00 | 0% |
| Communications | \$ 5,188.00 | \$ 5,052.00 | \$ 5,000.00 | \$ 5,000.00 | \$ 1,421.00 | \$ 5,000.00 | 0% |
| Operations | \$ 8,151.00 | \$ 12,309.00 | \$ 5,000.00 | \$ 5,000.00 | \$ 1,649.00 | \$ 5,000.00 | 0% |
| TOTAL | \$ 116,268.00 | \$ 131,732.00 | \$ 137,000.00 | \$ 137,000.00 | \$ 65,996.00 | \$ 141,000.00 | 3% |

CULTURE AND RECREATION

| | | | | | | | |
|--------------|---------------|---------------|---------------|---------------|---------------|---------------|----|
| TOTAL | \$ 347,142.00 | \$ 378,613.00 | \$ 396,500.00 | \$ 396,500.00 | \$ 174,835.00 | \$ 400,500.00 | 1% |
|--------------|---------------|---------------|---------------|---------------|---------------|---------------|----|

**2010 BUDGET
CITY OF MOUNTAIN IRON
GENERAL GOVERNMENT**

| GENERAL GOVERNMENT | 2007 | 2008 | 2009 | 2009 | 2010 | % |
|-------------------------|---------------|---------------|---------------|---------------|---------------|------|
| | ACTUAL | ACTUAL | BUDGET | YTD | BUDGET | |
| Cash Short and Over | \$ 7.00 | \$ (15.00) | \$ 10.00 | \$ 7.00 | \$ 10.00 | 0% |
| Cemeteries | \$ 6,000.00 | \$ 6,000.00 | \$ 6,000.00 | \$ - | \$ 6,000.00 | 0% |
| Retire/Pension Contrib. | \$ 110,515.00 | \$ 137,197.00 | \$ 120,000.00 | \$ 81,313.00 | \$ 130,000.00 | 8% |
| Public Expense | \$ 2,681.00 | \$ 6,084.00 | \$ 9,990.00 | \$ 189.00 | \$ 8,990.00 | -10% |
| Promotion and Tourism | \$ 2,455.00 | \$ 4,245.00 | \$ 2,500.00 | \$ 736.00 | \$ 2,500.00 | 0% |
| EMT Equipment | \$ 32,751.00 | \$ 1,557.00 | \$ 12,000.00 | \$ 4,253.00 | \$ 8,000.00 | -33% |
| Intergovernmental Coop | \$ 1,221.00 | \$ (873.00) | \$ - | \$ 120.00 | \$ - | 0% |
| Contribution - QCJRA | \$ 6,720.00 | \$ 6,720.00 | \$ 10,000.00 | \$ 9,072.00 | \$ 10,000.00 | 0% |
| Planning | \$ 7,500.00 | \$ - | \$ 5,000.00 | \$ - | \$ 5,000.00 | 0% |
| Televise Meetings | \$ 3,900.00 | \$ 8,375.00 | \$ 5,000.00 | \$ 8,990.00 | \$ 6,000.00 | 20% |
| Hydrants | \$ 210.00 | \$ 259.00 | \$ 2,000.00 | \$ - | \$ 1,500.00 | -25% |
| TCBDA | \$ 49,639.00 | \$ 50,531.00 | \$ 50,000.00 | \$ 29,541.00 | \$ 52,000.00 | 4% |
| Mineview in the Sky | \$ - | \$ - | \$ 2,500.00 | \$ - | \$ 2,500.00 | 100% |
| Tax Abatement | \$ - | \$ 10,000.00 | \$ 10,000.00 | \$ 5,000.00 | \$ 10,000.00 | 100% |
| VRMC Contribution | \$ 2,000.00 | \$ - | \$ - | \$ - | \$ - | 0% |
| TOTAL | \$ 225,599.00 | \$ 230,080.00 | \$ 235,000.00 | \$ 139,221.00 | \$ 242,500.00 | 3% |

TRANSFERS

| | | | | | | |
|---------------------|---------------|---------------|-----------------|---------------|---------------|------|
| Capital Improvement | \$ 388,358.00 | \$ 343,787.00 | \$ 578,000.00 | \$ 337,167.00 | \$ 497,246.00 | -14% |
| Mining Effects | \$ 50,000.00 | \$ 50,000.00 | \$ 50,000.00 | \$ - | \$ 50,000.00 | 0% |
| Debt Service | \$ 229,267.00 | \$ 310,999.00 | \$ 375,000.00 | \$ 218,750.00 | \$ 350,000.00 | -7% |
| TOTAL | \$ 667,625.00 | \$ 704,786.00 | \$ 1,003,000.00 | \$ 555,917.00 | \$ 897,246.00 | -11% |

GENERAL GOVERNMENT

| | | | | | | |
|--------------|---------------|---------------|-----------------|---------------|-----------------|-----|
| TOTAL | \$ 893,224.00 | \$ 934,866.00 | \$ 1,238,000.00 | \$ 695,138.00 | \$ 1,139,746.00 | -8% |
|--------------|---------------|---------------|-----------------|---------------|-----------------|-----|

TOTAL EXPENDITURES

| | | | | | | |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|--|
| | \$ 3,259,529.00 | \$ 3,534,369.00 | \$ 3,610,000.00 | \$ 1,990,187.00 | \$ 3,586,746.00 | |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|--|



CITY OF MOUNTAIN IRON

"TACONITE CAPITAL OF THE WORLD"

PHONE: 218-748-7570 ▪ FAX: 218-748-7573 ▪ www.mtniron.com
8586 ENTERPRISE DRIVE SOUTH ▪ MOUNTAIN IRON, MN ▪ 55768-8260

RESOLUTION NUMBER 35-09

APPROVING PROPOSED 2009 TAX LEVY, COLLECTABLE 2010

BE IT RESOLVED, by the City Council of the City of Mountain Iron, County of Saint Louis, Minnesota, that the following sums of money be levied for the current year, collectable in 2010, upon the taxable property in the City of Mountain Iron for the following purposes:

| | |
|----------------------------|----------------|
| TOTAL PROPOSED LEVY | \$1,313,667.00 |
| MINUS SPECIAL LEVIES | \$ 418,275.00 |
| LEVY SUBJECT TO LEVY LIMIT | \$ 895,392.00 |

The City Administrator is hereby instructed to transmit a certified copy of this Resolution to the County Auditor of Saint Louis County, Minnesota.

DULY ADOPTED BY THE CITY COUNCIL THIS 9th DAY OF SEPTEMBER, 2009.

ATTEST:

Mayor Gary Skalko

City Administrator



CITY OF MOUNTAIN IRON

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RESOLUTION NUMBER 36-09

APPROVING PROPOSED 2010 MARKET RATE BASED REFERENDUM LEVY FOR THE GENERAL OBLIGATION COMMUNITY CENTER BONDS AND INTEREST

WHEREAS, in February 1998 the voters in the City of Mountain Iron approved a market rate based referendum levy for bonds and interest to construct the Mountain Iron Community Center.

NOW, THEREFOR BE IT RESOLVED, by the City Council of the City of Mountain Iron, County of Saint Louis, Minnesota, that the following market rate based levy shall be made in 2009 payable in 2010 for all property in the City of Mountain Iron:

General Obligation Community Center Bond levy shall be \$83,811.00

The City Administrator is hereby instructed to transmit a certified copy of this resolution to the County Auditor of Saint Louis County, Minnesota.

DULY ADOPTED BY THE CITY COUNCIL THIS 9th DAY OF SEPTEMBER, 2009.

ATTEST:

Mayor Gary Skalko

City Administrator



CITY OF MOUNTAIN IRON

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RESOLUTION NUMBER 37-09

CONCERNING THE 2010 ECONOMIC DEVELOPMENT AUTHORITY TAX LEVY

WHEREAS, the Mountain Iron Economic Development Authority was created on the 19th day of April, 2004, pursuant to Minnesota Statutes 469.090-469.108 and;

WHEREAS, Minnesota Statutes, Section 469.107, Subdivision 1, specifically authorized the Mountain Iron Economic Development Authority to levy against the taxable property of the City of Mountain Iron, St. Louis County, Minnesota.

NOW, THEREFORE BE IT RESOLVED by the City Council of Mountain Iron, Minnesota, that for the purpose of further development and to provide for any activities that are within the jurisdiction of the Mountain Iron Economic Development Authority as defined according to Minnesota Statutes. The Mountain Iron City Council submits to the County Auditor of St. Louis County, Minnesota, a final tax levy with a levy set to the maximum allowable for the Mountain Iron Economic Development Authority.

DULY ADOPTED BY THE CITY COUNCIL THIS 9th DAY OF SEPTEMBER, 2008.

Mayor Gary Skalko

ATTEST:

City Administrator



CITY OF MOUNTAIN IRON

"TACONITE CAPITAL OF THE WORLD"

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RESOLUTION NUMBER 38-09

CONCERNING THE 2010 HOUSING AND REDEVELOPMENT AUTHORITY TAX LEVY

WHEREAS, the Mountain Iron Housing and Redevelopment Authority was created on the 4th day of December, 1968, pursuant to Minnesota Statutes 469.001-469.047 and;

WHEREAS, Minnesota Statutes, Section 469.033, Subd. 6, specifically authorized the Mountain Iron Housing and Redevelopment Authority to levy against the taxable property of the City of Mountain Iron, St. Louis County, Minnesota.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Mountain Iron, Minnesota, requests that for the purpose of further development and to provide for any activities that are within the jurisdiction of the Mountain Iron Housing and Redevelopment as defined according to Minnesota Statutes, the Mountain Iron City Council submits to the County Auditor of St. Louis County, Minnesota, a tax levy of zero dollars for the Mountain Iron Housing and Redevelopment Authority.

DULY ADOPTED BY THE CITY COUNCIL THIS 9th DAY OF SEPTEMBER, 2009.

ATTEST:

Mayor Gary Skalko

City Administrator



CITY OF MOUNTAIN IRON

"TACONITE CAPITAL OF THE WORLD"

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RESOLUTION NUMBER 39-09

SETTING THE DATES FOR THE PUBLIC HEARINGS ON THE PROPOSED BUDGET AND TAX LEVY

BE IT RESOLVED, by the City Council of the City of Mountain Iron, County of Saint Louis, Minnesota, that the dates for the public hearings to adopt the property taxes to collect to pay services the City will provide in 2010, shall be held at: 6:30PM, December 7th, 2009, to be continued if necessary, 6:30PM, December 14th, 2009.

The City Administrator is hereby instructed to transmit a certified copy of this Resolution to the County Auditor of Saint Louis County, Minnesota, prior to September 15, 2009.

DULY ADOPTED BY THE CITY COUNCIL THIS 9th DAY OF SEPTEMBER, 2009.

Mayor Gary Skalko

ATTEST:

City Administrator



CITY OF MOUNTAIN IRON

"TACONITE CAPITAL OF THE WORLD"

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RESOLUTION NUMBER 40-09

WAIVING LIQUOR LIABILITY COVERAGE

BE IT RESOLVED BY THE CITY COUNCIL OF MOUNTAIN IRON, MINNESOTA, that Whereby Home on the Range, LLC, doing business as Holiday Inn Express & Suites Mountain Iron, wishes to obtain Wine and 3.2 Beer Licenses, and whereby they qualify for said licenses in all other regards, the City of Mountain Iron hereby agrees to drop the requirement that the business carries a stand-alone Liquor Liability Policy, but only as long as Home on the Range, LLC, d/b/a Holiday Inn Express & Suites Mountain Iron only serves Wine and Beer, has annual revenue of less than \$25,00 from any sales of Wine and Beer, and as long as they carry coverage on their General Liability Insurance policy for Host Liquor Liability and meets the requirements of Minnesota State Statute 340A.409 Subd. 4. A sworn Affidavit by the Director of Operations of the business is herewith attached.

DULY ADOPTED BY THE CITY COUNCIL THIS 8th DAY OF SEPTEMBER, 2009.

ATTEST:


Mayor Gary Skalko

City Administrator

AFFIDAVIT

In the State of Minnesota, County of St. Louis, Scott A. Uttley, being duly sworn, deposes and says that he is Director of Operations of Home on the Range, LLC, d/b/a Holiday Inn Express & Suites Mountain Iron, and that he has full and official knowledge of the business' operations and anticipated revenues, Hereby deposes and attests that the annual revenues from any sale of 3.2 beer and wine at the business will be less than \$25,000.

In witness whereof he has hereto set his signature

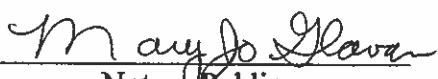


DIRECTOR OF OPERATIONS
(Title)

I, Mary Jo Glavan, a Notary Public of the County and State aforesaid, hereby certify that Scott A. Uttley personally known to me to be the affiant in the foregoing affidavit, personally appeared before me this day and having been by me duly sworn deposes and says that the facts set forth in the above affidavit are true and correct.

Witness my hand and official seal this the 11th day of August, 2009.





Notary Public

My Commission expires:
Jan / 31 / 2010.

COUNCIL LETTER 090909-IVH

ED ROSKOSKI

LOCOMOTIVE CANOPY GRANT

DATE: September 02, 2009

FROM: Ed Roskoski
City Councilor

Craig J. Wainio
City Administrator

Councilor Roskoski requested this item be placed on the agenda with this background information:

The Mountain Iron Civic Association will be submitting this grant to the IRR Culture & Tourism Group. The monies budgeted so far --- IRR - \$10,000 maximum, Civic Association - \$1,000, City Council - \$10,000 in 2008. This project will be coming in at \$40,000, so we are short \$19,000. The IRR will not fund the \$10,000 if the project is not fully funded NOW in 2009. The City needs to budget \$19,000 more by Resolution for this grant to go through. The grant application deadline for us is September 10th at 4:00 p.m. The project completion date is the end of 2010.

COUNCIL LETTER 090909-IVI

ED ROSKOSKI

**ADMINISTRATION
SIGN-IN/SIGN-OUT BOARD**

DATE: September 02, 2009

FROM: Ed Roskoski
City Councilor

Craig J. Wainio
City Administrator

Councilor Roskoski requested this item be placed on the agenda with this background information:

Both public and private places use these to let visitors know if Staff is out and when they will be back.

COUNCIL LETTER 090909-IVJ
NEGOTIATIONS COMMITTEE
CLOSED MEETING

DATE: September 02, 2009
FROM: Negotiations Committee
Craig J. Wainio
City Administrator

The City Council may enter into a Closed Meeting to discuss contract negotiations strategies with AFSCME Local Union #453.

COMMUNICATIONS
SEPTEMBER 9, 2009

1. Calvary Cemetery Association, forwarding the 2008 financial statement.
2. MediaCom, forwarding a letter regarding additional programming.
3. Father John Doyle, a letter of encouragement to the Council.

CALVARY CEMETERY ASSOCIATION

DANIEL R. CHAD
ACTING SECRETARY/TREASURER
P.O. BOX 188
VIRGINIA, MINNESOTA 55792

January 1, 2008 to December 31, 2008

INCOME

| | | | |
|--------------------------------|------|----------|--------------------|
| Lots Sold | (18) | 7600.00 | |
| Burials | (29) | 13575.00 | |
| Cremain Burials | (28) | 3900.00 | |
| Markers | (51) | 2060.00 | |
| Foundations | (8) | 725.00 | |
| Reinternments | (1) | 1150.00 | |
| Miscellaneous | | 7741.80 | |
| Total Receipts | | | \$36,751.80 |
| Grant (City of Virginia) | | 6000.00 | |
| Grant (City of Mountain Iron) | | 3000.00 | |
| Total Grants | | | \$ 9,000.00 |
| Interest (Certificate) | | 1977.87 | |
| Interest (Savings Account) | | 9.77 | |
| Interest (Permanent Care Fund) | | 275.60 | |
| Total Interest | | | \$ 2,263.24 |
| <u>TOTAL INCOME</u> | | | <u>\$48,015.04</u> |

DISBURSEMENTS

| | | | |
|---|--|----------|--------------------|
| Salaries and Wages | | 26983.50 | |
| Officer Wages | | 2000.00 | |
| Heat, Water and Electricity | | 2065.69 | |
| Gas and Oil | | 2120.72 | |
| Material and Supplies | | 10.04 | |
| Backhoe and Mower | | 463.69 | |
| Building and Grounds | | 3150.04 | |
| Office | | 1082.19 | |
| Truck | | 76.25 | |
| Telephone | | 581.26 | |
| Insurance | | 3561.71 | |
| Hospital Insurance | | 0.00 | |
| New Equipment | | 1245.46 | |
| Work Therapy Program Compensation(WTPC) | | 490.89 | |
| Miscellaneous | | 25.00 | |
| Total Expenses | | | \$43,856.44 |
| Medicare | | 420.27 | |
| F.I.C.A. | | 1796.95 | |
| Federal U.C. Fund | | 127.34 | |
| Minnesota U.C. Fund | | 945.00 | |
| Mountain Iron Cemetery Property | | 270.64 | |
| Sales | | (233.11) | |
| Total Taxes | | | \$ 3,560.20 |
| <u>TOTAL DISBURSEMENTS</u> | | | <u>\$47,416.64</u> |
| | | | <u>\$ 598.40</u> |

CALVARY CEMETERY ASSOCIATION

DANIEL R. CHAD
ACTING SECRETARY/TREASURER
P.O. BOX 188
VIRGINIA, MINNESOTA 55792

Assets as of December 31, 2008

RESTRICTED (Permanent Care Fund)

| | | |
|---------------------|------------|----------|
| Savings Certificate | #0328-7275 | 10004.87 |
| Savings Account | #0910 | 3902.08 |

TOTAL RESTRICTED (Permanent Care Fund) \$13,906.95

UNRESTRICTED

| | | |
|---------------------------|---------------------|----------|
| Building and Grounds Fund | #2292 | 5000.00 |
| Operating Fund | #3610780 (American) | 486.85 |
| Equipment Fund | #257052-7267 | 5000.00 |
| Memorial Fund | #000399 (American) | 1442.78 |
| Vukelič CD | #2297 | 15000.00 |
| Savings Account | #42206-2206 | 1399.44 |
| CD | #002809 (American) | 10764.81 |

Total Invested 39093.88

Checking Account 9218.95

TOTAL UNRESTRICTED \$48,312.83

TOTAL CASH ASSETS \$62,219.78

Mountain Iron Cemetery Property (30 Acres)

| | |
|---------------|----------|
| Taxable Value | 24000.00 |
| Market Value | 28800.00 |

2007 Cash Assets 61621.38

2008 Cash Assets 62219.78

\$ 598.40



*Theresa Sunde
Community Relations Coordinator*

Via USPS

August 14, 2009

Dear Mountain Iron Community Officials,

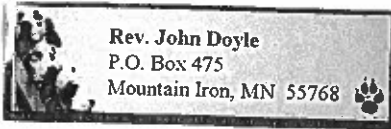
Mediacom Communications is continuing to improve our programming choices for our customers.

Mediacom is expanding the service by providing additional programming on our High Definition Tier. On or around September 2, 2009, FSN North HD will be available to our high definition customers free of charge on channel 832.

Mediacom is pleased to be your cable television provider. If you have any questions, please feel free to contact me at 507-835-2356, ext 260, or email at tsunde@mediacomcc.com.

Sincerely,

Theresa Sunde



P.O. Box 475
Mtn Iron, Mn 55768
August 28, 2009

Dear Gary,

At a recent council meeting you spoke of yourself as having one and one half years left in this term of office.

Because of your tone of voice, I inferred from this that you would not seek another term as mayor.

In one of his letters St. Paul speaks of a "thorn of the flesh". He asked God to remove it but the answer given was "My grace is sufficient for you." I know you and the council have had to contend with a "thorn of the flesh". My name starts with D-O-Y, not G-O-D and therefore, I can not say "my grace is sufficient for you." However, I will say that a year and a half from now, we will see more positive movement out of this recession. If that is truly the case there is even more hope for positive development in Mountain Iron. Surely then, this is the time when we would want an experienced mayor and council on the scene. I hope then, that you and the other council members will consider

continuing in office. Consider, also, that Claudie is not ready to retire from the hospital and therefore, the two of you - can not go skydiving around the country.

Thank you for all the good work you and the council and your committees and commissions have done for Mountain Iron. It is a joy for me and others to see that the city is alive and moving.

With all good wishes,

Father John