

**MOUNTAIN IRON CITY COUNCIL MEETING
COMMUNITY CENTER
MOUNTAIN IRON ROOM
MONDAY, JANUARY 4, 2010 - 6:30 P.M.
A G E N D A**

- I. Roll Call
- II. Consent Agenda
 - A. Minutes of the December 21, 2009, Regular Meeting (#1-28)
 - B. Receipts
 - C. Bills and Payroll
- III. Public Forum
 - A. Reorganization and Appointment
 - 1. Appoint Deputy Mayor (#29)
 - 2. Appoint City Attorney (#29)
 - 3. Appoint City Engineer (#29)
 - 4. Designate Official Newspaper (#29, #30-31)
 - 5. Set Days and Times for Regular City Council Meetings (#29)
 - 6. Designate Official Depositories (#29)
 - 7. Appointments to Boards and Commissions (#32)
- IV. Committee and Staff Reports
 - A. Mayor's Report
 - B. City Administrator's Report
 - C. Director of Public Works Report
 - 1. Skating Rink Attendants (#33-34)
 - D. Sheriff's Department Report
 - 1. Report (#35)
 - E. City Engineer's Report
 - 1. Pay Request Number 3 Wastewater Treatment Plant Improvements (#36-37)
 - F. Fire Department
 - 1. Equipment Purchase (#38)
 - G. Liaison Reports
- V. Unfinished Business
- VI. New Business
 - A. Request for Extension (#39)
 - B. Reschedule Next Meeting (#40)
- VII. Announcements
- VIII. Closed Meeting – Consider Strategies for Labor Negotiations (#41)
- IX. Adjourn

Denotes page number in packet

MINUTES
MOUNTAIN IRON CITY COUNCIL
DECEMBER 21, 2009

Mayor Skalko called the City Council meeting to order at 6:36 p.m. with the following members present: Joe Prebeg, Jr., Tony Zupancich, Alan Stanaway, Ed Roskoski, and Mayor Gary Skalko. Also present were: Craig J. Wainio, City Administrator; Jill M. Anderson, Municipal Services Secretary; Don Kleinschmidt, Director of Public Works; Rod Flannigan, City Engineer; and John Backman, Sergeant.

It was moved by Skalko and seconded by Prebeg that the consent agenda be approved as follows:

1. Approve the minutes of the December 7, 2009, regular meeting as submitted.
2. That the communications be accepted, placed on file, and those requiring further action by the City Council be acted upon during their proper sequence on the agenda.
3. To acknowledge the receipts for the period December 1-15, 2009, totaling \$627,403.49, (a list is attached and made a part of these minutes).
4. To authorize the payments of the bills and payroll for the period December 1-15, 2009, totaling \$232,334.50, (a list is attached and made a part of these minutes).

The motion carried unanimously on a roll call vote.

During the public forum, Keith Altobelli, 8366 Marigold Street, addressed some information that the Council discussed regarding the Truth in Taxation hearing held at the previous meeting. He felt that the tax rates and comparisons were not properly stated.

The Mayor updated the Council on the following:

- Truth in Taxation Hearing. The Mayor also made a correction with regard to the examples given at the Truth in Taxation meeting. He encouraged residents to go on the League of Minnesota Cities web site and check their estimated tax amount for the assessed value of their homes and they would find that the tax rates in Mountain Iron are one of the lowest in the State.
- Mesabi Daily News Editorial. He commented on the editorial written by Keith Altobelli. He thanked him for writing the article, but said some of the information was incorrect. He said that the reference to spending City funds on the wind mill and housing projects were inaccurate. He said that no tax dollars were spent on these projects, but that they were funded by grants and other expenses paid for by the Economic Development Authority. He also said that the City would be experiencing significant revenue loss with local government aid and taconite municipal aid reductions.

- Laurentian Clinic. He said that he was given a tour of the facility and was very impressed. He said that the project is not completely done; some outside work still needs to be completed. He noted that no City tax dollars were spent on the project.
- Skating Rinks. The skating rinks have been opened and the attendants have been hired.

It was moved by Skalko and seconded by Stanaway that beginning January 1, 2010, that a Budget Finance Committee be created consisting of the following:

- Mayor, Deputy Mayor, City Administrator, Director of Public Works/Parks & Recreation, and Library Director
- Other members would include the Fire Chief, First Responders Director, and Sergeant of our Sheriff's Department
- The Chairperson of each of City's various advisory Boards/Commission would also be invited to attend.

The function of the Committee would be to give input and make recommendations on budget needs and concerns, preliminary levy limits, etc. The City Administrator then would utilize these recommendations in bringing forth a preliminary levy and budget to the Council. Adopting the final levy of the City and budget would be the sole power and right of the entire City Council. This Finance/Budget Committee would meet on an on-need basis, with the Mayor, Deputy Mayor, and City Administrator having the authority to schedule meetings. The motion carried with Roskoski voting no.

It was moved by Roskoski and seconded by Prebeg to authorize the execution and payment of \$165.00 for the amendment to Lease 13304, (a copy is attached and made a part of these minutes). The motion carried unanimously on a roll call vote.

The City Administrator updated the Council on the following:

- South Forest Grove Addition. The Economic Development Authority had set the lot price schedule for South Forest Grove, the lots are now available for sale and would soon be listed on the City's website.

It was moved by Prebeg and seconded by Zupancich to accept the recommendation of the City Engineer and authorize change order number one for the 2009 Street Improvement Projects decreasing the project by \$8,837.47 for a new contract price of \$280,719.03. The motion carried unanimously on a roll call vote.

It was moved by Prebeg and seconded by Stanaway to authorize final payment request number three for the 2009 Street Improvement Project in the amount of \$14,035.95 to Mesabi Bituminous. The motion carried unanimously on a roll call vote.

It was moved by Zupancich and seconded by Prebeg to accept the recommendation of the City Engineer and authorize change order number two for the Wastewater Treatment Plant Improvement Project increasing the project by \$6,262.04, for a new contract price of

\$584,862.04. The motion carried unanimously on a roll call vote.

It was moved by Prebeg and seconded by Roskoski to accept the recommendation of the City Engineer and authorize change order number three for the Wastewater Treatment Plant Improvement Project increasing the project by \$922.38, for a new contract price of \$585,784.42. The motion carried unanimously on a roll call vote.

It was moved by Zupancich and seconded by Stanaway to authorize the quote for \$11,322.15 for the rehabilitation of the clarifier domes. The motion carried unanimously on a roll call vote.

It was moved by Stanaway and seconded by Prebeg to accept the recommendation of the Library Board and hire Tracy Kenyon for the Library Substitute position, contingent on passing a background check, a physical examination, and a pre-employment drug and alcohol screening. The motion carried.

It was moved by Prebeg and seconded by Zupancich to accept the recommendation of the Personnel Committee and authorize the amendment to Policy Number 2008-02, Policy for Appointment of Fire Department Officers, (a copy is attached and made a part of these minutes). The motion carried with Roskoski voting no.

Liaison Reports:

- Planning and Zoning Commission. Councilor Zupancich informed the Council that the Commission was considering holding a public hearing in January 2010 addressing the zoning of an area of the Enterprise Zone. Also, they were considering a rental property license that would require inspections of rental properties in Mountain Iron. Also, they would like to have a Committee-of-the-Whole meeting, possibly in February 2010, with the Council and Economic Development Authority to discuss the rental property licensing issue.
- Library Board. Councilor Stanaway advised the Council that the Board had reviewed the applications for the position at the Library. During that meeting, there were discussions on the maintenance of the washrooms at the Library. He requested that the Director of Public Works look into the maintenance issue at the Library.

It was moved by Zupancich and seconded by Prebeg to adopt the 2010 City budgets as submitted, (a copy is attached and made a part of these minutes). The motion carried with Roskoski voting no.

It was moved by Zupancich and seconded by Stanaway to adopt Resolution Number 53-09, approving the 2009 tax levy, collectable in 2010, (a copy is attached and made a part of these minutes). It was moved by Roskoski to amend the motion to lessen the impact of city operations on the Mountain Iron Taxpayers, that the tax levy be set at a minus five percent increase. The **amendment to the motion failed** for lack of support. The motion carried with Roskoski voting no.

It was moved by Prebeg and seconded by Zupancich to adopt Resolution Number 54-09, approving proposed 2010 market rate based referendum levy for the general obligation community center bonds and interest, (a copy is attached and made a part of these minutes). The motion carried.

The Council did not go into a closed meeting.

At 7:36 p.m., it was moved by Skalko and seconded by Prebeg that the meeting be adjourned. The motion carried.

Submitted by:



Jill M. Anderson, CMC/MMCA
Municipal Services Secretary

www.mtniron.com

Summary By Category And Distribution

Category	Distribution	Amount
UTILITY	UTILITY	97,771.96
CHARGE FOR SERVICES	ELECTRIC-CHG FOR SERVICES	3,831.05
METER DEPOSITS	ELECTRIC	1,650.00
LICENSES	LIQUOR	180.00
CD INTEREST	CD INTEREST 101	188.23
CD INTEREST	CD INTEREST 378	1,906.12
CD INTEREST	CD INTEREST 602	486.65
CD INTEREST	CD INTEREST 603	556.36
MISCELLANEOUS	ASSESSMENT SEARCHES	20.00
CD INTEREST	CD INTEREST 301	856.85
MISCELLANEOUS	BLUE CROSS/BLUE SHIELD PAYABLE	33,426.34
CHARGE FOR SERVICES	WATER-CHARGE FOR SERVICES	163.36
CHARGE FOR SERVICES	SEWER-CHARGE FOR SERVICES	324.75
CHARGE FOR SERVICES	REFUSE REMOVAL-CHG FOR SERVICE	2,185.17
TAXES	TAX LEVY	287,790.54
TAXES	TAXES RECEIVABLE-DELINQUENT	23,446.11
TAXES	MISCELLANEOUS TAXES	1,991.58
TAXES	PENALTIES & INTEREST	1,408.35
TAXES	PENALTIES & INTEREST-378 FUND	626.26
TAXES	SPECIAL ASSESSMENTS-CURRENT	496.17
TAXES	SPEC. ASSMTS-378 FUND-CURRENT	18,550.88
TAXES	SPEC ASSESS-FUND 378-DELINQUEN	2,030.34
TAXES	TIF #1-INCREMENT COLLECTED	22,637.87
TAXES	TIF #2-INCREMENT COLLECTED	3,342.15
TAXES	TIF #11-INCREMENT COLLECTED	4,913.99
TAXES	TIF #13 INCREMENT COLLECTED	1,338.51
TAXES	BOND LEVY	113,164.80
MISCELLANEOUS	REIMBURSEMENTS	185.00
BUILDING RENTALS	COMMUNITY CENTER	50.00
BUILDING RENTALS	BUILDING RENTAL DEPOSITS	200.00
BUILDING RENTALS	NICHOLS HALL	25.00
LICENSES	CIGARETTE	200.00
SPECIAL ASSESSMENTS	SPECIAL ASSESS.-BOND MONEY	1,369.10
BUILDING RENTALS	SENIOR CENTER	65.00
LICENSES	ANIMAL	25.00
Summary Totals:		<u>627,403.49</u>

Per	Date	Check No	Vendor No	Payee	Check GL Acct	Amount
12/09	12/29/2009	138887	190016	ST LOUIS COUNTY AUDITOR	101-20200	1.65
12/09	12/29/2009	138888	190039	ST LOUIS COUNTY RECORDERS OFFC	101-20200	138.00
12/09	12/15/2009	138889	130011	MOUNTAIN IRON POSTMASTER	603-20200	331.48
12/09	12/23/2009	138890	10056	A T & T MOBILITY	604-20200	1,123.83
12/09	12/23/2009	138891	10008	AIRGAS NORTH CENTRAL	101-20200	121.20
12/09	12/23/2009	138892	401	ALAN MATTILA	101-20200	140.00
12/09	12/23/2009	138893	1241	ALBERT FLORY OR JEANNE NIEMI	604-20200	81.76
12/09	12/23/2009	138894	30068	CHAD, GREG	101-20200	50.00
12/09	12/23/2009	138895	220003	CITY OF VIRGINIA	101-20200	405.70
12/09	12/23/2009	138896	30022	COLOSIMO PATCHIN KEARNEY	101-20200	50.00
12/09	12/23/2009	138897	1243	DARLENE WALO	604-20200	110.72
12/09	12/23/2009	138898	60003	FIVE SEASONS SPORTS CENTER	101-20200	128.51
12/09	12/23/2009	138899	1236	GLEASON KIMPLING	378-20200	93.01
12/09	12/23/2009	138900	80035	HYDROBLAST DEGREASING INC	101-20200	250.00
12/09	12/23/2009	138901	1248	ILLA CLEWETTE	604-20200	138.94
12/09	12/23/2009	138902	30023	J P COOKE COMPANY	101-20200	80.59
12/09	12/23/2009	138903	1240	JOHN HANSON	101-20200	100.00
12/09	12/23/2009	138904	1239	JOSEPH PIERSIG	101-20200	200.00
12/09	12/23/2009	138905	100021	KNAPPER, JERRY	101-20200	47.47
12/09	12/23/2009	138906	120006	L & M SUPPLY	604-20200	1,044.47
12/09	12/23/2009	138907	120032	LAKE COUNTRY POWER	101-20200	163.19
12/09	12/23/2009	138908	120049	L'ALLIER, DAN	101-20200	90.00
12/09	12/23/2009	138909	120048	L'ALLIER, TABITHA	101-20200	70.00
12/09	12/23/2009	138910	1245	MATTHEW NORRI	604-20200	139.31
12/09	12/23/2009	138911	130041	MESABI BITUMINOUS	301-20200	14,035.95
12/09	12/23/2009	138912	130004	MESABI DAILY NEWS	603-20200	880.97
12/09	12/23/2009	138913	1238	MICHELLE ANDERSON OR	101-20200	100.00
12/09	12/23/2009	138914	140026	MINNESOTA ENERGY RESOURCES	601-20200	3,552.55
12/09	12/23/2009	138915	130009	MINNESOTA POWER	604-20200	63,056.59
12/09	12/23/2009	138916	130031	MOUNTAIN IRON ECONOMIC DEV	102-20200	43,948.73
12/09	12/23/2009	138917	130015	MOUNTAIN IRON PUBLIC UTILITIES	101-20200	11,220.70
12/09	12/23/2009	138918	140043	NORTHERN 2-WAY SERVICE LLC	101-20200	120.00
12/09	12/23/2009	138919	40032	OFFICE OF ENTERPRISE TECHNOLOG	101-20200	456.27
12/09	12/23/2009	138920	160003	PERPICH TV & MUSIC INC	604-20200	58.76
12/09	12/23/2009	138921	160038	PITNEY BOWES GLOBAL FINANCIAL	603-20200	363.20
12/09	12/23/2009	138922	170001	QWEST	603-20200	538.18
12/09	12/23/2009	138923	180029	RGGS LAND & MINERALS, LTD., LP	101-20200	165.00
12/09	12/23/2009	138924	20015	ROBERT BROWN	101-20200	100.00
12/09	12/23/2009	138925	160051	RYAN PONTINEN	101-20200	20.00
12/09	12/23/2009	138926	6006	SAINT LOUIS COUNTY	604-20200	329.32
12/09	12/23/2009	138927	1246	TERRENCE ARONSON	604-20200	13.16
12/09	12/23/2009	138928	1242	TODD KREIBICH	604-20200	5.97
12/09	12/23/2009	138929	220004	VIRGINIA DEPARTMENT OF PUBLIC	604-20200	36,601.62
12/09	12/23/2009	138930	1237	VIRGINIA GIRLS SWIM BOOSTERS	101-20200	200.00

Totals:

180,866.80

Payroll-PP Ending 12/11/09

51,467.70

TOTAL EXPENDITURES

\$232,334.50

AMENDMENT

Surface Lease 13304 (hereinafter the "Agreement")

IT IS HEREBY AGREED, by and between the undersigned parties, that the referenced Agreement by and between RGGGS Land & Minerals, LTD., L.P., a Delaware limited partnership, and the City of Mt. Iron, 8586 Enterprise Drive South, Mt. Iron, Minnesota 55768 be and hereby is amended as follows:

1. The original term of the referenced Agreement is January 1, 2005, through December 31, 2005. The Agreement is hereby amended and extended until December 31, 2010.
2. The annual rental fee for this extended time period shall remain the same at \$165.00, which sum shall be payable to RGGGS Land & Minerals, LTD., L.P.
Sign both copies of this Amendment and return one copy along with your rental payment to RGGGS Land & Minerals, LTD., L.P. at 202 South 2nd. Avenue, Virginia, Minnesota 55792.
3. This Amendment shall be effective as of January 1, 2010.

IT IS FURTHER AGREED that except as hereinabove amended, the terms, conditions, and obligations of the referenced Agreement are incorporated herein as if fully set forth at length, and shall remain in full force and effect until termination or until otherwise further amended by the parties in writing.

IN WITNESS WHEREOF, the parties hereto have executed this Amendment as of the date(s) set forth below.

Lessor: RGGGS LAND & MINERALS, LTD., L.P.

Lessee: CITY OF MT. IRON

By: Gordy Oil Company, a Texas corporation

By: Coy W. Shultz

Its: General Partner

Title: Mayor

By: Russell D. Gordy
Russell D. Gordy, President

Dated: _____

Dated: 12/22/09

POLICY FOR APPOINTMENT OF FIRE DEPARTMENT OFFICERS

Policy Number 2008-02

**Adopted February 4, 2008
Amended December 21, 2009**

PURPOSE

The purpose of these policies is to establish a uniform and equitable system for the appointment to officer positions in the City of Mountain Iron Fire Department. The Officers shall be comprised of the following positions: Fire Chief, Assistant Chief, Captain (3) and Training Officer.

NON-DISCRIMINATION

It is the policy of the City of Mountain Iron to provide equal opportunity to all persons without regard to race, color, creed, national origin, religion, gender, sexual orientation, marital status, status with regard to public assistance, age or disability. No person shall be discriminated against with regard to the appointment of officer positions. It is the responsibility of all City officials, and Fire Department supervisors/officers to insure the implementation of this policy.

APPOINTMENT RESPONSIBILITIES

Subject to the discretion of the City Council or its Designee, all appointments to officer positions are to be approved by the Fire Chief. In the case of the Fire Chief **and Assistant Fire Chief** positions, the appointment is to be made by the City Council or its Designee.

APPOINTMENT TERMS

All officer position terms will expire on the date indicated below, and thereafter even' three years.

Fire Chief	December 31, 2008
Assistant Chief	December 31, 2009
Captain	December 31, 2010
Captain	December 31, 2008
Captain	December 31, 2009
Training Officer	December 31, 2010

FILING FOR POSITION

Filing for officer positions shall take place November 1st to November 15th prior to the end of each term. A position posting labeled "Internal Posting" shall be placed in the fire station listing the most current requirements of the open officer position. To file for any officer position, an

applicant must meet the minimum requirements for years of service and education/experience as outlined in the Fire Departments position analysis. The Fire Chief or his/her Designee will verify each applicant's qualifications. In the case of the Fire Chief position, the City Council or its Designee will verify each applicant's qualifications. Each filing member for office shall submit an application and/or resume outlining activities or functions the applicant has or is participating in including: education, fire prevention activities, call response, meeting attendance, etc.

ORAL INTERVIEW

A panel of no less than three officers/individuals shall conduct oral interviews for the selection of officers. The interview panel ~~may~~ **will** consist of the Fire Chief, ~~Fire Department officers/supervisors, firefighters selected by the Fire Chief or his/her designee, the City Administrator or his/her designee, City Council Members, fire chiefs and officers from other fire departments and/or qualified staff from other cities~~ **the Chairperson of the Public Health and Safety Board and the Chairperson of the Personnel Committee.** In the case of the Fire Chief position, the interview will be conducted by the City Council or its Designee(s). Interviews will be offered to all applicants meeting the minimum requirements for the position. The interview panel will be provided with a list of pre-determined interview questions to be asked of all applicants. The questions will include questions and/or situations that pertain to leadership, teamwork, communications and management-style qualities desired for the level of management required for the position. The interview panel will make their selection from the top candidates and forward their selections to the Fire Chief for approval. In the case of the Fire Chief **and Assistant Fire Chief** positions, the interview panel will forward their top candidate to the City Council or its Designee for approval.

OFFICER POSITIONS VACATED DUE TO RESIGNATION, DEMOTION, PROMOTION OR DISCHARGE

A vacated position shall be posted and a 30-day period shall be established for filing, using the same application, interview and selection process outlined in the above procedures. If several positions are open, the higher ranking positions will be filled first. The positions shall be filled as soon as practical.

**2010 BUDGET SUMMARY
CITY OF MOUNTAIN IRON**

EXPENDITURES	2009 Budget	2010 Budget	Difference	Percent
Administration	\$ 580,300.00	\$ 601,000.00	\$ 20,700.00	3.6%
Public Safety	\$ 555,200.00	\$ 580,500.00	\$ 25,300.00	4.6%
Public Works	\$ 840,000.00	\$ 865,000.00	\$ 25,000.00	3.0%
Culture and Rec	\$ 396,500.00	\$ 400,500.00	\$ 4,000.00	1.0%
General Government	\$ 1,238,000.00	\$ 1,033,057.00	\$ (204,943.00)	-16.6%
TOTAL	\$ 3,610,000.00	\$ 3,480,057.00	\$ (129,943.00)	-3.6%
REVENUE				
Taxes	\$ 339,092.00	\$ 547,086.00	\$ 207,994.00	61.3%
Intergovernmental Aid	\$ 2,316,762.00	\$ 1,931,268.00	\$ (385,494.00)	-16.6%
General Revenue	\$ 213,000.00	\$ 213,000.00	\$ -	0.0%
TOTAL	\$ 2,868,854.00	\$ 2,691,354.00	\$ (177,500.00)	-6.2%
GENERAL LEVY	\$ 751,146.00	\$ 788,703.00	\$ 37,557.00	5.0%

**2010 BUDGET SUMMARY
CITY OF MOUNTAIN IRON
REVENUE**

GENERAL REVENUE	2009 Budget	2010 Budget	Difference	Percent
Lic. & Permits	\$ 25,000.00	\$ 25,000.00	\$ -	0.0%
Charges for Service	\$ 50,000.00	\$ 50,000.00	\$ -	0.0%
Fines	\$ 11,000.00	\$ 11,000.00	\$ -	0.0%
Interest	\$ 32,000.00	\$ 32,000.00	\$ -	0.0%
Refunds	\$ 90,000.00	\$ 90,000.00	\$ -	0.0%
General	\$ 5,000.00	\$ 5,000.00	\$ -	0.0%
Subtotal	\$ 213,000.00	\$ 213,000.00	\$ -	0.0%

INTERGOVERNMENTAL REVENUE

Local Government Aid	\$ 1,208,124.00	\$ 1,156,268.00	\$ (51,856.00)	-4.3%
Taconite Production Tax	\$ 620,000.00	\$ 400,000.00	\$ (220,000.00)	-35.5%
Taconite Municipal Aid	\$ 351,638.00	\$ 250,000.00	\$ (101,638.00)	-28.9%
Mining Effects Tax	\$ 112,000.00	\$ 100,000.00	\$ (12,000.00)	-10.7%
Other	\$ 25,000.00	\$ 25,000.00	\$ -	0.0%
Subtotal	\$ 2,316,762.00	\$ 1,931,268.00	\$ (385,494.00)	-16.6%

TAXES

Tax Levy	\$ 751,146.00	\$ 788,703.00	\$ 37,557.00	5.0%
Special Levies	\$ 207,407.00	\$ 418,275.00	\$ 210,868.00	100.0%
Market Rate Levy	\$ 81,685.00	\$ 83,811.00	\$ 2,126.00	2.6%
Misc. Taxes	\$ 30,000.00	\$ 25,000.00	\$ (5,000.00)	-16.7%
Franchise	\$ 20,000.00	\$ 20,000.00	\$ -	0.0%
Subtotal	\$ 1,090,238.00	\$ 1,335,789.00	\$ 245,551.00	22.5%

Total	\$ 3,620,000.00	\$ 3,480,057.00	\$ (139,943.00)	-3.9%
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**2010 BUDGET
CITY OF MOUNTAIN IRON
REVENUE**

TAXES	2007	2008	2009	2009	2009	2010	%
	ACTUAL	ACTUAL	BUDGET	BUDGET	YTD	BUDGET	
Tax Levy	\$ 863,610.00	\$ 864,267.00	\$ 751,146.00	\$ 751,146.00	\$ 351,749.00	\$ 788,703.00	5.0%
Special Levies	\$ -	\$ -	\$ 207,407.00	\$ 207,407.00	-	\$ 418,275.00	101.7%
Bond Levy	\$ 85,536.00	\$ 83,111.00	\$ 81,685.00	\$ 81,685.00	\$ 145,682.00	\$ 83,811.00	2.6%
Misc Taxes	\$ 16,754.00	\$ 22,501.00	\$ 30,000.00	\$ 30,000.00	\$ 9,749.00	\$ 25,000.00	-16.7%
Franchise	\$ 23,207.00	\$ 23,751.00	\$ 20,000.00	\$ 20,000.00	\$ 17,298.00	\$ 20,000.00	0.0%
TOTAL	\$ 989,107.00	\$ 993,630.00	\$ 1,090,238.00	\$ 1,090,238.00	\$ 524,478.00	\$ 1,335,789.00	22.5%

INTERGOVERNMENTAL REVENUE

LGA	\$ 718,350.00	\$ 699,814.00	\$ 1,208,124.00	\$ 1,208,124.00	\$ 573,086.00	\$ 1,156,268.00	-4.3%
Homestead Credit	\$ -	\$ 111,712.00	\$ -	\$ -	-	\$ 100,000.00	
Tac. Prod Aid	\$ 603,196.00	\$ 587,386.00	\$ 620,000.00	\$ 620,000.00	\$ 721,940.00	\$ 400,000.00	-35.5%
Tac. Aid	\$ 391,189.00	\$ 381,145.00	\$ 351,638.00	\$ 351,638.00	\$ 378,973.00	\$ 250,000.00	-28.9%
Mining Effects	\$ 117,333.00	\$ 112,233.00	\$ 112,000.00	\$ 112,000.00	\$ 55,338.00	\$ 100,000.00	-10.7%
Misc. Aid	\$ 178,573.00	\$ 44,248.00	\$ 25,000.00	\$ 25,000.00	\$ 4,265.00	\$ 25,000.00	0.0%
TOTAL	\$ 2,008,641.00	\$ 1,936,538.00	\$ 2,316,762.00	\$ 2,316,762.00	\$ 1,733,602.00	\$ 2,031,268.00	-12.3%

GENERAL REVENUE

Lic. & Permits	\$ 27,842.00	\$ 98,810.00	\$ 25,000.00	\$ 25,000.00	\$ 23,298.00	\$ 25,000.00	0.0%
Charges for Service	\$ 170,780.00	\$ 57,300.00	\$ 50,000.00	\$ 50,000.00	\$ 86,349.00	\$ 50,000.00	0.0%
Fines	\$ 13,866.00	\$ 18,012.00	\$ 11,000.00	\$ 11,000.00	\$ 10,858.00	\$ 11,000.00	0.0%
Interest	\$ 49,977.00	\$ 49,776.00	\$ 32,000.00	\$ 32,000.00	\$ 17,765.00	\$ 32,000.00	0.0%
Refunds	\$ 21,559.00	\$ 98,993.00	\$ 90,000.00	\$ 90,000.00	\$ 80,884.00	\$ 90,000.00	0.0%
General	\$ 296.00	\$ 634.00	\$ 5,000.00	\$ 5,000.00	\$ 654.00	\$ 5,000.00	0.0%
TOTAL	\$ 284,320.00	\$ 323,525.00	\$ 213,000.00	\$ 213,000.00	\$ 219,808.00	\$ 213,000.00	0.0%

TOTAL	\$ 3,282,068.00	\$ 3,253,693.00	\$ 3,620,000.00	\$ 3,620,000.00	\$ 2,477,888.00	\$ 3,580,057.00	-1.1%
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**2010 BUDGET SUMMARY
CITY OF MOUNTAIN IRON
EXPENDITURES**

DEPARTMENT	2009 Budget	2010 Budget	Difference	Percent
City Council	\$ 26,000.00	\$ 26,000.00	\$ -	0.0%
Administration	\$ 499,000.00	\$ 512,000.00	\$ 13,000.00	2.6%
Election	\$ -	\$ 5,000.00	\$ 5,000.00	#DIV/0!
Assessing	\$ 31,000.00	\$ 32,000.00	\$ 1,000.00	3.2%
Planning & Zoning	\$ 24,300.00	\$ 26,000.00	\$ 1,700.00	7.0%
Sheriffs	\$ 440,000.00	\$ 460,000.00	\$ 20,000.00	4.5%
Fire Protection	\$ 90,700.00	\$ 93,000.00	\$ 2,300.00	2.5%
Emergency Management	\$ 6,000.00	\$ 6,000.00	\$ -	0.0%
Animal Control	\$ 18,500.00	\$ 21,500.00	\$ 3,000.00	16.2%
Streets	\$ 665,000.00	\$ 685,000.00	\$ 20,000.00	3.0%
Buildings	\$ 175,000.00	\$ 180,000.00	\$ 5,000.00	2.9%
Campground	\$ 54,500.00	\$ 54,500.00	\$ -	0.0%
Recreation	\$ 205,000.00	\$ 205,000.00	\$ -	0.0%
Government	\$ 235,000.00	\$ 244,648.00	\$ 9,648.00	4.1%
Library	\$ 137,000.00	\$ 141,000.00	\$ 4,000.00	2.9%
Transfers	\$ 1,003,000.00	\$ 788,409.00	\$ (214,591.00)	-21.4%
Total	\$ 3,610,000.00	\$ 3,480,057.00	\$ (129,943.00)	-3.6%

2010 BUDGET
CITY OF MOUNTAIN IRON
GOVERNMENT OPERATIONS

CITY COUNCIL	2008		2009		2010	
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	%
Council Salaries	\$ 14,400.00	\$ 14,400.00	\$ 20,400.00	\$ 17,000.00	\$ 20,400.00	0%
Other	\$ 8,184.00	\$ 4,215.00	\$ 5,600.00	\$ 3,800.00	\$ 5,600.00	0%
TOTAL	\$ 22,584.00	\$ 18,615.00	\$ 26,000.00	\$ 20,800.00	\$ 26,000.00	0%

ADMINISTRATION

Salaries	\$ 205,481.00	\$ 208,972.00	\$ 206,000.00	\$ 149,933.00	\$ 210,000.00	2%
Payroll Taxes	\$ 30,447.00	\$ 31,213.00	\$ 32,000.00	\$ 23,744.00	\$ 32,000.00	0%
Insurance-Group	\$ 62,658.00	\$ 62,161.00	\$ 70,000.00	\$ 49,745.00	\$ 72,000.00	3%
Insurance-General	\$ 46,404.00	\$ 39,541.00	\$ 60,000.00	\$ 1,416.00	\$ 60,000.00	0%
Independent Audit	\$ 15,000.00	\$ 15,000.00	\$ 16,000.00	\$ 20,900.00	\$ 17,000.00	6%
Engineering Fees	\$ 25,205.00	\$ 55,898.00	\$ 40,000.00	\$ 39,284.00	\$ 40,000.00	0%
Legal Fees	\$ 51,146.00	\$ 52,937.00	\$ 40,000.00	\$ 33,012.00	\$ 42,000.00	5%
Communications	\$ 14,320.00	\$ 13,898.00	\$ 10,000.00	\$ 13,141.00	\$ 12,000.00	20%
Supplies	\$ 4,011.00	\$ 5,394.00	\$ 5,000.00	\$ 2,502.00	\$ 5,000.00	0%
Operations	\$ 27,450.00	\$ 22,955.00	\$ 20,000.00	\$ 33,654.00	\$ 22,000.00	10%
TOTAL	\$ 482,122.00	\$ 507,969.00	\$ 499,000.00	\$ 367,331.00	\$ 512,000.00	3%

ELECTION

Salaries	\$ -	\$ 2,476.00	\$ -	\$ -	\$ 4,000.00	####
Operations	\$ -	\$ 984.00	\$ -	\$ -	\$ 1,000.00	####
TOTAL	\$ -	\$ 3,460.00	\$ -	\$ -	\$ 5,000.00	0%

2007 2008 2009 2010

**2010 BUDGET
CITY OF MOUNTAIN IRON
GOVERNMENT OPERATIONS**

ASSESSING	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	%
Contract Services	\$ 29,783.00	\$ 30,744.00	\$ 30,000.00	\$ 30,950.00	\$ 31,000.00	3%
Operations	\$ 267.00	\$ 884.00	\$ 1,000.00	-	\$ 1,000.00	0%
TOTAL	\$ 30,050.00	\$ 31,628.00	\$ 31,000.00	\$ 30,950.00	\$ 32,000.00	3%

PLANNING & ZONING

Salaries	\$ 14,708.00	\$ 42,873.00	\$ 18,000.00	\$ 13,706.00	\$ 19,000.00	6%
Payroll Taxes	\$ 1,625.00	\$ 5,483.00	\$ 2,500.00	\$ 1,521.00	\$ 2,500.00	0%
Operations	\$ 4,722.00	\$ 9,433.00	\$ 3,800.00	\$ 3,958.00	\$ 4,500.00	18%
TOTAL	\$ 21,055.00	\$ 57,789.00	\$ 24,300.00	\$ 19,185.00	\$ 26,000.00	7%

ADMINISTRATION

TOTAL	\$ 555,811.00	\$ 619,461.00	\$ 580,300.00	\$ 438,266.00	\$ 601,000.00	4%
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**2010 BUDGET
CITY OF MOUNTAIN IRON
PUBLIC SAFETY**

POLICE PROTECTION	2007	2008	2009	2009	2010	%
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	
Contract Services	\$ 435,382.00	\$ 469,837.00	\$ 430,000.00	\$ 322,501.00	\$ 450,000.00	5%
Other Expenditures	\$ 8,860.00	\$ 6,556.00	\$ 10,000.00	\$ 5,557.00	\$ 10,000.00	0%
TOTAL	\$ 444,242.00	\$ 476,393.00	\$ 440,000.00	\$ 328,058.00	\$ 460,000.00	5%

FIRE PROTECTION

Salaries	\$ 21,923.00	\$ 16,240.00	\$ 19,000.00	\$ 12,038.00	\$ 20,000.00	5%
Payroll Taxes	\$ 2,910.00	\$ 5,158.00	\$ 2,100.00	\$ 1,060.00	\$ 3,000.00	43%
Training	\$ 13,428.00	\$ 12,255.00	\$ 20,000.00	\$ 3,760.00	\$ 20,000.00	0%
Maintenance	\$ 9,979.00	\$ 19,445.00	\$ 10,000.00	\$ 7,820.00	\$ 10,000.00	0%
Operations	\$ 19,686.00	\$ 25,366.00	\$ 16,600.00	\$ 14,751.00	\$ 17,000.00	2%
Firemen's Relief	\$ 30,981.00	\$ 22,311.00	\$ 23,000.00	\$ 2,000.00	\$ 23,000.00	0%
TOTAL	\$ 98,907.00	\$ 100,775.00	\$ 90,700.00	\$ 41,429.00	\$ 93,000.00	3%

EMERGENCY MANAGEMENT

Plan Update	\$ -	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	0%
Operations	\$ 100.00	\$ 25.00	\$ 1,000.00	\$ 75.00	\$ 1,000.00	0%
TOTAL	\$ 100.00	\$ 25.00	\$ 6,000.00	\$ 75.00	\$ 6,000.00	0%

ANIMAL CONTROL

Contract Services	\$ 12,000.00	\$ 12,000.00	\$ 18,000.00	\$ 15,000.00	\$ 21,000.00	17%
Operations	\$ 212.00	\$ 325.00	\$ 500.00	\$ 55.00	\$ 500.00	0%
TOTAL	\$ 12,212.00	\$ 12,325.00	\$ 18,500.00	\$ 15,055.00	\$ 21,500.00	16%

PUBLIC SAFETY

TOTAL	\$ 555,461.00	\$ 589,518.00	\$ 555,200.00	\$ 384,617.00	\$ 580,500.00	5%
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**2010 BUDGET
CITY OF MOUNTAIN IRON
PUBLIC WORKS**

STREETS	2007	2008	2009	2009	2010	%
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	
Salaries	\$ 329,120.00	\$ 356,415.00	\$ 360,000.00	\$ 253,948.00	\$ 360,000.00	0%
Payroll Taxes	\$ 47,851.00	\$ 51,706.00	\$ 50,000.00	\$ 40,738.00	\$ 50,000.00	0%
Insurance-Group	\$ 141,938.00	\$ 148,894.00	\$ 110,000.00	\$ 83,230.00	\$ 120,000.00	9%
Utilities	\$ 46,201.00	\$ 53,225.00	\$ 50,000.00	\$ 37,618.00	\$ 54,000.00	8%
Maintenance	\$ 95,047.00	\$ 87,812.00	\$ 50,000.00	\$ 42,046.00	\$ 54,000.00	8%
Supplies	\$ 31,361.00	\$ 43,453.00	\$ 25,000.00	\$ 17,580.00	\$ 27,000.00	8%
Operations	\$ 7,205.00	\$ 15,655.00	\$ 20,000.00	\$ 42,746.00	\$ 20,000.00	0%
TOTAL	\$ 698,723.00	\$ 757,160.00	\$ 665,000.00	\$ 517,906.00	\$ 685,000.00	3%

BUILDINGS	2007	2008	2009	2009	2010	%
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	
Salaries	\$ 71,591.00	\$ 64,812.00	\$ 62,000.00	\$ 44,671.00	\$ 63,000.00	2%
Payroll Taxes	\$ 11,222.00	\$ 9,322.00	\$ 10,000.00	\$ 7,651.00	\$ 11,000.00	10%
Insurance-Group	\$ 25,342.00	\$ 27,817.00	\$ 21,000.00	\$ 19,002.00	\$ 23,000.00	10%
Utilities	\$ 45,601.00	\$ 40,909.00	\$ 45,000.00	\$ 22,774.00	\$ 45,000.00	0%
Communications	\$ 1,210.00	\$ 1,338.00	\$ 2,000.00	\$ 1,028.00	\$ 2,000.00	0%
Supplies	\$ 21,443.00	\$ 31,611.00	\$ 15,000.00	\$ 24,519.00	\$ 16,000.00	7%
Operations	\$ 32,759.00	\$ 78,942.00	\$ 20,000.00	\$ 17,365.00	\$ 20,000.00	0%
TOTAL	\$ 209,168.00	\$ 254,751.00	\$ 175,000.00	\$ 137,010.00	\$ 180,000.00	3%

PUBLIC WORKS						
TOTAL	\$ 907,891.00	\$ 1,011,911.00	\$ 840,000.00	\$ 654,916.00	\$ 865,000.00	3%

**2010 BUDGET
CITY OF MOUNTAIN IRON
CULTURE AND RECREATION**

CAMPGROUND	2007	2008	2009	2009	2010	%
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	
Salaries	\$ 14,676.00	\$ 16,842.00	\$ 21,000.00	\$ 10,589.00	\$ 21,000.00	0%
Payroll Taxes	\$ 1,393.00	\$ 1,442.00	\$ 2,000.00	\$ 2,227.00	\$ 2,000.00	0%
Insurance-Group	\$ 1,401.00	\$ 985.00	\$ 5,000.00	\$ 344.00	\$ 3,000.00	-40%
Utilities	\$ 7,568.00	\$ 7,282.00	\$ 7,000.00	\$ 5,729.00	\$ 7,500.00	7%
Operations	\$ 34,559.00	\$ 35,923.00	\$ 18,500.00	\$ 7,669.00	\$ 20,000.00	8%
Advertising	\$ 166.00	\$ 509.00	\$ 1,000.00	\$ 100.00	\$ 1,000.00	0%
TOTAL	\$ 59,763.00	\$ 62,983.00	\$ 54,500.00	\$ 26,658.00	\$ 54,500.00	0%

RECREATION DEPARTMENT

Salaries	\$ 76,867.00	\$ 62,468.00	\$ 107,000.00	\$ 58,127.00	\$ 107,000.00	0%
Payroll Taxes	\$ 9,990.00	\$ 8,010.00	\$ 13,000.00	\$ 7,265.00	\$ 13,000.00	0%
Insurance-Group	\$ 22,831.00	\$ 23,245.00	\$ 25,000.00	\$ 13,191.00	\$ 25,000.00	0%
Utilities	\$ 11,792.00	\$ 10,790.00	\$ 11,000.00	\$ 6,791.00	\$ 11,000.00	0%
Maintenance	\$ 11,807.00	\$ 31,351.00	\$ 9,000.00	\$ 9,165.00	\$ 9,000.00	0%
Operations	\$ 22,838.00	\$ 27,843.00	\$ 22,000.00	\$ 13,597.00	\$ 22,000.00	0%
Baseball/Softball	\$ 3,089.00	\$ 2,455.00	\$ 6,000.00	\$ 4,421.00	\$ 6,000.00	0%
Special Events	\$ 11,897.00	\$ 17,736.00	\$ 12,000.00	\$ 11,308.00	\$ 12,000.00	0%
TOTAL	\$ 171,111.00	\$ 183,898.00	\$ 205,000.00	\$ 123,865.00	\$ 205,000.00	0%

LIBRARY

Salaries	\$ 63,024.00	\$ 66,014.00	\$ 80,000.00	\$ 47,222.00	\$ 80,000.00	0%
Payroll Taxes	\$ 9,973.00	\$ 11,048.00	\$ 12,000.00	\$ 7,777.00	\$ 12,000.00	0%
Insurance-Group	\$ 12,848.00	\$ 16,318.00	\$ 10,000.00	\$ 12,502.00	\$ 13,000.00	30%
Utilities	\$ 7,615.00	\$ 9,383.00	\$ 8,000.00	\$ 3,442.00	\$ 9,000.00	13%
Books	\$ 9,469.00	\$ 11,608.00	\$ 17,000.00	\$ 8,770.00	\$ 17,000.00	0%
Communications	\$ 5,188.00	\$ 5,052.00	\$ 5,000.00	\$ 1,885.00	\$ 5,000.00	0%
Operations	\$ 8,151.00	\$ 12,309.00	\$ 5,000.00	\$ 2,128.00	\$ 5,000.00	0%
TOTAL	\$ 116,268.00	\$ 131,732.00	\$ 137,000.00	\$ 83,726.00	\$ 141,000.00	3%

CULTURE AND RECREATION

TOTAL	\$ 347,142.00	\$ 378,613.00	\$ 396,500.00	\$ 234,249.00	\$ 400,500.00	1%
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**2010 BUDGET
CITY OF MOUNTAIN IRON
GENERAL GOVERNMENT**

GENERAL GOVERNMENT	2007	2008	2009	2009	2010	%
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	
Cash Short and Over	\$ 7.00	\$ (15.00)	\$ 10.00	\$ (4.00)	\$ 10.00	0%
Cemeteries	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	0%
Retire/Pension Contrib.	\$ 110,515.00	\$ 137,197.00	\$ 120,000.00	\$ 106,113.00	\$ 130,000.00	8%
Public Expense	\$ 2,681.00	\$ 6,084.00	\$ 9,990.00	\$ 189.00	\$ 8,990.00	-10%
Promotion and Tourism	\$ 2,455.00	\$ 4,245.00	\$ 2,500.00	\$ 2,336.00	\$ 2,500.00	0%
EMT Equipment	\$ 32,751.00	\$ 1,557.00	\$ 12,000.00	\$ 4,948.00	\$ 12,000.00	0%
Intergovernmental Coop	\$ 1,221.00	\$ (873.00)	\$ -	\$ 2,336.00	\$ -	0%
Contribution - QCJRA	\$ 6,720.00	\$ 6,720.00	\$ 10,000.00	\$ 9,072.00	\$ 8,148.00	-19%
Planning	\$ 7,500.00	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	0%
Televise Meetings	\$ 3,900.00	\$ 8,375.00	\$ 5,000.00	\$ 13,525.00	\$ 6,000.00	20%
Hydrants	\$ 210.00	\$ 259.00	\$ 2,000.00	\$ -	\$ 1,500.00	-25%
TCBDA	\$ 49,639.00	\$ 50,531.00	\$ 50,000.00	\$ 37,421.00	\$ 52,000.00	4%
Mineview in the Sky	\$ -	\$ -	\$ 2,500.00	\$ -	\$ 2,500.00	100%
Tax Abatement	\$ -	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	100%
VRMC Contribution	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	0%
TOTAL	\$ 225,599.00	\$ 230,080.00	\$ 235,000.00	\$ 191,936.00	\$ 244,648.00	4%

TRANSFERS

Capital Improvement	\$ 388,358.00	\$ 343,787.00	\$ 578,000.00	\$ 433,500.00	\$ 388,409.00	-33%
Mining Effects	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	0%
Debt Service	\$ 229,267.00	\$ 310,999.00	\$ 375,000.00	\$ 281,250.00	\$ 350,000.00	-7%
TOTAL	\$ 667,625.00	\$ 704,786.00	\$ 1,003,000.00	\$ 764,750.00	\$ 788,409.00	-21%

GENERAL GOVERNMENT

TOTAL	\$ 893,224.00	\$ 934,866.00	\$ 1,238,000.00	\$ 956,686.00	\$ 1,033,057.00	-17%
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TOTAL EXPENDITURES

	\$ 3,259,529.00	\$ 3,534,369.00	\$ 3,610,000.00	\$ 2,668,734.00	\$ 3,480,057.00
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2010 Capital Improvement Budget

REVENUE	2010
General Fund	\$ 438,409.00
Grants	\$ 700,000.00
2009 Carryover	\$ 85,000.00
From EDA	\$ 60,000.00
Debt Financing	\$ 400,000.00

TOTAL \$ 1,683,409.00

EXPENDITURE	Department	Projects	Grants	Debt	TOTAL
Old Highway 169 (2009)	Streets	\$ 125,000.00			\$ 125,000.00
Old Highway 169 (2010)	Streets	\$ 125,000.00			\$ 125,000.00
2008 Equipment Purchase	Streets	\$ 103,000.00			\$ 103,000.00
Locomotive Park	Parks	\$ 65,500.00	\$ 50,000.00		\$ 115,500.00
Anns Acres Park	Parks	\$ 65,000.00			\$ 65,000.00
West Virginia Park	Parks	\$ 30,000.00			\$ 30,000.00
Ball Field Upgrades	Parks		\$ 100,000.00		\$ 100,000.00
Library Basement	Buildings	\$ 26,000.00			\$ 26,000.00
Sheriffs Department Vehicle	Sheriffs	\$ 35,000.00			\$ 35,000.00
Broadcasting Equipment	Cable	\$ 8,909.00			\$ 8,909.00
City Garage	Streets			\$ 400,000.00	\$ 400,000.00
Energy Park	Development		\$ 550,000.00		\$ 550,000.00

OVERALL 2010 TOTAL \$ 583,409.00 \$ 700,000.00 \$ 400,000.00 \$ 1,683,409.00

2010 BUDGET
CITY OF MOUNTAIN IRON
DEBT SERVICE FUND

REVENUE	2007		2008		2009		2009	2010
	ACTUAL	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	BUDGET	
Interest Earnings	\$ 27,952.00	\$ 46,044.00	\$ 10,000.00	\$ 10,000.00	\$ 21,402.00	\$ 15,000.00	\$ 15,000.00	
Special Assessments	\$ 55,363.00	\$ 43,463.00	\$ 60,000.00	\$ 60,000.00	\$ 5,048.00	\$ 50,000.00	\$ 50,000.00	
Electric Fund	\$ 8,847.00	\$ 9,827.00	\$ 8,613.00	\$ 8,613.00	\$ 5,732.00	\$ 8,973.00	\$ 8,973.00	
Water Fund	\$ 19,509.00	\$ -	\$ 18,939.00	\$ 18,939.00	\$ 15,728.00	\$ 19,788.00	\$ 19,788.00	
TIF Fund	\$ 143,728.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
General Fund	\$ 229,267.00	\$ 311,000.00	\$ 375,000.00	\$ 375,000.00	\$ 218,750.00	\$ 350,000.00	\$ 350,000.00	
TOTAL REVENUE	\$ 484,666.00	\$ 410,334.00	\$ 472,552.00	\$ 472,552.00	\$ 266,660.00	\$ 443,761.00	\$ 443,761.00	
EXPENSES								
Principle - Community Center	\$ 40,000.00	\$ 820,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	
Interest - Community Center	\$ 20,718.00	\$ 147,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	
Principle - Street Improvement	\$ 75,000.00	\$ 80,000.00	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00	\$ 100,000.00	\$ 100,000.00	
Interest - Street Improvement	\$ 51,986.00	\$ 39,581.00	\$ 29,400.00	\$ 29,400.00	\$ 28,023.00	\$ 26,645.00	\$ 26,645.00	
Principle - Water Revenue	\$ 30,000.00	\$ -	\$ 35,000.00	\$ 35,000.00	\$ -	\$ 35,000.00	\$ 35,000.00	
Interest - Water Revenue	\$ 36,194.00	\$ 34,941.00	\$ 33,628.00	\$ 33,628.00	\$ 16,814.00	\$ 32,140.00	\$ 32,140.00	
Principle - TIF Bonds	\$ 140,000.00	\$ 140,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	
Interest - TIF Bonds	\$ 2,865.00	\$ 2,865.00	\$ -	\$ -	\$ -	\$ -	\$ -	
Principle - USDA Loan	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 6,000.00	\$ 6,000.00	
Interest - USDA Loan	\$ 12,375.00	\$ 12,169.00	\$ 11,963.00	\$ 11,963.00	\$ 11,963.00	\$ 11,756.00	\$ 11,756.00	
Principle - 2005 Xover	\$ -	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	
Interest - 2005 Xover	\$ 14,573.00	\$ 28,598.00	\$ 27,795.00	\$ 27,795.00	\$ 27,070.00	\$ 26,345.00	\$ 26,345.00	
Principle - Improvement Bonds	\$ -	\$ -	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ 95,000.00	\$ 95,000.00	
Interest - improvement Bonds	\$ -	\$ 55,743.00	\$ 124,510.00	\$ 124,510.00	\$ 59,510.00	\$ 56,310.00	\$ 56,310.00	
Agent Fees	\$ 863.00	\$ 806.00	\$ 1,000.00	\$ 1,000.00	\$ 850.00	\$ 1,000.00	\$ 1,000.00	
TOTAL EXPENSES	\$ 429,574.00	\$ 1,416,703.00	\$ 478,296.00	\$ 478,296.00	\$ 359,230.00	\$ 440,196.00	\$ 440,196.00	

2010 BUDGET
CITY OF MOUNTAIN IRON
CHARITABLE GAMBLING

	2007	2008	2009	2009	2010
REVENUE	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET
Interest Earnings	\$ 151.00	\$ 124.00	\$ 200.00	\$ 47.00	\$ 200.00
Gambling Proceeds	\$ 1,226.00	\$ 2,558.00	\$ 2,500.00	\$ 3,626.00	\$ 2,500.00
TOTAL REVENUE	\$ 1,377.00	\$ 2,682.00	\$ 2,700.00	\$ 3,673.00	\$ 2,700.00
EXPENSES					
Allowable Expenditures	\$ 3,033.00	\$ 4,450.00	\$ 2,700.00	\$ 1,950.00	\$ 2,700.00
Administration	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENSES	\$ 3,033.00	\$ 4,450.00	\$ 2,700.00	\$ 1,950.00	\$ 2,700.00

**CITY OF MOUNTAIN IRON
2010 BUDGET
WATER DEPARTMENT**

REVENUES	2007	2008	2009	2009	2010	%
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	
Interest Earnings	\$ 5,640.00	\$ 8,358.00	\$ 5,000.00	\$ 6,737.00	\$ 7,500.00	50%
Other	\$ 46,727.00	\$ 65,710.00	\$ 87,379.00	\$ 47,299.00	\$ 76,113.00	-13%
Charges for Services	\$ 251,548.00	\$ 247,559.00	\$ 265,000.00	\$ 166,926.00	\$ 250,000.00	-6%
TOTAL REVENUES	\$ 303,915.00	\$ 321,627.00	\$ 357,379.00	\$ 220,962.00	\$ 333,613.00	-7%

EXPENDITURES						
Salaries	\$ 76,211.00	\$ 73,988.00	\$ 72,500.00	\$ 62,321.00	\$ 83,000.00	14%
Employee Benefits	\$ 27,556.00	\$ 29,534.00	\$ 28,000.00	\$ 27,188.00	\$ 36,000.00	29%
Insurance	\$ 6,872.00	\$ 8,160.00	\$ 10,000.00	\$ 3,211.00	\$ 10,000.00	0%
Miscellaneous	\$ 8,557.00	\$ 20,918.00	\$ 17,000.00	\$ 17,052.00	\$ 20,000.00	18%
Repairs and Maintenance	\$ 28,990.00	\$ 18,231.00	\$ 19,500.00	\$ 9,954.00	\$ 15,000.00	-23%
Supplies	\$ 8,369.00	\$ 9,362.00	\$ 8,800.00	\$ 5,768.00	\$ 9,000.00	2%
Telephone	\$ 321.00	\$ 320.00	\$ 350.00	\$ 662.00	\$ 800.00	129%
Utilities	\$ 29,187.00	\$ 23,235.00	\$ 28,000.00	\$ 15,753.00	\$ 25,000.00	-11%
Depreciation	\$ 79,503.00	\$ 79,503.00	\$ 77,000.00	\$ 57,750.00	\$ 79,503.00	3%
Debt Service	\$ 36,194.00	\$ 34,941.00	\$ 95,590.00	\$ 37,035.00	\$ 95,901.00	0%
Capital Outlay	\$ -	\$ 19,879.00	\$ -	\$ 49,946.00	\$ -	0%
TOTAL EXPENDITURES	\$ 301,760.00	\$ 318,071.00	\$ 356,740.00	\$ 286,640.00	\$ 374,204.00	5%

**CITY OF MOUNTAIN IRON
2010 BUDGET
WASTE WATER DEPARTMENT**

	2007	2008	2009	2009	2010	
REVENUES	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	%
Interest Earnings	\$ 8,368.00	\$ 11,739.00	\$ 5,000.00	\$ 8,379.00	\$ 11,000.00	120%
Other	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Charges for Services	\$ 342,082.00	\$ 338,358.00	\$ 350,000.00	\$ 215,190.00	\$ 322,000.00	-8%
TOTAL REVENUES	\$ 350,450.00	\$ 350,097.00	\$ 355,000.00	\$ 223,569.00	\$ 333,000.00	-6%

EXPENDITURES

Salaries	\$ 63,365.00	\$ 73,581.00	\$ 72,000.00	\$ 56,404.00	\$ 75,000.00	4%
Employee Benefits	\$ 22,068.00	\$ 27,380.00	\$ 27,000.00	\$ 23,898.00	\$ 31,000.00	15%
Contract Services	\$ 34,188.00	\$ 27,405.00	\$ 27,405.00	\$ 25,424.00	\$ 27,000.00	-1%
Insurance	\$ 4,315.00	\$ 5,191.00	\$ 6,300.00	\$ 1,482.00	\$ 6,000.00	-5%
Miscellaneous	\$ 17,867.00	\$ 29,923.00	\$ 16,000.00	\$ 103,361.00	\$ 20,000.00	25%
Maintenance and Repairs	\$ 13,586.00	\$ 25,228.00	\$ 15,000.00	\$ 11,451.00	\$ 15,000.00	0%
Supplies	\$ 15,747.00	\$ 14,873.00	\$ 9,800.00	\$ 5,729.00	\$ 9,000.00	-8%
Telephone	\$ 2,650.00	\$ 3,499.00	\$ 3,200.00	\$ 1,613.00	\$ 2,000.00	-38%
Utilities	\$ 74,072.00	\$ 63,288.00	\$ 61,500.00	\$ 35,590.00	\$ 50,000.00	-19%
Depreciation	\$ 106,670.00	\$ 107,737.00	\$ 118,000.00	\$ 88,500.00	\$ 105,737.00	-10%
Debt Service	\$ -	\$ -	\$ -	\$ -	\$ 35,177.00	#####
Capital Outlay	\$ -	\$ 6,017.00	\$ -	\$ 25,702.00	\$ -	#####
TOTAL EXPENDITURES	\$ 354,528.00	\$ 384,122.00	\$ 356,205.00	\$ 379,154.00	\$ 375,914.00	6%

**CITY OF MOUNTAIN IRON
2010 BUDGET
REFUSE AND RECYCLING DEPARTMENT**

REVENUES	2007 ACTUAL	2008 ACTUAL	2009 BUDGET	2009 YTD	2010 BUDGET	%
Interest Earnings	\$ 16,321.00	\$ 16,282.00	\$ 7,000.00	\$ 11,033.00	\$ 14,000.00	100%
Transfers In	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Charges for Services	\$ 373,943.00	\$ 383,845.00	\$ 371,000.00	\$ 259,276.00	\$ 345,000.00	-7%
TOTAL REVENUES	\$ 390,264.00	\$ 400,127.00	\$ 378,000.00	\$ 270,309.00	\$ 359,000.00	-5%

EXPENDITURES

Salaries	\$ 94,052.00	\$ 94,575.00	\$ 82,000.00	\$ 70,263.00	\$ 93,000.00	13%
Employee Benefits	\$ 43,216.00	\$ 40,861.00	\$ 41,500.00	\$ 33,862.00	\$ 45,000.00	8%
Insurance	\$ 8,156.00	\$ 11,448.00	\$ 13,000.00	\$ 5,997.00	\$ 7,500.00	-42%
Miscellaneous	\$ 13,324.00	\$ 14,204.00	\$ 13,500.00	\$ 10,839.00	\$ 13,000.00	-4%
Repairs and Maintenance	\$ 24,148.00	\$ 5,561.00	\$ 4,900.00	\$ 7,223.00	\$ 5,000.00	2%
County Fees	\$ 130,122.00	\$ 131,145.00	\$ 136,000.00	\$ 87,309.00	\$ 132,000.00	-3%
Supplies	\$ 24,394.00	\$ 35,497.00	\$ 35,000.00	\$ 11,279.00	\$ 15,000.00	-57%
Depreciation	\$ 35,871.00	\$ 23,005.00	\$ 23,000.00	\$ 17,250.00	\$ 23,005.00	0%
Telephone	\$ 1,091.00	\$ 1,156.00	\$ 1,000.00	\$ 752.00	\$ 1,000.00	0%
Capital Outlay	\$ -	\$ -	\$ 130,000.00	\$ 183,266.00	\$ -	0%
TOTAL EXPENDITURES	\$ 374,374.00	\$ 357,452.00	\$ 479,900.00	\$ 428,040.00	\$ 334,505.00	-30%

**CITY OF MOUNTAIN IRON
2010 BUDGET
ELECTRIC DEPARTMENT**

REVENUES	2007	2008	2009	2009	2010	%
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	
Interest Earnings	\$ 15,668.00	\$ 9,969.00	\$ 10,000.00	\$ 5,091.00	\$ 6,800.00	-32%
Other	\$ -	\$ -	\$ 160,000.00	\$ 4,060.00	\$ 6,000.00	0%
Charges for Services	\$ 1,756,326.00	\$ 1,696,771.00	\$ 1,668,827.00	\$ 1,123,868.00	\$ 1,690,000.00	1%
TOTAL REVENUES	\$ 1,771,994.00	\$ 1,706,740.00	\$ 1,838,827.00	\$ 1,133,019.00	\$ 1,702,800.00	-7%
EXPENDITURES						
Cost of Sales	\$ 1,108,965.00	\$ 1,108,089.00	\$ 1,086,310.00	\$ 845,527.00	\$ 1,127,370.00	4%
Salaries	\$ 234,584.00	\$ 266,337.00	\$ 240,838.00	\$ 180,898.00	\$ 241,200.00	0%
Employee Benefits	\$ 96,036.00	\$ 118,014.00	\$ 113,850.00	\$ 85,346.00	\$ 113,780.00	0%
Insurance	\$ 14,728.00	\$ 21,939.00	\$ 25,324.00	\$ 9,119.00	\$ 12,150.00	-52%
Miscellaneous	\$ 22,943.00	\$ 32,009.00	\$ 28,644.00	\$ 18,646.00	\$ 24,860.00	-13%
Repairs and Maintenance	\$ 91,943.00	\$ 66,799.00	\$ 61,290.00	\$ 59,164.00	\$ 78,890.00	29%
Supplies	\$ 21,196.00	\$ 38,617.00	\$ 38,491.00	\$ 18,789.00	\$ 25,100.00	-35%
Telephone	\$ 3,027.00	\$ 3,074.00	\$ 2,843.00	\$ 3,220.00	\$ 3,200.00	13%
Depreciation Expense	\$ 18,702.00	\$ 29,210.00	\$ 43,000.00	\$ 32,250.00	\$ 29,210.00	-32%
Interest Expense	\$ 1,477.00	\$ 1,275.00	\$ 1,200.00	\$ 328.00	\$ 1,200.00	0%
Debt Service	\$ 32,363.00	\$ 9,827.00	\$ 9,827.00	\$ 7,370.00	\$ 8,973.00	-9%
CIP	\$ -	\$ 23,444.00	\$ 25,766.00	\$ 4,368.00	\$ 26,000.00	1%
Capital Outlay	\$ -	\$ 12,935.00	\$ 160,000.00	\$ 27,403.00	\$ -	-100%
TOTAL EXPENDITURES	\$ 1,645,964.00	\$ 1,731,569.00	\$ 1,837,383.00	\$ 1,292,428.00	\$ 1,691,933.00	-8%



CITY OF MOUNTAIN IRON

"TACONITE CAPITAL OF THE WORLD"

PHONE: 218-748-7570 • FAX: 218-748-7573 • www.mtniron.com
8586 ENTERPRISE DRIVE SOUTH • MOUNTAIN IRON, MN • 55768-8260

RESOLUTION NUMBER 53-09

APPROVING 2009 TAX LEVY, COLLECTABLE 2010

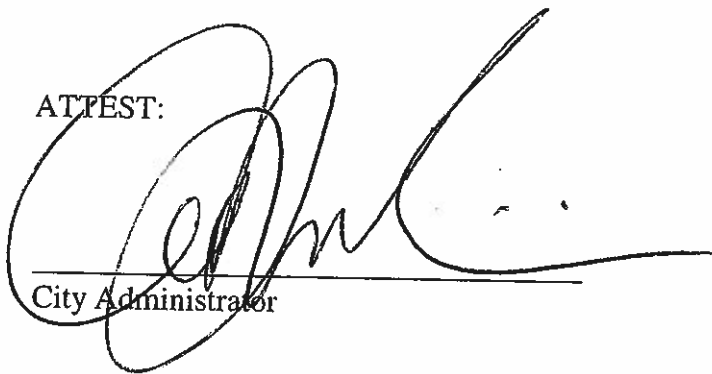
BE IT RESOLVED, by the City Council of the City of Mountain Iron, County of Saint Louis, Minnesota, that the following sums of money be levied for the current year, collectable in 2010, upon the taxable property in the City of Mountain Iron for the following purposes:

TOTAL PROPOSED LEVY	\$1,206,978.00
MINUS SPECIAL LEVIES	\$418,275.00
LEVY SUBJECT TO LEVY LIMIT	\$788,703.00

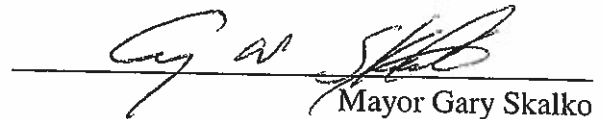
The City Administrator is hereby instructed to transmit a certified copy of this Resolution to the County Auditor of Saint Louis County, Minnesota.

DULY ADOPTED BY THE CITY COUNCIL THIS 21st DAY OF DECEMBER, 2009.

ATTEST:



City Administrator



Mayor Gary Skalko



CITY OF MOUNTAIN IRON

"TACONITE CAPITAL OF THE WORLD"

PHONE: 218-748-7570 • FAX: 218-748-7573 • www.mtniron.com
8586 ENTERPRISE DRIVE SOUTH • MOUNTAIN IRON, MN • 55768-8260

RESOLUTION NUMBER 54-09

APPROVING PROPOSED 2010 MARKET RATE BASED REFERENDUM LEVY FOR THE GENERAL OBLIGATION COMMUNITY CENTER BONDS AND INTEREST

WHEREAS, in February 1998 the voters in the City of Mountain Iron approved a market rate based referendum levy for bonds and interest to construct the Mountain Iron Community Center.

NOW, THEREFOR BE IT RESOLVED, by the City Council of the City of Mountain Iron, County of Saint Louis, Minnesota, that the following market rate based levy shall be made in 2009 payable in 2010 for all property in the City of Mountain Iron:

General Obligation Community Center Bond levy shall be \$83,811.00

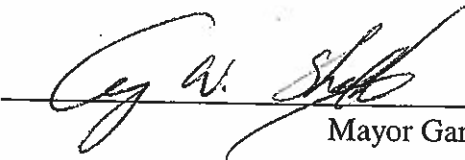
The City Administrator is hereby instructed to transmit a certified copy of this resolution to the County Auditor of Saint Louis County, Minnesota.

DULY ADOPTED BY THE CITY COUNCIL THIS 21ST DAY OF DECEMBER, 2009.

ATTEST:



City Administrator



Mayor Gary Skalko

COUNCIL LETTER 010410-III

ADMINISTRATION

REORGANIZATION

DATE: December 30, 2009

FROM: Craig J. Wainio
City Administrator

As part of the reorganization of the City, the Mayor is recommended that the City Council adopt the following:

- A. Joe Prebeg is appointed as Deputy Mayor.
- B. Sam A. Aluni, Trenti Law Firm is designated as the City Attorney.
- C. Rod Flannigan, Benchmark Engineering is designated as the City Engineer.
- D. Proposals for the official newspaper for the City are enclosed.
- E. 1st and 3rd Mondays of the Month at 6:30pm are the official meeting times.
- F. The following are the official depositories of the City:
 - a. American Bank
 - b. Queen City Federal
 - c. Wells Fargo Bank
 - d. US Bank
 - e. Twin City Federal
 - f. League of Minnesota Cities 4M Fund
 - g. Miller Johnson Steichen Kinnard, Inc.
 - h. Smith Barney, Inc
 - i. Northland Securities
 - j. First National Bank of Buhl
 - k. Federal Home Loan Bank



MESABI DAILY NEWS

NEWSPAPER OF THE IRON RANGE
www.virginiamn.com

704 7th AVENUE SOUTH • P. O. BOX 956 • VIRGINIA, MINNESOTA 55792 • 218-741-5544 • FAX 218-741-1005

DATE: December 3, 2009

City of Mountain Iron
Mr. Craig Wainio, City Administrator
8586 Enterprise Drive
Mountain Iron, MN 55768

RE: Publication of Board Minutes and Legal Advertising

Dear Mr. Wainio:

We ask to be named the official newspaper of the City of Mountain Iron and offer the following publication proposal:

In light of our current financial situation in Minnesota, and pending cuts to Local Government Aid, the Mesabi Daily News will extend your current 2009 rates through December 31, 2010.

Minutes of the Board Meetings, Calls for Bids, Ordinances, Resolutions and other legal publications at \$9.67 per inch on nine column. All subsequent insertions of the same material will be at a 25% discount. Sunday legals will be run at \$11.38 per inch on nine column. There will be no extra charge for extra composition. Also as added value at no charge we will post your legal ad to our website at www.virginiamn.com.

We appreciate the business you have given us.

Sincerely,



Elizabeth Altobelli
Legal Advertising Director

December 21, 2010

City of Mt. Iron
Attn: Craig Wainio
8586 South Enterprise Drive
Mt. Iron, MN 55768

RE: Publication of City Council Proceedings, Legal, Classified and Display Advertising

Dear Mr.Wainio :

We ask to be named the official newspaper of the City of Mt. Iron.

Minutes of the City Council Meetings, Call for Bids, Ordinances, Resolution and other legal publications will be at \$5.00 per inch on a six column format. All subsequent insertions of the same material will be at \$4.00 per column inch. There will be no extra charge of extra composition. Also, we will post your legal, classified or display ad to our website at www.hometownfocus.us at no extra charge.

Thank you for your consideration. We appreciate an opportunity to serve you.

Sincerely,



Jeff Asbach



Scott Asbach

COUNCIL LETTER 010410-III

ADMINISTRATION

REORGANIZATION

DATE: December 30, 2009

FROM: Craig J. Wainio
City Administrator

G. Commission, Board and Committee Appointments:

- a. Planning and Zoning Commission: Steve Skogman
(3-year terms) Barbara Fivecoate
- b. Utility Advisory Board: Bruce Peterson
(3-year terms) Kevin Squillace
- c. Parks & Recreation Board: Scott McDermid
(3-year terms) Natalie Pankratz-Leff
- d. Economic Development Authority: Andrea Wilson
(5-year term)
- e. Library Board: Jackie Jenko
(3-year terms) Gail Kleinschmidt
- f. Public Safety and Health Board: Steve Skogman
(3-year terms)
- g. Cable Commission: Steve Skogman
(3-year terms) Peter Skogman

COUNCIL LETTER 010410-IVC1
PARKS AND RECREATION BOARD
SKATING RINK ATTENDANTS

DATE: January 4, 2010
FROM: Parks and Recreation Board
Don Kleinschmidt
Director of Public Works

The attached is a list of skating rink attendants that were hired for the 2009-2010 winter season.

2009-2010 WINTER WORKER'S

NAME	ADDRESS	PHONE(s)	CELL #'S
Dustyn Leff	5420 Park Drive Mtn Iron MN 55768	735-8513	750-4124
Jake Stevens	5753 Mesabi Ave. Box 6 Mtn Iron MN 55768	735-1065	---
Richard Stevens	5753 Mesabi Ave Box 6 Mtn Iron MN 55768	735-1065	---
Matthew Cerkvenik	5376 Mineral Ave. Mtn Iron MN 55768	735-8783	290-6079
Ben Curry	5424 Garden Drive Mtn Iron MN 55768	735-8736	290-5956
Stephen Erickson	5404 Park Drive Mtn Iron MN 55768	735-8553	404-0304
Mark Witzman	5464 Carnation Ave Virginia MN 55792	749-5971	290-3641
Steven Niska	5359 Mineral Ave Mtn Iron MN 55768	735-1059	290-8298
Karly Kostich	8790 Greenwood Lane Mtn Iron MN 55768	735-8353	410-0103
Cody Jones	5692 Mineral Box 195 Mtn Iron MN 55768	735-8091	750-2171
Gary Bekkala	5679 Mineral Ave.Box 99 Mtn Iron MN 55768	735-8656	750-4750
Brandt Pluskwik	8386 Tamarack Dr. Mtn Iron MN 55768	749-5024	750-0201
Luke McGregor	5701 Marble Ave Box 593 Mtn Iron MN 55768	750-3973	750-3973
Benjamin Romsaas	5632 Falcon Ave. Mtn Iron MN 55768	741-7113	780-8415



Saint Louis County

Office of the Sheriff 8586 Enterprise Dr. S., Mt. Iron 55768
(218) 748-7578

Ross Litman
Sheriff

To: Mountain Iron Mayor and City Council
From: Sgt. John Backman
Re: November 2009 Statistics
Date: December 21, 2009

The Mountain Iron Office of the St. Louis County Sheriff reports the below listed activity for the month of November 2009:

- 19 Disturbances (arguments, threats, unwanted persons, trespass, 911 hangup)
- 4 Public assists (car unlocks, roadside assistance, vehicle checks, patrol requests)
- 10 Suspicious persons/vehicles/circumstance
- 4 Motor vehicle crashes
- 10 Welfare checks, suicide threats, neglect/abandon children, runaway/lost/missing
- 8 Fire & medical
- 0 Drug related calls
- 1 Alarms
- 1 Assaults
- 3 Damage to property
- 9 Thefts
- 1 Burglary/attempted burglary
- 0 Parking Citations
- 18 Other calls (civil disputes, child custody, animal complaints, traffic complaints, warrant service, miscellaneous)
- 80 Traffic stops
- 17 Traffic related citations
- 1 DUI
- 10 Assists: 4 Sheriff's, 3 Virginia PD, 1 Other PDs, 1 MSP, 1 Probation
5 occurred inside Mountain Iron

This activity resulted in 6 custodial arrests.

One of the squad cars was involved in an accident. The officer was not injured and the squad was repairable.



**BENCHMARK
ENGINEERING, INC.**

CIVIL AND ENVIRONMENTAL ENGINEERING • PLANNING
MINING • LAND SURVEYING • LAND DATA BASE MAPPING

8878 Main Street • P.O. Box 261
Mt. Iron, MN 55768-0261
tel: 218-735-8914 • fax: 218-735-8923
email: info@bm-eng.com

December 22, 2009

Mr. Craig Wainio, City Administrator
City of Mountain Iron
8586 Enterprise Drive South
Mountain Iron, MN 55768

Re: City of Mountain Iron, MN
Digester Building Improvements
Project No. MI09-18

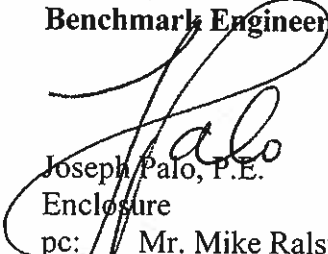
Dear Mr. Wainio:

Enclosed please find final Pay Request No. 3 for the City of Mountain Iron Digester Building Improvements project in the amount of **\$6,586.50**, for approval at your next scheduled City Council meeting. Please refer to the enclosed pay request breakdown for a summary of items completed. All work has been completed with accordance to the Contract Documents.

Please approve Pay Request No. 3 at your next scheduled council meeting. A copy of the Application and Certificate of Payment is also enclosed for your records along with the IC- 134 forms for your records.

If you have any questions or need additional information please do not hesitate to contact me.

Sincerely,
Benchmark Engineering, Inc.


Joseph Palo, P.E.

Enclosure

pc: Mr. Mike Ralston and Mr. Dale Hansen, Lenci Enterprises, Inc.

RECOMMENDATION OF PAYMENT

No. 3

Owner's Project No.: _____

Engineer's Project No.: MI09-18

Project: Digestor Building Improvements

CONTRACTOR: Lenci Enterprises, Inc., P.O. Box 6, Virginia, MN 55792

For Period Ending: Decemeber 14, 2009

To City of Mountain Iron
Owner

Attached hereto is the CONTRACTOR's Application for Payment for Work accomplished under the Contract through the date indicated above. The application meets the requirements of the Contract Documents for the payment or work completed as of the date of this Application.

In accordance with the Contract the undersigned recommends payment to the CONTRACTOR of the amount due as shown below.

BENCHMARK ENGINEERING, INC.

Dated December 22, 2009

By 

STATEMENT OF WORK

Original Contract Price	\$ <u>46,800.00</u>	Work & Materials to Date	\$ <u>52,405.00</u>
Net Change Orders	\$ <u>5,605.00</u>	Amount Retained (5%)	\$ <u>0.00</u>
Current Contract Price	\$ <u>52,405.00</u>	Subtotal	\$ <u>52,405.00</u>
		Previous Payments	\$ <u>45,818.50</u>
		Amount Due this Payment	\$ <u>6,586.50</u>

QUOTATION



Clarey's
SAFETY EQUIPMENT, INC.

3555 9TH STREET N.W., SUITE #200 • ROCHESTER, MN 55901

Date 12-18-09

Terms _____

Prices quoted are
F.O.B. _____

Delivery _____

To MOUNTAIN LEON FIRE DEPT
ATTN: CHIEF CUAR

Telephone: _____

Fax: _____

We are pleased to quote as follows. Your inquiry

Quantity	Description	Price each	Amount
8	1 1/2" CLAREY'S FORESTRY HOSE SINGLE JACKET 400PSI 50 FT. LENGTH	75 ⁰⁰	\$ 600 ⁰⁰
6	1" CLAREY'S FORESTRY HOSE SINGLE JACKET 400PSI 100 FT. LENGTH	\$ 124 ⁰⁰	\$ 744 ⁰⁰
2	1 1/2" x 2-1" GATOR W/8	\$ 237 ⁰⁰	\$ 474 ⁰⁰
2	1 1/2" x 1" REDUCER	\$ 20 ⁰⁰	\$ 40 ⁰⁰
1	1 1/2" x 2-3/4" HAZMAT ADAPTER	\$ 18 ⁰⁰	18 ⁰⁰
2	CRISTAR BELLOTT-FLOW NOZZLES w/PUR-6 GMP 1" #SF40-1 (5/10/24/40 GPM)	\$ 390 ⁰⁰	\$ 780 ⁰⁰
2	FORESTRY TWIN TIP NOZZLES 3/16" STRAIGHT STRAIN & 66 PM FOG TIP	\$ 210 ⁰⁰	\$ 420 ⁰⁰
1	FRAMBLESS FULWILL DUMP TANK 1500 GAL	\$ 1225 ⁰⁰	\$ 1225 ⁰⁰
1	FIBERGLASS 36" PICK UP HOOD 3000 GAL	\$ 1700 ⁰⁰	\$ 1700 ⁰⁰
1	HONDA GENERATOR EW-2000 W.	\$ 1215 ⁰⁰	\$ 1215 ⁰⁰

SAFETY IS OUR BUSINESS

LOCAL 1-507-289-6749

FAX 1-507-289-6213

WATTS: 1-800-558-8009 or 1-800-624-5526

www.clareys.com • email: info@clareys.com

By _____

Rod Anderson
Barb Anderson
8368 Spruce Drive
Mountain Iron, MN 55768

December 21, 2009

RE: TWELVE MONTH EXTENSION TO BUILDING COVENANT

City of Mountain Iron
8586 Enterprise Drive South
Mountain Iron, MN 55768

Dear City of Mountain Iron:

We purchased Lot 7, Block 2 in Unity Second Addition from Amie and Justin Bodovinitz on December 16, 2009. The Bodovinitz purchase date of said property was October 7, 2008. We would like to request a 12-month extension to the building completion covenant which would extend the date for substantial completion to April 07, 2012.

Thank you for your time and consideration.

Sincerely,


Rod Anderson


Barb Anderson

COUNCIL LETTER 010410-VIB

ADMINISTRATION

RESCHEDULE MEETING

DATE: December 30, 2009

FROM: Craig J. Wainio
City Administrator

The City Council will need to reschedule the City Council meeting set for January 18th due to the Martin Luther King Day Holiday.

COUNCIL LETTER 010410-VIII
NEGOTIATIONS COMMITTEE
CLOSED MEETING

DATE: January 4, 2010
FROM: Negotiations Committee
Craig J. Wainio
City Administrator

The City Council may enter into a Closed Meeting to discuss contract negotiations strategies with AFSCME Local Union #453.