

**MOUNTAIN IRON CITY COUNCIL MEETING
COMMUNITY CENTER
MOUNTAIN IRON ROOM
TUESDAY, SEPTEMBER 7, 2010 - 6:30 P.M.
A G E N D A**

- I. Roll Call
- II. Consent Agenda
 - A. Minutes of the August 16, 2010, Regular Meeting (#1-6)
 - B. Minutes of the August 16, 2010, Closed COW Meeting (#7)
 - C. Receipts
 - D. Bills and Payroll
 - E. Communications (#37-44)
- III. Public Forum
- IV. Committee and Staff Reports
 - A. Mayor's Report
 - 1. Labor Management Meeting (#8)
 - B. City Administrator's Report
 - 1. Special Event Approval (#9)
 - 2. CDBG Funding Cycle (#10-12)
 - C. Director of Public Work's Report
 - 1. Power Line Extension (#13)
 - 2. Vehicle Disposal (#14)
 - D. Sheriff's Department Report
 - 1. Monthly Statistics (#15)
 - E. City Engineer's Report
 - F. Liaison Reports
- V. Unfinished Business
- VI. New Business
 - A. 2011 Preliminary Budget (#16-26)
 - B. Resolution 07-10 Approving Proposed Levy (#27)
 - C. Resolution 08-70 Approving Market Rate Levy (#28)
 - D. Resolution 09-10 Approving EDA Levy (#29)
 - E. Resolution 10-09 Setting Truth-in-Taxation Hearing (#30)
 - F. Ordinance 04-10 Amending Chapter 154 of the City Code (#31-32)
 - G. Adjustment to Management Compensation
 - H. Authorization to Serve Liquor at Community Center (#33-34)
 - I. Request to Waive Fees for Community Center (#35-36)
 - J. Communications (#37-44)
- VII. Announcements
 - A. Silicon Energy Ground Breaking – Wednesday, September 8th at 10:00am
- VIII. Adjourn

Denotes page number in packet

MINUTES
MOUNTAIN IRON CITY COUNCIL
AUGUST 16, 2010

Mayor Skalko called the City Council meeting to order at 6:34 p.m. with the following members present: Joe Prebeg, Jr., Tony Zupancich, Alan Stanaway, Ed Roskoski, and Mayor Gary Skalko. Also present were: Craig J. Wainio, City Administrator; Jill M. Anderson, Municipal Services Secretary; Don Kleinschmidt, Director of Public Works; Rod Flannigan, City Engineer; and John Backman, Sergeant.

It was moved by Skalko and seconded by Roskoski that the consent agenda be approved as follows:

1. Add the following item to the agenda:
 - IV. G. Change the Next Regular Council Meeting Date
2. Approve the minutes of the August 2, 2010, regular meeting as submitted.
3. Approve the minutes of the August 2, 2010, Committee-of-the-Whole meeting as submitted.
4. That the communications be accepted, placed on file, and those requiring further action by the City Council be acted upon during their proper sequence on the agenda.
5. To acknowledge the receipts for the period August 1-15, 2010, totaling \$172,508.24, (a list is attached and made a part of these minutes).
6. To authorize the payments of the bills and payroll for the period August 1-15, 2010, totaling \$389,195.84, (a list is attached and made a part of these minutes).

The motion carried unanimously on a roll call vote.

No one spoke during the public forum.

The Mayor updated the Council on the following:

- Thanked Sally Peterangelo, the entire Merritt Days Committee, the volunteers, and City Staff for all their time and efforts for a successful celebration.
- D. J. Winfield. The Mayor recognized Mr. Winfield, a 2007 graduate of Mountain Iron-Buhl High School, on his achievements while playing on the UMD Football Team.

The City Administrator updated the Council on the following:

- Health Insurance. The renewal rates would be reduced by 3.1%.
- Silicone Energy Project. There is a ground breaking ceremony scheduled for Wednesday, September 8, 2010, at their site in the Energy Park. He further advised the Council that the company manufactures solar panels.

The Director of Public Works advised the Council that the sign holders for the new light standards in Downtown Mountain Iron have arrived, but they were the wrong holders and the contractor would be responsible to get the correct ones.

It was moved by Zupancich and seconded by Stanaway to authorize payment request number two to Mesabi Bituminous for the 2010 Street Improvement Project for the Old Highway 169 overlay in the amount of \$7,362.97. The motion carried unanimously on a roll call vote.

It was moved by Prebeg and seconded by Stanaway to authorize payment request number three to Mesabi Bituminous for the Mountain Iron Baseball Fields Reconstruction Project in the amount of \$37,780.46. The motion carried unanimously on a roll call vote.

It was moved by Skalko and seconded by Prebeg to direct City Staff to do the following for the west half of Locomotive Park:

1. That quotes be sought for fencing and the installation of fencing around the shovel.
2. That quotes be sought to determine the cost to refurbish and maintain the shovel.
3. That City Staff obtain as much historical information, as possible, regarding this particular shovel.
4. To remove the bulldozer, miscellaneous pieces of equipment located on the park site, the building foundation, and the pile of dirt presently in front of the shovel.
5. The tire and shovel bucket would remain in the park.

A final decision would be made by the Council when all quotes and information is obtained by City Staff regarding the shovel at Locomotive Park. Councilor Stanaway amended the motion to include the shovel at the Downtown Park. After further discussion, Stanaway withdrew his amendment. The motion carried with Roskoski voting no.

There were no liaison reports given.

It was moved by Prebeg and seconded by Zupancich to re-schedule the next regular meeting to Tuesday, September 7, 2010 at 6:30 p.m., due to the Labor Day holiday. The motion carried.

It was moved by Zupancich and seconded by Stanaway to authorize Benchmark Engineering to seek bids for Phase III of the Energy Park Improvement Project. The motion carried.

It was moved by Prebeg and seconded by Zupancich to authorize the City Administrator, the Director of Public Works, the Librarian, and the Foreman to receive a one percent pay increase effective June 1, 2010; and further, to allow a one time stipend of \$100 to \$600, based on the evaluation of their job performance from June 2009 to June 2010 to be deposited into their 407 retirement account, with the Personnel Committee supplying the information to City Staff, as discussed in the closed meeting. The motion carried with Roskoski voting no.

At 7:06 p.m., it was moved by Skalko and seconded by Prebeg that the meeting be adjourned. The motion carried.

Submitted by:



Jill M. Anderson, CMC
Municipal Services Secretary

www.mtniron.com

COMMUNICATIONS

1. League of Minnesota Cities, forwarding a report called: *Cities, Services and Funding: Broader Thinking, Better Solutions.*

Summary By Category And Distribution

Category	Distribution	Amount
PERMITS	VENDOR	200.00
UTILITY	UTILITY	162,421.94
BUILDING RENTALS	BUILDING RENTAL DEPOSITS	600.00
BUILDING RENTALS	COMMUNITY CENTER	70.00
PERMITS	BUILDING	1,435.45
CHARGE FOR SERVICES	ELECTRIC-CHG FOR SERVICES	79.27
CAMPGROUND RECEIPTS	FEES	3,520.00
CHARGE FOR SERVICES	WATER-CHARGE FOR SERVICES	7.75
METER DEPOSITS	ELECTRIC	2,000.00
MISCELLANEOUS	REIMBURSEMENTS	313.90
CD INTEREST	CD INTEREST 301	1,014.48
LICENSES	ANIMAL	10.00
MISCELLANEOUS	ASSESSMENT SEARCHES	10.00
CD INTEREST	CD INTEREST 378	474.94
CD INTEREST	CD INTEREST 603	158.31
BUILDING RENTALS	SENIOR CENTER	40.00
PERMITS	SPECIAL EVENTS	25.00
SPECIAL ASSESSMENTS	SPECIAL ASSESS.-BOND MONEY	117.78
SPECIAL ASSESSMENTS	INTEREST-SP.ASSESS.-BONDS ISSU	9.42
Summary Totals:		<u>172,508.24</u>

Per	Date	Check No	Vendor No	Payee	Check GL Acct	Amount
08/10	08/18/2010	139876	130011	MOUNTAIN IRON POSTMASTER	602-20200	330.98
08/10	08/18/2010	139877	140059	97 BLACK DIRT	101-20200	300.00
08/10	08/18/2010	139878	10056	A T & T MOBILITY	101-20200	1,209.08
08/10	08/18/2010	139879	10008	AIRGAS NORTH CENTRAL	101-20200	149.09
08/10	08/18/2010	139880	130017	AMERICAN BANK	101-20200	190.01
08/10	08/18/2010	139881	8116	ANGELA SISTAD	604-20200	124.92
08/10	08/18/2010	139882	10001	ARROWHEAD ECONOMIC OPPORTUNI	604-20200	160.53
08/10	08/18/2010	139883	20001	BAKER FIRE EQUIPMENT	101-20200	424.00
08/10	08/18/2010	139884	20022	BENCHMARK ENGINEERING INC	301-20200	9,194.50
08/10	08/18/2010	139885	8121	CHAD KWATKOWSKI	604-20200	111.35
08/10	08/18/2010	139886	30004	CITY OF MOUNTAIN IRON	301-20200	3,730.35
08/10	08/18/2010	139887	220003	CITY OF VIRGINIA	101-20200	53.51
08/10	08/18/2010	139888	30032	COURT ADMIN.-CONCILIATION	604-20200	165.00
08/10	08/18/2010	139889	230021	CRAIG J WAINIO	101-20200	47.50
08/10	08/18/2010	139890	8119	DARWIN OR MARILYN LOEFFLER	604-20200	304.59
08/10	08/18/2010	139891	8128	DAVID PAAKKONEN	101-20200	200.00
08/10	08/18/2010	139892	8127	DIANNE FRENCH	101-20200	200.00
08/10	08/18/2010	139893	50028	ELECTION SYSTEMS & SOFTWARE	101-20200	71.10
08/10	08/18/2010	139894	8117	ESTATE OF BONI BRYSON	604-20200	290.90
08/10	08/18/2010	139895	60008	FAIRVIEW CLINIC-MOUNTAIN IRON	101-20200	77.00
08/10	08/18/2010	139896	60006	FISHER PRINTING	101-20200	1,544.35
08/10	08/18/2010	139897	60038	FLEET SERVICES	101-20200	5,380.93
08/10	08/18/2010	139898	60042	FLUID-TECH	101-20200	639.24
08/10	08/18/2010	139899	70035	G & K SERVICES	101-20200	49.89
08/10	08/18/2010	139900	70016	GOPHER STATE ONE CALL INC	604-20200	49.30
08/10	08/18/2010	139901	80017	HENRY'S WATERWORKS INC	101-20200	2,104.31
08/10	08/18/2010	139902	90005	ITALIAN BAKERY INC	101-20200	80.00
08/10	08/18/2010	139903	8115	JAY ROBINSON	604-20200	111.14
08/10	08/18/2010	139904	8123	JORDYN FLAADA	604-20200	124.97
08/10	08/18/2010	139905	8124	JUDY KIVELA	101-20200	200.00
08/10	08/18/2010	139906	8126	JYLL MOORE	101-20200	100.00
08/10	08/18/2010	139907	110023	KEEPRS INCORPORATED	101-20200	999.28
08/10	08/18/2010	139908	120006	L & M SUPPLY	101-20200	1,407.02
08/10	08/18/2010	139909	8120	LAWRENCE TRUCANO	604-20200	52.20
08/10	08/18/2010	139910	120005	LEAGUE OF MN CITIES INS TRUST	101-20200	85,359.00
08/10	08/18/2010	139911	8122	MARY KOIVISTO	604-20200	137.29
08/10	08/18/2010	139912	130041	MESABI BITUMINOUS	301-20200	45,143.43
08/10	08/18/2010	139913	130004	MESABI DAILY NEWS	101-20200	1,559.40
08/10	08/18/2010	139914	130006	MESABI HUMANE SOCIETY	101-20200	1,500.00
08/10	08/18/2010	139915	130109	METRO FIRE	101-20200	9,869.76
08/10	08/18/2010	139916	140026	MINNESOTA ENERGY RESOURCES	601-20200	627.54
08/10	08/18/2010	139917	130009	MINNESOTA POWER (ALLETE INC)	604-20200	70,588.94
08/10	08/18/2010	139918	130024	MN POLLUTION CONTROL AGENCY	101-20200	225.00
08/10	08/18/2010	139919	130125	MUNICIPAL EMERGENCY SERVICES	101-20200	218.54
08/10	08/18/2010	139920	160032	PORTABLE JOHN	101-20200	622.99
08/10	08/18/2010	139921	170001	QWEST	101-20200	367.83
08/10	08/18/2010	139922	8114	RAYMOND PERKINS	604-20200	150.00
08/10	08/18/2010	139923	180045	RESERVE ACCOUNT	101-20200	1,000.00
08/10	08/18/2010	139924	20015	ROBERT BROWN	101-20200	55.20
08/10	08/18/2010	139925	8125	ROBERT C. HALL	101-20200	100.00
08/10	08/18/2010	139926	180053	RUSSO CONSULTING	101-20200	340.00
08/10	08/18/2010	139927	8118	SHANNON LEHMAN	604-20200	284.75
08/10	08/18/2010	139928	190014	SHERWIN WILLIAMS	101-20200	1,150.93
08/10	08/18/2010	139929	1152	ST LOUIS COUNTY PHHS	604-20200	297.65
08/10	08/18/2010	139930	190078	STACK BROS.	101-20200	1,170.40
08/10	08/18/2010	139931	200026	TERRA FERMA DEVELOPMENT	601-20200	587.81
08/10	08/18/2010	139932	200020	THE TRENTI LAW FIRM	101-20200	2,765.56

Per	Date	Check No	Vendor No	Payee	Check GL Acct	Amount
08/10	08/18/2010	139933	220014	VIKING INDUSTRIAL NORTH	101-20200	100.59
08/10	08/18/2010	139934	220029	VIOLETTE, DANIEL L	101-20200	1,604.00
08/10	08/18/2010	139935	220004	VIRGINIA DEPARTMENT OF PUBLIC	604-20200	45,459.09
08/10	08/18/2010	139936	220020	VISA OR AMERICAN BANK CC PMT	101-20200	6,869.04
08/10	08/18/2010	139937	230005	WESCO DISTRIBUTION INC	604-20200	2,478.26
08/10	08/18/2010	139938	230028	WISCONSIN ENERGY CONSERVATION	604-20200	177.50
08/10	08/18/2010	139939	240001	XEROX CORPORATION	602-20200	545.32
08/10	08/18/2010	139940	260001	ZIEGLER INC	604-20200	1,122.50

Totals:

312,655.36

Payroll-PP Ending 8/6/2010

62,830.38

Sales Tax-Electronic Trans.

13,710.10

TOTAL EXPENDITURES

\$389,195.84

MINUTES
MOUNTAIN IRON CITY COUNCIL
COMMITTEE OF THE WHOLE MEETING
AUGUST 16, 2010

Mayor Skalko called the City Council meeting to order at 5:40 p.m. with the following members present: Joe Prebeg, Jr., Tony Zupancich, Alan Stanaway, Ed Roskoski, and Mayor Gary Skalko.

At 5:41 p.m., it was moved by Zupancich and seconded by Prebeg to recess the meeting to a closed meeting to consider strategy for negotiations and discuss merit increases. The motion carried.

The closed meeting went into session with the following present: Joe Prebeg, Jr., Tony Zupancich, Alan Stanaway, Ed Roskoski, and Mayor Gary Skalko.

At 6:07 p.m., it was moved by Zupancich and seconded by Prebeg to adjourn the closed meeting and reconvene the Committee of the Whole Meeting. The motion carried.

At 6:08 p.m., it was moved by Zupancich and seconded by Roskoski that the meeting be adjourned. The motion carried.

Submitted by:

Gary Skalko
Mayor

www.mtniron.com

COUNCIL LETTER 090710-IVA1

MAYOR SKALKO

LABOR/MANAGEMENT MEETING

DATE: September 02, 2010

FROM: Mayor Gary Skalko

Craig J. Wainio
City Administrator

This item was placed on the Agenda by Mayor Skalko with the following background information:

Schedule a meeting for September XX, 2010 at 2:30 p.m. at City Hall.



CITY OF MOUNTAIN IRON

"TACONITE CAPITAL OF THE WORLD"

PHONE: 218-748-7570 • FAX: 218-748-7573 • www.mtniron.com
8586 ENTERPRISE DRIVE SOUTH • MOUNTAIN IRON, MN • 55768-8260

SPECIAL EVENTS PERMIT REQUIREMENTS

TYPE OF EVENT: YMCA Black Cat Run

NAME OF PERSON/BUSINESS: Mesabi Family YMCA

NAME OF PERSON RESPONSIBLE FOR EVENT: Becky Zubich

PHONE NUMBER: 749-8020 ext. 203

LOCATION OF EVENT: YMCA, Unity Drive, Mud Lake Rd

DATE & TIME OF EVENT: Saturday, Oct 9, 2010 10am-12pm

IS SANITATION FACILITIES AND POTABLE WATER AVAILABLE?: yes

IS SECURITY/CROWD MANAGEMENT PROVIDED FOR?: yes

WHAT TYPE OF PARKING AND/OR TRAFFIC ISSUES ARE PRESENT?: runners/walkers crossing Hwy 7 (we will be working w/ Sheriff dept.)

WILL EMERGENCY & MEDICAL SERVICES BE NEEDED?: Sheriff (see above) ↑

WILL FIRE/SAFETY SERVICES BE NEEDED?: no

INSURANCE AFFIDAVIT: _____

PROVISIONS FOR CLEAN-UP OF PREMISES & SURROUNDING AREA/TRASH DISPOSAL: event volunteers/staff will be responsible for clean up

ARE TEMPORARY CONSTRUCTION BARRICADES/FENCING NEEDED?: no

PROVISIONS FOR REMOVAL OF ADVERTISING/PROMOTIONAL MATERIALS: _____

WILL THERE BE ALCOHOL CONSUMPTION?: no

IF SO, INSURANCE AFFIDAVIT: _____

FEE: _____

APPROVED BY: _____
City Administrator

DATE APPROVED: _____



Saint Louis County

Planning and Development Department – Community Development
117 Northland Office Building • 307 South First Street • Virginia, MN 55792
Phone: (218) 749-9741 • Fax: (218) 749-7194 • Toll Free in Minnesota: 1-800-450-9777
www.co.st-louis.mn.us

Barbara Hayden
Director

TO: St. Louis County CDBG Eligible Entities
FROM: Barbara Hayden *BH*
DATE: August 12, 2010
RE: FY 2011 CDBG Funding Cycle

The St. Louis County FY 2011 Community Development Block Grant Program (CDBG) funding cycle is underway. Enclosed is information on staff contacts, accessing applications and timelines for the 2011 CDBG program year. The St. Louis County CDBG program year begins May 1, 2011.

If you were unable to attend one of the recent kickoff presentations in Mt. Iron or Proctor, you may still submit a pre-application. Pre-applications are due to the Virginia Planning and Development office, 117 Northland Office Center, 307 South First Street, Virginia, Minnesota 55792, by **September 15, 2010**.

Please review the funding timeline for important submission dates. Application materials may be accessed through the link listed on the bottom of the calendar or by contacting staff.

Enclosures

cc: CDBG Citizen Advisory Committee Members (w/encl.)



Saint Louis County

Planning and Development Department – Community Development
117 Northland Center • 307 South First Street • Virginia, MN 55792
Phone: (218) 749-7103 • Fax: (218) 749-7194 • www.co.st-louis.mn.us
Toll Free in Minnesota: 1-800-450-9777

Barbara Hayden
Director

CDBG Staff Contact Information

Steve Nelson	(218) 742-9561	nelsonst@co.st-louis.mn.us
Mike Vidmar	(218) 742-9564	vidmarm@co.st-louis.mn.us
Eric Stoller	(218) 742-9563	stollere@co.st-louis.mn.us
Jill Berg (Accountant)	(218) 749-0669	bergj@co.st-louis.mn.us

Accessing Applications and Guides

1. Go to <http://www.co.st-louis.mn.us/planning>
2. In the “What’s New?” section (on the right), look for the link to CDBG materials

-or-

Click on “Community Dvlpment” (on the left); then click on “Community Development Block Grants” (on the right)

3. Click on the application or guide you wish to download

NOTE: All materials are in Adobe PDF format; applications are fill-in forms requiring the latest version of Adobe Reader (<http://www.adobe.com/products/reader/>)

ST. LOUIS COUNTY

FY 2011 Community Development Block Grant FUNDING TIMELINE

2010

- May to September** Communities to hold public hearings on community needs and priorities
- August 4 & 5** CDBG FY 2011 Kick-Off and public hearing on program accomplishments
Wednesday, August 4 – Mountain Iron Community Center - 1:00 p.m. - 3:00 p.m.
Thursday, August 5 – Proctor City Hall - 1:00 p.m. - 3:00 p.m.
- September 15** FY 2011 CDBG **Pre-Application** due in Virginia office by 4:30 p.m.
- December 1** FY 2011 CDBG **Final Application** due in Virginia office by 4:30 p.m.

2011

- January 6** CDBG Advisory Committee meeting. Distribute application manuals. 9:00 a.m.
Applicant presentations at the Mt. Iron Community Center - 10:00 a.m.
- January 11 & 12** CDBG Advisory Committee subcommittee interviews at the Mt. Iron Community Center.
Applicant interviews will be individually scheduled.
- January 11 – Public Service Subcommittee - starting at 9:00 a.m.
 - January 11 - Housing Subcommittee - starting at 1:00 p.m.
 - January 11 – Economic Development Subcommittee - starting at 2:00 p.m.
 - January 12 - Physical Improvement Subcommittee - starting at 9:00 a.m.
 - January 12 – Full Advisory Committee receives subcommittees’ reports and develops its *Initial FY 2011 Funding Recommendations* after final subcommittee deliberation (approximately 2:00 p.m.)
- January 13** CDBG Advisory Committee public hearing on *Initial Recommendation* and setting of
Final FY 2011 Funding Recommendation to be sent to the County Board of
Commissioners. To be held at the Mountain Iron Community Center at 11:00 a.m.
CDBG Advisory Committee Recognition Lunch to follow
- Feb. 1 to March 2** Public comment on FY 2011 Action Plan
- March 8** St. Louis County Board public hearing on FY 2011 Action Plan funding. County Board
will set final funding levels for FY 2011 funds. Duluth Courthouse at 9:35 a.m.
- March 15** Submit FY 2011 Action Plan covering use of CDBG, HOME, and ESG funds to the U.S.
Department of Housing and Urban Development (HUD)
- May 1** 2011 Program Year begins or when HUD releases funding

Pre-Application and Final Application Materials and Guides are available at our website

www.co.st-louis.mn.us/planning

Links to materials are located in the “What’s New?” section

COUNCIL LETTER 090710-IVC1

PUBLIC WORKS

**ENERGY PARK
POWERLINE EXTENSION**

DATE: September 02, 2010
FROM: Don Kleinschmidt
Director of Public Works

Staff is requesting City Council authorization to accept the proposal from Minnesota Power to extend the 23,000 volt power line from the electrical substation to the east end of the Energy Park.

This approximate cost will be \$145,000.00 which will be funded from the EDA and grant proceeds for the Energy Park.

Estimated costs are as follows:

Labor Costs	\$85,000.00
Vehicle & Equipment	\$23,000.00
Materials	<u>\$37,000.00</u>
Total Estimated Cost	\$145,000.00

COUNCIL LETTER 090710-IVC2

PUBLIC WORKS

VEHICLE DISPOSAL

DATE: September 02, 2010
FROM: Don Kleinschmidt
Director of Public Works

Staff is requesting City Council authorization to seek bids on the disposal of the following equipment:

2000 Ford Expedition #1FMPU16L7YLB74339	141,452 MILES
2001 Crown Victoria #2FAFP71W31X169861	105,738 MILES
1997 Chevy 2500 Pickup # 1GCGK24R9V2112814	120,129 MILES



Saint Louis County

Office of the Sheriff 8586 Enterprise Dr. S., Mt. Iron 55768
(218) 748-7578

Ross Litman
Sheriff

To: Mountain Iron Mayor and City Council
From: Sgt. John Backman *JB*
Re: July 2010 Statistics
Date: August 31, 2010

The Mountain Iron Office of the St. Louis County Sheriff reports the below activity for the month of July 2010:

21 Disturbances (arguments, threats, unwanted persons, 911 hangup)
9 Public assists (roadside assistance/checks, patrol requests, vehicle unlocks)
10 Suspicious persons/vehicles/circumstances
3 Motor vehicle crashes
11 Welfare checks, suicide threats, neglect/abandoned persons, runaway/lost/missing
6 Fire & medical
2 Drug related calls
2 Alarms
1 Assaults
1 Damage to Property
7 Thefts
4 Burglary (or attempted)
21 Miscellaneous calls (civil/custody/property disputes, animal & traffic complaints, warrant/paper service)
62 Traffic Stops
16 Traffic Citations
1 DUI
13 Assists:6 Sheriffs, 1 Virginia PD,4 Other PD's, 2 inside Mt. Iron

This activity resulted in 2 custodial arrests.

COUNCIL LETTER 090710-VIA-VIE

ADMINISTRATION

2011 BUDGET

DATE: September 2, 2010

FROM: Craig J. Wainio
City Administrator

Enclosed in you packet you will find a preliminary draft of the 2011 Budget. At this meeting the City Council needs to set the proposed levy for 2011. The budget and adjoining Resolution outline a preliminary levy increase of \$39,435 or 5% as recommended by the fiancé and Budget Committee.

Resolution Number 07-10 adopts the preliminary levy amount that must be certified to the County by September 15th. This Resolution is presented with a proposed levy increase of 5% from last year. It is recommended that the City Council adopt Resolution Number 07-10 as presented.

Resolution Number 08-10 adopts the market rate levy for payment of the voter approved community center bonds. The amount reflected is to cover bond payments for 2010. It is recommended that the City Council adopt Resolution Number 36-09 as presented.

Resolution Number 09-10 sets the EDA levy for 2011. This Resolution reflects a levy of the same amount as last year which generates approximately \$12,000 for the EDA. It is recommended that the City Council adopt Resolution Number 09-10 as presented.

Resolution Number 10-10 sets the truth-in-taxation hearing date for the City at the Council's first meeting in December. It is recommended that eth City Council adopt Resolution Number 10-10 as presented.

**2011 BUDGET SUMMARY
CITY OF MOUNTAIN IRON**

EXPENDITURES	2009 Budget	2010 Budget	Difference	Percent
Administration	\$ 601,000.00	\$ 611,000.00	\$ 10,000.00	1.7%
Public Safety	\$ 580,500.00	\$ 607,500.00	\$ 27,000.00	4.7%
Public Works	\$ 865,000.00	\$ 886,000.00	\$ 21,000.00	2.4%
Culture and Rec	\$ 400,500.00	\$ 400,500.00	-	0.0%
General Government	\$ 1,033,057.00	\$ 1,212,654.00	\$ 179,597.00	17.4%
TOTAL	\$ 3,480,057.00	\$ 3,717,654.00	\$ 237,597.00	6.8%

REVENUE

Taxes	\$ 547,086.00	\$ 547,086.00	-	0.0%
Intergovernmental Aid	\$ 1,931,268.00	\$ 2,129,430.00	\$ 198,162.00	10.3%
General Revenue	\$ 213,000.00	\$ 213,000.00	-	0.0%
TOTAL	\$ 2,691,354.00	\$ 2,889,516.00	\$ 198,162.00	7.4%

GENERAL LEVY	\$ 788,703.00	\$ 828,138.00	\$ 39,435.00	5.0%
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**2011 BUDGET SUMMARY
CITY OF MOUNTAIN IRON
REVENUE**

GENERAL REVENUE	2010 Budget	2011 Budget	Difference	Percent
Lic. & Permits	\$ 25,000.00	\$ 25,000.00	\$ -	0.0%
Charges for Service	\$ 50,000.00	\$ 50,000.00	\$ -	0.0%
Fines	\$ 11,000.00	\$ 11,000.00	\$ -	0.0%
Interest	\$ 32,000.00	\$ 32,000.00	\$ -	0.0%
Refunds	\$ 90,000.00	\$ 90,000.00	\$ -	0.0%
General	\$ 5,000.00	\$ 5,000.00	\$ -	0.0%
Subtotal	\$ 213,000.00	\$ 213,000.00	\$ -	0.0%

INTERGOVERNMENTAL REVENUE

Local Government Aid	\$ 1,156,268.00	\$ 1,354,430.00	\$ 198,162.00	17.1%
Taconite Production Tax	\$ 400,000.00	\$ 400,000.00	\$ -	0.0%
Taconite Municipal Aid	\$ 250,000.00	\$ 250,000.00	\$ -	0.0%
Mining Effects Tax	\$ 100,000.00	\$ 100,000.00	\$ -	0.0%
Other	\$ 25,000.00	\$ 25,000.00	\$ -	0.0%
Subtotal	\$ 1,931,268.00	\$ 2,129,430.00	\$ 198,162.00	10.3%

TAXES

Tax Levy	\$ 788,703.00	\$ 828,138.00	\$ 39,435.00	5.0%
Special Levies	\$ 418,275.00	\$ 418,275.00	\$ -	0.0%
Market Rate Levy	\$ 83,811.00	\$ 83,811.00	\$ -	0.0%
Misc. Taxes	\$ 25,000.00	\$ 25,000.00	\$ -	0.0%
Franchise	\$ 20,000.00	\$ 20,000.00	\$ -	0.0%
Subtotal	\$ 1,335,789.00	\$ 1,375,224.00	\$ 39,435.00	3.0%

Total \$ 3,480,057.00 \$ 3,717,654.00 \$ 237,597.00 **6.8%**

**2011 BUDGET
CITY OF MOUNTAIN IRON
REVENUE**

TAXES	2008	2009	2010	2010	2011	%
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	
Tax Levy	\$ 864,267.00	\$ 668,568.00	\$ 788,703.00	\$ 506,706.97	\$ 828,138.00	5.0%
Special Levies	\$ -	\$ -	\$ 418,275.00	\$ -	\$ 418,275.00	0.0%
Bond Levy	\$ 83,111.00	\$ 258,847.00	\$ 83,811.00	\$ 174,502.24	\$ 83,811.00	0.0%
Misc Taxes	\$ 22,501.00	\$ 11,664.00	\$ 25,000.00	\$ 37,324.85	\$ 25,000.00	0.0%
Franchise	\$ 23,751.00	\$ 23,028.00	\$ 20,000.00	\$ 18,182.88	\$ 20,000.00	0.0%
TOTAL	\$ 993,630.00	\$ 962,107.00	\$ 1,335,789.00	\$ 736,716.94	\$ 1,375,224.00	3.0%

INTERGOVERNMENTAL REVENUE

LGA	\$ 699,814.00	\$ 1,146,172.00	\$ 1,156,268.00	\$ 578,134.00	\$ 1,354,430.00	17.1%
Tac. Prod Aid	\$ 587,386.00	\$ 666,601.00	\$ 400,000.00	\$ 237,311.00	\$ 400,000.00	0.0%
Tac. Aid	\$ 381,145.00	\$ 378,973.00	\$ 250,000.00	\$ -	\$ 250,000.00	0.0%
Mining Effects	\$ 112,233.00	\$ 110,677.00	\$ 100,000.00	\$ 46,190.00	\$ 100,000.00	0.0%
Misc. Aid	\$ 44,248.00	\$ 49,311.00	\$ 25,000.00	\$ 6,201.92	\$ 25,000.00	0.0%
TOTAL	\$ 1,824,826.00	\$ 2,351,734.00	\$ 1,931,268.00	\$ 867,836.92	\$ 2,129,430.00	10.3%

GENERAL REVENUE

Lic. & Permits	\$ 98,810.00	\$ 38,491.00	\$ 25,000.00	\$ 6,383.05	\$ 25,000.00	0.0%
Charges for Service	\$ 57,300.00	\$ 90,168.00	\$ 50,000.00	\$ 141,851.65	\$ 50,000.00	0.0%
Fines	\$ 18,012.00	\$ 16,178.00	\$ 11,000.00	\$ 9,976.90	\$ 11,000.00	0.0%
Interest	\$ 49,776.00	\$ 27,028.00	\$ 32,000.00	\$ 13,342.83	\$ 32,000.00	0.0%
Refunds	\$ 98,993.00	\$ 107,218.00	\$ 90,000.00	\$ 11,108.71	\$ 90,000.00	0.0%
General	\$ 634.00	\$ 2,063.00	\$ 5,000.00	\$ 282.47	\$ 5,000.00	0.0%
TOTAL	\$ 323,525.00	\$ 281,146.00	\$ 213,000.00	\$ 182,945.61	\$ 213,000.00	0.0%

TOTAL	\$ 3,141,981.00	\$ 3,594,987.00	\$ 3,480,057.00	\$ 1,787,499.47	\$ 3,717,654.00	6.8%
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**2011 BUDGET SUMMARY
CITY OF MOUNTAIN IRON
EXPENDITURES**

DEPARTMENT	2010 Budget	2011 Budget	Difference	Percent
City Council	\$ 26,000.00	\$ 26,000.00	\$ -	0.0%
Administration	\$ 512,000.00	\$ 525,000.00	\$ 13,000.00	2.5%
Election	\$ 5,000.00	\$ -	\$ (5,000.00)	-100.0%
Assessing	\$ 32,000.00	\$ 33,000.00	\$ 1,000.00	3.1%
Planning & Zoning	\$ 26,000.00	\$ 27,000.00	\$ 1,000.00	3.8%
Sheriffs	\$ 460,000.00	\$ 485,000.00	\$ 25,000.00	5.4%
Fire Protection	\$ 93,000.00	\$ 95,000.00	\$ 2,000.00	2.2%
Emergency Management	\$ 6,000.00	\$ 6,000.00	\$ -	0.0%
Animal Control	\$ 21,500.00	\$ 21,500.00	\$ -	0.0%
Streets	\$ 685,000.00	\$ 700,000.00	\$ 15,000.00	2.2%
Buildings	\$ 180,000.00	\$ 186,000.00	\$ 6,000.00	3.3%
Campground	\$ 54,500.00	\$ 54,500.00	\$ -	0.0%
Recreation	\$ 205,000.00	\$ 205,000.00	\$ -	0.0%
Government	\$ 244,648.00	\$ 238,500.00	\$ (6,148.00)	-2.5%
Library	\$ 141,000.00	\$ 141,000.00	\$ -	0.0%
Transfers	\$ 788,409.00	\$ 974,154.00	\$ 185,745.00	23.6%
Total	\$ 3,480,057.00	\$ 3,717,654.00	\$ 237,597.00	6.8%

2011 BUDGET
CITY OF MOUNTAIN IRON
GOVERNMENT OPERATIONS

CITY COUNCIL	2008		2009		2010		2011	
	ACTUAL		ACTUAL		BUDGET	YTD	BUDGET	%
Council Salaries	\$ 14,400.00	\$	20,400.00	\$	20,400.00	\$ 11,900.00	\$ 20,400.00	0%
Other	\$ 4,215.00	\$	5,009.00	\$	5,600.00	2,572.66	5,600.00	0%
TOTAL	\$ 18,615.00	\$	25,409.00	\$	26,000.00	14,472.66	26,000.00	0%

ADMINISTRATION

Salaries	\$ 208,972.00	\$	207,724.00	\$	210,000.00	\$ 122,559.48	\$ 215,000.00	2%
Payroll Taxes	\$ 31,213.00	\$	32,147.00	\$	32,000.00	20,487.60	33,000.00	3%
Insurance-Group	\$ 62,161.00	\$	69,945.00	\$	72,000.00	39,201.11	72,000.00	0%
Insurance-General	\$ 39,541.00	\$	26,839.00	\$	60,000.00	1,967.00	60,000.00	0%
Independent Audit	\$ 15,000.00	\$	21,165.00	\$	17,000.00	18,700.00	19,000.00	12%
Engineering Fees	\$ 55,898.00	\$	51,958.00	\$	40,000.00	2,287.50	45,000.00	13%
Legal Fees	\$ 52,937.00	\$	49,860.00	\$	42,000.00	23,061.58	42,000.00	0%
Communications	\$ 13,898.00	\$	18,089.00	\$	12,000.00	8,252.80	12,000.00	0%
Supplies	\$ 5,394.00	\$	5,462.00	\$	5,000.00	2,913.01	5,000.00	0%
Operations	\$ 22,955.00	\$	41,010.00	\$	22,000.00	9,918.34	22,000.00	0%
TOTAL	\$ 507,969.00	\$	524,199.00	\$	512,000.00	249,348.42	525,000.00	3%

ELECTION

Salaries	\$ 2,476.00	\$	-	\$	4,000.00	\$ -	\$ -	-100%
Operations	\$ 984.00	\$	-	\$	1,000.00	310.87	-	-100%
TOTAL	\$ 3,460.00	\$	-	\$	5,000.00	310.87	-	0%

2011 BUDGET
CITY OF MOUNTAIN IRON
GOVERNMENT OPERATIONS

ASSESSING	2008		2009		2010		2011		%
	ACTUAL		ACTUAL		BUDGET		BUDGET		
Contract Services	\$ 30,744.00	\$	\$ 30,950.00	\$	\$ 31,000.00	\$	\$ -	\$ 32,000.00	3%
Operations	\$ 884.00	\$	\$ 706.00	\$	\$ 1,000.00	\$	\$ 254.70	\$ 1,000.00	0%
TOTAL	\$ 31,628.00	\$	\$ 31,656.00	\$	\$ 32,000.00	\$	\$ 254.70	\$ 33,000.00	3%

PLANNING & ZONING

Salaries	\$ 42,873.00	\$	\$ 19,687.00	\$	\$ 19,000.00	\$	\$ 6,325.66	\$ 19,000.00	0%
Payroll Taxes	\$ 5,483.00	\$	\$ 2,228.00	\$	\$ 2,500.00	\$	\$ 483.93	\$ 2,500.00	0%
Operations	\$ 9,433.00	\$	\$ 6,957.00	\$	\$ 4,500.00	\$	\$ 2,100.73	\$ 5,500.00	22%
TOTAL	\$ 57,789.00	\$	\$ 28,872.00	\$	\$ 26,000.00	\$	\$ 8,910.32	\$ 27,000.00	4%

ADMINISTRATION

TOTAL	\$ 619,461.00	\$	\$ 610,136.00	\$	\$ 601,000.00	\$	\$ 273,296.97	\$ 611,000.00	2%
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**2011 BUDGET
CITY OF MOUNTAIN IRON
PUBLIC SAFETY**

POLICE PROTECTION	2008	2009	2010	2010	2011	%
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	
Contract Services	\$ 469,837.00	\$ 493,746.00	\$ 450,000.00	\$ 262,500.00	\$ 475,000.00	6%
Other Expenditures	\$ 6,556.00	\$ 17,093.00	\$ 10,000.00	\$ 6,210.17	\$ 10,000.00	0%
TOTAL	\$ 476,393.00	\$ 510,839.00	\$ 460,000.00	\$ 268,710.17	\$ 485,000.00	5%

FIRE PROTECTION

Salaries	\$ 16,240.00	\$ 17,203.00	\$ 20,000.00	\$ 15,283.57	\$ 20,000.00	0%
Payroll Taxes	\$ 5,158.00	\$ 1,785.00	\$ 3,000.00	\$ 2,519.40	\$ 3,000.00	0%
Training	\$ 12,255.00	\$ 9,480.00	\$ 20,000.00	\$ 6,190.00	\$ 20,000.00	0%
Maintenance	\$ 19,445.00	\$ 12,387.00	\$ 10,000.00	\$ 12,001.26	\$ 11,000.00	10%
Operations	\$ 25,366.00	\$ 22,316.00	\$ 17,000.00	\$ 9,458.10	\$ 18,000.00	6%
Firemen's Relief	\$ 22,311.00	\$ 21,934.00	\$ 23,000.00	\$ 5,400.00	\$ 23,000.00	0%
TOTAL	\$ 100,775.00	\$ 85,105.00	\$ 93,000.00	\$ 50,852.33	\$ 95,000.00	2%

EMERGENCY MANAGEMENT

Plan Update	\$ -	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	0%
Operations	\$ 25.00	\$ 175.00	\$ 1,000.00	\$ -	\$ 1,000.00	0%
TOTAL	\$ 25.00	\$ 175.00	\$ 6,000.00	\$ -	\$ 6,000.00	0%

ANIMAL CONTROL

Contact Services	\$ 12,000.00	\$ 18,000.00	\$ 21,000.00	\$ 12,000.00	\$ 21,000.00	0%
Operations	\$ 325.00	\$ 257.00	\$ 500.00	\$ -	\$ 500.00	0%
TOTAL	\$ 12,325.00	\$ 18,257.00	\$ 21,500.00	\$ 12,000.00	\$ 21,500.00	0%

PUBLIC SAFETY

TOTAL	\$ 589,518.00	\$ 614,376.00	\$ 580,500.00	\$ 331,562.50	\$ 607,500.00	5%
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**2011 BUDGET
CITY OF MOUNTAIN IRON
PUBLIC WORKS**

STREETS	2008	2009	2010	2011	%
	ACTUAL	ACTUAL	BUDGET	BUDGET	
Salaries	\$ 356,415.00	\$ 334,324.00	\$ 360,000.00	\$ 360,000.00	0%
Payroll Taxes	\$ 51,706.00	\$ 53,046.00	\$ 50,000.00	\$ 50,000.00	0%
Insurance-Group	\$ 148,894.00	\$ 123,585.00	\$ 120,000.00	\$ 120,000.00	0%
Utilities	\$ 53,225.00	\$ 56,814.00	\$ 54,000.00	\$ 55,000.00	2%
Maintenance	\$ 87,812.00	\$ 57,906.00	\$ 54,000.00	\$ 60,000.00	11%
Supplies	\$ 43,453.00	\$ 29,665.00	\$ 27,000.00	\$ 30,000.00	11%
Operations	\$ 15,655.00	\$ 44,974.00	\$ 20,000.00	\$ 25,000.00	25%
TOTAL	\$ 757,160.00	\$ 700,314.00	\$ 685,000.00	\$ 700,000.00	2%

BUILDINGS	2008	2009	2010	2011	%
	ACTUAL	ACTUAL	BUDGET	BUDGET	
Salaries	\$ 64,812.00	\$ 59,446.00	\$ 63,000.00	\$ 65,000.00	3%
Payroll Taxes	\$ 9,322.00	\$ 9,792.00	\$ 11,000.00	\$ 11,000.00	0%
Insurance-Group	\$ 27,817.00	\$ 24,325.00	\$ 23,000.00	\$ 23,000.00	0%
Utilities	\$ 40,909.00	\$ 33,017.00	\$ 45,000.00	\$ 45,000.00	0%
Communications	\$ 1,338.00	\$ 1,451.00	\$ 2,000.00	\$ 2,000.00	0%
Supplies	\$ 31,611.00	\$ 32,005.00	\$ 16,000.00	\$ 20,000.00	25%
Operations	\$ 78,942.00	\$ 27,057.00	\$ 20,000.00	\$ 20,000.00	0%
TOTAL	\$ 254,751.00	\$ 187,093.00	\$ 180,000.00	\$ 186,000.00	3%

PUBLIC WORKS	\$ 1,011,911.00	\$ 887,407.00	\$ 865,000.00	\$ 886,000.00	2%
TOTAL					

**2011 BUDGET
CITY OF MOUNTAIN IRON
CULTURE AND RECREATION**

CAMPGROUND	2008	2009	2010	2010	2011	%
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	
Salaries	\$ 16,842.00	\$ 10,761.00	\$ 21,000.00	\$ 7,316.91	\$ 21,000.00	0%
Payroll Taxes	\$ 1,442.00	\$ 2,252.00	\$ 2,000.00	\$ 3,641.65	\$ 2,000.00	0%
Insurance-Group	\$ 985.00	\$ 495.00	\$ 3,000.00	\$ 238.69	\$ 3,000.00	0%
Utilities	\$ 7,282.00	\$ 7,017.00	\$ 7,500.00	\$ 2,734.20	\$ 7,500.00	0%
Operations	\$ 35,923.00	\$ 24,614.00	\$ 20,000.00	\$ 3,472.12	\$ 20,000.00	0%
Advertising	\$ 509.00	\$ 300.00	\$ 1,000.00	\$ 100.00	\$ 1,000.00	0%
TOTAL	\$ 62,983.00	\$ 45,439.00	\$ 54,500.00	\$ 17,503.57	\$ 54,500.00	0%

RECREATION DEPARTMENT

Salaries	\$ 62,468.00	\$ 72,234.00	\$ 107,000.00	\$ 51,047.88	\$ 107,000.00	0%
Payroll Taxes	\$ 8,010.00	\$ 9,326.00	\$ 13,000.00	\$ 6,490.69	\$ 13,000.00	0%
Insurance-Group	\$ 23,245.00	\$ 17,681.00	\$ 25,000.00	\$ 16,159.01	\$ 25,000.00	0%
Utilities	\$ 10,790.00	\$ 10,151.00	\$ 11,000.00	\$ 4,876.73	\$ 11,000.00	0%
Maintenance	\$ 31,351.00	\$ 15,205.00	\$ 9,000.00	\$ 17,305.52	\$ 9,000.00	0%
Operations	\$ 27,843.00	\$ 30,645.00	\$ 22,000.00	\$ 15,606.10	\$ 22,000.00	0%
Baseball/Softball	\$ 2,455.00	\$ 4,421.00	\$ 6,000.00	\$ 3,478.56	\$ 6,000.00	0%
Special Events	\$ 17,736.00	\$ 14,174.00	\$ 12,000.00	\$ 5,242.47	\$ 12,000.00	0%
TOTAL	\$ 183,898.00	\$ 173,837.00	\$ 205,000.00	\$ 120,206.96	\$ 205,000.00	0%

LIBRARY

Salaries	\$ 66,014.00	\$ 58,974.00	\$ 80,000.00	\$ 31,139.42	\$ 80,000.00	0%
Payroll Taxes	\$ 11,048.00	\$ 9,633.00	\$ 12,000.00	\$ 4,831.22	\$ 12,000.00	0%
Insurance-Group	\$ 16,318.00	\$ 16,633.00	\$ 13,000.00	\$ 11,634.06	\$ 13,000.00	0%
Utilities	\$ 9,383.00	\$ 5,249.00	\$ 9,000.00	\$ 4,386.54	\$ 9,000.00	0%
Books	\$ 11,608.00	\$ 13,932.00	\$ 17,000.00	\$ 7,494.09	\$ 17,000.00	0%
Communications	\$ 5,052.00	\$ 2,274.00	\$ 5,000.00	\$ 1,029.12	\$ 5,000.00	0%
Operations	\$ 12,309.00	\$ 11,684.00	\$ 5,000.00	\$ 6,202.12	\$ 5,000.00	0%
TOTAL	\$ 131,732.00	\$ 118,379.00	\$ 141,000.00	\$ 66,716.57	\$ 141,000.00	0%

CULTURE AND RECREATION

TOTAL	\$ 378,613.00	\$ 337,655.00	\$ 400,500.00	\$ 204,427.10	\$ 400,500.00	0%
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**2011 BUDGET
CITY OF MOUNTAIN IRON
GENERAL GOVERNMENT**

GENERAL GOVERNMENT	2008	2009	2010	2010	2011	%
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	
Cash Short and Over	\$ (15.00)	\$ 17.00	\$ 10.00	\$ (13.31)	\$ 10.00	0%
Cemeteries	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	0%
Retire/Pension Contrib.	\$ 137,197.00	\$ 95,878.00	\$ 130,000.00	\$ 84,494.34	\$ 120,000.00	-8%
Public Expense	\$ 6,084.00	\$ 1,658.00	\$ 8,990.00	\$ 13,162.63	\$ 8,990.00	0%
Promotion and Tourism	\$ 4,245.00	\$ 2,431.00	\$ 2,500.00	\$ 5,019.34	\$ 2,500.00	0%
EMT Equipment	\$ 1,557.00	\$ 11,311.00	\$ 12,000.00	\$ 1,892.08	\$ 12,000.00	0%
Intergovernmental Coop	\$ (873.00)	\$ 240.00	\$ -	\$ 991.35	\$ -	0%
Contribution - QCJRA	\$ 6,720.00	\$ 9,072.00	\$ 8,148.00	\$ 8,148.00	\$ 8,000.00	-2%
Planning	\$ -	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	0%
Televise Meetings	\$ 8,375.00	\$ 19,000.00	\$ 6,000.00	\$ 8,765.00	\$ 10,000.00	67%
Hydrants	\$ 259.00	\$ 4,441.00	\$ 1,500.00	\$ 1,812.07	\$ 1,500.00	0%
TCBDA	\$ 50,531.00	\$ 51,366.00	\$ 52,000.00	\$ 29,599.23	\$ 52,000.00	0%
Mineview in the Sky	\$ -	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 2,500.00	0%
Tax Abatement	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	0%
	\$ -	\$ -	\$ -	\$ -	\$ -	0%
TOTAL	\$ 230,080.00	\$ 213,914.00	\$ 244,648.00	\$ 169,870.73	\$ 238,500.00	-3%
TRANSFERS						
Capital Improvement	\$ 343,787.00	\$ 578,000.00	\$ 388,409.00	\$ 226,571.87	\$ 569,154.00	47%
Mining Effects	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ -	\$ 50,000.00	0%
Debt Service	\$ 310,999.00	\$ 375,000.00	\$ 350,000.00	\$ 204,166.62	\$ 355,000.00	1%
TOTAL	\$ 704,786.00	\$ 1,003,000.00	\$ 788,409.00	\$ 430,738.49	\$ 974,154.00	24%
GENERAL GOVERNMENT						
TOTAL	\$ 934,866.00	\$ 1,216,914.00	\$ 1,033,057.00	\$ 600,609.22	\$ 1,212,654.00	17%
TOTAL EXPENDITURES	\$ 3,534,369.00	\$ 3,666,488.00	\$ 3,480,057.00	\$ 1,908,929.14	\$ 3,717,654.00	



CITY OF MOUNTAIN IRON

"TACONITE CAPITAL OF THE WORLD"

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RESOLUTION NUMBER 07-10

APPROVING PROPOSED 2010 TAX LEVY, COLLECTABLE 2011

BE IT RESOLVED, by the City Council of the City of Mountain Iron, County of Saint Louis, Minnesota, that the following sums of money be levied for the current year, collectable in 2011, upon the taxable property in the City of Mountain Iron for the following purposes:

TOTAL PROPOSED LEVY	\$1,246,413.00
MINUS SPECIAL LEVIES	\$ 418,275.00
LEVY SUBJECT TO LEVY LIMIT	\$ 828,138.00

The City Administrator is hereby instructed to transmit a certified copy of this Resolution to the County Auditor of Saint Louis County, Minnesota.

DULY ADOPTED BY THE CITY COUNCIL THIS 7th DAY OF SEPTEMBER, 2010.

ATTEST:

Mayor Gary Skalko

City Administrator



CITY OF MOUNTAIN IRON

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RESOLUTION NUMBER 08-10

APPROVING PROPOSED 2011 MARKET RATE BASED REFERENDUM LEVY FOR THE GENERAL OBLIGATION COMMUNITY CENTER BONDS AND INTEREST

WHEREAS, in February 1998 the voters in the City of Mountain Iron approved a market rate based referendum levy for bonds and interest to construct the Mountain Iron Community Center.

NOW, THEREFOR BE IT RESOLVED, by the City Council of the City of Mountain Iron, County of Saint Louis, Minnesota, that the following market rate based levy shall be made in 2010 payable in 2011 for all property in the City of Mountain Iron:

General Obligation Community Center Bond levy shall be \$83,811.00

The City Administrator is hereby instructed to transmit a certified copy of this resolution to the County Auditor of Saint Louis County, Minnesota.

DULY ADOPTED BY THE CITY COUNCIL THIS 7th DAY OF SEPTEMBER, 2010.

ATTEST:

Mayor Gary Skalko

City Administrator



CITY OF MOUNTAIN IRON

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RESOLUTION NUMBER 09-10

CONCERNING THE 2010 ECONOMIC DEVELOPMENT AUTHORITY TAX LEVY

WHEREAS, the Mountain Iron Economic Development Authority was created on the 19th day of April, 2004, pursuant to Minnesota Statutes 469.090-469.108 and;

WHEREAS, Minnesota Statutes, Section 469.107, Subdivision 1, specifically authorized the Mountain Iron Economic Development Authority to levy against the taxable property of the City of Mountain Iron, St. Louis County, Minnesota.

NOW, THEREFORE BE IT RESOLVED by the City Council of Mountain Iron, Minnesota, that for the purpose of further development and to provide for any activities that are within the jurisdiction of the Mountain Iron Economic Development Authority as defined according to Minnesota Statutes. The Mountain Iron City Council submits to the County Auditor of St. Louis County, Minnesota, a final tax levy with a levy set to the maximum allowable for the Mountain Iron Economic Development Authority.

DULY ADOPTED BY THE CITY COUNCIL THIS 7th DAY OF SEPTEMBER, 2010.

ATTEST:

Mayor Gary Skalko

City Administrator



CITY OF MOUNTAIN IRON

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RESOLUTION NUMBER 10-10

SETTING THE DATES FOR THE PUBLIC HEARINGS ON THE PROPOSED BUDGET AND TAX LEVY

BE IT RESOLVED, by the City Council of the City of Mountain Iron, County of Saint Louis, Minnesota, that the dates for the public hearings to adopt the property taxes to collect to pay services the City will provide in 2011, shall be held at: 6:30PM, December 6th, 2010, to be continued if necessary, 6:30PM, December 13th, 2010.

The City Administrator is hereby instructed to transmit a certified copy of this Resolution to the County Auditor of Saint Louis County, Minnesota, prior to September 15, 2010.

DULY ADOPTED BY THE CITY COUNCIL THIS 7th DAY OF SEPTEMBER, 2010.

ATTEST:

Mayor Gary Skalko

City Administrator



CITY OF MOUNTAIN IRON

"TACONITE CAPITAL OF THE WORLD"

PHONE: 218-748-7570 • FAX: 218-748-7573 • www.mtniron.com
8586 ENTERPRISE DRIVE SOUTH • MOUNTAIN IRON, MN • 55768-8260

ORDINANCE NUMBER 04-10

AMENDING CHAPTER 154 OF THE MOUNTAIN IRON CITY CODE

THE CITY COUNCIL OF MOUNTAIN IRON ORDAINS:

Section 1. Section 154.0271. Section 154.0271 of the City Code for City of Mountain Iron is hereby added with the following:

ENTERPRISE COMMERCIAL DISTRICT—Enterprise Drive North and Northeast

- (A) *Purpose.* To provide retail and non-retail commercial areas for which highway access is beneficial.
- (B) *Permitted Uses.* Same as 154.027 Commercial District
- (C) *Conditional Uses.* The following may be permitted conditional uses in this District:
 - (1) Public and semi-public uses listed in 154.022 except home business shall not be a conditional use in this District.
 - (2) Off-site signs.
 - (3) Other commercial uses which do not require the external storage of materials, supplies or finished product (not for sale at the site).
- (D) *Requirements.* Same as 154.027 Commercial District
- (E) *Special Provisions, storage displays.* Same as 154.027 Commercial District.

Section 2. Repeal of Inconsistent Ordinance. All Ordinances inconsistent herewith are hereby repealed and replaced with the provisions of this Ordinance.

Section 3. Effective Date. This Ordinance shall be effective according to State Statute.

DULY ADOPTED BY THE CITY COUNCIL THIS 7th DAY OF SEPTEMBER, 2010.

Attested:

Mayor Gary Skalko

City Administrator

MINUTES
PLANNING & ZONING COMMISSION
MOUNTAIN IRON, MINNESOTA
MARCH 22, 2010

ROLL CALL:

Chairman Steve Skogman called the meeting to order at 6:05 p.m. Present were: Margaret Soyring, Vicky Juntunen, Joe Piersig, Ray Saari. Also present was: Jerry D. Kujala, Zoning Administrator. Absent members were: Barb Fivecoate, Jim Giorgi and Council Liaison Tony "TJ" Zupancich.

CONSENT AGENDA:

A motion was made by Soyring with support from Saari to accept the minutes of the February 8, 2010 meeting and it passed unanimously.

A motion was made to close the regular meeting and open the Public Hearing by Piersig with support from Saari. Motion Carried.

PUBLIC HEARING:

No correspondence had been received. Mr. Roskoski questioned Mr. Kujala in regards to Lakehead Constructors storage. Mr. Kujala responded that the storage of materials would be for a specific job not long term. A motion was made to close the public hearing and reopen the regular meeting by Soyring supported by Skogman. Motion Carried.

A motion was made by Skogman with support from Juntunen to accept the additions to Chapter 154 of the City Code of Ordinances as written. Motion Carried.

ZONING ADMINISTRATOR REPORT:

Mr. Kujala had been approached regarding a 2 story storage building in Unity Addition. However, the person did not attend the meeting. He also noted that the City Council had acknowledged the need for updating ordinance book. He also reported that he had 2 tickets outstanding. 1. Regarding the Verizon sign and the 2nd to Nordling for remodeling without a permit. Mr. Kujala got a call from Lakehead Constructors regarding remodeling. He referred them to the City Administrator and sent him a not to have Benchmark repost lot lines.

OPEN DISCUSSION:

Mr. Jeremy LeMourea inquired if he needed a conditional use permit and/or variance as he planned to build an oversize garage with a height of over 15'. He was advised to go ahead with the building permit process and that he would need to apply for a condition use for over sized garage and to keep height under 17'.

Piersig advised that he had heard that there was an issue with water in Grahek's neighbor's garage. Commission was also informed that the Commercial Building Inspector still has not replaced Mr. Brown.

ADJOURN:

A motion was made to Saari with support from Piersig to adjourn the meeting. Motion carried. Meeting adjourned at 6:40 p.m.

Submitted by
Vicky Juntunen

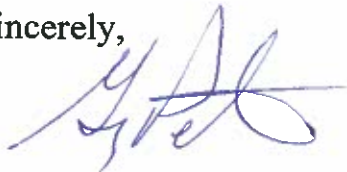
BG'S Bar & Grill
P.O. Box 74
Virginia, MN 55792

Mayor and City Council Members,

On behalf of the Steph Morrisette Wedding, BG'S Bar & Grill respectfully request your permission to set up a bar at the Mt. Iron community center for the purpose of serving refreshments. Thursday September 23, 2010.

Any alcoholic beverages served will require identification of legal age.

Sincerely,

A handwritten signature in blue ink, appearing to read 'G. Peterson', with a stylized flourish at the end.

Greg Peterson

BG'S Bar & Grill
P.O. Box 74
Virginia, MN 55792

Mayor and City Council Members,

On behalf of the St. Michaels Foundation, BG'S Bar & Grill respectfully request your permission to set up a bar at the Mt. Iron community center for the purpose of serving refreshments. Thursday September 23, 2010.

Any alcoholic beverages served will require identification of legal age.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Greg Peterson', with a stylized flourish extending to the right.

Greg Peterson



728 Garfield Avenue • Duluth, Minnesota 55802-2634
Phone 218.722.8180 • FAX 218.727.9555
www.drccinfo.org

August 25, 2010

Mtn. Iron City Council
8586 Enterprise Dr. S.
Mtn. Iron, MN 55768

Dear Mayor and Council Members,

I am writing on behalf of DRCC to request the use of the Wacootah room and kitchen for our annual Christmas party on December 10, 2010. DRCC has two adult foster care homes in your community. They are located in Lambert Addition and South Grove. DRCC is a non-profit 501(c)3 organization serving Northeastern Minnesota. In the Iron Range area, we serve about 70 individuals and employ over 90 employees. At this time we are requesting a variance from the \$100.00 fee to use the Wacootah room. Thank you very much for your consideration.

Sincerely,

Jeanette Curry
Program Manager
DRCC
(218) 722-8180 ext 102



**United Way
of Northeastern MN**

August 18, 2010

Attn: Mt. Iron City Council

Subject: Use of Mt. Iron Community Center

We currently have a deposit placed at the MICC for the evening of Thursday, April 14, 2011 for our Flavor of the North Fundraising event. We really appreciated the use of the facility last year as it is a perfect venue for our purposes.

We are hoping that you can once again waive our fee for the use of the facility to help us out in our fundraising efforts.

Thank you for your consideration.

Sincerely,

*Shelley**

Shelley Valentini
Executive Director

**BE THE CHANGE YOU WANT TO SEE IN THE WORLD~
GIVE. ADVOCATE. VOLUNTEER.**

2010-2011 Board of Directors

Mark Bakk	Lake Country Power
Jennifer Beck	Cliffs Shared Services
Linda Bolf	US Bank
OJ Bottoms	Ryan Kasner Bialke
Marcia Campbell	Minnesota Power
Scott Coleman	U.S. Steel MN Ore Operati
Mike Glissman	General Electric Compan
Tom Gregorich	Hibbing Community Colle
Tom Jamar	Jasper Engineering
Roger Johnson	First Covenant Church
Angela Jivery	U.S. Steel Minntac Local 1
Marci Knight	American Bank
Dan Kotnik	USS Keetac/Local 2660
Joe Leonl	Trenti Law Firm
Lori Lyman	Boise Paper
Jon Maki	ArcelorMittal Minorca
Melissa Martinie	United Taconite
Rob Marwick	Queen City Federal
Linda Myklebust	Retired-Queen City Federa
Terri Nystrom	Delta Dental
Shannon Plombon	Security State Bank
Shelley Robinson	Range Center
Walt Rockstad	Delta Air Lines
Joe Sciploni	PolyMet Mining
Galen Twite	Mesabi Nugget
Lisa Vesel	Hibbing Community
James Vukad	USS Minntac/Local 1938
Jeff Walters	Hibtac/Local 2705
Tony Zupancich	Delta Air Lines

COMMUNICATIONS
SEPTEMBER 7, 2010

1. Biosolids Disposal Site Authority, forwarding their 2011 budget information.
2. Tri-Cities Biosolids Disposal Authority, forwarding their 2011 budget information.
3. Minnesota Department of Transportation, soliciting projects for the Transportation Enhancement Program.

Biosolids Disposal Site Authority

413 Pierce Street
Eveleth, MN 55734
218.742.4626

City of Eveleth

City of Gilbert

City of Virginia

City of Mt. Iron

August 18, 2010

Honorable Mayor and City Council
City of Mt. Iron
City Hall
Mt. Iron, MN 55768

Mayor and Council,

At a regular meeting of the Biosolids Disposal Authority (BDSA) held August 18, 2010 the BDSA budget was adopted with a total of \$35,400.00. Enclosed is a copy of the 2011 BDSA budget. Please note that there was no increase from the 2010 BDSA budget.

By Ordinance, this budget is to be funded by an annual per capita fee from each member City. At this time, the annual per capita fee for financing the 2011 budget was set at \$ 1.9812.

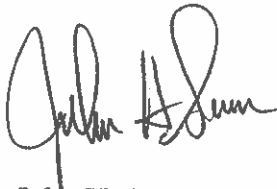
The 2000 census for the City of Mt. Iron is 2,999 persons. Mt. Iron's share of the BDSA 2011 budget is \$ 5,941.62.

Mt. Iron's share of the 2011 budget will be billed in late December 2010.

It is hoped that this information is sufficient for determining your City's budget.

If you have any questions concerning this budget, please contact Don Kleinschmidt or myself.

Sincerely,



John H. Seurer, Sec/Tres for the BDSA

Copy: Don Kleinschmidt

2011 BDSA Budget

Site Superintendent	500.00
Sites and Road Maintenance	13,000.00
Snow Plowing	5,000.00
Professional Services	3,000.00
Sec/Treas and Office	1,900.00
Insurance & Bond	3,000.00
Site Permanent Improvements	<u>9,000.00</u>
Total	\$ 35,400.00

The 2011 BDSA Budget will be funded by an annual \$ 1.9812 per capita charge, per the Ordinance that established the BDSA. Each City's share is as follows:

<u>City</u>	<u>Population</u>	<u>Share of Budget</u>
Eveleth	3,865	7,657.34
Gilbert	1,847	3,659.28
Mt. Iron	2,999	5,941.62
Virginia	9,157	<u>18,141.76</u>
Totals	17,868	\$ 35,400.00

It was agreed that the City of Virginia should not have to pay for snow plowing as they do not haul in the winter. Virginia's share of the 2011 budget will be adjusted (reduced by 51.2%) of the actual 2010 snow plowing costs \$1,784.00.

Adjustment to Virginia's share is $\$1,784 \times 0.512 = \913.40 .

2011 BDSA Adjusted Share of Budget

<u>City</u>	<u>Population</u>	<u>Share of Budget</u>
Eveleth	3,865	7,657.34
Gilbert	1,847	3,659.28
Mt. Iron	2,999	5,941.62
Virginia	9,157	<u>17,228.36</u>
Totals	17,868	\$ 34,486.36

Tri- Cities Biosolids Disposal Authority

**413 Pierce Street
Eveleth, MN 55734
218.742.4626**

City of Eveleth

City of Gilbert

City of Mt. Iron

August 18, 2010

Honorable Mayor and City Council
City of Mt. Iron
City Hall
Mt. Iron, MN 55768

Mayor and Council,

At a regular meeting of the Tri-Cities Biosolids Disposal Authority (TCBDA) held August 18, 2010 the 2011 TCBDA budget was adopted with a total of \$82,200.00. Enclosed is a copy of the 2011 TCBDA budget. Please note that although the amount that each city will pay for 2011 may have changed, there was no increase in the total budget from 2010.

The 2011 TCBDA budget will be funded per the Ordinance that established the TCBDA. Each City pays according to the percentage of loads they hauled compared to the total loads from all three cities during a period of July 1, 2009 to June 30, 2010.

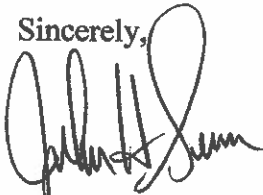
Mt. Iron's share of the 2011 budget is \$24,002.40.

The first quarter of Mt. Iron's share of the 2011 budget will be billed in late December 2010.

It is hoped that this information is sufficient for determining your City's budget.

If you have any questions concerning this budget, please contact Don Kleinschmidt or myself.

Sincerely,



John H. Seurer, Sec/Tres for the BDSA

Copy: Don Kleinschmidt

2011 TCBDA Budget

* Employees Wages&Benefits	\$ 54,000.00
Insurance & Bond	3,000.00
Office& Administration	200.00
Fuel	6,500.00
Repair & Maintenance	2,000.00
Garage Expense	2,500.00
Professional Services	3,300.00
Truck Replacement	12,000.00
Communication Rental	<u>500.00</u>
Subtotal	84,000.00
less BDSA reimbursements	<u>1,800.00</u>
Total	\$ 82,200.00

* Employee's includes AplTech/ Site Mgr, Sec/Treas, Relief Driver, and City of Mt. Iron Bookkeeper.

The 2011 TCBDA budget will be funded per Ordinance that established the TCBDA. Each City pays according to the percentage of loads that they hauled, compared to the totals from all three Cities during a period of July 1, 2009 to June 30, 2010

<u>City</u>	<u>% of loads</u>	<u>Share of Budget</u>
Eveleth	42.3	\$ 34,770.60
Gilbert	28.5	23,427.00
Mt. Iron	<u>29.2</u>	<u>24,002.40</u>
Totals	100.0	\$ 82,200.00



Minnesota Department of Transportation

1123 Mesaba Avenue
Duluth, MN 55811-2798
Office Tel: 218/ 725-2700
Fax: 218/ 725-2800

101 N. Hoover Road
Virginia, MN 55792-3412
Office Tel: 218/ 742-1100
Fax: 218/ 749-7709

August 23, 2010

Re: Solicitation for Enhancement Projects

Dear Public Officials:

The Northeast Minnesota Area Transportation Partnership is now soliciting projects for the Transportation Enhancements Program, a federally funded program that targets projects which are historic, scenic, or environmental in nature and/or focus on facilities for bicycles and pedestrians.

Enhancement funds are to be expended exclusively on twelve activities which have been grouped into three categories: 1) Pedestrian and Bicycle, 2) Historic, 3) Scenic and Environmental. The Northeast Minnesota Area Transportation Partnership typically prioritizes enhancement projects totaling \$1.5 million per year.

The attached materials include Enhancements process guidelines and workshop information.

This solicitation is for State Fiscal Year 2015. However, if projects can be made ready for bids in an earlier year, please indicate this on your project application. I would like to emphasize the importance of project schedules that are realistic and achievable along with accurate cost estimates.

Applicants are encouraged to attend an Enhancement workshop on September 15th at 1:00 PM at the Mn/DOT office in Virginia. Pre-Applications can be downloaded at www.nemnatp.org/enhancements or by contacting Bryan Anderson at 1-800-232-0707. Final applications will be sent to applicants once their pre-application has been reviewed by ARDC and Mn/DOT staff to ensure project qualification.

The attached information should be fairly self explanatory. Should you have questions please do not hesitate to call Bryan Anderson 1-800-232-0707 or visit the Northeast Minnesota Area Transportation Partnership's web page for more information www.nemnatp.org.

Sincerely,

A handwritten signature in black ink that reads "Michael L. Robinson".

Michael L. Robinson
District Engineer

Enhancements Workshop

**When: Wednesday, September 15, 2010
1:00-3:00 pm**

**Where: Mn/DOT
Virginia Office
101 N. Hoover Road
Virginia, MN 55792**

Please RSVP by September 10th

The Minnesota Department of Transportation will be holding an Enhancements Workshop to give a brief overview of what Transportation Enhancements are and how these projects are funded. There are two different phases of the Enhancement process which will be explained: pre-application and application. The workshop will be a working session providing help to applicants on project questions.



CONTACT

**Bryan Anderson, ARDC
Phone: 218-529-7529
Email: banderson@ardc.org**

Come with questions and project ideas!

Transportation Enhancements

What are Transportation Enhancements?

Transportation Enhancements (referred to as simply "Enhancements") are projects that are eligible for federal transportation funding. Enhancement projects are defined as transportation-related activities that are designed to strengthen the cultural, aesthetic, and environmental aspects of the Nation's intermodal transportation system. The Enhancements program provides funding for the implementation of a variety of projects ranging from bike and pedestrian facilities, to restoration of historic transportation facilities, to landscaping and scenic beautification.

Who can apply for Enhancements Funding?

Only eligible applicants can apply for funding. Eligible applicants include counties, cities over 5,000 people, state agencies, Native American Tribes, and Regional Development Commissions. If an entity such as a township or non-profit organization would like to submit a proposal, then the entity must have an eligible applicant sponsor the proposal.

How much money is available?

The maximum amount that each project can request in a given grant cycle is \$500,000. There is also a minimum amount of \$50,000.

Is there a local match that is required?

Yes. A 20% match of the requested funds is required. The local matching funds must be non-federal funds.

When is the next funding cycle?

The next funding cycle will begin in August and applicants will be notified in April 2011. Funds will technically be available on October 1, 2014; however, funding can be advanced if the project is ready and the required paperwork has been submitted to Mn/DOT.

Who reviews and evaluates the applications?

The Northeast Minnesota Area Transportation Partnership (ATP), a board of elected officials, state agency representatives, and transportation experts, is responsible for identifying projects to receive federal funds. The ATP has appointed an Enhancements Task Force that reviews the Enhancements applications. This committee makes recommendations to the ATP.

Is the review process competitive?

Yes. Approximately \$1,500,000 is available for Enhancements in Northeast Minnesota (this includes the counties of Aitkin, Carlton, Cook, Itasca, Koochiching, Lake, Pine, and St. Louis) per year. Over the past years, the ATP has been able to fund about one-third of the proposals.

How do obtain a pre-application?

Pre-applications are available at www.nemnntp.org/enhancements. Pre-applications are due on November 1, 2010.

If you have any questions regarding the Enhancements

Program, please contact:

Bryan Anderson, ARDC Principal Planner

Phone: (218) 529-7529 or 1-800-232-0707

E-mail: banderson@ardc.org

www.nemnntp.org