

**MOUNTAIN IRON CITY COUNCIL MEETING
COMMUNITY CENTER
MOUNTAIN IRON ROOM
TUESDAY, JANUARY 2, 2007 - 6:30 P.M.
A G E N D A**

- I. Roll Call
- II. Oath of Office
- III. Consent Agenda
 - A. Minutes of the December 18, 2006 Regular Meeting (#1-26)
 - B. Communications (#68-72)
 - C. Receipts
 - D. Bills and Payroll
- IV. Public Forum
 - A. Reorganization and Appointments
 - 1. Appoint Deputy Mayor (#27)
 - 2. Appoint City Attorney (#27)
 - 3. Appoint City Engineer (#27, 29)
 - 4. Designate Official Newspaper (#27)
 - 5. Set Days and Times for Regular City Council Meetings (#27)
 - 6. Designate Official Depositories (#27)
 - 7. Appointments to Boards and Commissions (#28)
- V. Committee and Staff Reports
 - A. Mayor's Report
 - B. City Administrator's Report
 - 1. Lease Amendment (#30-31)
 - 2. Non Audit Services (#32-33)
 - C. Director of Public Works Report
 - 1. Safety Training Contract (#34-36)
 - D. Director of Parks and Recreations Report
 - 1. Merritt Days Entertainment Contract (#37-40)
 - E. Sheriff's Department Report
 - F. Fire Department's Report
 - 1. Bunker Gear (#41)
 - 2. Truck Purchase (#41)
 - G. City Engineer's Report
 - H. Personnel Committee
 - 1. Lineman's Position (#42)
 - I. Liaison Reports
- VI. Unfinished Business
 - A. Library Director Employment Agreement
 - B. Administration Negotiations (#43)
- VII. New Business
 - A. Resolution 01-07 Amending Development Agreement (#44-53)
 - B. Resolution 02-07 Authorizing Grant Application (#54-60)
 - C. All Night Graduation Party Request (#61)
 - D. MIB Prom Request (#62)
 - E. Reschedule Next Meeting (#63)
 - F. Schedule Hearing for Tax Abatement (#64)
 - G. Schedule Hearing for JOBZ Benefits (#65)
 - H. Seek Quotes (#66)
 - I. Meeting Procedures (#67)
 - J. Communications (#68-72)
- VIII. Open Discussion
- IX. Announcements
- X. Adjourn

Denotes page number in packet

MINUTES
MOUNTAIN IRON CITY COUNCIL
DECEMBER 18, 2006

Mayor Skalko called the City Council meeting to order at 6:30 p.m. with the following members present: Joe Prebeg, Jr., Allen Nelson, Dale Irish, Ed Roskoski, and Mayor Gary Skalko. Also present were: Craig J. Wainio, City Administrator; Jill M. Forseen, Municipal Services Secretary; Don Kleinschmidt, Director of Public Works; Rod Flannigan, City Engineer; Sam Aluni, City Attorney; and Rick Feiro, Sergeant.

The Mayor welcomed the audience and the television viewing audience to the meeting.

It was moved by Skalko and supported by Prebeg that the consent agenda be approved as follows:

1. Add the following item to the agenda:
 - IV. E. 1. Illegal Shortcut
 - VI. A. 1. Application- Exempt Permit for a Non-profit Org.
2. Approve the minutes of the December 4 , 2006, City Council meeting as submitted.
2. That the communications be accepted, placed on file, and those requiring further action by the City Council be acted upon during their proper sequence on the agenda.
3. To acknowledge the receipts for the period December 1-15, 2006, totaling \$965,076.05, (a list is attached and made a part of these minutes).
4. To authorize the payments of the bills and payroll for the period December 1-15, 2006, totaling \$407,361.13, (a list is attached and made a part of these minutes).

The motion carried unanimously on a roll call vote.

During the Mayor's report, he commented on the legislative changes over the years that have affected the City's levy calculations based on personal property taxes.

The Mayor thanked Councilor Irish and Councilor Nelson for their service on the City Council and presented each of them with a plaque. Councilor Nelson thanked everyone that voted in the last election, thanked the Office Staff, Management Staff, and the City Crew for the excellent work in the City. He stated that serving as a local small town official is not always easy because every decision made will either affect yourself, your friends, or your family. He also congratulated the two incoming Council members. Councilor Irish thanked everyone who voted in the recent election that supported himself and the other Council members and he wished everyone happy holidays and to have a safe new year.

It was moved by Skalko and supported by Prebeg to reschedule the next regular meeting for Tuesday, January 2, 2007 at 6:30 p.m. because of the New Year's Day holiday. The motion carried.

Councilor Roskoski questioned the City Administrator regarding the reapplication for a grant from the T21 Program from Merritt Elementary to the High School. The City Administrator updated the Council regarding the grant application.

Councilor Prebeg questioned the Director of Public Works regarding water line breaks. The Director of Public Works said that there have been a few minor water line breaks recently.

The Council tabled the Merritt Days Entertainment Contract until the next regular meeting.

Councilor Roskoski questioned the Sergeant regarding vehicles taking a shortcut through the woods from Merritt Elementary to South Grove. The Sergeant said that there have been no formal complaints made regarding the issue. The Director of Public Works said that the City hauls and dumps snow in the area, but there is no snow currently to haul. The Director said that there is a road right-of-way in the area where vehicles are traveling and the City continues to somewhat maintain the area because of water and sewer lines in the area.

It was moved by Irish and supported by Roskoski to have the Trenti Law Firm office look into the legality of Management and Council correctly following proper procedures in opening contract negotiations in a timely manner. And, to make sure that the City Council is not in violation of any open meeting laws. The **motion failed** on the following roll call vote: Nelson, no; Irish, yes; Roskoski, yes; Prebeg, no; and Skalko, no.

It was moved by Prebeg and supported by Skalko to accept the recommendation of the Planning and Zoning Commission and approved the Conditional Use Permit for Kevin Friebe, 5392 Aspen Lane, Mountain Iron to construct a 30 foot by 40 foot accessory building on parcel 175-0012-00580. The motion carried unanimously on a roll call vote.

It was moved by Prebeg and supported by Roskoski to accept the recommendation of the Planning and Zoning Commission and **deny** the Variance application for Kevin Friebe, 5392 Aspen Lane, Mountain Iron to construct an accessory building closer to the lot line than allowed by the ordinance. The motion carried unanimously on a roll call vote.

During the liaison reports, Councilor Roskoski reported that the Library Board met on December 13, 2006 and discussed the interior furniture. The Board is trying to use as much of the original furniture as possible and keep it historically correct. The Board would like to have a new checkout desk, something that they would be able to move. Councilor Roskoski said that he advised the Library Board that he would like to see a light installed by the back door of the building where the elevator access is. Councilor Roskoski also advised the Council that the Library Board would like to review the

Librarian's employment agreement prior to the Council voting on the agreement. Councilor Roskoski also said that the Library Board would be advertising for a part-time helper with hours that vary from zero to three hours per week with a wage of approximately \$6-6.50 per hour.

Also during the liaison reports, Councilor Roskoski said that the Planning and Zoning Commission is currently reviewing the City's Comprehensive Plan and this would be coming before the Council for additional review and ideas.

It was moved by Skalko and supported by Prebeg to adopt the 2007 budget as presented, (a copy is attached and made a part of these minutes). The motion carried on the following roll call vote: Prebeg, yes; Nelson, yes; Irish, yes; Roskoski, no; and Skalko, yes.

It was moved by Skalko and supported by Prebeg to adopt Resolution Number 35-06, representing a four percent levy increase in the 2006 tax levy, collectable 2007. After further discussion Mayor Skalko amended the motion to change the increase to a two percent levy increase. Councilor Prebeg supported the amendment, (a copy is attached and made a part of these minutes). The motion carried unanimously on a roll call vote.

It was moved by Roskoski and supported by Skalko to adopt Resolution Number 36-06, approving the proposed 2007 market rate based referendum levy for the general obligation community center bonds and interest, (a copy is attached and made a part of these minutes). The motion carried unanimously on a roll call vote.

It was the consensus of the Council to table the Library Director's Employment Agreement to allow the Library Board to review the agreement and place the agreement on the agenda for the first meeting in January, 2007.

It was moved by Roskoski and supported by Irish to include in the public record the following: Councilors Roskoski and Irish were not aware, that a motion made and approved at the June 6, 2006 City Council meeting was going to be the only motion made to approve the Heather Avenue Waterline Loop Project. The main concern we have is, other people in the community have been told, they would be or have been assessed or charged for water and sewer line projects. No discussion took place on whether to assess or not assess on this project. The **motion failed** on the following roll call vote: Roskoski, yes; Prebeg, no; Nelson, no; Irish, yes; and Skalko, no.

It was moved by Roskoski and supported by Irish that this statement be made part of the public record: Councilors Roskoski and Irish were not aware that a purchase of approximately \$10,000 of waterline pipe was made without prior approval of the City Council. Plus, there is the fact that there were no specifications put together or no quotes advertised for or received for the material. Both of us do not approve of this practice. The **motion failed** on the following roll call vote: Prebeg, no; Nelson, no; Irish, yes; Roskoski, yes; and Skalko, no.

It was moved by Prebeg and supported by Skalko to allow any of the five 2007 Council Members to attend the League of Minnesota Cities Newly Elected and Experienced Officials Leadership Conference, January 12-13, 2007, in Grand Rapids at City expense. The motion carried unanimously on a roll call vote.

It was moved by Skalko and supported by Prebeg to waive or rebate the Senior Citizen's Center rental fee for the use of the Ace Club banquet on December 3, 2006. The motion carried unanimously on a roll call vote.

It was moved by Prebeg and supported by Skalko to approve the application for an exempt permit for a raffle to be held with the Virginia Regional Medical Center Foundation/Diabetes Center for the Bush Memorial Run on February 10, 2007. The motion carried unanimously on a roll call vote.

It was moved by Roskoski and supported by Irish to have the Personnel Committee review the following and make a report back to the City Council with their recommendations:

- 1) Should the Foreman Position remain as a Management position or be put back in the Union AFSCME group as it was prior.
- 2) What procedure should/will be used to fill the position if it is going to be a Union position or to fill the position if it remains a Management position.

The motion carried unanimously on a roll call vote.

During the open discussion, Councilor Nelson commented on the Mesabi Daily News Orchids and Onions column that referred to him as one of the Three Musketeers. He wanted to thank whoever did that because he always understood that the Three Musketeers were the good guys.

The Mayor thanked Councilor Nelson and Irish again for their service and said he was looking forward to working with Mr. Stanaway and Mr. Zupancich in 2007.

At 7:53 p.m., it was moved by Skalko and supported by Nelson that the meeting be adjourned. The motion carried.

Respectfully submitted:



Jill M. Forseen, CMC/MMCA
Municipal Services Secretary

Summary By Category And Distribution

Category	Distribution	Amount
UTILITY	UTILITY	96,178.84
BUILDING RENTALS	BUILDING RENTAL DEPOSITS	500.00
BUILDING RENTALS	COMMUNITY CENTER	450.00
MISCELLANEOUS	REIMBURSEMENTS	165.57
BUILDING RENTALS	NICHOLS HALL	55.00
BUILDING RENTALS	SENIOR CENTER	115.00
PERMITS	BUILDING	21.00
CD INTEREST	CD INTEREST 101	257.22
CD INTEREST	CD INTEREST 301	375.91
CD INTEREST	CD INTEREST 376	29.47
CD INTEREST	CD INTEREST 378	287.46
CD INTEREST	CD INTEREST 602	36.90
LICENSES	CIGARETTE	500.00
LICENSES	LIQUOR	1,860.00
CD INTEREST	CD INTEREST 103	1,311.79
FINES	CRIMINAL	6,346.94
TAXES	TAX LEVY	309,861.81
TAXES	TAXES RECEIVABLE-DELINQUENT	7,662.68
TAXES	MISCELLANEOUS TAXES	4,392.95
TAXES	TIF #7-INCREMENT COLLECTED	202,053.33
TAXES	PENALTIES & INTEREST	1,313.64
TAXES	PENALTIES & INTEREST-378 FUND	644.39
TAXES	SPECIAL ASSESSMENTS-CURRENT	2,197.22
TAXES	SPEC. ASSMTS-378 FUND-CURRENT	18,461.69
TAXES	SPEC ASSESS-FUND 378-DELINQUEN	1,821.06
TAXES	TIF #1-INCREMENT COLLECTED	27,024.18
TAXES	TIF #2-INCREMENT COLLECTED	7,155.92
TAXES	TIF #3-INCREMENT COLLECTED	1,863.77
TAXES	TIF #8-INCREMENT COLLECTED	9,088.24
TAXES	TIF #9-INCREMENT COLLECTED	4,261.97
TAXES	TIF #10-INCREMENT COLLECTED	16.19
TAXES	TIF #11-INCREMENT COLLECTED	6,259.50
TAXES	TIF #13 INCREMENT COLLECTED	1,220.18
TAXES	BOND LEVY	35,243.96
CHARGE FOR SERVICES	REFUSE REMOVAL-CHG FOR SERVICE	53.07
MISCELLANEOUS	ASSESSMENT SEARCHES	30.00
METER DEPOSITS	ELECTRIC	300.00
INTERGOVERNMENTAL REVENUE	MN DEED-DUMP CLEANUP GRANT	215,659.20
Summary Totals:		<u>965,076.05</u>

.66: 5

Check Issue Date(s): 12/09/2006 - 12/22/2006

Per	Date	Check No	Vendor No	Payee	Check GL Acct	Amount
12/06	12/14/2006	34256	130011	MOUNTAIN IRON POSTMASTER	002-20200	301.68
12/06	12/20/2006	34257	10013	A T & T INFORMATION SYSTEMS	002-20200	73.62
12/06	12/20/2006	34258	1128	ACE CLUB	002-20200	75.00
12/06	12/20/2006	34259	10008	AIRGAS NORTH CENTRAL	002-20200	315.92
12/06	12/20/2006	34260	130017	AMERICAN BANK	002-20200	132.50
12/06	12/20/2006	34261	10014	ARROWHEAD REG FIREFIGHTERS'	002-20200	60.00
12/06	12/20/2006	34262	1217	BARRY ROSIER	002-20200	100.00
12/06	12/20/2006	34263	20010	BISS LOCK INC	002-20200	49.53
12/06	12/20/2006	34264	20045	BITS & BYTES	002-20200	1,990.20
12/06	12/20/2006	34265	20043	BOBCAT OF DULUTH, INC.	002-20200	30.01
12/06	12/20/2006	34266	1219	BONNIE RECHINGER	002-20200	50.00
12/06	12/20/2006	34267	20014	BORDER STATES ELECTRIC SUPPLY	002-20200	1,210.10
12/06	12/20/2006	34268	8046	BRAD POPPENHAGEN	002-20200	50.00
12/06	12/20/2006	34269	30017	CARQUEST (MOUNTAIN IRON)	002-20200	357.97
12/06	12/20/2006	34270	30061	CELLULARONE	002-20200	501.36
12/06	12/20/2006	34271	1221	CINDY METTLER	002-20200	56.96
12/06	12/20/2006	34272	220003	CITY OF VIRGINIA	002-20200	421.81
12/06	12/20/2006	34273	30020	CLAREY'S SAFETY EQUIPMENT INC	002-20200	848.18
12/06	12/20/2006	34274	30053	CONSOLIDATED TRADING COMPANY	002-20200	804.15
12/06	12/20/2006	34275	1216	DANYELL VESEL	002-20200	100.00
12/06	12/20/2006	34276	40009	DEPARTMENT OF COMMERCE	002-20200	45.67
12/06	12/20/2006	34277	1224	DONNA ASBACH	002-20200	220.07
12/06	12/20/2006	34278	50006	ECONOMY READY MIX	002-20200	668.96
12/06	12/20/2006	34279	60026	FASTENAL COMPANY	002-20200	76.73
12/06	12/20/2006	34280	60029	FERGUSON ENTERPRISES INC	002-20200	36.56
12/06	12/20/2006	34281	1222	GLADYS KOSKI	002-20200	224.48
12/06	12/20/2006	34282	80022	HAWKINS INC	002-20200	784.47
12/06	12/20/2006	34283	7018	IRON RANGE FRIENDS OF NRA	002-20200	100.00
12/06	12/20/2006	34284	1213	IRON RANGE YOUTH IN ACTION	002-20200	50.00
12/06	12/20/2006	34285	90006	IRON TRAIL MOTORS	002-20200	26.74
12/06	12/20/2006	34286	1137	JEAN CRANSTON	002-20200	100.00
12/06	12/20/2006	34287	1223	JENNIFER SIEGEL	002-20200	115.95
12/06	12/20/2006	34288	60018	JILL M FORSEEN	002-20200	50.00
12/06	12/20/2006	34289	1055	KIRBIE GLOWASKI	002-20200	178.84
12/06	12/20/2006	34290		Information Only Check	002-20200	.00 V
12/06	12/20/2006	34291	120006	L & M SUPPLY	002-20200	1,304.93
12/06	12/20/2006	34292	1248	LARRY LINDHOLM	002-20200	100.00
12/06	12/20/2006	34293	120005	LEAGUE OF MN CITIES INS TRUST	002-20200	78,525.00
12/06	12/20/2006	34294	120039	LEEF SERVICES	002-20200	21.30
12/06	12/20/2006	34295	1225	LESLIE TOZIER	002-20200	100.24
12/06	12/20/2006	34296	130004	MESABI DAILY NEWS	002-20200	1,191.22
12/06	12/20/2006	34297	130006	MESABI HUMANE SOCIETY	002-20200	2,000.00
12/06	12/20/2006	34298	1218	MESABI THUNDER SPECIAL OLYMPIC	002-20200	100.00
12/06	12/20/2006	34299	130077	MIB QUARTERBACK CLUB	002-20200	100.00
12/06	12/20/2006	34300	130009	MINNESOTA POWER	002-20200	872.84
12/06	12/20/2006	34301	130024	MN POLLUTION CONTROL AGENCY	002-20200	1,200.00
12/06	12/20/2006	34302	130105	MN STATE FIRE CHIEFS ASSOC	002-20200	165.00
12/06	12/20/2006	34303	130123	MORTON SALT	002-20200	1,243.62
12/06	12/20/2006	34304	130031	MOUNTAIN IRON ECONOMIC DEV	002-20200	150,605.49
12/06	12/20/2006	34305	130014	MOUNTAIN IRON FIREMENS RELIEF	002-20200	135.00
12/06	12/20/2006	34306	130015	MOUNTAIN IRON PUBLIC UTILITIES	002-20200	11,926.36
12/06	12/20/2006	34307	140052	NORTHEAST SERVICE COOPERATIVE	002-20200	38,318.34
12/06	12/20/2006	34308	140055	NORTHERN VISUAL SERVICES	002-20200	750.00
12/06	12/20/2006	34309	150014	ONE CALL CONCEPTS INC	002-20200	26.10
12/06	12/20/2006	34310	160003	PERPICH TV & MUSIC INC	002-20200	6.37
12/06	12/20/2006	34311	160038	PITNEY BOWES	002-20200	293.60
12/06	12/20/2006	34312	160020	PTM DOCUMENT SYSTEMS	002-20200	254.00

Check Issue Date(s): 12/09/2006 - 12/22/2006

Per	Date	Check No	Vendor No	Payee	Check GL Acct	Amount
12/06	12/20/2006	34313	1220	QUAD CITIES DAY CARE	002-20200	100.00
12/06	12/20/2006	34314	170007	QUILL CORPORATION	002-20200	825.69
12/06	12/20/2006	34315	170001	QWEST	002-20200	466.11
12/06	12/20/2006	34316	180021	RANGE ASSOC OF MUNICIPALITIES	002-20200	700.00
12/06	12/20/2006	34317	180027	RANGER FIRE PROTECTION	002-20200	675.00
12/06	12/20/2006	34318	180045	RESERVE ACCOUNT	002-20200	500.00
12/06	12/20/2006	34319	180005	ROAD MACHINERY AND SUPPLY	002-20200	1,500.00
12/06	12/20/2006	34320	1215	ROBERT CHRISTIANSON	002-20200	50.00
12/06	12/20/2006	34321	190004	SKUBIC BROS INC	002-20200	25.66
12/06	12/20/2006	34322	190016	ST LOUIS COUNTY AUDITOR	002-20200	588.70
12/06	12/20/2006	34323	1244	ST LOUIS COUNTY SOCIAL SRV	002-20200	420.63
12/06	12/20/2006	34324	200041	THIS OLD HOUSE MAGAZINE	002-20200	15.96
12/06	12/20/2006	34325	200006	TRIMARK INDUSTRIAL	002-20200	78.66
12/06	12/20/2006	34326	200036	TRITEC OF MINNESOTA INC	002-20200	31.95
12/06	12/20/2006	34327	210001	UNITED ELECTRIC COMPANY	002-20200	7,690.75
12/06	12/20/2006	34328	220026	VIRGINIA HOME CENTER	002-20200	74.28
12/06	12/20/2006	34329	220020	VISA OR AMERICAN BANK CC PMT	002-20200	6,705.97
12/06	12/20/2006	34330	230027	WELLS FARGO BANK	002-20200	62.50
12/06	12/20/2006	34331	230004	WENCK ASSOCIATES INC	002-20200	774.00
12/06	12/20/2006	34332	230005	WESCO DISTRIBUTION INC	002-20200	200.89
12/06	12/20/2006	34333	260005	ZEP MANUFACTURING COMPANY	002-20200	157.41

Totals:

321,091.03

Payroll-PP Ending 12/15/06

86,270.10

TOTAL EXPENDITURES

\$407,361.13

**2007 BUDGET SUMMARY
CITY OF MOUNTAIN IRON**

EXPENDITURES	2006 Budget	2007 Budget	Difference	Percent
Administration	\$ 476,500.00	\$ 490,000.00	\$ 13,500.00	2.8%
Public Safety	\$ 512,500.00	\$ 525,500.00	\$ 13,000.00	2.5%
Public Works	\$ 705,000.00	\$ 735,000.00	\$ 30,000.00	4.3%
Culture and Rec	\$ 366,000.00	\$ 377,000.00	\$ 11,000.00	3.0%
General Government	\$ 768,250.00	\$ 892,578.00	\$ 124,328.00	16.2%
TOTAL	\$ 2,828,250.00	\$ 3,020,078.00	\$ 191,828.00	6.8%

REVENUE	2006 Budget	2007 Budget	Difference	Percent
Taxes	\$ 117,504.00	\$ 120,507.00	\$ 3,003.00	2.6%
Intergovernmental Aid	\$ 1,536,882.00	\$ 1,713,350.00	\$ 176,468.00	11.5%
General Revenue	\$ 231,000.00	\$ 224,500.00	\$ (6,500.00)	-2.8%
TOTAL	\$ 1,885,386.00	\$ 2,058,357.00	\$ 172,971.00	9.2%

GENERAL LEVY	\$ 942,864.00	\$ 961,721.00	\$ 18,857.00	2.0%
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**2007 BUDGET SUMMARY
CITY OF MOUNTAIN IRON
REVENUE**

GENERAL REVENUE	2006 Budget	2007 Budget	Difference	Percent
Lic. & Permits	\$ 21,500.00	\$ 20,000.00	\$ (1,500.00)	-7.0%
Charges for Service	\$ 40,000.00	\$ 50,000.00	\$ 10,000.00	25.0%
Fines	\$ 9,500.00	\$ 9,500.00	\$ -	0.0%
Interest	\$ 35,000.00	\$ 30,000.00	\$ (5,000.00)	-14.3%
Refunds	\$ 100,000.00	\$ 100,000.00	\$ -	0.0%
General	\$ 25,000.00	\$ 15,000.00	\$ (10,000.00)	-40.0%
Subtotal	\$ 231,000.00	\$ 224,500.00	\$ (6,500.00)	-2.8%

INTERGOVERNMENTAL REVENUE

Local Government Aid	\$ 623,882.00	\$ 718,350.00	\$ 94,468.00	15.1%
Taconite Production Tax	\$ 500,000.00	\$ 550,000.00	\$ 50,000.00	10.0%
Taconite Municipal Aid	\$ 300,000.00	\$ 325,000.00	\$ 25,000.00	8.3%
Mining Effects Tax	\$ 100,000.00	\$ 100,000.00	\$ -	0.0%
Other	\$ 13,000.00	\$ 20,000.00	\$ 7,000.00	53.8%
Subtotal	\$ 1,536,882.00	\$ 1,713,350.00	\$ 176,468.00	11.5%

TAXES

Tax Levy	\$ 942,864.00	\$ 1,009,933.00	\$ 67,069.00	7.1%
Market Rate Levy	\$ 86,504.00	\$ 85,507.00	\$ (997.00)	-1.2%
Misc. Taxes	\$ 11,000.00	\$ 15,000.00	\$ 4,000.00	36.4%
Franchise	\$ 20,000.00	\$ 20,000.00	\$ -	0.0%
Subtotal	\$ 1,060,368.00	\$ 1,130,440.00	\$ 70,072.00	6.6%

Total **\$ 2,828,250.00** **\$ 3,068,290.00** **\$ 240,040.00** **8.5%**

**2007 BUDGET
CITY OF MOUNTAIN IRON
REVENUE**

TAXES	2004	2005	2006	2006	2007	%
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	
Tax Levy	\$ 750,026.00	\$ 825,840.00	\$ 942,864.00	\$ 425,276.00	\$ 1,009,933.00	7.1%
Bond Levy	\$ 87,829.00	\$ 84,548.00	\$ 86,504.00	\$ 52,133.88	\$ 85,507.00	-1.2%
Misc Taxes	\$ 42,818.00	\$ 132,525.00	\$ 11,000.00	\$ 319,871.77	\$ 15,000.00	36.4%
Franchise	\$ 22,901.00	\$ 21,855.00	\$ 20,000.00	\$ 21,310.30	\$ 20,000.00	0.0%
TOTAL	\$ 903,574.00	\$ 1,064,768.00	\$ 1,060,368.00	\$ 818,591.95	\$ 1,130,440.00	6.6%

INTERGOVERNMENTAL REVENUE

LGA	\$ 430,584.00	\$ 526,247.00	\$ 623,882.00	\$ -	\$ 718,350.00	15.1%
Tac. Prod Aid	\$ 606,334.00	\$ 593,515.00	\$ 500,000.00	\$ 705,538.00	\$ 550,000.00	10.0%
Tac. Aid	\$ 315,386.00	\$ 355,561.00	\$ 300,000.00	\$ 380,628.00	\$ 325,000.00	8.3%
Mining Effects	\$ 109,405.00	\$ 115,549.00	\$ 100,000.00	\$ 116,157.00	\$ 100,000.00	0.0%
Misc. Aid	\$ 101,907.00	\$ 138,306.00	\$ 13,000.00	\$ 33,094.58	\$ 20,000.00	53.8%
TOTAL	\$ 1,563,616.00	\$ 1,729,178.00	\$ 1,536,882.00	\$ 1,235,417.58	\$ 1,713,350.00	11.5%

GENERAL REVENUE

Lic. & Permits	\$ 15,771.00	\$ 17,744.00	\$ 21,500.00	\$ 31,472.99	\$ 20,000.00	-7.0%
Charges for Service	\$ 44,260.00	\$ 78,432.00	\$ 40,000.00	\$ 93,968.79	\$ 50,000.00	25.0%
Fines	\$ 9,585.00	\$ 13,815.00	\$ 9,500.00	\$ 8,744.31	\$ 9,500.00	0.0%
Interest	\$ 28,401.00	\$ 25,057.00	\$ 35,000.00	\$ 27,960.90	\$ 30,000.00	-14.3%
Refunds	\$ 119,226.00	\$ 104,817.00	\$ 100,000.00	\$ 53,409.74	\$ 100,000.00	0.0%
General	\$ 2,950.00	\$ 9,705.00	\$ 25,000.00	\$ 268.26	\$ 15,000.00	-40.0%
TOTAL	\$ 220,193.00	\$ 249,570.00	\$ 231,000.00	\$ 215,824.99	\$ 224,500.00	-2.8%

TOTAL	\$ 2,687,383.00	\$ 3,043,516.00	\$ 2,828,250.00	\$ 2,269,834.52	\$ 3,068,290.00	8.5%
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**2007 BUDGET SUMMARY
CITY OF MOUNTAIN IRON
EXPENDITURES**

DEPARTMENT	2006 Budget	2007 Budget	Difference	Percent
City Council	\$ 13,500.00	\$ 15,000.00	\$ 1,500.00	11.1%
Administration	\$ 407,000.00	\$ 425,000.00	\$ 18,000.00	4.4%
Election	\$ 9,000.00	-	\$ (9,000.00)	-100.0%
Assessing	\$ 26,000.00	\$ 28,000.00	\$ 2,000.00	7.7%
Planning & Zoning	\$ 21,000.00	\$ 22,000.00	\$ 1,000.00	4.8%
Sheriffs	\$ 427,000.00	\$ 427,000.00	-	0.0%
Fire Protection	\$ 67,000.00	\$ 80,000.00	\$ 13,000.00	19.4%
Emergency Management	\$ 6,000.00	\$ 6,000.00	-	0.0%
Animal Control	\$ 12,500.00	\$ 12,500.00	-	0.0%
Streets	\$ 550,000.00	\$ 575,000.00	\$ 25,000.00	4.5%
Buildings	\$ 155,000.00	\$ 160,000.00	\$ 5,000.00	3.2%
Campground	\$ 50,500.00	\$ 52,000.00	\$ 1,500.00	3.0%
Recreation	\$ 201,500.00	\$ 205,000.00	\$ 3,500.00	1.7%
Government	\$ 182,220.00	\$ 199,220.00	\$ 17,000.00	9.3%
Library	\$ 114,000.00	\$ 120,000.00	\$ 6,000.00	5.3%
Transfers	\$ 586,030.00	\$ 693,358.00	\$ 107,328.00	18.3%
Total	\$ 2,828,250.00	\$ 3,020,078.00	\$ 191,828.00	6.8%

**2007 BUDGET
CITY OF MOUNTAIN IRON
GOVERNMENT OPERATIONS**

CITY COUNCIL	2004		2005		2006		2007	
	ACTUAL		ACTUAL		BUDGET	YTD	BUDGET	%
Council Salaries	\$ 15,667.00	\$	\$ 11,100.00	\$	\$ 11,100.00	\$ 9,250.00	\$ 14,400.00	30%
Other	\$ -	\$	\$ 16,117.79	\$	\$ 2,400.00	\$ 4,571.83	\$ 600.00	-75%
TOTAL	\$ 15,667.00	\$	\$ 27,217.79	\$	\$ 13,500.00	\$ 13,821.83	\$ 15,000.00	11%

ADMINISTRATION

Salaries	\$ 173,160.00	\$	\$ 181,613.89	\$	\$ 175,000.00	\$ 159,707.63	\$ 180,000.00	3%
Payroll Taxes	\$ 24,645.00	\$	\$ 24,749.88	\$	\$ 30,000.00	\$ 22,228.92	\$ 30,000.00	0%
Insurance-Group	\$ 47,637.00	\$	\$ 58,181.85	\$	\$ 50,000.00	\$ 49,852.04	\$ 50,000.00	0%
Insurance-General	\$ 66,430.00	\$	\$ 64,668.00	\$	\$ 52,000.00	\$ 23,382.00	\$ 55,000.00	6%
Independent Audit	\$ 12,500.00	\$	\$ 13,000.00	\$	\$ 12,000.00	\$ 14,520.00	\$ 15,000.00	25%
Engineering Fees	\$ 45,288.00	\$	\$ 39,505.48	\$	\$ 31,000.00	\$ 13,760.00	\$ 35,000.00	13%
Legal Fees	\$ 37,066.00	\$	\$ 46,850.01	\$	\$ 29,000.00	\$ 40,113.02	\$ 31,000.00	7%
Communications	\$ 11,325.00	\$	\$ 10,822.72	\$	\$ 9,000.00	\$ 5,860.56	\$ 10,000.00	11%
Supplies	\$ 4,667.00	\$	\$ 4,516.37	\$	\$ 4,000.00	\$ 3,045.52	\$ 4,000.00	0%
Operations	\$ 38,908.00	\$	\$ 24,285.83	\$	\$ 15,000.00	\$ 28,775.08	\$ 15,000.00	0%
TOTAL	\$ 461,626.00	\$	\$ 468,194.03	\$	\$ 407,000.00	\$ 361,244.77	\$ 425,000.00	4%

ELECTION

Salaries	\$ 3,088.00	\$	\$ -	\$	\$ 5,000.00	\$ 1,274.00	\$ -	-100%
Operations	\$ 2,322.00	\$	\$ 660.00	\$	\$ 4,000.00	\$ 426.01	\$ -	-100%
TOTAL	\$ 5,410.00	\$	\$ 660.00	\$	\$ 9,000.00	\$ 1,700.01	\$ -	-100%

**2007 BUDGET
CITY OF MOUNTAIN IRON
GOVERNMENT OPERATIONS**

ASSESSING	2004		2005		2006		2007		%
	ACTUAL	BUDGET	ACTUAL	BUDGET	BUDGET	YTD	BUDGET	BUDGET	
Contract Services	\$ 26,941.00	\$ 25,000.00	\$ 27,657.00	\$ 25,000.00	\$ 27,485.00	\$ 27,485.00	\$ 26,500.00		6%
Operations	\$ -	\$ 1,000.00	\$ 1,126.44	\$ 1,000.00	\$ -	\$ -	\$ 1,500.00		50%
TOTAL	\$ 26,941.00	\$ 26,000.00	\$ 28,783.44	\$ 26,000.00	\$ 27,485.00	\$ 27,485.00	\$ 28,000.00		8%

PLANNING & ZONING

Salaries	\$ 11,899.00	\$ 16,000.00	\$ 12,420.61	\$ 16,000.00	\$ 14,122.98	\$ 16,500.00		3%
Payroll Taxes	\$ 1,210.00	\$ 2,000.00	\$ 1,086.06	\$ 2,000.00	\$ 1,547.17	\$ 2,000.00		0%
Operations	\$ 3,149.00	\$ 3,000.00	\$ 2,174.44	\$ 3,000.00	\$ 4,111.94	\$ 3,500.00		17%
TOTAL	\$ 16,258.00	\$ 21,000.00	\$ 15,681.11	\$ 21,000.00	\$ 19,782.09	\$ 22,000.00		5%

ADMINISTRATION

TOTAL	\$ 525,902.00	\$ 476,500.00	\$ 540,536.37	\$ 476,500.00	\$ 424,033.70	\$ 490,000.00		3%
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**2007 BUDGET
CITY OF MOUNTAIN IRON
PUBLIC SAFETY**

POLICE PROTECTION	2004		2005		2006		2007		
	ACTUAL		ACTUAL		BUDGET	YTD	BUDGET	%	
Contract Services	\$ 400,000.00	\$	448,556.87	\$	420,000.00	\$ 323,930.48	\$	420,000.00	0%
Other Expenditures	\$ 8,347.00	\$	6,752.30	\$	7,000.00	\$ 8,929.15	\$	7,000.00	0%
TOTAL	\$ 408,347.00	\$	455,309.17	\$	427,000.00	\$ 332,859.63	\$	427,000.00	0%

FIRE PROTECTION									
Salaries	\$ 12,149.00	\$	11,461.14	\$	18,000.00	\$ 17,706.96	\$	18,200.00	1%
Payroll Taxes	\$ 1,496.00	\$	1,584.64	\$	1,000.00	\$ 1,824.54	\$	2,000.00	100%
Training	\$ 8,309.00	\$	12,652.09	\$	11,000.00	\$ 11,660.00	\$	15,000.00	36%
Maintenance	\$ 8,806.00	\$	46,435.46	\$	6,200.00	\$ 4,661.24	\$	10,000.00	61%
Operations	\$ 11,709.00	\$	16,231.82	\$	11,000.00	\$ 14,699.87	\$	15,000.00	36%
Firemen's Relief	\$ 25,177.00	\$	24,332.00	\$	19,800.00	\$ 8,100.00	\$	19,800.00	0%
TOTAL	\$ 67,646.00	\$	112,697.15	\$	67,000.00	\$ 58,652.61	\$	80,000.00	19%

EMERGENCY MANAGEMENT									
Plan Update	\$ -	\$	-	\$	5,000.00	\$ -	\$	5,000.00	0%
Operations	\$ 25.00	\$	25.00	\$	1,000.00	\$ 100.00	\$	1,000.00	0%
TOTAL	\$ 25.00	\$	25.00	\$	6,000.00	\$ 100.00	\$	6,000.00	0%

ANIMAL CONTROL									
Contract Services	\$ 10,258.00	\$	10,258.44	\$	12,000.00	\$ 7,000.00	\$	12,000.00	0%
Operations	\$ 317.00	\$	109.45	\$	500.00	\$ 152.34	\$	500.00	0%
TOTAL	\$ 10,575.00	\$	10,367.89	\$	12,500.00	\$ 7,152.34	\$	12,500.00	0%

PUBLIC SAFETY	\$ 486,593.00	\$	578,399.21	\$	512,500.00	\$ 398,764.58	\$	525,500.00	3%
TOTAL									

**2007 BUDGET
CITY OF MOUNTAIN IRON
PUBLIC WORKS**

STREETS	2004	2005	2006	2006	2007	%
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	
Salaries	\$ 307,417.00	\$ 332,441.61	\$ 284,000.00	\$ 285,342.31	\$ 300,000.00	6%
Payroll Taxes	\$ 43,110.00	\$ 45,171.65	\$ 47,000.00	\$ 37,878.71	\$ 50,000.00	6%
Insurance-Group	\$ 91,857.00	\$ 109,189.08	\$ 94,000.00	\$ 86,957.32	\$ 100,000.00	6%
Utilities	\$ 41,229.00	\$ 47,062.78	\$ 45,000.00	\$ 34,718.84	\$ 45,000.00	0%
Maintenance	\$ 71,947.00	\$ 87,717.47	\$ 45,000.00	\$ 50,270.58	\$ 45,000.00	0%
Supplies	\$ 27,622.00	\$ 27,580.79	\$ 20,000.00	\$ 19,415.77	\$ 20,000.00	0%
Operations	\$ 12,028.00	\$ 21,072.43	\$ 15,000.00	\$ 15,989.06	\$ 15,000.00	0%
TOTAL	\$ 595,210.00	\$ 670,235.81	\$ 550,000.00	\$ 530,572.59	\$ 575,000.00	5%

BUILDINGS

Salaries	\$ 50,389.00	\$ 49,964.01	\$ 56,000.00	\$ 49,016.35	\$ 56,000.00	0%
Payroll Taxes	\$ 6,670.00	\$ 6,922.37	\$ 9,500.00	\$ 6,808.13	\$ 9,500.00	0%
Insurance-Group	\$ 17,518.00	\$ 19,527.93	\$ 16,000.00	\$ 18,887.55	\$ 18,000.00	13%
Utilities	\$ 32,503.00	\$ 38,956.63	\$ 45,000.00	\$ 30,395.45	\$ 45,000.00	0%
Communications	\$ 1,153.00	\$ 933.77	\$ 2,000.00	\$ 942.08	\$ 2,000.00	0%
Supplies	\$ 14,129.00	\$ 10,601.50	\$ 12,000.00	\$ 14,907.09	\$ 13,000.00	8%
Operations	\$ 19,596.00	\$ 27,347.73	\$ 14,500.00	\$ 15,605.42	\$ 16,500.00	14%
TOTAL	\$ 141,958.00	\$ 154,253.94	\$ 155,000.00	\$ 136,562.07	\$ 160,000.00	3%

PUBLIC WORKS

TOTAL	\$ 737,168.00	\$ 824,489.75	\$ 705,000.00	\$ 667,134.66	\$ 735,000.00	4%
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**2007 BUDGET
CITY OF MOUNTAIN IRON
CULTURE AND RECREATION**

CAMPGROUND	2004	2005	2006	2006	2006	%
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	
Salaries \$	14,856.00	18,905.96	16,000.00	18,323.66	18,000.00	13%
Payroll Taxes \$	1,427.00	2,055.29	1,600.00	1,924.24	2,000.00	25%
Insurance-Group \$	1,453.00	4,126.50	9,000.00	2,285.98	7,000.00	-22%
Utilities \$	4,015.00	4,919.95	7,500.00	5,709.57	7,500.00	0%
Operations \$	15,055.00	27,737.42	15,000.00	30,525.33	16,000.00	7%
Advertising \$	-	1,018.87	1,400.00	100.00	1,500.00	7%
TOTAL	\$ 36,806.00	\$ 58,763.79	\$ 50,500.00	\$ 58,868.78	\$ 52,000.00	3%

RECREATION DEPARTMENT

Salaries \$	91,184.00	103,620.76	105,000.00	79,571.69	107,000.00	2%
Payroll Taxes \$	11,997.00	13,087.17	12,000.00	10,291.61	13,000.00	8%
Insurance-Group \$	21,361.00	31,744.87	22,000.00	23,254.32	25,000.00	14%
Utilities \$	9,734.00	11,103.19	10,500.00	7,379.93	11,000.00	5%
Maintenance \$	8,508.00	8,529.68	8,000.00	3,640.25	9,000.00	13%
Operations \$	22,178.00	18,233.07	22,000.00	11,059.08	22,000.00	0%
Baseball/Softball \$	-	5,451.83	7,000.00	4,849.14	6,000.00	-14%
ATV Trail Maint \$	-	-	3,000.00	-	-	100%
Special Events \$	9,547.00	10,669.85	12,000.00	6,413.77	12,000.00	0%
TOTAL	\$ 174,509.00	\$ 202,440.42	\$ 201,500.00	\$ 146,459.79	\$ 205,000.00	2%

LIBRARY

Salaries \$	63,003.00	71,479.52	69,000.00	62,217.21	70,000.00	1%
Payroll Taxes \$	8,405.00	8,808.10	9,000.00	6,934.84	10,000.00	11%
Insurance-Group \$	5,450.00	6,402.10	6,000.00	2,277.89	5,000.00	-17%
Utilities \$	6,131.00	6,845.67	8,000.00	5,341.31	8,000.00	0%
Books \$	10,106.00	11,220.01	14,000.00	10,576.77	17,000.00	21%
Communications \$	5,139.00	4,072.79	5,000.00	3,520.06	5,000.00	0%
Operations \$	5,534.00	3,163.41	3,000.00	6,022.14	5,000.00	67%
TOTAL	\$ 103,768.00	\$ 111,991.60	\$ 114,000.00	\$ 96,890.22	\$ 120,000.00	5%

CULTURE AND RECREATION

TOTAL	\$ 315,083.00	\$ 373,195.81	\$ 366,000.00	\$ 302,218.79	\$ 377,000.00	3%
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**2007 BUDGET
CITY OF MOUNTAIN IRON
GENERAL GOVERNMENT**

GENERAL GOVERNMENT	2004	2005	2006	2006	2007	%
	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	
Cash Short and Over	\$ (6.00)	\$ (17.58)	\$ 10.00	\$ (10.75)	\$ 10.00	0%
Cemeteries	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 6,000.00	\$ 6,000.00	140%
Retire/Pension Contrib.	\$ 73,781.00	\$ 78,131.43	\$ 85,000.00	\$ 80,582.61	\$ 90,000.00	6%
Public Expense	\$ 6,097.00	\$ 53,244.05	\$ 9,990.00	\$ 4,055.01	\$ 9,990.00	0%
Promotion and Tourism	\$ 1,685.00	\$ 2,452.34	\$ 2,500.00	\$ 1,685.00	\$ 2,500.00	0%
EMT Equipment	\$ -	\$ 1,152.65	\$ 3,000.00	\$ 1,157.73	\$ 12,000.00	300%
Intergovernmental Coop	\$ 1,078.00	\$ 946.55	\$ -	\$ 803.16	\$ -	0%
Contribution - QCJRA	\$ 7,560.00	\$ 6,720.00	\$ 6,720.00	\$ 6,720.00	\$ 6,720.00	0%
Comprehensive Plan	\$ -	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00	0%
Televise Meetings	\$ -	\$ -	\$ 5,000.00	\$ 3,349.57	\$ 5,000.00	0%
Contribution - V/MI/GCC	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Hydrants	\$ 380.00	\$ -	\$ 5,000.00	\$ 266.61	\$ 5,000.00	0%
TCBDA	\$ 44,281.00	\$ 45,701.59	\$ 50,000.00	\$ 38,051.17	\$ 50,000.00	0%
QCEEDA	\$ 25,299.00	\$ 22.39	\$ -	\$ -	\$ -	0%
VRMC Contribution	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,000.00	-20%
TOTAL	\$ 165,155.00	\$ 193,353.42	\$ 182,220.00	\$ 145,160.11	\$ 199,220.00	9%

TRANSFERS

Capital Improvement	\$ 136,920.00	\$ 242,163.96	\$ 301,030.00	\$ 250,858.30	\$ 388,358.00	29%
Mining Effects	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ -	\$ 50,000.00	0%
Debt Service	\$ 230,000.00	\$ 229,999.80	\$ 235,000.00	\$ 97,916.65	\$ 255,000.00	9%
TOTAL	\$ 416,920.00	\$ 522,163.76	\$ 586,030.00	\$ 348,774.95	\$ 693,358.00	18%

GENERAL GOVERNMENT

TOTAL	\$ 582,075.00	\$ 715,517.18	\$ 768,250.00	\$ 493,935.06	\$ 892,578.00	16%
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**2007 BUDGET
CITY OF MOUNTAIN IRON
DEBT SERVICE FUND**

REVENUE	2004 ACTUAL	2005 ACTUAL	2006 BUDGET	2006 YTD	2007 BUDGET
Interest Earnings	\$ 7,260.43	\$ 7,260.43	\$ 4,000.00	\$ 15,508.00	\$ 4,000.00
Special Assessments	\$ 66,108.00	\$ 66,108.00	\$ 15,000.00	\$ 10,360.00	\$ 15,000.00
Electric Fund	\$ 8,025.00	\$ 8,025.00	\$ 8,426.00	\$ 3,521.00	\$ 8,847.00
Water Fund	\$ 37,996.00	\$ 37,996.00	\$ 18,580.00	\$ 7,742.00	\$ 19,509.00
Capital Projects Fund	\$ -	\$ -	\$ -	\$ -	\$ -
TIF Fund	\$ 47,000.00	\$ 47,000.00	\$ 122,983.00	\$ 120,651.00	\$ 145,730.00
General Fund	\$ 230,000.00	\$ 230,000.00	\$ 235,000.00	\$ 97,917.00	\$ 235,000.00
TOTAL REVENUE	\$ 396,389.43	\$ 396,389.43	\$ 403,989.00	\$ 255,699.00	\$ 428,086.00

EXPENSES	2004 ACTUAL	2005 ACTUAL	2006 BUDGET	2006 YTD	2007 BUDGET
Principle - Community Center	\$ 35,000.00	\$ 35,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
Interest - Community Center	\$ 45,785.00	\$ 45,785.00	\$ 42,385.00	\$ 42,385.00	\$ 41,435.00
Principle - Street Improvement	\$ 60,000.00	\$ 60,000.00	\$ 70,000.00	\$ 70,000.00	\$ 75,000.00
Interest - Street Improvement	\$ 62,535.00	\$ 62,535.00	\$ 55,775.00	\$ 55,795.00	\$ 53,955.00
Principle - Water Revenue	\$ 25,000.00	\$ 25,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
Interest - Water Revenue	\$ 38,815.00	\$ 38,815.00	\$ 37,328.00	\$ 18,663.75	\$ 36,233.00
Principal - TIF Bonds	\$ 115,000.00	\$ 115,000.00	\$ 115,000.00	\$ 115,000.00	\$ 140,000.00
Interest - TIF Bonds	\$ 16,338.00	\$ 16,338.00	\$ 7,983.00	\$ 7,983.00	\$ 5,730.00
Agent Fees	\$ 901.00	\$ 901.00	\$ 1,000.00	\$ 988.00	\$ 1,000.00
TOTAL EXPENSES	\$ 399,374.00	\$ 399,374.00	\$ 399,471.00	\$ 350,814.75	\$ 423,353.00

2007 BUDGET
CITY OF MOUNTAIN IRON
CHARITABLE GAMBLING

REVENUE	2003 ACTUAL	2004 ACTUAL	2005 BUDGET	2005 YTD	2006 BUDGET
Interest Earnings	\$ 110.00	\$ 341.00	\$ 200.00	\$ 174.00	\$ 200.00
Gambling Proceeds	\$ 3,189.00	\$ 3,836.00	\$ 2,500.00	\$ 2,761.00	\$ 2,500.00
Transfer In	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ 3,299.00	\$ 4,177.00	\$ 2,700.00	\$ 2,935.00	\$ 2,700.00
EXPENSES					
Allowable Expenditures	\$ 3,457.00	\$ 4,711.00	\$ 2,700.00	\$ 1,369.00	\$ 2,700.00
Administration	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENSES	\$ 3,457.00	\$ 4,711.00	\$ 2,700.00	\$ 1,369.00	\$ 2,700.00

**CITY OF MOUNTAIN IRON
2007 BUDGET
WATER DEPARTMENT**

	2004	2005	2006	2006	2007	
REVENUES	ACTUAL	ACTUAL	BUDGET	YTD	BUDGET	%
Interest Earnings	\$ 4,243.00	\$ 3,365.00	\$ 3,000.00	\$ 6,264.00	\$ 3,090.00	3%
Other	\$ -	\$ 46,381.00	\$ 67,328.00	\$ 61,718.00	\$ -	0%
Charges for Services	\$ 230,180.00	\$ 244,059.00	\$ 242,000.00	\$ 209,676.00	\$ 249,260.00	3%
TOTAL REVENUES	\$ 234,423.00	\$ 293,805.00	\$ 312,328.00	\$ 277,658.00	\$ 252,350.00	-19%
EXPENDITURES						
Salaries	\$ 65,834.00	\$ 61,670.00	\$ 65,000.00	\$ 66,949.00	\$ 66,950.00	3%
Employee Benefits	\$ 21,507.00	\$ 22,172.00	\$ 22,000.00	\$ 26,530.00	\$ 22,660.00	3%
Insurance	\$ 5,771.00	\$ 5,933.00	\$ 5,000.00	\$ 3,615.00	\$ 5,150.00	3%
Miscellaneous	\$ 26,012.00	\$ 22,492.00	\$ 25,000.00	\$ 8,740.00	\$ 20,000.00	-20%
Repairs and Maintenance	\$ 39,119.00	\$ 17,661.00	\$ 45,000.00	\$ 39,087.00	\$ 25,000.00	-44%
Supplies	\$ 6,885.00	\$ 7,275.00	\$ 6,000.00	\$ 7,076.00	\$ 6,180.00	3%
Telephone	\$ 289.00	\$ 346.00	\$ 350.00	\$ 188.00	\$ 360.50	3%
Utilities	\$ 29,125.00	\$ 27,530.00	\$ 25,000.00	\$ 23,469.00	\$ 25,750.00	3%
Depreciation	\$ 85,864.00	\$ 79,046.00	\$ 73,000.00	\$ 66,917.00	\$ 75,190.00	3%
Transfers Out	\$ 37,996.00	\$ 18,379.00	\$ 85,908.00	\$ 84,360.00	\$ 19,510.00	-77%
Capital Outlay	\$ -	\$ 19,019.00	\$ 12,500.00	\$ 1,856.00	\$ -	0%
TOTAL EXPENDITURES	\$ 318,402.00	\$ 281,523.00	\$ 364,758.00	\$ 328,787.00	\$ 266,750.50	-27%

**CITY OF MOUNTAIN IRON
2007 BUDGET
WASTE WATER DEPARTMENT**

REVENUES	2004 ACTUAL	2005 ACTUAL	2006 BUDGET	2006 YTD	2007 BUDGET	%
Interest Earnings	\$ 3,757.00	\$ 1,572.00	\$ -	\$ 3,886.00	\$ 2,000.00	0%
Other	-	\$ 86,602.00	-	-	-	0%
Charges for Services	\$ 206,975.00	\$ 267,620.00	\$ 225,000.00	\$ 256,169.00	\$ 325,000.00	44%
TOTAL REVENUES	\$ 210,732.00	\$ 355,794.00	\$ 225,000.00	\$ 260,055.00	\$ 327,000.00	45%

EXPENDITURES

Salaries	\$ 66,681.00	\$ 70,285.00	\$ 67,000.00	\$ 55,374.00	\$ 69,010.00	3%
Employee Benefits	\$ 24,584.00	\$ 25,941.00	\$ 25,000.00	\$ 17,879.00	\$ 25,750.00	3%
Contract Services	\$ 25,560.00	\$ 25,844.00	\$ 26,000.00	\$ 24,338.00	\$ 26,780.00	3%
Insurance	\$ 3,872.00	\$ 4,145.00	\$ 3,000.00	\$ 5,909.00	\$ 3,090.00	3%
Miscellaneous	\$ 11,896.00	\$ 34,226.00	\$ 15,000.00	\$ 14,240.00	\$ 15,450.00	3%
Maintenance and Repairs	\$ 7,371.00	\$ 7,511.00	\$ 7,500.00	\$ 42,310.00	\$ 7,725.00	3%
Supplies	\$ 12,970.00	\$ 15,090.00	\$ 15,000.00	\$ 10,188.00	\$ 15,450.00	3%
Telephone	\$ 2,574.00	\$ 2,365.00	\$ 2,500.00	\$ 2,361.00	\$ 2,575.00	3%
Utilities	\$ 61,727.00	\$ 72,058.00	\$ 52,000.00	\$ 57,506.00	\$ 53,560.00	3%
Depreciation	\$ 112,291.00	\$ 103,293.00	\$ 113,000.00	\$ 103,583.00	\$ 116,390.00	3%
Capital Outlay	-	\$ 29,892.00	\$ 12,500.00	-	-	-100%
TOTAL EXPENDITURES	\$ 329,526.00	\$ 390,650.00	\$ 338,500.00	\$ 333,688.00	\$ 335,780.00	-1%

CITY OF MOUNTAIN IRON
2007 BUDGET
REFUSE AND RECYCLING DEPARTMENT

REVENUES	2004 ACTUAL	2005 ACTUAL	2006 BUDGET	2006 YTD	2007 BUDGET	%
Interest Earnings	\$ 13,300.00	\$ 11,282.00	\$ 10,000.00	\$ 10,079.00	\$ 10,300.00	3%
Transfers In	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Charges for Services	\$ 358,289.00	\$ 360,592.00	\$ 335,000.00	\$ 310,901.00	\$ 345,050.00	3%
TOTAL REVENUES	\$ 371,589.00	\$ 371,874.00	\$ 345,000.00	\$ 320,980.00	\$ 355,350.00	3%

EXPENDITURES

Salaries	\$ 105,102.00	\$ 101,137.00	\$ 105,000.00	\$ 81,242.00	\$ 108,150.00	3%
Employee Benefits	\$ 51,461.00	\$ 54,842.00	\$ 52,000.00	\$ 41,209.00	\$ 53,560.00	3%
Insurance	\$ 7,752.00	\$ 7,885.00	\$ 8,000.00	\$ 1,629.00	\$ 8,240.00	3%
Miscellaneous	\$ 12,539.00	\$ 17,040.00	\$ 10,000.00	\$ 11,443.00	\$ 10,300.00	3%
Repairs and Maintenance	\$ 16,199.00	\$ 21,067.00	\$ 15,000.00	\$ 5,174.00	\$ 15,450.00	3%
County Fees	\$ 138,801.00	\$ 133,396.00	\$ 135,000.00	\$ 120,102.00	\$ 139,050.00	3%
Supplies	\$ 18,009.00	\$ 24,563.00	\$ 19,000.00	\$ 20,958.00	\$ 19,570.00	3%
Depreciation	\$ 19,438.00	\$ 19,757.00	\$ 20,500.00	\$ 18,792.00	\$ 21,115.00	3%
Telephone	\$ 895.00	\$ 680.00	\$ 600.00	\$ 877.00	\$ 618.00	3%
Capital Outlay	\$ -	\$ -	\$ -	\$ 81,665.00	\$ -	0%
TOTAL EXPENDITURES	\$ 370,196.00	\$ 380,367.00	\$ 365,100.00	\$ 383,091.00	\$ 376,053.00	3%

**CITY OF MOUNTAIN IRON
2007 BUDGET
ELECTRIC DEPARTMENT**

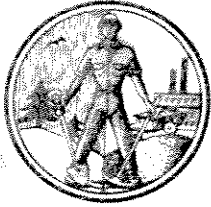
	2004 ACTUAL	2005 ACTUAL	2006 BUDGET	2006 YTD	2007 BUDGET	%
REVENUES						
Interest Earnings	\$ 529.00	\$ 5,740.00	\$ 5,000.00	\$ 11,072.00	\$ 8,000.00	60%
Other	-	\$ 79,500.00	-	-	-	0%
Charges for Services	\$ 1,410,612.00	\$ 1,483,895.00	\$ 1,425,000.00	\$ 1,224,487.00	\$ 1,486,000.00	4%
TOTAL REVENUES	\$ 1,411,141.00	\$ 1,569,135.00	\$ 1,430,000.00	\$ 1,235,559.00	\$ 1,494,000.00	4%
EXPENDITURES						
Cost of Sales	\$ 859,027.00	\$ 891,831.00	\$ 875,000.00	\$ 748,976.00	\$ 901,250.00	3%
Salaries	\$ 201,457.00	\$ 189,385.00	\$ 200,000.00	\$ 169,771.00	\$ 206,000.00	3%
Employee Benefits	\$ 85,546.00	\$ 89,254.00	\$ 90,000.00	\$ 79,998.00	\$ 92,700.00	3%
Insurance	\$ 15,381.00	\$ 16,260.00	\$ 15,000.00	\$ 7,260.00	\$ 15,450.00	3%
Miscellaneous	\$ 32,344.00	\$ 23,419.00	\$ 25,000.00	\$ 36,225.00	\$ 30,000.00	20%
Repairs and Maintenance	\$ 98,214.00	\$ 58,059.00	\$ 40,000.00	\$ 66,373.00	\$ 41,200.00	3%
Supplies	\$ 27,823.00	\$ 33,699.00	\$ 25,000.00	\$ 43,310.00	\$ 40,000.00	60%
Telephone	\$ 4,571.00	\$ 3,917.00	\$ 4,500.00	\$ 2,735.00	\$ 4,635.00	3%
Depreciation Expense	\$ 37,722.00	\$ 32,375.00	\$ 40,000.00	\$ 36,667.00	\$ 41,200.00	3%
Interest Expense	-	\$ 395.00	\$ 500.00	\$ 874.00	\$ 515.00	3%
Debt Service	\$ 8,025.00	\$ 8,334.00	\$ 8,450.00	\$ 7,746.00	\$ 8,850.00	5%
Capital Outlay	-	\$ 86,090.00	\$ 95,000.00	\$ 4,384.00	\$ 100,000.00	5%
TOTAL EXPENDITURES	\$ 1,370,110.00	\$ 1,433,018.00	\$ 1,418,450.00	\$ 1,204,319.00	\$ 1,481,800.00	4%

CITY OF MOUNTAIN IRON 2007 CAPITAL IMPROVEMENT BUDGET

2007 Capital Improvement Budget

REVENUE	2006
General Fund	\$ 438,358.00
Grants	\$ 1,005,280.00
Loan	\$ 70,000.00
Carry Over	\$ 36,000.00
Bonding	\$ 800,000.00
TOTAL	\$2,349,638.00

EXPENDITURE	Department	Projects	Grants	Loans	Bonding	Enterprise	TOTAL
Unity Drive Overlay	Streets		\$ 50,000.00		\$ 300,000.00		\$ 350,000.00
Park Ridge Drive Upgrade	Streets		\$ 215,000.00				\$ 215,000.00
16th Avenue Upgrade	Streets		\$ 280,000.00				\$ 280,000.00
Old Town Streetscape	Development	\$ 35,820.00	\$ 143,280.00				\$ 179,100.00
Library	Library			\$ 70,000.00			\$ 70,000.00
Unity Second Addition	Development	\$ 300,000.00	\$ 200,000.00		\$ 500,000.00		\$ 1,000,000.00
4X4 Vehicle	Fire	\$ 29,000.00					\$ 29,000.00
Turnout Gear	Fire	\$ 9,000.00	\$ 34,000.00				\$ 43,000.00
South Grove Bathrooms	Parks	\$ 30,000.00					\$ 30,000.00
4X4 Vehicle	Sheriff	\$ 29,000.00					\$ 29,000.00
Signage	Recreation	\$ 10,000.00					\$ 10,000.00
Unity Drive Sidewalks	Streets	\$ 10,000.00					\$ 10,000.00
Carpeting	Buildings	\$ 12,000.00					\$ 12,000.00
ATV Trail	Recreation	\$ 21,000.00	\$ 68,000.00				\$ 89,000.00
Fire Apparatus	Fire	\$ 40,000.00					\$ 40,000.00
Mountain Manor Playground	Parks	\$ 5,000.00	\$ 15,000.00				\$ 20,000.00
Cemetery Association	Cemetery	\$ 12,500.00					\$ 12,500.00
OVERALL 2007 TOTAL		\$ 543,320.00	\$ 1,005,280.00	\$ 70,000.00	\$ 800,000.00	\$ -	\$ 2,418,600.00



CITY OF MOUNTAIN IRON

"TACONITE CAPITAL OF THE WORLD"

PHONE: 218-748-7570 • FAX: 218-748-7573 • www.mtniron.com
8586 ENTERPRISE DRIVE SOUTH • MOUNTAIN IRON, MN • 55768-8260

RESOLUTION NUMBER 35-06

APPROVING 2006 TAX LEVY, COLLECTABLE 2007

BE IT RESOLVED, by the City Council of the City of Mountain Iron, County of Saint Louis, Minnesota, that the following sums of money be levied for the current year, collectable in 2007, upon the taxable property in the City of Mountain Iron for the following purposes:

TOTAL LEVY	\$ 961,721.00
------------	---------------

The City Administrator is hereby instructed to transmit a certified copy of this Resolution to the County Auditor of Saint Louis County, Minnesota.

DULY ADOPTED BY THE CITY COUNCIL THIS 18th DAY OF DECEMBER, 2006.

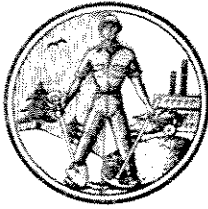
ATTEST:



City Administrator



Mayor Gary Skalko



CITY OF MOUNTAIN IRON

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8586 ENTERPRISE DRIVE SOUTH • MOUNTAIN IRON, MN • 55768-8260

RESOLUTION NUMBER 36-06

APPROVING PROPOSED 2007 MARKET RATE BASED REFERENDUM LEVY FOR THE GENERAL OBLIGATION COMMUNITY CENTER BONDS AND INTEREST

WHEREAS, in February 1998 the voters in the City of Mountain Iron approved a market rate based referendum levy for bonds and interest to construct the Mountain Iron Community Center.

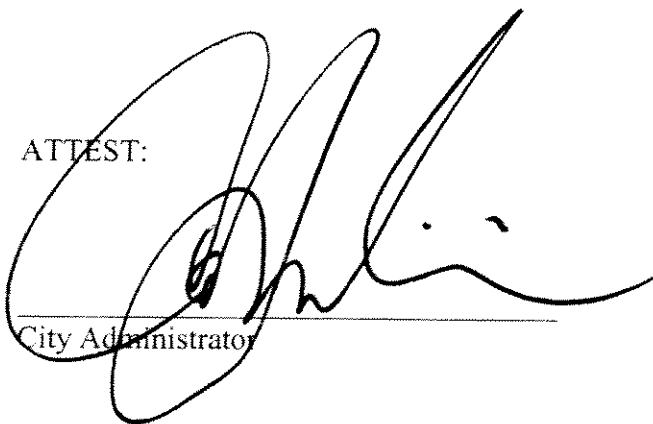
NOW, THEREFOR BE IT RESOLVED, by the City Council of the City of Mountain Iron, County of Saint Louis, Minnesota, that the following market rate based levy shall be made in 2006 payable in 2007 for all property in the City of Mountain Iron:

General Obligation Community Center Bond levy shall be \$85,507.00

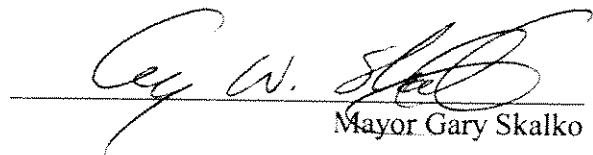
The City Administrator is hereby instructed to transmit a certified copy of this resolution to the County Auditor of Saint Louis County, Minnesota.

DULY ADOPTED BY THE CITY COUNCIL THIS 18th DAY OF DECEMBER 2006.

ATTEST:



City Administrator



Mayor Gary Skalko

COUNCIL LETTER 010207-IVA

ADMINISTRATION

REORGANIZATION

DATE: December 27, 2006

FROM: Craig J. Wainio
City Administrator

As part of the reorganization of the City, the Mayor is recommended that the City Council adopt the following:

- A. Joe Prebeg is appointed as Deputy Mayor.
- B. Sam A. Aluni, Trenti Law Firm is designated as the City Attorney.
- C. Rod Flannigan, Benchmark Engineering is designated as the City Engineer.
- D. Mesabi Daily News is designated as the official newspaper for the City.
- E. 1st and 3rd Mondays of the Month at 6:30pm are the official meeting times.
- F. The following are the official depositories of the City:
 - a. American Bank
 - b. Queen City Federal
 - c. Wells Fargo Bank
 - d. US Bank
 - e. Twin City Federal
 - f. League of Minnesota Cities 4M Fund
 - g. Miller Johnson Steichen Kinnard, Inc.
 - h. Smith Barney, Inc
 - i. Northland Securities
 - j. First National Bank of Buhl
 - k. Federal Home Loan Bank

COUNCIL LETTER 010207-IVA

ADMINISTRATION

REORGANIZATION

DATE: December 27, 2006

FROM: Craig J. Wainio
City Administrator

- G. Commission, Board and Committee Appointments:
- a. Planning and Zoning Commission: Barb Fivecoat
(3-year terms) Steve Skogman
Tony Zupancich (Liaison)
 - b. Utility Advisory Board: Bruce Peterson
(3-year terms) Scott Williams
Joe Prebeg (Liaison)
 - c. Parks & Recreation Board: Scott McDermid
(3-year terms) Natalie Pankratz-Leff
Joe Prebeg (Liaison)
 - d. Economic Development Authority: Barb Fivecoat
(5-year term) Anthony Zupancich (Liaison)
Allen Nelson
Alan Stanaway
 - e. Library Board: Gail Kleinschmidt
(3-year terms) Jackie Jenko
Alan Stanway (Liaison)
 - f. Personnel Committee Alan Stanaway
Joe Prebeg
 - g. Street Committee Gary Skalko
Ed Roskoski
 - h. Iron Range Youth In Action
 - i. RRCC Board



CIVIL AND ENVIRONMENTAL ENGINEERING • PLANNING
MINING • LAND SURVEYING • LAND DATA BASE MAPPING

8878 Main Street • P.O. Box 261
Mt. Iron, MN 55768-0261
tel: 218-735-8914 • fax: 218-735-8923
email: info@bm-eng.com

December 19, 2006

City of Mountain Iron
City Hall
8586 South Enterprise Drive
Mountain Iron MN, 55768

Mayor, Council, and Staff

On behalf of the employees, our families, and myself I would like to express gratitude and appreciation for the opportunity to provide engineering and surveying services to the City of Mountain Iron, in 2006 and the past thirteen and a half years. The City of Mountain Iron is an extremely important client of Benchmark Engineering Inc. and we look forward to working with the City in 2007 to provide City Engineering Services and to begin work on new projects.

Again, thank you for continuing to utilize the services of Benchmark Engineering, Inc. If you have any questions, concerns, or comments regarding current and/or future projects and grant applications, please contact us.

Sincerely,
Benchmark Engineering, Inc.

Rodney Flannigan, P.L.S.

RF: als

COUNCIL LETTER 010207-VB1

ADMINISTRATION

LEASE RENEWAL

DATE: December 27, 2006

FROM: Craig J. Wainio
City Administrator

Amendment Surface Lease 13304 is for the 1 year the extension of the lease for the rock sign located on the northwest corner of Highway 53 and Old Highway 169. The lease amount remained the same as 2006 at \$150.00.

AMENDMENT

Surface Lease 13304 (hereinafter the "Agreement")

IT IS HEREBY AGREED, by and between the undersigned parties, that the referenced Agreement by and between RGGGS Land & Minerals, LTD., L.P., a Delaware limited partnership, and the City of Mt. Iron, 8586 Enterprise Drive South, Mt. Iron, Minnesota 55768 be and hereby is amended as follows:

1. The original term of the referenced Agreement is January 1, 2005, through December 31, 2005. The Agreement is hereby amended and extended until December 31, 2007.
2. The annual rental fee for this extended time period shall remain the same at \$150.00, which sum shall be payable to RGGGS Land & Minerals, LTD., L.P.
Sign both copies of this Amendment and return one copy along with your rental payment to RGGGS Land & Minerals, LTD., L.P. at 202 South 2nd. Avenue, Virginia, Minnesota 55792.
3. This Amendment shall be effective as of January 1, 2007.

IT IS FURTHER AGREED that except as hereinabove amended, the terms, conditions, and obligations of the referenced Agreement are incorporated herein as if fully set forth at length, and shall remain in full force and effect until termination or until otherwise further amended by the parties in writing.

IN WITNESS WHEREOF, the parties hereto have executed this Amendment as of the date(s) set forth below.

Lessor: RGGGS LAND & MINERALS, LTD., L.P.

Lessee: CITY OF MT. IRON

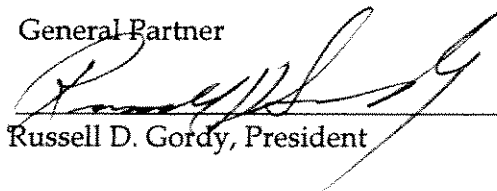
By: Gordy Oil Company, a Texas corporation

By: _____

Its: General Partner

Title: _____

By:



Russell D. Gordy, President

Dated: 12-13-06

Dated: _____

WALKER, GIROUX & HAHNE, LTD
225 1ST STREET N SUITE 2400
P.O. BOX 960
VIRGINIA, MN 55792
218-749-4880 FAX 218-749-8528

TO: CRAIG WAINIO

FROM: PATTY SABIE

DATE: January 9, 2006

CITY OF MOUNTAIN IRON "NONAUDIT SERVICES" LETTER

Craig,

Enclosed please find a copy of the letter that we are required to have on file to document that you have been designated by the Council to oversee, monitor, accept responsibility and evaluate the "nonaudit services", which include preparation of the financial statements and notes to the financial statements to be included in the audit.

Please have the mayor or a council member sign the letter also, and return to our office.

Please call if you have questions.

Thank you,

Patty Sabie

NONAUDIT SERVICES

Nonaudit services performed by Walker, Giroux & Hahne, Ltd. (check applicable items):

1. Preparing a trial balance based on entity management's chart of accounts.
2. Maintaining depreciation schedules for which entity management has determined the method and rate of depreciation and salvage value of the assets.
3. Preparing draft financial statements based on entity management's chart of accounts and trial balance and any adjusting, correcting, and closing entries that have been approved by entity management.
4. Preparing draft notes to the financial statements based on information determined and approved by entity management.

With regard to the above nonaudit services performed by Walker, Giroux & Hahne, Ltd. during the audit of City of Mountain Iron, Minnesota for the year ended December 31, 2006, I confirm the following:

1. I have been designated by the City of Mountain Iron, Minnesota to be responsible and accountable for overseeing the nonaudit services.
2. I have monitored the performance of the nonaudit services.
3. I have made all decisions that involved entity management functions related to the nonaudit services and accepted full responsibility for those decisions.
4. I have evaluated the adequacy of the services performed.

Printed Name and Title

Signature

_____ has been designated by the City of Mountain Iron, Minnesota to be responsible and accountable for overseeing the above nonaudit services.

Printed Name and Title

Signature

COUNCIL LETTER 010207-VC1

PUBLIC WORKS

**MINNESOTA POWER
TRAINING AGREEMENT**

DATE: December 27, 2006

FROM: Don Kleinschmidt
Director of Public Works

Craig J. Wainio
City Administrator

Staff is requesting City Council authorization to approve the Training Agreement with Minnesota Power for two (2) years at a price of \$2,850.00 per year for a total of \$5,700.00.

This will be funded from the Electric Enterprise Fund.

December 7, 2006

Mr. Don Kleinschmidt, Director
Mt. Iron Public Works
P.O. Box 505
Mt. Iron, Minnesota 55768

Don:

Another year has passed and I don't want it to end without saying it looks like it was an excellent year for Mt. Iron Public Works operations employees. On the job injuries have been limited as the result of continued employee participation in a pro-active Safety commitment and the exceptional participation of your management team. Mike Downs has been particularly helpful and flexible with scheduling and arranging employee work assignments to participate in Safety training.

Toward the end of helping you to manage change and compliance with Federal, State and Local regulating authorities specific to Safety, Health and Environmental quality standards included is a contract proposal for your consideration for calendar year 2007.

Our hope is to continue to work with Mt. Iron Public Works management and employees to provide Safety Training and related technical information that will contribute to a reduction in on the job incidents that lead to injuries. To help your staff and employees develop a safety philosophy that realizes everyone's accountability for their safe behavior and to coach others to "want to" work safely as opposed to "have to."

Thanks again Don for your past expressions of confidence in our services with respect to your Safety and Industrial Hygiene needs. I want to personally extend my best wishes to you, your family and employees for a joyous, safe and healthy 2007 one day at a time to focus on working safely and keeping mind and body in the same place at the same time (note that 2 year contract guarantees 2007 prices).

Think and Act Safely Always



Bob Nilsson CUSA/OSHT

Enclosures

cc: Dale Sundin

Here are some suggested topics and dates for 2007 Calendar year. I realize there has been some duplication of training topics in the past between MP services and your contract with MMUA. This is obviously an oversight on my part and I would like to suggest some topics. Thanks as always for your understanding and willingness to work with us.

12:30	January 24, 2007	ARC Flash and PPE
12:30	February 21, 2007	Avian Flu Update (required)
12:30	March 21, 2007	Lockout / Tagout
12:30	April 29, 2007	1 st Aid, CPR Bloodborne Pathogens (required)
12:30	May 23, 2007	Minnesota OSHA Update 1910.269 Standard
12:30	June 24, 2007	Driver's Training
12:30	July 29, 2007	Electrical Training Qualified employee Unqualified employee Equal Potential
12:30	August 22, 2007	Industrial Hygiene/RTK
12:30	September 19, 2007	Safety Orientation
12:30	October 24, 2007	Rigging / Fire Extinguisher
12:30	November 21, 2007	Pole Top Rescue Confined Space Tower Rescue
12:30	December 19, 2007	Hypothermia/Frost bite

These topics are only suggestions and as always we are open to your needs and requests and will make every effort to accommodate your required training. Thanks again and talk with you soon. It's my understanding that Dan Bergerson was unable to attend your meeting yesterday (just found out) I will work with him and you to make sure that training is included for your December Safety meeting (tentatively set for December 14th)!

COUNCIL LETTER 010207-VD1

PARKS & RECREATION

MERRITT DAY'S ENTERTAINMENT

DATE: December 27, 2006

FROM: Larry Nanti
Director of Parks & Recreation

Craig J. Wainio
City Administrator

Staff is seeking approval to book "Game Show Mania" for the 2007 celebration.

The total cost will be \$3,000. The contract and a fee of \$1,500 are due to reserve the date of August 11th, 2007.

Game Show Mania[®]

P.O. Box 305,
201 South Broadway,
Gilbert, MN 55741.0305
Local 218.749.4056
Nationwide 1.800.310.4056
FAX 218.749.0757
www.gameshowmania.us
email bob@gameshowmania.us

10/23/06

Larry Nanti
City of Mt. Iron
Mt. Iron, MN 557419

Larry:

Thank you for calling and for booking Game Show Mania for August 11, 2007 at Merrit Days in Mt. Iron. Enclosed please find the contract. Please inspect it for errors. If you find any contact me immediately. Otherwise, sign it and return it to me. A signed copy will be returned to you. Our EIN Number is also on the contract and we can supply a W-9 if you prefer.

Like we discussed you can come up with any prizes you want. We can start the day with a childrens show if you like and go from there. I might suggest three game rounds as a preliminary and a final game for the main winner. Then we can bring back the three winners and have them play for the "big" prize. We can talk about this further.

I put TBD (time to be determined) for starting and running times for the show. We can work that out as we get closer. We will also plan on the Senior Center in case of rain so you can advertise it as a rain or shine event.

If there is anything else I can do for you or if there are any changes just call. If you can't reach me at my office number, just leave a message on the voice mail and I'll call you back promptly. You can also reach me via email at the address listed above.

Sincerely,



Bob Cap

Game Show Mania®

CONTRACT

FOR LOCAL ENGAGEMENTS ONLY (NOT FOR USE IN CANADA)

THIS CONTRACT for the personal services of **GAME SHOW MANIA®** on the engagement described below is made between the undersigned purchaser of music (herein called the "Purchaser") and **GAME SHOW MANIA®** made this date: 10/23/06.

- Name and Address of Place of Engagement: Merrit Days, Downtown, Mt. Iron, MN.
Name of Group: **GAME SHOW MANIA®**.
Number of Entertainers: One (1).
Number of Technicians: One (1).
- Date(s) of Engagement; daily or weekly schedule and daily clock hours: August 11, 2007. Start and finish time TBD.
- Type of Engagement (specify whether dance, stage show, banquet, etc.): Festival.
- Compensation Agreed Upon: \$ 3,000.00 (Three Thousand Dollars).
- Purchaser Will Make Payments As Follows: \$1,500.00 Non refundable deposit with the return of contract the balance due immediately upon the arrival of the show.
- No performance or rehearsal shall be recorded, reproduced or transmitted from the place of performance, in any manner or by any means whatsoever, in the absence of a specific written agreement relating to and permitting such recording, reproduction or transmission.
- This contract, and the terms and conditions contained herein, may be enforced by the Purchaser, and its agents, and by **GAME SHOW MANIA®**, and by the agent or agent(s) of **GAME SHOW MANIA®**.
- The agreement of **GAME SHOW MANIA®** to perform is subject to proven detention by sickness, accidents, riots, strikes, epidemics, acts of God, or any other legitimate condition beyond their control.
- ADDITIONAL PROVISIONS: None.

IN WITNESS WHEREOF, the parties hereto have hereunto set their names and seals on the day and year first above written.

Larry Nanti/City of Mt. Iron	Robert G. Cap	
Print Purchaser' Full and Correct Name	Print Name of Advanced Audio Representative	
X	X	
Signature of Purchaser (or Agent Thereof)	Robert G. Cap	
City Hall	C/O Advanced Audio, Inc., P.O. Box 305,	
Street Address	Street Address	
Mt. Iron, MN 55719	Gilbert, MN	55741-0305
City State Zip Code	City State Zip Code	
748-7577	218.749.4056	
Telephone	Telephone	
Robert Cap	74-3155515	\$3000.00
Name of Host	EIN	Direct Pay
Return Date	Check #	Amt

PLEASE NOTE: This Contract MAY Be Void If Not Returned By: 11/06/06

And you thought game show fun was just on television! Now you can catch all the excitement at your own parties and company events with **Game Show Mania**.®

We provide everything except the contestants! Our high-tech game show entertainment system has it all...zany sound effects, real digital scoring and a lightning-fast electronic lockout system (first player to hit the button guesses the answer).

We host games for all occasions, or we can produce a custom game show just for your event!

The **Outrageous** **Game Show**
MANIA®

Audience Participation
Effective Team Building
Interactive Entertainment

Let us make your next party a Million-Dollar Event!

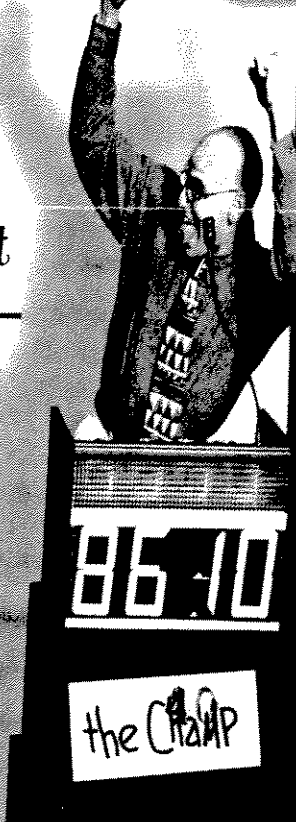
Advanced Audio, Inc.

P.O. Box 305,
 Gilbert, MN 55741

218-749-4056

800-310-4056

www.gameshowmania.us



- Nightclubs & Bars
- Hotels & Resorts
- Theme Parks
- Youth Groups
- Church Functions
- Schools & Colleges
- Sales Promotions
- Corporate Events
- Bar/Bat Mitzvahs
- Trade Shows
- Parties & Reunions
- Wherever people gather for Serious Fun!



MOUNTAIN IRON FIRE DEPARTMENT
AGENDA ITEMS
COUNCIL MEETING JANUARY 2, 2007

Change in vendor for firefighter bunker gear –

After fitting for our pants / coats / boots from Metro Fire, they stated that they made a mistake in their quote. Metro Fire wanted to add \$2000.00 to the original amount. The members of the fire department have all agreed that we should go to Midwest Emergency Equipment instead. The original quotes were very close.

Jackets : \$776
Pants: \$541
Boots: \$180

These prices are approximate. Prices can change slightly due to sizing.
The FEMA grant portion of this is \$34,200.00.

Helmets:

Midwest Equipment was unable to get the Cairns Defender Helmets. The helmets will be purchased from The Fire Store. There also will be approximately \$20 savings per helmet on these over the original Metro Fire price.

Gear Lockers

Council budgeted \$6900.00 for gear lockers. A vendor was found in the Twin Cities which can supply the department with powder coated 24" lockers for \$4800.00.

Tahoe Utility Vehicle to replace van:

Council budgeted \$28,000.00 for a new Tahoe. The middle of December Steve Norvitch found on the Minnesota Fire Chiefs Assoc. website a used 2001 Tahoe. The vehicle is at Oakdale Fire Department with approx 35,000 miles. Fully loaded with emergency lighting, new tires, towing package and red. The department feels that with the amount of miles we would put on it, this would be a good choice. Oakdale Fire replaces these units every 5 years. Personnel drove to Oakdale to see the vehicle and it is in excellent condition. This is a tremendous cost savings to the department and the city. Cost of the vehicle is \$18,500.00.

Thank you for your time. Respectfully submitted

Joe Buria – Captain Steve Norvitch – Assistant Chief Tom Cvar - Chief

COUNCIL LETTER 010207-VH1

PERSONNEL COMMITTEE

LINEMAN POSITION

DATE: December 27, 2006

FROM: Craig J. Wainio
City Administrator

The Personnel Committee has completed the evaluation process for the filling of the Lineman Position.

The Personnel Committee is recommending offering Mr. Gary Savala the full-time position of Lineman.

It is recommended that the City Council approve the recommendation of the Personnel Committee.

COUNCIL LETTER 010207-VB

COUNCILOR ROSKOSKI

ADMINISTRATION NEGOTIATIONS

DATE: December 27, 2006

FROM: Councilor Roskoski

Craig J. Wainio
City Administrator

Councilor Roskoski requested this item be place on the agenda with the background information:

We should have our City Attorney review the necessary rules and contracts to make sure both parties have followed the necessary procedures to open negotiations.

COUNCIL LETTER 010207-VIIA

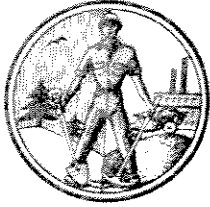
EDA

RESOLUTION 01-07

DATE: December 27, 2006
FROM: Economic Development Authority
Craig J. Wainio
City Administrator

Resolution Number 01-07 approves an amendment to the Development Agreement between the Mountain Iron EDA, City of Mountain Iron and Mount Timber. This amendment extends the closing date for two parcels to June 1, 2007 as outlined in the attached email. The EDA approved the amendment at their December 6th regular meeting. This extension is required due to the complexity of the abstract that has to be performed.

It is recommended that the City Council adopt Resolution Number 01-07 Approving Amendment to Development Agreement.



CITY OF MOUNTAIN IRON

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RESOLUTION NUMBER 01-07

APPROVING AMENDMENT TO DEVELOPMENT AGREEMENT

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MOUNTAIN
IRON, MINNESOTA:**

1. That the Amendment to Development Agreement, the form of which is attached hereto as Exhibit "A" is hereby approved and shall be executed by the Mayor and City Administrator of the City in substantially the form attached but with all such changes therein as may be approved by the officers executing the same, which approval shall be conclusively evidenced by the execution thereof.

2. The City Administrator may take such other action as may be necessary or expedient to facilitate the execution and effectuation of the Amendment to Development Agreement.

DULY ADOPTED BY THE CITY COUNCIL THIS 2nd DAY OF JANUARY, 2007.

ATTEST:

Mayor Gary Skalko

City Administrator

Craig J. Wainio

From: Paul Cerkvenik [pcerk@trentilaw.com]
Sent: Monday, December 04, 2006 10:22 AM
To: Craig J. Wainio
Cc: Sam Aluni; Scott Neff; tink@fmscoop.com
Subject: Mountain Timber Development Agreement
Attachments: Amendment to Development Agreement (5th).doc; Resolution by EDA -- Amend to Dev Agr (5th).doc; Resolution by EDA -- Amend to Dev Agr (5th).doc; City Resolution 08-06.pdf

Craig:

Attached are resolutions for the EDA and the City to approve an extension of the closing date under the Development Agreement with Mountain Timber. Also attached is the actual amendment to the Development Agreement, which should be included as Exhibit A to each resolution.

I am also attaching a copy of Resolution 8-06 passed by the City. Did the EDA pass a similar resolution? I don't have a copy in my file if the EDA did so. If not, the EDA probably should pass the same resolution (with appropriate changes for the EDA, including in the last paragraph to authorize the EDA Chair and its Exec. Dir. instead of the Mayor and City Administrator).

We have previously closed on the following parcels:

- All of Parcel 3: the NW of the SW, Section 10, 58-18 lying Easterly of the East line of the DM & IR railroad.
- All of Parcel 4: the NE of the SW, Section 10, 58-018, lying Westerly of the West line of Co. Rd. 102 and Northerly of the North line of the St. Louis Regional Rail Authority railroad ROW
- All of Parcel 5: the SW of the SW, Section 10, 58-18, lying Easterly of the East line of the DM & IR railroad ROW and Northerly of the St. Louis Regional Rail Authority railroad ROW (a/k/a Wacootah Spur)

We can now close on the following parcels:

- Parcel 2: that part of the NE of the SE, Section 9, lying easterly of the DM & IR railroad ROW (3.2 acres)
- E ½ of Parcel 6: that part of the E ½ the SW of the NW, Section 10, 58-18 lying East of Co. Road 102 (17.5 acres) (acreage needs to be confirmed)

The following two parcels have title problems that are going to take more time:

- Parcel 1: part of the SW of the NE of Section 10, 58-18 (11 acre parcel East of Co. Road 102)
- West ½ of Parcel 6: West half of the SW of the NW, Section 10, 58-18

Scott Neff is working on these two problems. I will try to accurately summarize the problems:

Parcel 1's problems involve the use of varying legal descriptions and vague legal descriptions. This might be curable by a corrective deed from the State of MN. We need to identify the location of an iron ore stockpile and a railroad ROW identified in deeds related to this parcel. Rod Flannigan is helping with maps to identify these two items for parcel 1.

c 47

Parcel 6's problems involve several fractional ownership interests which arose at the turn of the century and which have never been extinguished in tax forfeiture proceedings and which were never acquired by USX, so they could not be conveyed to the City. This will require a quiet title action and therefore a search of probate records for the owners or their heirs.

Both of these problems will take some time to clear up.

Give me a call after you have had a chance to review this. Thanks.

Paul Cerkvenik

Trenti Law Firm
225 North 1st Street
Virginia MN 55792
Phone 218-749-1962 Fax 218-749-4308 E-mail pcerk@Trentilaw.com

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MOUNTAIN IRON ECONOMIC DEVELOPMENT AUTHORITY



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RESOLUTION NUMBER 10-06

APPROVING AMENDMENT TO DEVELOPMENT AGREEMENT

BE IT RESOLVED by the Commissioners of the Mountain Iron Economic Development Authority as follows:

1. That the Amendment to Development Agreement, the form of which is attached hereto as Exhibit "A" is hereby approved and shall be executed by the President and Secretary of the Authority in substantially the form attached but with all such changes therein as may be approved by the officers executing the same, which approval shall be conclusively evidenced by the execution thereof.

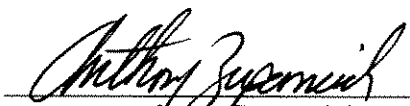
2. The Executive Director and the officers of the Authority may take such other action as may be necessary or expedient to facilitate the execution and effectuation of the Amendment to Development Agreement.

PASSED AND DULY ADOPTED by the Commissioners of the Mountain Iron Economic Development Authority, this 6th day of December, 2006.

ATTEST:



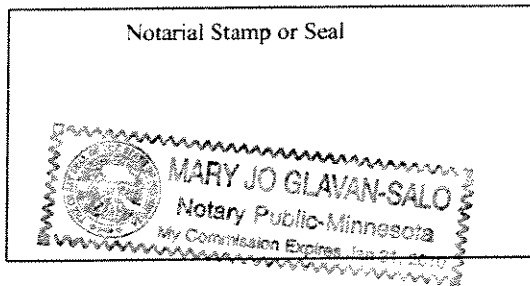
Executive Director



Anthony Zupancich, President

STATE OF MINNESOTA)
) ss
COUNTY OF ST. LOUIS)

The foregoing instrument was acknowledged before me this 8th day of December, 2006, by Anthony Zupancich and Craig J. Wainio, the **President** and **Executive Director** of **Mountain Iron Economic Development Authority**, on behalf of the **Authority**.



Mary Jo Glavan-Salo
Notary Public

**AMENDMENT TO
DEVELOPMENT AGREEMENT**

This AMENDMENT TO DEVELOPMENT AGREEMENT is made and entered into to be effective as of December _____, 2006, by and among the MOUNTAIN IRON ECONOMIC DEVELOPMENT AUTHORITY, a public body, corporate and politic, and a political subdivision, duly organized and existing under the laws of the State of Minnesota (the "Authority"), the CITY OF MOUNTAIN IRON, a municipal corporation and political subdivision duly organized and existing under the laws of the State of Minnesota (the "City"), and MOUNTAIN TIMBER PROPERTIES, LLC, a limited liability company duly organized and existing under the laws of the State of Minnesota (the "Developer").

In consideration of the mutual obligations of the parties hereto, and pursuant to the terms of the provisions of that certain Development Agreement by and among the parties hereto dated August 17, 2005, each them hereby covenants and agrees with the other as follows:

1. Article 3.1 of the Development Agreement is hereby amended to state as follows:

Section 3.1 The Development Property. The City or the Authority owns the Development Property and are willing to convey it to the Developer upon the terms and conditions set forth in this Agreement. Closing must take place on or prior to June 1, 2007.

2. All other terms and conditions of the Development Agreement shall remain the same.

IN WITNESS WHEREOF, the City, the Authority, and the Developer have caused this Amendment to Development Agreement to be duly executed as of the date first above written.

**MOUNTAIN IRON ECONOMIC
DEVELOPMENT AUTHORITY**

By: *Anthony Zupancich*
Its President

By: *Craig J. Wainio*
Its Executive Director

STATE OF MINNESOTA)
) ss.
COUNTY OF ST. LOUIS)

The foregoing instrument was acknowledged before me on the 8th day of December, 2006 by Anthony Zupancich and Craig J. Wainio, the President and Executive Director, respectively, of the Mountain Iron Economic Development Authority, a public body, corporate and politic, and a political subdivision, duly organized and existing under the laws of the State of Minnesota on behalf of said Authority.

Mary Jo Glavan-Salo
Notary Public



CITY OF MOUNTAIN IRON

By: _____
Its Mayor

By: _____
Its City Administrator

STATE OF MINNESOTA)
) ss.
COUNTY OF ST. LOUIS)

The foregoing instrument was acknowledged before me on the _____ day of December, 2006 by Gary Skalko and Craig J. Wainio, the Mayor and City Administrator, respectively, of the City OF MOUNTAIN IRON, a municipal corporation and political subdivision duly organized and existing under the laws of the State of Minnesota on behalf of said city.

Notary Public

MOUNTAIN TIMBER PROPERTIES, LLC

By: _____
Its President

STATE OF MINNESOTA)
) ss.
COUNTY OF ST. LOUIS)

The foregoing instrument was acknowledged before me on the _____ day of December, 2006 by Joann Birchem, the President of Mountain Timber Properties, LLC on behalf of the company.

Notary Public

COUNCIL LETTER 010207-VIIB

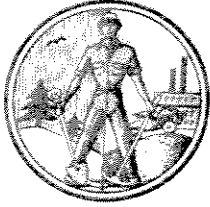
ADMINISTRATION

RESOLUTION NUMBER 02-07

DATE: December 27, 2006

FROM: Craig J. Wainio
City Administrator

Resolution Number 02-07 Authorizes the Submission of a grant application for Enhancement funding. This grant application is for the proposed for a trail from Merritt Elementary to the High School. Total project cost is \$388,690 with the requirement of a 20% match from the City. If approved the funding would be available in 2011.



CITY OF MOUNTAIN IRON

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RESOLUTION NUMBER 02-07

GUARANTEEING LOCAL SHARE OF CONSTRUCTION COSTS AND ONGOING MAINTENANCE

WHEREAS, the City of Mountain Iron recognizes the Mountain Iron – Buhl High School to Merritt Elementary School Trail project as an important transportation facility; and,

WHEREAS, the City of Mountain Iron desires to undertake the Mountain Iron – Buhl High School to Merritt Elementary School Trail; and,

WHEREAS, 80 percent development grants are available for eligible projects; and,

WHEREAS, the applicant must guarantee the 20 percent local match to the enhancement grant; and,

WHEREAS, the Federal Highway Administration (FHWA) requires that states agree to operate and maintain facilities constructed with federal transportation enhancement funds for the useful life of the improvement.

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF MOUNTAIN IRON, MINNESOTA, that the City of Mountain Iron acknowledges full well that such an application for enhancement funds for the City of Mountain Iron's Mountain Iron -- Buhl High School to Merritt Elementary School Trail project includes a willingness to secure and guarantee the local share of costs associated with this project and responsibility for seeing this project through to its completion, with compliance of all applicable laws, rules and regulations.

BE IT FURTHER RESOLVED BY THE CITY COUNCIL OF MOUNTAIN IRON, MINNESOTA, that the City Administrator is hereby authorized to act as agent on behalf of this applicant.

BE IT FURTHER RESOLVED BY THE CITY COUNCIL OF MOUNTAIN IRON, MINNESOTA, that the City of Mountain Iron hereby agrees to assume full responsibility for the operation and maintenance of property and facilities related to the aforementioned transportation enhancement project.

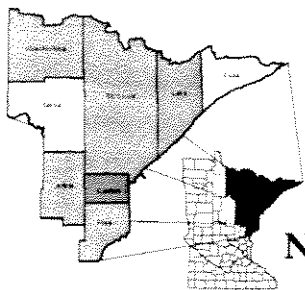
BE IT FURTHER RESOLVED BY THE CITY COUNCIL OF MOUNTAIN IRON, MINNESOTA, that the City of Mountain Iron, through city and private contributions, guarantees the local match for the Mountain Iron – Buhl High School to Merritt Elementary School Trail project.

DULY ADOPTED BY THE CITY COUNCIL THIS 2nd DAY OF JANUARY, 2007.

ATTEST:

Mayor Gary Skalko

City Administrator



**Transportation Enhancement Program
 Northeast Minnesota Area Transportation Partnership
 Application for Funds FY 2011**


Only completed applications will be accepted.

Applicant's Agency/Organization - Must indicate one of the following: <input type="checkbox"/> State Agency <input checked="" type="checkbox"/> Municipal/County Govt. <input type="checkbox"/> MPO <input type="checkbox"/> Quasi Governmental <input type="checkbox"/> Tribal <input type="checkbox"/> Other		
Applicant's Agency/ Organization Name: City of Mountain Iron		
Contact Person: Craig J. Wainio	Title: City Administrator	
Daytime Phone: 218-748-7570	Fax #: 218-742-9931	
E- Mail Address: cwainio@ci.mountain-iron.mn.us		
Mailing Address: 8586 Enterprise Drive South		
City: Mountain Iron	State: MN	Zip: 55768
Sponsoring Agency: St. Louis County		

The applicant recommends that this project be selected for funding through the Transportation Enhancement Program and attests a commitment to the project's development, implementation, construction, maintenance, management, and financing.

_____ City Administrator _____ December 8, 2006 _____
 Signature Title Date

This application must be accompanied by a letter from the appropriate sponsoring agency showing a willingness to provide at least a 20% matching funds. The sponsor will also be responsible for future maintenance of the completed project.

Section 2 - Eligibility Criteria 

NOTE: For help at any time, please feel free to contact Bryan Anderson at (800) 232-0707 ext. 529

Eligible Category – Check (✓) all that apply:

X Facilities for pedestrians or bicycles

- Safety and educational activities for pedestrians and bicyclists
- Acquisition of scenic easement and scenic or historic sites
- Scenic or historic highway programs
- Landscaping or other scenic beautification
- Historic Preservation
- Rehabilitation and operation of historic transportation buildings, structures or facilities
- Preservation of abandoned railway corridors
- Control and removal of outdoor advertising
- Archaeological planning and research
- Environmental mitigation of pollution due to highway runoff or reduce vehicle caused-caused wildlife mortality
- Establishment of transportation museums

Section 3 - Project Description

Project Description – Attach additional sheets if necessary including plans, maps, etc:

- a. Project name: Mountain Iron - Buhl High School to Merritt Elementary School Trail.
- b. Project location/termini – please be specific and include a location map and/or photos: The project will begin at the Mountain Iron - Buhl High School, located in old town Mountain Iron, and then proceed south along County Road 102 under Highway 169 to the South Grove neighborhood; from there it will go east along the Unity Drive corridor to the Merritt Elementary School. The approximate length of the trail is 2 miles.
- c. Detailed description of proposed activities: The proposed activities include the construction of a 12 foot paved biking and pedestrian trail along the corridor outlined in item b. above. This trail will be constructed on City owned land or other public easements or right-of-ways, no land acquisition is anticipated. The project is not anticipated to impact any wetlands. As outlined here, the project will not be a part of

any routine construction project. Through the construction of this project the ability of pedestrians and bicyclist to move from one portion of the community to another will be greatly enhanced. This trail provides a distinct starting point and ending point and will move pedestrian and bicycle traffic from using current roadways.

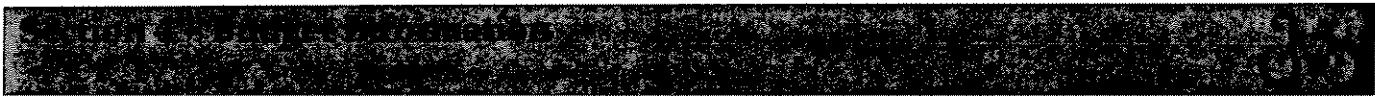
For bicycle and/or pedestrian projects, please complete (d) through (f) All others go to (g).

- d. Describe why this project is important to your community and how it will improve existing conditions for bicycling or walking from a safety perspective or in terms of providing greater access. This project is vital in improving the ability and safety of pedestrians and bicyclist alike by removing the pedestrians and bicyclists from using County Road 102 and Highway 169 and allowing a connecting trail between the High School/Old Town and the Merritt Elementary School.
- e. Describe the main users of the project by type or classification (e.g. commuters, school children, recreational users, elderly, disabled, etc.). Also mention the major origins or destinations that will be connected or served by the project. The major users will be school children and residents of Mountain Iron that need access between the Merritt Elementary School and the High School and the various neighborhoods of the City.
- f. Is there traditional ATV use along this planned trail route? If yes, what measures will be in place to keep ATV users off of the planned trail? No.
- g. Describe any current and/or previous uses of the project area: The current use of the project area is vacant land and/or right-of-way or easements.
- h. Please explain current and future ownership of the property. The land is currently and will continue to be owned by the City of Mountain Iron or as part of a County/State/City Right-of-Way and/or easements.
- i. Explain the project's benefit and relationship to surface transportation: The project will provide a bicycle and pedestrian transportation corridor between two schools and various neighborhoods of the City. With keeping the pedestrian and bicycle traffic off existing roads, the efficiency and safety of the current surface transportation system will be increased.
- j. Identify and approximate the number of customers served by the project: A general estimate would be 3,000 users.
- k. Describe environmental and/or economic impacts or benefits: There are not any environmental impact anticipated through the construction and use of this project.

- l. Does the municipality have a comprehensive or surface transportation plan? If yes, check all that apply:
- Yes No In Process
 - Adopted by local governing body
 - Includes goals or policies related to this application (please attach appropriate excerpts)
- m. Please explain the 20 year maintenance plan for the project. The project will be maintained by the City of Mountain Iron through its annual crack sealing program. Currently the City of Mountain Iron has the equipment required to keep the trail free of debris.
- n. Briefly explain the implementation for the project: Begin construction date: April 2012, End construction date: November 2012. Plans to be completed in January 2012 with bidding taking place in February 2012.

Will this work be done as part of another project? No.

List other partners/participants: None.

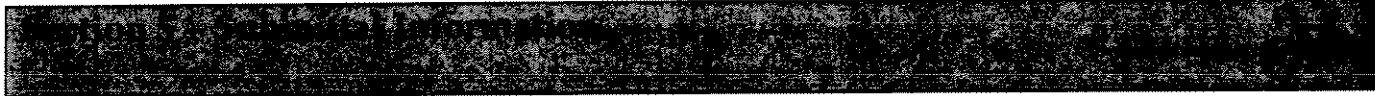


Please submit an engineer's cost estimate, if available, or complete this section.

- | | | |
|----|---|------------|
| a. | Total project cost | \$ 388,690 |
| b. | Transportation Enhancement funds requested | \$ 310,952 |
| c. | Local Match (minimum 20% of total cost) %20 | \$ 77,738 |
| d. | Fully describe the local match: The local match will be funded through the Capital Improvement Fund of the City of Mountain Iron. | |

e. Detailed Budget

Item	Units	Unit Cost	Unit Quantity	Total Cost
CLEARING AND GRUBBING	ACRE	\$3,000.00	4.5	\$13,500.00
MISCELLANEOUS REMOVALS	LUMP SUM	\$10,000.00	1.0	\$10,000.00
COMMON EXCAVATION	CU. YD.	\$8.00	18,500.0	\$148,000.00
SALVAGED TOPSOIL (CV)	CU. YD.	\$6.00	3,080.0	\$18,480.00
AGGREGATE BASE (CV) CL. 5	CU. YD.	\$16.00	2,320.0	\$37,120.00
TYPE LV 4 WEARING COURSE MIXTURE (B)	TON	\$44.00	2,485.0	\$109,340.00
18" C.P. PIPE CULVERT	LIN. FT.	\$35.00	180.0	\$6,300.00
36" C.P. PIPE CULVERT	LIN. FT.	\$55.00	120.0	\$6,600.00
18" G.S. PIPE APRON	EACH	\$300.00	12.0	\$3,600.00
36" G.S. PIPE APRON	EACH	\$500.00	8.0	\$4,000.00
TRAFFIC CONTROL	LUMP SUM	\$10,000.00	1.0	\$10,000.00
F & I SIGN PANEL TYPE C	SQ. FT.	\$70.00	150.0	\$10,500.00
TURF ESTABLISHMENT	ACRE	\$2,500.00	4.5	\$11,250.00
			Total	\$388,690



Please mail twelve copies of this application along with a letter of commitment from the sponsoring agency to:

ARDC
Attn: Bryan Anderson
221 W 1st Street
Duluth, MN 55802

PLEASE NOTE: All twelve copies must be unbound and 3-hole punched.

Mountain Iron-Buhl High School

Class of 2007

November 29, 2006

Dear Businessperson/ Area Organization:

As parents of the Mountain Iron-Buhl Class of 2007, we will be honoring our graduating seniors with....

THE 20TH ANNUAL ALL-NIGHT CHEMICAL FREE GRADUATION PARTY

The great success which we have achieved in the past has been made possible by your contribution. We again extend this invitation for you to participate in a rewarding project. This provides our graduates with an alternative choice of celebration....

"A CHEMICAL FREE GRADUATION PARTY"

If you please wish to make a tax deductible donation in the form of merchandise, gift certificate, or cash - please contact someone on our donation committee listed below. Cash donations are used to purchase decorations, games, musical entertainment, and prizes.

Through your donation, we all take part in the prevention of tragedies. It is truly an investment in the graduates' futures.

Thank you for helping us make this a safe and memorable night for our graduates, your generosity will be greatly appreciated!!

THE CLASS OF 2007 APPRECIATES YOUR SUPPORT!!

Dick Fredrickson
5425 Daffadil Ave.
Virginia MN. 55792
741-4233

Michelle Hanson
8749 Hwy 101
Iron MN. 55751
744-4475

Please make checks payable to MIB High School Grad Party

City of Mountain Iron
8586 Enterprise Drive South
Mountain Iron, MN 55768

December 12, 2006

Dear Mayor Gary Skalko and City Council Members:

We are writing on behalf of the Mountain Iron-Buhl Junior Class. We are in the planning process of this year's prom. We are having our prom this year at the Mountain Iron Community Center. We will be hosting prom on Saturday, April 21, 2007 as well as decorating on Friday, April 20, 2007.

We will be holding the dance and dinner in the Wacoota and Iroquois Rooms, as well as utilizing the kitchen. We are requesting that you waive the fees for our prom since we are trying to keep costs down for our student body, as well as keep prom within our city this year.

Thank you for your time.

Sincerely,

Cathy O'Malley
Sammie Derickson

Nathan Brandenburg

Cory Judnick
Dazja Skramstad

Cathy O'Malley, Advisor

Sammie Derickson, Junior Class President

Nathan Brandenburg, Junior Class Vice-President

Cory Judnick, Junior Class Secretary

Dazja Skramstad, Junior Class Treasurer

COUNCIL LETTER 010207-VIIE

ADMINISTRATION

RESCHEDULE MEETING

DATE: December 27, 2006

FROM: Craig J. Wainio
City Administrator

The City Council will need to reschedule the City Council meeting set for January 16th due to the Martin Luther King Day Holiday.

COUNCIL LETTER 010207-VIIF

EDA

ABATEMENT HEARING

DATE: December 27, 2006
FROM: Economic Development Authority
Craig J. Wainio
City Administrator

In order to finalize the tax abatement for the L&M expansion, as previously authorized by the EDA and the City Council, the City Council needs to hold a public hearing. It is recommended that the City Council schedule a public hearing for their next regularly scheduled meeting.

COUNCIL LETTER 010207-VIIG

EDA

JOBZ HEARING

DATE: December 27, 2006
FROM: Economic Development Authority
Craig J. Wainio
City Administrator

The Mountain Iron Economic Development Authority at their December 6th meeting unanimously approved a recommendation to the City Council to grant Mountain Timber Wood Products JOBZ Status. In order for the City to consider granting JOBZ status, the City Council must hold a public hearing on the project. It is recommended that the City Council schedule a JOBZ hearing for the next regularly scheduled meeting.

COUNCIL LETTER 010207-VIIH

MAYOR SKALKO

SEEK QUOTES

DATE: December 27, 2006

FROM: Mayor Skalko

Craig J. Wainio
City Administrator

Mayor Skalko requested this item be place on the agenda with the background information:

Seek quotes for central office carpeting/flooring and window closure. \$12,000 has been budgeted in 2007 for this project.

COUNCIL LETTER 010207-VIII

COUNCILOR ROSKOSKI

MEETING PROCEDURES

DATE: December 27, 2006

FROM: Councilor Roskoski

Craig J. Wainio
City Administrator

Councilor Roskoski requested this item be place on the agenda with the background information:

The entire Council should review the criteria/procedures that have been used for the last few years as to agenda items, voting on expenditures, moving on motions, etc. to avoid conflict on this present Council.

COMMUNICATIONS
JANUARY 2, 2007

1. Saint Louis County, a letter advising the City of the CDBG award for the Mountain Manor Playground Improvements.
2. Department of Employment and Economic Development, a letter advising the City that the Contamination Cleanup/Investigation Grant Program application did not meet the eligibility requirements of the program.
3. AFSCME Local 453, a letter advising of the newly elected officers for the Union and approval of an error found in the labor agreement.
4. Saint Louis County, a letter informing the City of a training opportunity for the Local Board of Appeal & Equalization on January 17, 2007, in Cotton. (**NOTE:** At least one member of the Council **must** attend this training to meet the statutory requirement, as there is no one currently trained on this Council.)



Saint Louis County

Planning Department – Community Development
117 Northland Center • 307 South First Street • Virginia, MN 55792
Phone: (218) 749-9741 • Fax: (218) 749-7194 • www.co.st-louis.mn.us
Toll Free in Minnesota: 1-800-450-9777

Barbara Hayden
Director

December 22, 2006

Craig Wainio
City of Mountain Iron
8586 Enterprise Drive
Mountain Iron, MN 55768

RE: Mountain Manor Playground Improvements

Dear Craig:

Congratulations on your FY 2007 CDBG award for your playground project. As this is a physical improvement project you will be required to meet certain federal requirements related to construction issues such as Davis-Bacon or “prevailing wage standards.” To help you meet those requirements an additional Community Development staff member will oversee that portion of your project during the construction phase and closeout.

You will be contacted by Mike Vidmar, the Labor/Environmental Officer to discuss your project and steps that need to be taken prior to the actual construction phase in order to ensure compliance with these required federal regulations. I will continue to provide you with technical assistance as needed but Mike will provide project management during the construction phase and will attend all pre-construction meetings and any additional project meetings that may be called.

Please continue to contact me with any questions or concerns.

Sincerely,


Steve Nelson

Cc: Mike Vidmar

December 22, 2006

The Honorable Gary Skalko
Mayor, City of Mountain Iron
City Hall
8586 S. Enterprise Dr.
Mountain Iron, MN 55768-8260

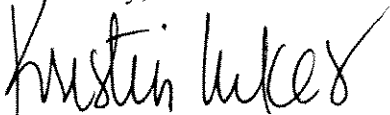
RE: Contamination Cleanup/Investigation Grant Program
Site: USX Property
Applicant: City of Mountain Iron

Dear Mayor Skalko:

The Department of Employment and Economic Development has completed its review of the applications for the Contamination Cleanup and Investigation Grant Program received on November 1, 2006. As discussed with city staff, we are not able to offer you a grant this cycle because the project failed to meet the eligibility requirements of the program.

If you would like to discuss your application, please call me at 651-296-1149.

Sincerely,



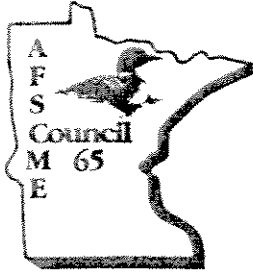
Kristin Lukes, Interim Director
Brownfields & Community Assistance Unit

cc: Craig Wainio, City Administrator
Brian Hayden

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Business and Community Development
Department of Employment and Economic Development

1st National Bank Building • 332 Minnesota St., Suite E200 • Saint Paul, MN 55101-1351 • USA
651-297-1291 • 800-657-3858 • Fax 651-296-5287 • TTY/TDD: 651-282-5909 • www.deed.state.mn.us



AMERICAN FEDERATION OF
STATE, COUNTY & MUNICIPAL EMPLOYEES
AFL - CIO
MINNESOTA COUNCIL NO. 65

118 CENTRAL AVENUE • NASHWAUK, MINNESOTA 55769
PHONE (218) 885-3242 • FAX (218) 885-3245 • TOLL FREE 1-888-474-3242



December 18, 2006

Mr. Craig Wainio
City Administrator
8586 Enterprise Drive South
Mt. Iron, MN 55768

Re: NEW OFFICERS – LOCAL 453


Dear Mr. Wainio:

The membership of AFSCME Local 453 conducted the election of officers last week. For your records and for dealing with labor relations, here are the officers of the Local:

PRESIDENT	MIKE DOWNS
VICE PRES	RICK COLDAGELLI
REC/SEC TREASURER	MARY JO GLAVAN
TRUSTEES	JUDY SEURER – 2 YRS.; STEVE KOTTKE – 1 YR.

The issue of the error found in the labor agreement was discussed, and while not thrilled the local will support the change to 25 years in Section A.1 of Appendix D. I will bring my signature copy to the office and we can initial the change in the signature copies.

Sincerely,


Steve Giorgi
AFSCME Local 453

Cc: Mike Downs/President AFSCME Local 453



Saint Louis County

Assessor's Department • 100 North 5th Avenue West, Rm 212, Duluth, Minnesota 55802-1291
(218) 726-2304 • Long Distance in St. Louis County (800) 450-9777
Web Site <http://www.co.st-louis.mn.us/AssessorsOfficeNew/assessor.html>

Melvin W. Hintz, Jr.
County Assessor

Memo

To: Members of Local Boards of Appeal and Equalization
From: Mel Hintz
St. Louis County Assessor
Subject: Training Opportunity - Local Board of Appeal & Equalization
Date: December 21, 2006

Legislation enacted in the 2003 session requires that, at each meeting of a Local Board of Appeal and Equalization (beginning with the 2006 local boards), there be at least one voting member who has, within the last four years, attended an appeals and equalization course developed or approved by the Commissioner of Revenue.

While the law only requires that one voting board member attend the appeals and equalization course within the last four years, the Department of Revenue recommends that additional board members attend the training. It is important to note that the member who attended the training session must be present at the Local Board of Appeal and Equalization meeting. If that member fails to attend the meeting due to illness or other circumstances, the board is deemed to have transferred its Local Board of Appeal and Equalization duties to the county. Having more than one board member attend the course can eliminate situations in which unforeseen circumstances result in a failure to comply with the training requirement.

TRAINING IN ST. LOUIS COUNTY

To be certain that you have a local opportunity to attend a training session that will satisfy this statutory requirement, the St. Louis County Assessor's Office is partnering with the Minnesota Department of Revenue to make this training available here in St. Louis County. The training is scheduled as follows:

Wednesday, January 17, 2007
9:30 to Noon
Cotton Town Hall

To insure sufficient space to conduct this course, please confirm your attendance by contacting Sue Carvelli or Carol Doty at the St. Louis County Assessor's Office at (218) 749-7147 no later than January 12, 2007. There is no charge for this training session.

The Minnesota Association of Townships also offers approved training. It can be substituted for the training offered by the St. Louis County Assessor's Office.

100 North 5th Avenue West
Courthouse-Room 212
Duluth, Minnesota 55802-1291
(218) 726-2304

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118 South 4th Avenue East
Government Services Center-Room 3
Ely, Minnesota 55731-1402
(218) 365-8206

102 US Bank Place
230 1st Street South
Virginia, Minnesota 55792-2666
(218) 749-7147